



# Judicial Council of California

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## Subject Details (With Text)

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**File #:** 21-114 **Version:** 1  
**Type:** Budget Proposal **Status:** Passed  
**File created:** 5/17/2021 **In control:** Judicial Council  
**On agenda:** 7/9/2021 **Final action:** 7/9/2021  
**Title:** Trial Court Budget | Self-Help Funding, Allocation Methodology for 2021-22 and Ongoing (Action Required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 20210709-21-114

Date	Ver.	Action By	Action	Result
7/9/2021	1	Judicial Council	approved	Pass

### Title

### **Trial Court Budget | Self-Help Funding, Allocation Methodology for 2021-22 and Ongoing (Action Required)**

#### Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council maintain the current funding methodology for self-help funding allocated to trial courts for fiscal year 2021-22 allocations and ongoing, including (1) a three-year population update schedule using rolling three-year average census data, (2) providing annual population updates to trial courts using rolling three-year average data for informational purposes only, and (3) maintaining the current self-help allocation baseline of \$34,000 per court. These recommendations will ensure that resources are allocated effectively and will provide adequate notice to courts so they can plan for funding changes.

#### Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective July 9, 2021, take the following actions related to self-help funding to trial courts for 2021-22 allocations and ongoing:

1. Maintain a three-year population update schedule using rolling three-year average census data;
2. Provide annual population updates to trial courts using rolling three-year average data for informational purposes only; and
3. Maintain the current self-help allocation baseline of \$34,000 per court.

These recommendations would take effect immediately, and the next allocation changes based on population using this methodology would be made in 2024-25.