



# Judicial Council of California

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meeting.

## Subject Details (With Text)

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**File #:** 21-027 **Version:** 1

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**Title:** Trial Court Budget | 2019-20 Final One-Time Reduction for Fund Balances Above the 3 Percent Cap (Action Required)

**Sponsors:**

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**Attachments:** 1. 20210122-21-027

Date	Ver.	Action By	Action	Result
1/22/2021	1	Judicial Council	approved	Pass

### Title

### **Trial Court Budget | 2019-20 Final One-Time Reduction for Fund Balances Above the 3 Percent Cap (Action Required)**

#### Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends approving a final one-time reduction allocation of \$6,378,106 related to the fund balance cap in 2019-20 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2) (A), which nets to \$271,379 after adjusting for \$6,106,727 in funds held on behalf of trial court reductions.

#### Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective January 22, 2021, approve the final reduction allocation of \$6,378,106 to match the trial courts' final calculations of the amount above the 3 percent fund balance cap, further reduced by \$6,106,727 in approved funds held on behalf of the trial courts, to \$271,379 to be reverted to the Trial Court Trust Fund.