



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 21-054

For business meeting on November 19, 2021

Title

Report to the Legislature: Allocations and Reimbursements to the Trial Courts in 2020–21

Agenda Item Type

Information Only

Date of Report

November 2, 2021

Submitted by

Judicial Council staff
Fran Mueller, Deputy Director
Budget Services

Contact

Oksana Tuk, 916-643-8027
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Executive Summary

Pursuant to Government Code section 77202.5(a), the Judicial Council is required to submit a report on allocations and reimbursements to the trial courts to the Senate Committees on Budget and Fiscal Review and Judiciary and the Assembly Committees on Budget and Judiciary by September 30 of each year. On September 30, 2021, the Judicial Council’s Budget Services staff submitted a report on the *2020–21 Allocations and Reimbursements to the Trial Courts*.

Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts website “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The allocations and reimbursements from state funds include (1) 2020–21 base allocations for court operations; (2) reimbursements for specific trial court expenditures including, but not limited to, jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as authorized in statute or by the Judicial Council; and (4) funding awarded to individual trial courts

from statewide programs, including state and federal grants. Funding was provided from the following funds:

- Trial Court Trust Fund (\$2.2 billion);
- State Court Facilities Construction Fund–Immediate and Critical Needs Account (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$12.4 million);
- General Fund (\$142.6 million); and
- Federal Trust Fund (\$1.8 million).

The report also includes a statement of the intended purpose for which each allocation or reimbursement was made and the policy governing trial court reserves, which are authorized pursuant to Government Code 77203.

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: *2020–21 Allocations and Reimbursements to the Trial Courts*
2. Attachment B: *Statement of Intended Purpose for Each Allocation or Reimbursement*
3. Link A: *Government Code § 77203*,
https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=77203.&lawCode=GOV



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Chief Justice of California
Chair of the Judicial Council

HON. MARSHA G. SLOUGH
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

September 30, 2021

Hon. Nancy Skinner
Chair, Senate Committee on Budget and Fiscal Review
Chair, Joint Legislative Budget Committee
State Capitol, Room 5019
Sacramento, California 95814

Hon. Thomas J. Umberg
Chair, Senate Judiciary Committee
State Capitol, Room 2187
Sacramento, California 95814

Hon. Philip Y. Ting
Chair, Assembly Committee on Budget
Vice-Chair, Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, California 95814

Hon. Mark Stone
Chair, Assembly Judiciary Committee
State Capitol, Room 3146
Sacramento, California 95814

Re: *2020–21 Allocations and Reimbursements to the Trial Courts*, as required under Government Code section 77202.5(a)

Dear Senator Skinner, Senator Umberg, Assembly Member Ting, and Assembly Member Stone:

Pursuant to Government Code section 77202.5(a), the Judicial Council is submitting the attached report on allocations and reimbursements to the trial courts in 2020–21.

The allocations and reimbursements from state funds include (1) the 2020–21 base allocations for court operations; (2) reimbursements for

September 30, 2021

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specific trial court expenditure items including, but not limited to, jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as authorized in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants. Funding was provided from the following funds:

- Trial Court Trust Fund (\$2.2 billion);
- State Court Facilities Construction Fund–Immediate and Critical Needs Account (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$12.4 million);
- General Fund (\$142.6 million); and
- Federal Trust Fund (\$1.8 million).

This report also includes a statement of the intended purpose for which each allocation or reimbursement was made. Trial court reserves and fund balances are governed pursuant to Government Code 77203.

If you have any questions related to this report, please contact Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services, at 916-263-5771.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council

MH/OT
Attachments

cc: Cara L. Jenkins, Legislative Counsel
Erika Contreras, Secretary of the Senate
Sue Parker, Chief Clerk of the Assembly
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Gabrielle Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
Brandy Olivera, Manager, Budget Services, Judicial Council
Michele Allan, Supervisor, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council

