



Judicial Council of California

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Subject Text

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Title

Judicial Council Budget: Court Appointed Special Advocate Funding Methodology and FY 2018-19 Allocations (Action Required)

Summary

The Family and Juvenile Law Advisory Committee recommends approving a revised allocation methodology for Court Appointed Special Advocate (CASA) local assistance funding beginning in fiscal year (FY) 2018-19. The committee also recommends applying the revised methodology for allocations beginning in FY 2018-19. The revised allocation methodology would provide all CASA programs with a larger percentage of funds as baseline funding and, for those programs that are eligible, a growth incentive. The state judicial budget for Judicial Council CASA Grants for FY 2018-19 is \$2.213 million. The allocations would fund 45 CASA programs serving 51 counties.

Recommendation

The Family and Juvenile Law Advisory Committee recommends that the Judicial Council, effective July 20, 2018:

1. Approve a revised allocation methodology for Court Appointed Special Advocate local assistance funding and apply the revised methodology to funding allocations beginning in FY 2018-19.
2. Approve the allocations applying the revised methodology as shown on Attachment A.