File #: 18-112, **Version:** 1

Title
Trial Court Budget: 2018-19 Allocations from State Trial Court Improvement and Modernization Fund and Trial Court Trust Fund (Action Required)

Summary
The Trial Court Budget Advisory Committee and the Judicial Council Technology Committee recommend that the Judicial Council approve an extension of the case management system V3 funding sunset to June 30, 2020. The Trial Court Budget Advisory Committee also recommends that the Judicial Council approve 2018-19 allocations from the State Trial Court Improvement and Modernization Fund for the Judicial Council in the amount of $57,137,276, approve 2018-19 allocations from the Trial Court Trust Fund in the amount of $2.0 billion, and approve a 2018-19 allocation from the General Fund in the amount of $68.8 million. This recommendation is for approval to allocate; court-specific allocations are provided in *Trial Court Budget: 2018 -19 Trial Court Base Allocations*, a report to the Judicial Council for the July 19-20, 2018 business meeting.

Recommendation
1. The Trial Court Budget Advisory Committee (TCBAC) and the Judicial Council Technology Committee unanimously recommend that the Judicial Council approve extending the use of case management system (CMS) V3 funding through June 30, 2020.
2. The TCBAC unanimously recommends that the Judicial Council adopt the following allocation recommendations:
   a. Approve a total of $57,137,276 in allocations for 2018-19 from the State Trial Court Improvement and Modernization Fund (IMF) for discretionary and nondiscretionary programs.
   b. Approve $2.0 billion in preliminary allocations for 2018-19 from the Trial Court Trust Fund (TCTF) and $68.8 million in General Fund allocations for employee benefits.

Speakers
Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Zlatko Theodorovic, Budget Services