



Judicial Council of California

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Subject Details (With Text)

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Title: Trial Court Allocations: Final Reduction Related to Statutory 1 Percent Cap on 2016-17 Fund Balance Carryover (Action Required)

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Date	Ver.	Action By	Action	Result
1/12/2018	1	Judicial Council	approved	Pass

Title

Trial Court Allocations: Final Reduction Related to Statutory 1 Percent Cap on 2016-17 Fund Balance Carryover (Action Required)

Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. Judicial Council staff recommend approving a final reduction allocation of \$7,392,571 related to the fund balance in 2016-17 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A).

Recommendation

Judicial Council staff recommend that the Judicial Council adjust the preliminary 1 percent fund balance cap reduction allocation of \$7,773,282 approved by the council in July 2017 by a net \$380,710, for a final reduction allocation of \$7,392,571, to match the trial courts' final calculations of the amount above the 1 percent fund balance cap.