**Trial Court Trust Fund
(Through August 31, 2021)**

Allocations (Program 0150010)										
	Base Budget	Base Budget Distributed from ICNA	Self-Help in Base Budget	2019-20 Non-Court Interpreter Benefit Augmentation	2020-21 Non-Interpreter Benefits	2020-21 Non-Court Interpreter Benefit Augmentation	2020-21 Support for New Judgeships	Support for New Judgeships Non-Sheriff Security	Baseline Reduction	Final Reduction for Fund Balance Above the 3% Cap
Superior Court	A	B	C	D	E	F	G	H	I	J
Alameda	77,010,328	(2,104,111)	(105,936)	171,869	382,965	(112,619)	64,809	7,614	(6,685,811)	(653,378)
Alpine	740,248	(21,282)	(34,050)	22,710	25,363	13,344	-	-	-	(1,183)
Amador	3,097,286	(62,182)	(35,678)	196,289	2,688	12,942	131,205	-	(238,163)	-
Butte	11,761,559	(273,524)	(43,899)	154,573	162,858	15,272	11,249	1,119	(983,800)	(4,071)
Calaveras	2,730,601	(58,645)	(35,975)	76,753	30,845	(57,507)	-	-	(190,936)	(243,842)
Colusa	1,980,304	(48,701)	(34,964)	40,112	18,921	67,014	4,439	-	(145,555)	(365,169)
Contra Costa	41,027,931	(1,132,213)	(83,200)	(27,106)	661,377	(264,459)	41,530	-	(4,284,342)	-
Del Norte	2,989,869	(69,702)	(35,186)	40,494	42,067	32,312	-	-	(212,178)	(333,128)
El Dorado	7,322,633	(186,535)	(42,091)	129,478	159,495	(12,766)	7,074	-	(729,777)	-
Fresno	47,936,292	(1,211,523)	(77,545)	902,990	1,107,907	1,097,234	58,621	-	(4,665,024)	-
Glenn	2,173,994	(52,813)	(35,256)	60,427	68,717	(12,825)	121,659	23	(174,415)	(3,380)
Humboldt	6,750,288	(172,432)	(39,988)	162,518	(1,975)	3,662	6,603	402	(591,009)	-
Imperial	9,372,846	(237,510)	(42,234)	13,950	27,038	72,343	7,574	1,007	(781,315)	(761,898)
Inyo	2,233,972	(57,003)	(34,814)	(11,880)	10,710	(302)	-	447	(141,161)	-
Kern	51,657,096	(1,122,339)	(73,135)	178,112	27,915	1,035,009	52,938	157	(5,461,188)	-
Kings	8,092,023	(185,312)	(40,538)	123,022	72,565	18,374	7,917	1,011	(816,738)	(1,045,708)
Lake	4,136,604	(93,356)	(36,839)	64,244	60,331	(2,956)	11,515	471	(308,102)	-
Lassen	2,431,568	(65,929)	(35,352)	4,830	2,957	4,547	-	704	(145,343)	-
Los Angeles	550,703,500	(14,700,731)	(481,756)	5,758,608	8,716,568	2,402,807	1,565,006	34,246	(43,390,940)	-
Madera	8,114,234	(200,598)	(40,842)	56,550	150,937	15,533	31,439	914	(678,181)	-
Marin	11,486,858	(337,855)	(45,525)	(37,012)	294,533	(171,080)	10,711	23	(1,104,974)	-
Mariposa	1,387,126	(33,001)	(34,793)	4,769	51	1,591	142,786	-	(106,723)	-
Mendocino	6,167,324	(139,029)	(37,897)	26,305	140,527	(62,437)	5,472	717	(564,531)	(507)
Merced	12,739,705	(312,868)	(46,009)	4,867	83,198	306,517	12,831	-	(1,148,453)	-
Modoc	1,055,384	(26,220)	(34,419)	18,176	18,176	45,246	-	2	(76,380)	-
Mono	1,950,353	(43,038)	(34,600)	11,488	13,343	56,070	-	58	(121,193)	(302,634)
Monterey	20,297,940	(472,462)	(53,341)	418,951	488,865	11,197	19,565	2,084	(1,751,272)	(169,454)
Napa	7,485,744	(199,584)	(40,226)	111,152	115,757	75,709	7,441	708	(678,525)	-
Nevada	5,515,156	(139,614)	(38,321)	(42,741)	43,889	82,418	4,690	1,038	(419,792)	-
Orange	135,418,689	(3,891,207)	(173,645)	2,056,193	2,745,091	148,328	140,973	6,550	(12,618,298)	(158,168)
Placer	17,316,065	(410,174)	(50,738)	454,070	223,749	57,580	29,829	-	(1,451,920)	(335)
Plumas	1,367,091	(36,529)	(34,866)	23,474	32,266	(12,862)	186,010	-	(109,565)	-
Riverside	103,317,462	(2,296,005)	(138,264)	2,318,749	2,455,622	453,257	102,279	4,627	(10,551,328)	-
Sacramento	82,909,340	(2,090,813)	(100,227)	1,193,288	1,506,489	(405,018)	534,359	4,467	(6,639,307)	(1,624)
San Benito	3,432,957	(70,059)	(36,486)	80,568	46,372	89,838	338,504	-	(266,273)	(643,853)
San Bernardino	109,608,397	(2,569,673)	(128,448)	511,667	828,496	(278,367)	272,872	7,833	(8,337,791)	-
San Diego	142,733,270	(3,882,649)	(178,986)	880,753	3,891,099	1,231,694	130,622	1,574	(13,475,333)	-
San Francisco	49,953,356	(1,531,727)	(72,222)	894,732	851,398	175,889	45,021	-	(4,644,515)	-
San Joaquin	38,029,846	(859,541)	(66,654)	239,081	499,859	(174,690)	143,146	689	(2,993,226)	-
San Luis Obispo	14,609,746	(376,713)	(46,246)	158,863	235,451	24,377	15,128	579	(1,323,933)	(9,499)
San Mateo	36,805,936	(932,577)	(67,674)	(157,081)	4,381	894,193	33,616	1,061	(3,467,858)	(134,983)
Santa Barbara	22,591,431	(569,017)	(53,703)	144,230	297,414	15,185	22,524	2,528	(2,016,123)	-
Santa Clara	76,822,817	(2,129,236)	(118,739)	1,431,541	1,364,681	81,422	73,409	-	(6,790,995)	-
Santa Cruz	13,072,586	(321,970)	(46,093)	213,928	225,492	216,012	13,442	-	(1,185,108)	-
Shasta	15,048,048	(337,674)	(41,809)	218,739	196,604	61,188	12,232	6,310	(1,079,724)	(471,670)
Sierra	734,998	(21,571)	(34,140)	2,202	(79,480)	85,042	-	-	-	-
Siskiyou	3,141,583	(85,800)	(35,954)	12,929	11,592	28,762	4,427	-	(243,258)	-
Solano	22,881,357	(559,362)	(53,063)	531,150	516,906	(2,540)	23,319	1,043	(2,087,235)	(358,767)
Sonoma	23,862,384	(643,923)	(56,084)	202,313	196,181	468,527	22,975	1,054	(2,370,189)	-
Stanislaus	25,238,712	(540,457)	(57,961)	(87,290)	(61,654)	232,955	34,936	22	(2,026,477)	-
Sutter	5,806,425	(127,407)	(38,239)	106,122	145,430	(11,327)	11,648	592	(490,944)	(496,893)
Tehama	4,466,854	(98,606)	(36,797)	102,623	100,800	2,546	4,412	-	(447,518)	(217,950)
Trinity	2,108,252	(47,850)	(34,596)	38,917	38,544	7,529	80,064	1,234	(118,716)	-
Tulare	23,090,782	(457,506)	(54,629)	75,908	18,668	27,453	35,528	37	(1,868,438)	-
Tuolumne	3,976,752	(85,983)	(36,392)	13,413	141,078	25,270	3,473	528	(358,244)	-
Ventura	38,774,111	(914,809)	(71,486)	347,910	(504,894)	9,050	90,029	3,735	(2,958,113)	-
Yolo	12,109,196	(245,500)	(43,570)	190,227	60,979	113,340	66,226	1,396	(926,704)	-
Yuba	5,091,957	(105,550)	(37,261)	104,295	19,578	30,129	-	318	(388,043)	(12)
Statewide	-	-	-	-	-	-	-	-	-	-
Total:	1,944,669,167	(50,000,000)	(3,700,000)	20,938,011	28,936,780	8,266,952	4,798,075	98,925	(167,831,000)	(6,378,106)

