

JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 21-041 For business meeting on July 9, 2021

Title

Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2021–22

Rules, Forms, Standards, or Statutes Affected None

Recommended by

Judicial Branch Budget Committee Hon. David M. Rubin, Chair Trial Court Budget Advisory Committee Hon. Jonathan B. Conklin, Chair Agenda Item Type Action Required

Effective Date July 9, 2021

Date of Report June 17, 2021

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Executive Summary

For 2021–22, the Judicial Branch Budget Committee recommends approval of the Trial Court Budget Advisory Committee recommendation that the Judicial Council allocate \$2.259 billion to the trial courts from the Trial Court Trust Fund, including \$167.8 million in restoration funding and \$72.2 million in new funding, \$68.8 million from the state General Fund for employee benefits, and \$50.0 million in State Court Facilities Construction Fund for support of operation of the trial courts. In a separate report prepared for this meeting, the Judicial Branch Budget Committee recommends an allocation methodology for the \$72.2 million ongoing funding increase for trial courts to address inflationary cost increases.

The Judicial Branch Budget Committee also recommends the council approve the Trial Court Budget Advisory Committee recommendation for the Workload Formula allocation of \$2.215 billion based on methodologies approved by the council. Assuming approval of the allocations, current revenue projections, and estimated savings from 2020–21 appropriations, the Trial Court Trust Fund will end 2021–22 with a fund balance of \$69.9 million, of which approximately \$44.8 million will be unrestricted.

Recommendation

The Judicial Branch Budget Committee recommends approval of the Trial Court Budget Advisory Committee recommendation that the Judicial Council, effective July 9, 2021:

- 1. Approve base, non-base, discretionary, and non-discretionary program allocations in the amount of \$2.259 billion (Attachment B, columns Q plus X) which includes the following;
 - a. An allocation of \$167.8 million in restoration funding to the trial courts on a dollarfor-dollar basis, consistent with the reduction amounts implemented in 2020–21;
 - b. An allocation of \$72.2 million ongoing funding for trial courts (please see the accompanying report, item 21-120, addressing this allocation);
- 2. Approve \$68.8 million from the state General Fund for employee benefits;
- 3. Approve \$50.0 million in State Court Facilities Construction Fund for support of operation of the trial courts; and
- 4. Approve a Workload Allocation of \$2.215 billion based on methodologies approved by the Judicial Council (Attachment C, column Y).

Relevant Previous Council Action

Base, non-base, discretionary, and non-discretionary program allocations

Allocation of trial court funds is one of the principal responsibilities of the Judicial Council. Government Code section 68502.5(c)(2)(A) requires the council to make a preliminary allocation for the trial courts in July of each fiscal year and finalize allocations in January of each fiscal year (Link A).

Workload Formula allocation

On January 12, 2018, the council approved changes to the Workload Formula that eliminated the historical base to improve transparency, accountability, and predictability, and to simplify reporting.¹ In addition, as identified in the December 2018 report to the council, the Trial Court Budget Advisory Committee established the "[p]rinciples of WAFM [Workload-based Allocation and Funding Methodology] for 2018–19 and [b]eyond," which included "[s]implification of reporting while maintaining transparency."²

¹ Judicial Council of Cal., mins. (Jan. 12, 2018), item 18-003, pp. 9–10, <u>https://jcc.legistar.com/View.ashx?M=M&ID=559778&GUID=3553B33A-BE03-4DF3-84E1-8196225C58DB</u>.

² Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Workload-Based Allocation and Funding Methodology* (Dec. 8, 2017), p. 7, <u>https://jcc.legistar.com/View.ashx?M=F&ID=5722980&GUID=EB419556-68BE-4685-A012-6A8D8502A126</u>.

At its meeting on March 15, 2019, the council approved increasing the base funding floor from \$750,000 to \$800,000.³ The base funding floor is currently allocated to the two smallest superior courts, Alpine and Sierra, with the funding allocated through a pro rata adjustment to the allocations of all other courts that do not qualify for the base funding floor.

At its meeting on January 17, 2020, the council approved technical refinements to the Workload Formula parameters to provide clear allocation methodologies to further the goals of funding equity, minimize adverse funding impacts to trial courts, and provide clear direction on applying policy parameters.⁴

Analysis/Rationale

The projected 2021–22 ending Trial Court Trust Fund (TCTF) fund balance is \$69.9 million (Attachment D, column E, row 30). Approximately \$25.1 million of this amount is either statutorily restricted or restricted by the council (Attachment D, column E, row 31). The estimated unrestricted fund balance is \$44.8 million (Attachment D, column E, row 32). The 2021–22 preliminary allocation requests totaling \$2.378 billion can be supported by the TCTF based on current revenue projections and 2020–21 projected savings.

