



Judicial Council of California

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Subject Details (With Text)

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Title: Trial Court Budget: Fiscal Year 2017-18 Final One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

Sponsors:

Indexes:

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Attachments: 1. 20190115-19-005

Date	Ver.	Action By	Action	Result
1/15/2019	1	Judicial Council	approved	Pass

Title

Trial Court Budget: Fiscal Year 2017-18 Final One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court’s operating budget from the prior fiscal year. Judicial Council staff recommend approving a final reduction allocation of \$1,737,127 related to the fund balance in fiscal year 2017-18 and prior -year excluded funds, as required by Government Code section 68502.5(c)(2)(A).

Recommendation

Judicial Council staff recommend that the Judicial Council adjust the preliminary 1 percent fund balance cap reduction allocation of \$2,005,414 approved by the council on September 21, 2018, by a net \$268,287, for a final reduction allocation of \$1,737,127, to match the trial courts’ final calculations of the amount above the 1 percent fund balance cap.