¹ Includes accruals and encumbrances as of June 30, 2021.

² Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2021)**

	Allocations (Program 0150010)				Revenues					
	TCTF Funds Held on Behalf Returned to Courts	Criminal Justice Realignment	Workload Funding Floor Adjustment	Workload Funding Floor Adjustment due to CY Benefit Augmentation	Civil Assessment	Automated Record Keeping and Micrographics	Children's Waiting Room	Fee Revenues Returned to Courts	Replacement of 2% Automation Fund Allocation	Telephonic Appearance
Superior Court	K	L	M	N	O	P	Q	R	S	T
Alameda	(169,548)	234,162	(2,946)	3,735	3,104,381	89,332	148,922	452,019	424,792	-
Alpine	(1,183)	163	(43,319)	(13,344)	8,646	15	-	9,808	2,034	-
Amador	-	3,753	(135)	171	91,109	724	-	19,910	11,006	5,790
Butte	(4,071)	103,782	(438)	556	88,480	10,665	-	53,799	59,332	15,210
Calaveras	(40,009)	8,159	(112)	141	37,509	849	-	19,781	18,652	791
Colusa	(190,169)	3,916	(83)	105	64,961	343	-	4,124	13,708	-
Contra Costa	-	116,020	(1,738)	2,202	3,211,231	55,697	95,273	324,191	218,186	-
Del Norte	(33,128)	14,523	(123)	156	82,927	435	-	14,125	11,208	-
El Dorado	-	35,084	(297)	377	307,416	3,402	-	233,658	54,374	24,418
Fresno	-	319,179	(2,055)	2,618	2,854,904	58,869	-	235,486	181,080	75,930
Glenn	(3,380)	7,506	(99)	125	49,925	446	-	5,685	19,264	1,230
Humboldt	-	36,987	(272)	345	432,845	7,590	-	496,261	48,160	12,250
Imperial	(203,369)	20,724	(365)	463	641,697	9,348	-	69,411	67,678	25,465
Inyo	-	6,038	(83)	105	72,334	267	-	12,897	30,402	1,395
Kern	-	355,404	(2,206)	2,808	2,162,717	54,488	-	198,654	277,328	38,700
Kings	(1,045,708)	67,556	(333)	423	338,423	7,840	-	79,917	57,026	5,935
Lake	-	19,745	(152)	192	-	1,215	-	35,162	20,328	-
Lassen	-	4,406	(92)	117	72,779	384	-	11,684	20,156	4,241
Los Angeles	-	3,008,209	(21,355)	27,104	-	887,079	1,418,004	5,134,814	3,144,530	-
Madera	-	50,749	(334)	423	371,444	2,569	-	75,533	52,502	-
Marin	-	19,908	(504)	637	165,399	13,741	-	102,078	114,766	42,540
Mariposa	-	6,527	(61)	77	20,201	316	-	8,341	3,904	-
Mendocino	(507)	39,000	(244)	309	55,886	4,604	-	37,787	30,068	8,520
Merced	-	97,092	(523)	666	499,715	14,426	-	132,319	55,652	13,095
Modoc	-	1,958	(44)	56	19,666	230	-	19,757	6,134	776
Mono	(222,634)	326	(83)	106	105,203	214	-	42,194	12,446	-
Monterey	-	32,799	(803)	1,018	824,798	19,244	-	269,218	183,464	-
Napa	-	25,238	(308)	391	173,902	2,862	-	56,691	30,550	14,590
Nevada	-	3,264	(189)	240	94,621	5,159	-	27,295	49,946	-
Orange	(158,168)	476,810	(5,681)	7,206	3,799,018	249,411	418,580	3,037,546	923,882	-
Placer	(335)	47,648	(715)	907	225,608	23,529	-	292,274	77,378	24,920
Plumas	-	3,916	(62)	79	-	316	-	10,238	9,206	2,448
Riverside	-	720,110	(4,334)	5,500	6,948,839	54,550	279,863	1,243,975	532,226	-
Sacramento	668,098	163,832	(3,267)	4,139	-	108,406	184,598	1,132,277	340,254	43,920
San Benito	(231,924)	9,138	(151)	192	16,573	1,065	-	59,961	14,700	-
San Bernardino	-	1,146,008	(4,103)	5,200	-	151,085	264,183	1,318,356	435,474	239,760
San Diego	-	424,919	(5,792)	7,358	4,829,808	221,802	371,907	1,271,086	718,442	-
San Francisco	-	68,862	(2,222)	2,819	1,280,208	57,583	99,733	576,775	272,528	17,515
San Joaquin	-	62,334	(1,473)	1,866	-	47,669	80,693	124,098	201,698	51,955
San Luis Obispo	(9,499)	79,142	(590)	748	242,123	15,360	25,602	102,477	130,020	18,700
San Mateo	(133,983)	56,786	(1,481)	1,887	742,667	13,119	69,768	491,765	329,518	39,743
Santa Barbara	-	65,272	(917)	1,163	838,059	22,066	38,340	205,239	162,858	44,719
Santa Clara	-	169,706	(3,038)	3,854	-	88,742	149,064	810,911	452,782	-
Santa Cruz	-	26,435	(529)	672	237,129	12,405	-	64,067	113,210	21,904
Shasta	-	81,263	(482)	611	-	3,622	-	47,625	44,394	9,190
Sierra	-	-	120,839	(85,041)	2,455	49	-	552	1,830	630
Siskiyou	-	9,301	(120)	152	103,271	821	-	16,473	37,000	-
Solano	-	126,301	(948)	1,203	1,447,515	27,698	46,719	291,502	119,364	42,765
Sonoma	-	74,899	(965)	1,228	-	29,105	48,535	225,729	119,004	14,895
Stanislaus	-	123,037	(997)	1,267	111,860	31,811	-	256,880	88,718	11,685
Sutter	45,112	22,519	(242)	306	250,168	1,854	-	42,810	37,382	2,795
Tehama	(57,645)	23,824	(183)	232	273,107	1,225	-	28,380	28,100	1,340
Trinity	-	2,774	(67)	85	-	793	-	15,254	7,648	400
Tulare	-	96,113	(920)	1,166	921,140	23,625	-	156,720	204,932	12,890
Tuolumne	-	7,397	(151)	192	7,975	875	-	25,025	16,642	6,280
Ventura	-	408,927	(1,456)	1,846	-	55,682	94,128	504,401	205,304	-
Yolo	-	38,837	(456)	580	46,447	10,013	-	62,042	48,556	-
Yuba	(12)	44,711	(204)	260	180,668	1,532	-	26,908	15,788	9,456
Statewide	-	-	-	-	-	-	-	-	-	-
Total:	(1,792,062)	9,223,000	(0)	0	38,457,756	2,508,164	3,833,909	20,623,942	10,907,514	908,785

