

Judicial Council of California

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Subject Details (With Text)

Meeting materials are available through

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Trial Court Budget: 2017-18 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent

Cap (Action Required)

Sponsors:

Indexes:

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Attachments: 1. 20180921-18-169

Date	Ver.	Action By	Action	Result
9/21/2018	1	Judicial Council	approved	Pass

Title

Trial Court Budget: 2017-18 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve a preliminary onetime allocation reduction of \$658,398 to eight courts that are projecting the portion of their ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$658,398, as required by Government Code section 77203.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective September 21, 2018, approve a preliminary one-time allocation reduction of \$658,398 to eight courts that are projecting the portion of their ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$658,398, as required by Government Code section 77203.