Recommendation 1

A number of allocations are required by the Budget Act (e.g., a \$50 million distribution from the State Court Facilities Construction Fund for court operations), or are various revenue distributions required by statute, or are authorized charges for the cost of programs or cash advances.

Base, discretionary, and non-discretionary programs

- 1. Program 0140010—Judicial Council: \$3.809 million for Judicial Council staff (Attachment A, column J, line 30).
- 2. Program 0150010—Support for Operation of the Trial Courts
 - a. TCTF allocation in the amount of \$2.066 billion (Attachment B, column Q).
 - b. New allocations include:
 - \$167.831 million restoration funding (Attachment B, column D);

³ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Base Funding Floor Allocation* (Feb. 13, 2019), <u>https://jcc.legistar.com/View.ashx?M=F&ID=7058011&GUID=805D0070-0C38-40C7-A8CE-F08E82D8DDD5</u>; Judicial Council of Cal., mins. (Mar. 15, 2019), item 19-035, p. 13, <u>https://jcc.legistar.com/View.ashx?M=M&ID=640295&GUID=4C88EDD5</u>-7207-4839-BB72-89B184E22C9B.

⁴ Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Technical Refinement of Approved Workload Formula Methodology* (Dec. 20, 2019), <u>https://jcc.legistar.com/View.ashx?M=F&ID=7976128&GUID=DC14BAC5-0079-4C0C-A0E6-52C7EC068BB0</u>; Judicial Council of Cal., mins. (Jan. 17, 2020), item 20-024, pp. 10–11, <u>https://jcc.legistar.com/View.ashx?M=M&ID=711572&GUID=AC46528C-6E37-406A-A1CE-B41CC33E29EB</u>.

- \$72.173 million for trial courts as discussed in the accompanying report (Attachment B, column E); and
- \$30.170 million for non-court interpreter benefits cost change for 2021–22 (Attachment B, column F).
- c. \$42.784 million for Support of Operation of Trial Courts (Attachment A, column J, line 31).
- 3. Program 0150011—Court-Appointed Dependency Counsel: An allocation in the amount of \$156.7 million (Attachment A, column J, line 32). Assumes council approval of the Court-Appointed Dependency Counsel item.
- 4. Program 0150037—Court Interpreters: \$87,000 to support maintenance and improvement of the Court Interpreter Data Collection System (Attachment A, column J, line 33).
- 5. Program 0150095—Expenses on Behalf of the Trial Courts: \$21.693 million for expenditures incurred by the Judicial Council on behalf of the trial courts (Attachment A, column J, line 34).

Alternatives considered

None.

Comments

No public comment received.

Recommendation 1a

Approve a recommendation to allocate the \$167.8 million in restoration funding on a dollar-fordollar basis, consistent with the reduction amounts implemented in 2020–21.

Alternatives considered

None.

Comments

No public comment received.

Recommendation 1b

The Judicial Branch Budget Committee took action at its meeting on May 18, 2021, to allocate the \$72.2 million in new funding based on the Consumer Price Index. This issue is more fully described in a separate report, item 21-120.

Alternatives considered

See Item No. 21-120.

Comments

Two public comment letters were received. See Item No. 21-120.

Recommendation 2

Approve a recommendation to allocate \$68.818 million in General Fund allocations for employee benefits (Attachment B, column S). This allocation is ongoing and funds cost increases associated with retirement, employee health, and retiree health benefits for the period 2010–11 through 2011–12.

Alternatives considered

None.

Comments

No public comment received.

Recommendation 3

Approve a recommendation to allocate \$50.0 million from the State Court Facilities Construction Fund for support of operation of the trial courts (Attachment B, column R).

Alternatives considered

None.

Comments

No public comment received.

Recommendation 4

Approve the 2021–22 Workload Allocation including allocations, revenues, and adjustments in the amount of \$2.215 billion (Attachment C, column Y).

Changes to the prior year Workload Formula allocation include:

- A reduction for subordinate judicial officer (SJO) conversions totaling \$44,000 (Attachment C, column L);
- An adjustment to the SJO allocation totaling \$2.396 million (Attachment C, column M);
- A change of \$345,000 in Automated Recordkeeping and Micrographics collections from 2018–19 to 2019–20 (Attachment C, column N);
- 2021–22 non-interpreter benefits cost change totaling \$30.170 million (Attachment C, column O);
- Criminal Justice Realignment funding of \$9.223 million (Attachment C, column P);
- 2019–20 revenues collected totaling \$93.417 million (Attachment C, column Q);⁵ and
- 2021–22 funding floor adjustment, which includes a reduction to the funding floors for two courts (Alpine and Sierra) totaling \$122,000, with all other courts sharing a pro rata

⁵ Includes all other applicable revenue sources as recommended by the Funding Methodology Subcommittee. Revenue does not reflect an allocation of funding to the trial courts but is used in the calculation of the Workload Formula.

increase in the funding floor allocation (Attachment C, column V). The funding floor adjustment may change based on final appropriations included in the 2021 Budget Act.