¹ Includes accruals and encumbrances as of June 30, 2021.

² Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2021)**

Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)										
	Court-Appointed Counsel	CAC - DRAFT ¹	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ^{1,2}	Elder Abuse	Self-Help Centers	Replacement Screening Stations	Annual Salary Reimbursement for Judges Program	Court Interpreters Program
Superior Court	U	V	W	X	Y	Z	AA	AB	AC	AD
Alameda	-	503	165,969	-	-	-	1,005,139	37,124	674,552	5,183,575
Alpine	2,207	1,691	-	-	-	-	27,217	5,600	-	1,155
Amador	-	78,383	9,474	-	-	555	56,654	-	-	48,275
Butte	896,893	887,317	52,424	-	-	3,287	167,630	-	78,514	315,195
Calaveras	182,860	171,434	11,657	-	-	1,430	60,659	36,487	-	59,566
Colusa	39,700	243,393	799	-	-	-	47,010	-	-	135,035
Contra Costa	2,571,073	2,367,054	203,975	-	-	21,506	706,574	210,379	332,084	3,092,622
Del Norte	22,022	36,034	5,123	-	-	-	31,326	-	-	43,408
El Dorado	-	202,202	6,485	-	-	1,195	143,229	-	-	187,781
Fresno	3,323,639	3,259,022	201,484	-	-	8,423	621,854	-	381,900	2,226,403
Glenn	139,373	156,186	1,441	-	-	292	50,958	5,600	-	122,301
Humboldt	670,070	595,135	30,062	-	-	2,618	114,834	-	-	220,127
Imperial	-	-	16,278	-	-	-	145,160	11,272	-	636,431
Inyo	39,570	57,181	-	-	-	213	44,989	-	-	74,890
Kern	2,737,642	3,244,427	466,778	-	-	2,995	562,321	5,600	-	3,533,396
Kings	413,455	415,058	13,684	-	-	4,481	122,261	144,892	-	515,371
Lake	-	-	11,047	-	-	-	853	72,332	-	124,010
Lassen	130,683	82,765	1,974	-	-	555	43,099	-	-	44,604
Los Angeles	-	-	360,565	-	38,648	100,913	6,078,704	420,230	-	39,748,895
Madera	631,797	826,881	65,936	-	-	-	126,366	-	-	746,848
Marin	-	12,198	16,372	-	-	925	189,587	11,369	-	722,160
Mariposa	48,793	36,595	782	-	-	-	8,320	-	8,740	34,011
Mendocino	-	100,249	84,939	-	-	2,390	86,610	-	-	247,678
Merced	810,961	668,115	20,915	-	-	2,782	196,115	-	-	1,042,834
Modoc	39,521	44,412	1,905	-	-	-	39,654	-	-	4,741
Mono	8,880	23,028	2,676	-	-	-	42,094	29,861	11,000	54,854
Monterey	347,960	368,580	61,495	-	-	2,938	295,097	31,300	164,025	1,505,868
Napa	278,623	252,726	14,647	-	-	1,750	118,053	30,990	52,500	680,952
Nevada	166,745	648,050	12,198	-	-	3,045	92,331	5,654	40,027	78,410
Orange	6,656,146	5,891,165	283,969	-	-	25,097	1,919,207	-	730,277	10,553,999
Placer	600,593	669,017	28,973	-	-	-	259,962	-	-	565,224
Plumas	-	573,116	-	-	-	-	39,324	5,600	-	6,676
Riverside	6,920,186	6,536,825	398,361	23,059	23,059	16,417	1,441,569	195,736	-	6,931,177
Sacramento	-	-	217,837	-	-	11,092	928,062	-	592,722	4,024,390
San Benito	82,712	427,068	3,564	-	-	185	67,557	42,097	11,589	108,614
San Bernardino	12,524,846	11,343,232	176,584	-	-	2,026	1,309,047	350,851	697,196	5,632,404
San Diego	-	353,477	55,599	-	-	38,665	1,991,314	28,216	-	5,472,585
San Francisco	2,715,044	2,654,580	42,634	-	-	9,446	549,995	-	472,137	3,881,320
San Joaquin	-	-	183,958	-	-	8,850	474,823	-	-	1,882,829
San Luis Obispo	-	-	44,929	-	-	-	199,324	-	97,500	652,304
San Mateo	843,026	875,044	164,658	-	-	2,880	488,596	-	247,052	3,169,347
Santa Barbara	3,370	3,370	21,664	-	-	1,493	299,995	-	199,500	1,668,880
