



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 21-127*

For business meeting on: July 9, 2021

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**Title**

Judicial Branch Budget Committee Chair's  
Report

**Agenda Item Type**

Information Only

**Date of Report**

June 29, 2021

**Submitted by**

Judicial Branch Budget Committee  
Hon. David M. Rubin, Chair

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### Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch; reviews and makes recommendations on the Innovations Grant Program; and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee.

### Overview of Committee Meetings

The Judicial Branch Budget Committee (Budget Committee) will have met once in the period between the May and July 2021 Judicial Council meetings and completed one action by email.

On May 26, 2021 the Budget Committee approved the 2021–22 State Trial Court Improvement and Modernization Fund allocations via an action by email.

At the July 8, 2021 Budget Committee meeting the following items will be heard:

- 2021–22 budget update

- Data Governance education session
- Innovations Grant program status update

Additionally, the Budget Committee is presenting recommendations at this Judicial Council meeting on the following items on the Judicial Council agenda:

- 21-040 Judicial Branch Budget: 2022–23 Budget Change Proposals for Supreme Court, Courts of Appeal, Superior Courts, Judicial Branch Facilities Program, Habeas Corpus Resource Center, and Judicial Council
- 21-120 Trial Court Budget: Allocation Methodology of \$72.2 Million Trial Court Funding in 2021–22 Governor’s Budget
- 21-041 Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021–22
- 21-037 Trial Court Budget: State Trial Improvement and Modernization Fund Allocations for 2021–22