



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Budget: 2017-18 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve a preliminary one-time allocation reduction of \$658,398 to eight courts that are projecting the portion of their ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$658,398, as required by Government Code section 77203.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective September 21, 2018, approve a preliminary one-time allocation reduction of \$658,398 to eight courts that are projecting the portion of their ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$658,398, as required by Government Code section 77203.