



# Judicial Council of California

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## Subject Details (With Text)

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### Title

#### **Trial Court Budget | 2022-23 Final Adjustments for Year-End Fund Balances (Action Required)**

#### **Summary**

Pursuant to Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends a final one-time allocation reduction of \$30 million related to the fund balance cap in 2022-23 and prior year excluded funds, which nets to \$2.8 million after adjusting for \$27.2 million in reductions in applicable requests for the Trial Court Trust Fund funds held on behalf of the trial courts.

#### **Recommendation**

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective January 19, 2024, approve the final 2022-23 year-end adjustment of a 3 percent fund balance cap allocation reduction of \$30 million, which nets to \$2.8 million after adjusting for \$27.2 million in applicable funds held on behalf of the trial courts' requests to be retained in the Trial Court Trust Fund.