Santa Clara	-	-	127,504	-	-	17,675	1,177,971	-	678,509	5,777,569
Santa Cruz	-	65,000	3,869	-	-	2,575	197,259	-	-	1,017,152
Shasta	666,979	606,432	57,484	-	-	640	139,418	-	81,308	527,259
Sierra	22,361	33,995	-	-	-	-	20,434	-	-	207
Siskiyou	245,373	214,205	5,589	-	-	797	60,376	36,026	27,308	41,413
Solano	-	-	42,364	-	-	2,775	291,354	-	171,052	647,106
Sonoma	-	-	33,397	-	-	2,560	332,137	-	-	1,624,698
Stanislaus	-	5,065	73,168	-	-	7,363	357,479	-	-	1,506,431
Sutter	374,781	373,229	6,429	-	-	555	91,226	-	-	267,122
Tehama	340,323	328,189	986	-	-	1,963	71,772	-	-	184,197
Trinity	93,829	218,967	-	-	-	-	37,868	-	-	53,661
Tulare	1,591,232	1,433,350	142,219	29,746	29,746	4,688	312,495	5,660	-	1,852,784
Tuolumne	163,739	294,394	17,169	-	-	932	66,290	42,779	26,158	60,875
Ventura	1,813,684	1,755,457	62,481	-	-	10,520	540,054	-	-	1,906,082
Yolo	1,174,355	1,079,275	71,140	-	-	-	163,199	-	82,500	744,341
Yuba	345,738	312,544	6,723	-	-	-	78,018	-	-	59,765
Statewide	-	118,935,488	-	-	694,371	-	-	-	-	-
Total:	50,680,784	169,761,097	4,114,336	52,805	785,824	332,340	25,202,305	1,693,321	5,858,150	122,251,805

¹ Includes accruals and encumbrances as of June 30, 2021.² Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2021)**

Grants (Programs 0150010, 0150067, 0150071, 0150087, 0150091)					
	Civil Case Coordi- nation ^{1,2}	Family Law Information Centers	Model Self- Help	Innovation Grants	Total
Superior Court	AE	AF	AG	AH	AI
Alameda				19,819	79,347,257
Alpine				-	745,839
Amador				-	3,430,056
Butte			307,894	80,880	13,918,685
Calaveras				-	2,821,148
Colusa				-	1,879,244
Contra Costa			-	-	49,465,224
Del Norte				-	2,682,585
El Dorado				-	7,846,833
Fresno		137,221	314,306	-	59,349,215
Glenn				-	2,702,985
Humboldt				-	8,785,082
Imperial				-	9,111,993
Inyo				-	2,340,167
Kern				-	59,935,616
Kings				-	7,366,898
Lake				-	4,116,645
Lassen				-	2,615,337
Los Angeles		212,974	422,338	-	571,588,961
Madera				-	10,400,700
Marin				-	11,506,855
Mariposa				-	1,538,351
Mendocino				-	6,233,233
Merced				-	15,193,953
Modoc				-	1,178,730
Mono				-	1,640,012
Monterey				-	22,899,077
Napa				-	8,612,335
Nevada				-	6,233,520
Orange				-	158,482,966
Placer				58,250	19,041,359
Plumas				-	2,065,875
Riverside				-	127,933,517
Sacramento				-	85,327,313
San Benito				-	3,584,509
San Bernardino				-	135,507,134
San Diego				-	147,111,431
San Francisco			442,357	-	58,813,246
San Joaquin				-	37,937,810
San Luis Obispo				-	14,885,892
San Mateo				-	40,379,406
Santa Barbara				-	24,009,539
Santa Clara				-	80,186,148
Santa Cruz				-	13,949,438
Shasta				-	15,877,988
Sierra				-	805,363
Siskiyou				-	3,632,268
Solano				-	24,149,576
Sonoma				-	24,188,461
Stanislaus				-	25,306,552
Sutter		86,250		-	6,507,703
Tehama				-	5,102,174
Trinity				-	2,504,588
Tulare				-	27,685,389
Tuolumne				-	4,416,465
Ventura				404,067	42,536,710
Yolo				-	14,846,416
Yuba				-	5,797,305
Statewide	910,841	-	191,400	-	120,732,100
Total:	910,841	436,445	1,678,296	563,016	2,248,791,178

¹ Includes accruals and encumbrances as of June 30, 2021.

