



Judicial Council of California

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Subject Text

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Title

Court Facilities | Judicial Branch Five-Year Infrastructure Plan and Capital Outlay Budget Change Proposals for Fiscal Year 2024-25 (Action Required)

Summary

The Court Facilities Advisory Committee recommends approval of the *Judicial Branch Five-Year Infrastructure Plan* and six capital outlay budget change proposals for fiscal year 2024-25 for their submission to the state Department of Finance. The five-year plan forms the basis for capital project funding requests for the upcoming and outlying fiscal years, and the budget change proposals reflect funding requested for the phases of the projects in year 1 (fiscal year 2024-25) of the plan.

Recommendation

The Court Facilities Advisory Committee recommends that the Judicial Council, effective July 21, 2023:

1. Approve the *Judicial Branch Five-Year Infrastructure Plan for Fiscal Year 2024-25*;
2. Approve the six capital outlay budget change proposals for fiscal year 2024-25; and
3. Direct staff to submit the plan and the six budget change proposals to the state Department of Finance.