



# Judicial Council of California

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## Subject Details (With Text)

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<b>File #:</b>	23-058	<b>Version:</b>	1
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<b>On agenda:</b>	7/21/2023	<b>Final action:</b>	7/21/2023
<b>Title:</b>	Trial Court Budget   State Trial Court Improvement and Modernization Fund Allocations for 2023-24 (Action Required)		
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Date	Ver.	Action By	Action	Result
7/21/2023	1	Judicial Council		

### Title

### **Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2023-24 (Action Required)**

#### Summary

The Trial Court Budget Advisory Committee recommends approving allocations for 2023-24 from the State Trial Court Improvement and Modernization Fund in the amount of \$45.153 million. Assuming approval of the allocations, and with current revenue projections, the State Trial Court Improvement and Modernization Fund will end 2023-24 with a fund balance of \$31.731 million, of which approximately \$3.119 million will be unrestricted.

#### Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 21, 2023, approve a total of \$45.153 million in allocations for 2023-24 from the State Trial Court Improvement and Modernization Fund, as follows:

1. \$372,000 to Audit Services, an increase of \$18,000;
2. \$292,000 to Branch Accounting and Procurement, an increase of \$123,000;
3. \$9,000 to Business Management Services, no change;
4. \$35,000 to Budget Services, a decrease of \$115,000;
5. \$6.28 million to Center for Families, Children & the Courts, a decrease of \$149,000;
6. \$1.202 million to Center for Judicial Education and Research, a decrease of \$503,000;
7. \$9,000 to Criminal Justice Services, no change;
8. \$23,000 to Human Resources, an increase of \$23,000 (there was no 2022-23 allocation);
9. \$34.129 million to Information Technology, an increase of \$252,000;
10. \$871,000 to Legal Services, an increase of \$1,000; and
11. \$1.931 million to Leadership Support Services, an increase of \$119,000.