² Only statewide total is available.

**2020-21 Allocations and Reimbursements to the Trial Courts -
Immediate and Critical Needs Account, State Court Facilities Construction Fund
(Through August 31, 2021)**

	Base Budget	Total
Superior Court	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total:	50,000,000	50,000,000

**2020-21 Allocations and Reimbursements to the Trial Courts -
State Trial Court Improvement Modernization Fund
(Through August 31, 2021)**

	V3 CMS Transition BCP ¹	Self-Help Centers ¹	Jury Management Systems ¹	Madera Hosted Court Transition / SJE Case Management System BCP ^{1,2}	Total
Superior Court	A	B	C	D	E
Alameda	-	416,298	66,500	-	482,798
Alpine	-	291		-	291
Amador	-	9,711		-	9,711
Butte	-	57,283	34,275	-	91,558
Calaveras	-	11,428		-	11,428
Colusa	-	5,577		-	5,577
Contra Costa	-	288,312		-	288,312
Del Norte	-	6,863	20,150	-	27,013
El Dorado	-	46,823	116,500	-	163,323
Fresno	-	251,995	61,474	-	313,469
Glenn	-	7,269		-	7,269
Humboldt	-	34,651		-	34,651
Imperial	-	47,651		-	47,651
Inyo	-	4,711		-	4,711
Kern	-	226,475	33,000	-	259,475
Kings	-	37,835		-	37,835
Lake	-	16,432		-	16,432
Lassen	-	7,823	34,636	-	42,459
Los Angeles	-	2,670,205	99,564	-	2,769,769
Madera	-	39,595	3,070	-	42,665
Marin	-	66,695		-	66,695
Mariposa	-	4,592		-	4,592
Mendocino	-	22,552	24,400	-	46,952
Merced	-	69,494	50,000	-	119,494
Modoc	-	2,424		-	2,424
Mono	-	3,470	18,158	-	21,628
Monterey	-	111,924	50,000	-	161,924
Napa	-	36,031		-	36,031
Nevada	-	25,005		-	25,005
Orange	-	808,131		-	808,131
Placer	-	96,863	50,000	-	146,863
Plumas	-	5,014		-	5,014
Riverside	-	603,382		-	603,382
Sacramento	-	383,257		-	383,257
San Benito	-	14,385		-	14,385
San Bernardino	-	546,574	1,000	-	547,574
San Diego	-	866,231		-	866,231
San Francisco	-	221,191	50,000	-	271,191
San Joaquin	-	188,968	12,465	-	201,433
San Luis Obispo	-	70,869		-	70,869
San Mateo	-	194,872		-	194,872
Santa Barbara	-	114,024		-	114,024
Santa Clara	-	245,193	66,500	-	311,693
Santa Cruz	-	69,984	11,603	-	81,587
Shasta	-	45,189	18,781	-	63,970
Sierra	-	811		-	811
Siskiyou	-	11,307	45,991	-	57,298
Solano	-	110,320	50,000	-	160,320
Sonoma	-	127,802	45,244	-	173,046
Stanislaus	-	138,666	18,040	-	156,706
Sutter	-	24,531	14,642	-	39,173
Tehama	-	16,192		-	16,192
Trinity	-	3,448		-	3,448
Tulare	-	119,382		-	119,382
Tuolumne	-	13,842	31,187	-	45,029
Ventura	-	216,930		-	216,930
Yolo	-	55,384		-	55,384
Yuba	-	18,869		-	18,869
Statewide	411,908	240,978	634,367	208,287	1,495,540
Total	411,908	10,102,001	1,661,547	208,287	12,383,744

¹ Includes accruals and encumbrances as of June 30, 2021.

² Only statewide total is available.

General Fund
(Through August 31, 2021)

