



Judicial Council of California

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File #:	20-049	Version:	1
Type:	Other Proposal	Status:	Passed
File created:	12/2/2019	In control:	Judicial Council
On agenda:	9/25/2020	Final action:	9/25/2020
Title:	Court Interpreters Allocations and Reimbursements to Trial Courts: Allocation Methodology for Court Interpreters Program Shortfall (Action Required)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. 20200925-20-049		

Date	Ver.	Action By	Action	Result
9/25/2020	1	Judicial Council	approved	Pass

Title

Court Interpreters | Allocations and Reimbursements to Trial Courts: Allocation Methodology for Court Interpreters Program Shortfall (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends the Judicial Council approve a one-time allocation methodology to allocate the 2020-21 Court Interpreters Program (CIP) appropriation, while a workload-based methodology is developed for consideration effective July 1, 2021. Funding shortfalls that began in 2014-15 in the CIP were addressed in prior years by using program savings carryover until depleted in 2018-19, and subsequently by using Trial Court Trust Fund unrestricted fund balance as approved by the Judicial Council.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends the Judicial Council approve the one-time, 2020-21 allocation methodology as outlined in Attachment A, not to exceed the appropriation amount of \$130.393 million, while the Ad Hoc Interpreter Subcommittee continues development of a workload-based allocation methodology recommendation for implementation beginning in 2021-22.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Fran Mueller, Budget Services