



# Judicial Council of California

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meeting.

## Subject Details (With Text)

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**Title:** Judicial Branch Budget | 2022-23 Budget Change Proposals for the Supreme Court, Courts of Appeal, Superior Courts, Judicial Branch Facilities Program, Habeas Corpus Resource Center, and Judicial Council (Action Required)

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**Attachments:** 1. 20210709-21-040, 2. 21-040 2022-23 BCPs PPT for Judicial Council

Date	Ver.	Action By	Action	Result
7/9/2021	1	Judicial Council	approved	Pass

### Title

**Judicial Branch Budget | 2022-23 Budget Change Proposals for the Supreme Court, Courts of Appeal, Superior Courts, Judicial Branch Facilities Program, Habeas Corpus Resource Center, and Judicial Council (Action Required)**

### Summary

To continue responsible reinvestment in the judicial branch allowing for greater access to justice for California's citizens, the Judicial Branch Budget Committee unanimously recommends submitting these 2022-23 budget change proposals to the State Department of Finance.

### Recommendation

The Judicial Branch Budget Committee recommends that the Judicial Council, effective July 9, 2021, approve the following 2022-23 budget change proposals (not in priority order) for submission to the California Department of Finance on September 3, 2021:

1. Proposition 66 Costs in the Courts of Appeal and Habeas Corpus Resource Center-\$15.5 million;
2. Appellate Court Security-\$1.5 million;
3. Courts of Appeal Court-Appointed Counsel Program-\$6.4 million;
4. Self-Help Centers in Trial Courts: Expanding In-Person and Online Resources-\$23.3 million;
5. Criminal Justice Improvements to Increase Services and Efficiencies Related to Substance Use Disorders, Mental Illness, and Sex Offender Registration Termination-\$35.9 million;
6. Trial Court Capital-Outlay Funding: 2022-23 through 2025-26-\$151.7 million;
7. Trial Court and Court of Appeal Deferred Maintenance and Emergency Leak Mitigation-\$102.4 million;
8. Facility Modification Prioritization and Costs-\$68 million;
9. Branchwide Information Technology Modernization-\$40.6 million;
10. Language Access Efforts in California Courts-\$17 million;
11. Additional Legal Services Staff for Public Access Work-\$767,000;
12. Trial Court Workload Formula Gap Funding to 85 percent-\$148.1 million; and
13. Judicial Branch Data and Information Governance-\$11.5 million.

A complete description of these BCPs is provided in the Analysis/Rationale section.

**Speakers**

Hon. David M. Rubin, Chair, Judicial Branch Budget Committee

Mr. Zlatko Theodorovic, Judicial Council Budget Services