	AB 1058 ¹	Collaborative Courts-Substance Abuse Programs ¹	California Justice Corps ¹	Service of Process	Prisoners' Hearings	Homicide Trials ¹	Parolee Reentry Court Program ^{1,2}	Employee Benefits	Total
Superior Court	A	B	C	D	E	F	G	H	I
Alameda	2,678,654	68,866	305,103	55,140			-	3,102,046	6,209,809
Alpine							-	20,340	20,340
Amador	277,194	42,570		780			-	51,756	372,300
Butte	357,150	41,946		13,165			-	124,077	536,338
Calaveras	182,639			2,495			-	50,506	235,640
Colusa	115,873						-	24,773	140,646
Contra Costa	1,496,928	34,411		46,580			-	1,396,191	2,974,110
Del Norte	132,317	24,759		2,090			-	94,130	253,296
El Dorado	385,593	50,279		12,310			-	213,120	661,302
Fresno	2,929,301	73,350		17,325	113,656		-	3,340,363	6,473,996
Glenn	89,225	59,077		3,995			-	54,665	206,962
Humboldt	273,186	42,568		5,465			-	73,084	394,303
Imperial	395,652			4,880	25,662		-	125,539	551,733
Inyo	141,260	29,982		1,480			-	75,586	248,308
Kern	1,697,063	22,506		24,995	573,458		-	3,544,268	5,862,290
Kings	470,418	27,013		9,825	896,255		-	45,118	1,448,628
Lake	296,751	18,000		16,185		107,874	-	9,123	447,933
Lassen	134,648	29,982		2,435	202,504		-	7,839	377,408
Los Angeles	11,087,957	35,637	866,609	341,355	47,096		-	18,887,968	31,266,622
Madera	402,830	24,759		6,795	111,774		-	384,825	930,983
Marin	296,842	29,982		11,105			-	644,511	982,440
Mariposa	46,089			760			-	22,301	69,150
Mendocino	327,273	35,965		13,275			-	311,771	688,284
Merced	881,400	18,000		10,675			-	774,827	1,684,902
Modoc	83,634	33,012		580			-	31,967	149,193
Mono	112,359						-	85,641	198,000
Monterey	900,628	72,593		21,860			-	277,496	1,272,577
Napa	192,668			9,905	10,824		-	309,795	523,192
Nevada	460,792	41,946		12,200			-	95,495	610,433
Orange	3,536,752	68,866		39,815			-	6,929,920	10,575,353
Placer	719,327	14,952		17,865			-	634,796	1,386,940
Plumas	159,147	29,982		4,705			-	14,929	208,763
Riverside	1,979,789			76,375	55,443		-	923,656	3,035,263
Sacramento	2,288,647	68,866		62,005	854,434		-	3,560,591	6,834,543
San Benito	289,297			1,175			-	34,642	325,114
San Bernardino	7,308,239	55,173		107,965	49,977		-	1,264,732	8,786,086
San Diego	3,061,717	54,066	215,464	344,825	12,238		-	2,853,598	6,541,908
San Francisco	2,038,291	71,856		25,485			-	5,487,134	7,622,766
San Joaquin	1,059,248	54,416		43,995	244,833		-	1,245,356	2,647,848
San Luis Obispo	373,282	40,530			195,438		-	298,957	908,207
San Mateo	892,841	53,910		29,660			-	2,411,112	3,387,523
Santa Barbara	895,056	70,342		2,510			-	1,597,661	2,565,569
Santa Clara	3,496,750	55,173		43,575			-	2,309,466	5,904,964
Santa Cruz	408,551	68,923		8,740			-	203,558	689,772
Shasta	786,061	50,999					-	262,221	1,099,281
Sierra		22,506					-	9,616	32,122
Siskiyou	188,605	35,965		6,605			-	91,038	322,213
Solano	960,133	70,399		32,670	59,780		-	353,778	1,476,760
Sonoma	1,167,759	59,893		9,775			-	1,172,049	2,409,476
Stanislaus	1,307,910	29,905		26,790			-	1,305,229	2,669,834
Sutter	274,555	38,956		7,235			-	159,761	480,507
Tehama	196,084	35,965		1,095			-	108,184	341,328
Trinity		38,956		40			-	53,679	92,675
Tulare	1,108,076	38,277		20,615			-	33,744	1,200,711
Tuolumne	319,216	35,965		2,385	146,798		-	50,352	554,715
Ventura	966,387	61,485		14,710			-	968,752	2,011,334
Yolo	334,598	27,808		7,130			-	210,076	579,612
Yuba	351,900	38,956		7,990			-	90,867	489,713
Statewide	729,834	(4,042)		(1,232,117)	656,431	(9,947)	1,532,506		1,672,664
Total:	64,044,375	2,146,248	1,387,176	361,273	4,256,603	97,927	1,532,506	68,818,575	142,644,684

¹ Includes accruals and encumbrances as of June 30, 2021.

² Only statewide total is available.

**2020-21 Allocations and Reimbursements to the Trial Courts -
Federal Trust Fund
(Through August 31, 2021)**

	Access to Visitation ¹	Court Improvement Program – XV & Training ¹	Total
Superior Court	A	B	C
Alameda		33,070	33,070
Alpine			-
Amador			-
Butte			-
Calaveras		490	490
Colusa		350	350
Contra Costa			-
Del Norte	59,000		59,000
El Dorado	66,807	16,646	83,453
Fresno		7,740	7,740
Glenn		350	350
Humboldt	48,819	1,908	50,727
Imperial		5,390	5,390
Inyo			-
Kern			-
Kings			-
Lake		470	470
Lassen		420	420
Los Angeles		2,894	2,894
Madera			-
Marin			-
Mariposa			-
Mendocino		6,036	6,036
Merced			-
Modoc		6,873	6,873
Mono		2,160	2,160
Monterey			-
Napa		9,145	9,145
Nevada			-
Orange	221,792	20,019	241,812
Placer			-
Plumas		1,900	1,900
Riverside			-
Sacramento		45,796	45,796
San Benito			-
San Bernardino	226,090	34,317	260,407
San Diego		38,451	38,451
San Francisco	209,560	39,171	248,730
San Joaquin		25,820	25,820
San Luis Obispo		9,367	9,367
San Mateo		1,151	1,151
Santa Barbara			-
Santa Clara	129,443	28,809	158,252
Santa Cruz		9,449	9,449
Shasta	118,606		118,606
Sierra			-
Siskiyou		2,017	2,017
Solano		3,228	3,228
Sonoma		12,765	12,765
Stanislaus		657	657
Sutter		9,006	9,006
Tehama		1,429	1,429
Trinity			-
Tulare	215,973		215,973
Tuolumne		4,847	4,847
Ventura		4,761	4,761
Yolo			-
Yuba	124,729		124,729
Statewide			-
Total:	1,420,818	386,904	1,807,722

¹ Includes accruals and encumbrances as of June 30, 2021.

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula.
B	Base Budget Distributed from ICNA	This adjustment reflects the portion of courts' ongoing base allocation that was distributed from the State Court Facilities Construction Fund–Immediate and Critical Needs Account (ICNA) as directed by the 2020 Budget Act.
C	Self-Help in Base Budget	This adjustment reflects the portion of courts' ongoing base allocation that is provided to reimburse courts' self-help center costs. This amount is included in the courts' total amounts listed under "Self-Help Centers" (Column AA).
D	2019-20 Non-Court Interpreter Benefit Augmentation	This adjustment is for augmentation of 2019-20 non-court interpreter benefits.
E	2020-21 Non-Interpreter Benefits	This allocation is for 2020–21 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
F	2020-21 Non-Court Interpreter Benefit Augmentation	This adjustment is for augmentation of 2020-21 non-court interpreter benefits.
G	2020-21 Support for New Judgeships	This allocation reflects a portion of funding to support new judgeships (to bring cluster 1 courts to 100% funding, for courts that are below statewide average funding, and for courts that are below 100% funding).
H	Support for New Judgeships Non-Sheriff Security	This allocation reflects a portion of funding to support new judgeships non-sheriff security.
I	Baseline Reduction	This allocation reflects the trial courts' baseline reduction as directed by the 2020 Budget Act.
J	Final Reduction for Fund Balance Above the 3% Cap	This allocation is a reduction to courts for any amount of their 2019–20 ending fund balance subject to the 3 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
K	TCTF Funds Held on Behalf of the Trial Courts	This allocation reflects funds returned to the trial courts for those courts with approved TCTF funds held on behalf of trial courts' requests, based on the process approved by the Judicial Council at its April 15, 2016 business meeting.
L	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post release community supervision petitions received.
M	Workload Funding Floor Adjustment	This allocation reflects each court's share of the 2020-21 Workload Formula funding floor allocation adjustment.

Column	Allocation/Reimbursement	Purpose
N	Workload Funding Floor Adjustment due to CY Benefit Augmentation	This allocation reflects each court's share of the 2020-21 Workload Formula funding floor allocation adjustment after implementing fiscal year 2020-21 benefit augmentation round.
O	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment buyout.
P	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
Q	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
R	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
S	Replacement of 2% Automation Allocation Originally from the Improvement Fund	This allocation replaced funding previously provided from the 2% automation revenues deposited into the Trial Court Improvement Fund. The allocation amounts by court are specified in Government Code section 77207.5.
T	Telephonic Appearance	This allocation was to provide courts the amount they received in 2009-10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
U	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
V	Court-Appointed Counsel DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures for courts participating in the Dependency, Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
W	Jury	This allocation was for reimbursement of eligible juror costs.
X	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program.
Y	Juvenile Dependency Counsel Collections Program DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
Z	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
AA	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.
AB	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.

Column	Allocation/Reimbursement	Purpose
AC	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the part of judges' salaries that were not paid by the State Controller's Office.
AD	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AE	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AF	Family Law Information Centers	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Superior Courts of Los Angeles, Sutter, and Fresno Counties, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AG	Model Self-Help	This grant allocation reflects expenditures and encumbrances for pilot self-help centers that would provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.
AH	Innovation Grants	This allocation was for the innovation grant program authorized in the 2016 Budget Act. The grants fund the establishment, operation, administration, and staffing of trial and appellate court programs and practices that promote innovation, modernization, and efficiency.

State Court Facilities Construction Fund—Immediate and Critical Needs Account

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of courts' ongoing Trial Court Trust Fund base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account as directed by the 2020 Budget Act.

State Trial Court Improvement and Modernization Fund

Column	Allocation/Reimbursement	Purpose
A	V3 Case Management System (CMS) Replacement BCP	This allocation is for a BCP to replace V3 CMS systems in the Orange, Sacramento, San Diego, and Ventura courts.
B	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in the state of California.
C	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.
D	Madera Hosted Court Transition/SJE Case Management System BCP	This allocation reflects expenditures to transition from California Court Technology Center (CCTC) to their own independent information technology infrastructures; and expenditures and encumbrances to replace the Sustain Justice Case Management System and support the courts' transition to modern commercial off-the-shelf management systems.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058	This allocation reflects expenditures and encumbrances to provide funds for legislatively mandated child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts–Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Superior Courts of Alameda, Los Angeles, and San Diego Counties where students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving stalking and harassment restraining orders and injunctions for which the courts were billed by the sheriff’s department per Government Code section 6103.2(b)(4).
E	Prisoners’ Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, consistent with Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials as specified in Government Code section 15202.
G	Parolee Reentry Court Program CDCR	This allocation supports a program which transferred funding from the California Department of Corrections and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Superior Courts of Alameda, San Francisco, San Joaquin, Santa Clara, and Solano Counties with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases associated with employee health and retirement benefits and retiree health benefits.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the federal Office of Child Support Enforcement was to provide funding for programs that facilitate noncustodial parents’ access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program–XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts; and support psychotropic medication consultations in dependency cases in 22 trial courts.