Alternatives considered

None.

Comments

No public comment received.

Resource Assessment Study model update and Workload Formula

For 2021–22, the Resource Assessment Study (RAS) model, which is the foundation of the Workload Formula, includes a three-year average of filings that includes the first four months of pandemic-impacted data (March through June 2020). Recognizing this data is not reflective of typical court workload, the Workload Assessment Advisory Committee (WAAC) recognized the need for a different approach for the RAS model update for 2021–22.

This update is to inform the council of the action taken by the WAAC to address the pandemicimpacted data as part of the most recent three-year average filings (2017–18, 2018–19, 2019– 20), especially the last four months of 2019–20. On Friday, April 23, 2021, the WAAC approved replacing the four months of pandemic-impacted data with data that is more representative of the expected trend in filings, by court and by month. Specifically, the approved approach is to use the July 2019 through February 2020 filings (eight months) for each court, by case type, and extrapolate to a full year, adjusted for seasonality patterns observed based on the averages of 2017–18 and 2018–19 data (Link C).

Pending allocations

Items pending allocation from the Program 0150010 appropriation include:

- Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year, effective June 30, 2020. Because the courts have until July 15, 2021, to provide their preliminary 2020–21 ending fund balances, the preliminary reduction amounts related to trial court reserves above the 3 percent cap referenced in Government Code section 68502.5(c)(2)(A) were not available for consideration by the Trial Court Budget Advisory Committee (TCBAC) prior to recommendation to the Judicial Council at its July 2021 business meeting. The TCBAC will consider the final allocation reductions for fund balance above the 3 percent cap prior to recommendation to the council before January 2022.
- The allocation of monies, using the council-approved formula, collected through the dependency counsel collections program will be brought to the TCBAC and council once final 2020–21 collections are known.

• Various revenue distributions as required by statute or as authorized charges for the cost of programs or cash advances.

Potential impacts to allocations

- Any changes to appropriations provided for in the final 2021 Budget Act.
- Final TCTF allocation amounts for 2021–22 will be based on available state revenues and final budget decisions. Some modifications might be necessary based on potential changes in state revenue and budget priorities.
- The \$10 million in urgent needs funding assumes no allocations in 2021–22. If monies are allocated in 2021–22, courts would need to replenish the monies up to what was allocated by the council from their 2022–23 base allocation (Link D).

Policy implications

These recommendations are consistent with the statutory requirement that the council make a preliminary allocation for the trial courts in July of each fiscal year.

Fiscal and Operational Impacts

If the recommendations to allocate funds are not approved, the fiscal and operational impacts to the trial courts will be significant.

Attachments and Links

- 1. Attachment A: Judicial Council Approved 2020–21 and Proposed 2021–22 State Operations and Local Assistance Allocations from the TCTF
- 2. Attachment B: 2021–22 TCTF Recommended Preliminary Allocation
- 3. Attachment C: 2021–22 Workload Formula Allocation
- 4. Attachment D: TCTF Fund Condition Statement
- 5. Link A: Government Code section 68502.5, <u>http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=68502.5.&la</u> <u>wCode=GOV</u>.
- Link B: TCBAC meeting report (Apr. 22, 2021), <u>https://www.courts.ca.gov/documents/tcbac-20210422-materials.pdf</u>; TCBAC meeting minutes (Apr. 22, 2021), <u>https://www.courts.ca.gov/documents/tcbac-20210422-minutes.pdf</u>.
- 7. Link C: WAAC meeting materials (Apr. 23, 2021), <u>https://www.courts.ca.gov/documents/waac-20210423-materials.pdf</u>.
- 8. Link D: Judicial Branch Budget Committee report (Mar. 18, 2019), https://www.courts.ca.gov/documents/jbbc-20190318-materials.pdf.

Judicial Council of California Approved 2020-21 and Proposed 2021-22 Allocations State Operations and Local Assistance Trial Court Trust Fund

			2020-21 Allocations		Recomn	nended 2021-22 All	locations				
#	Program Name	Program Number	Office	State Operations	Local Assistance	Total Approved Allocations	State Operations	Local Assistance	Total Proposed Allocations	\$\$ Change from 2020-21	% Change from 2020-21
Α	В	С	D	E	F	G (E + F)	Н	Ι	J (H + I)	K (J - G)	L (K / G)
1	SCO Audit - Pilot program per GC 77206 (h)(4)	0150095	AS		\$ 540,000	\$ 540,000		\$ 540,000	\$ 540,000	-	0%
2	California State Auditor Audits	0150010	AS		325,000	325,000		-	-	(325,000)	-100%
3	Phoenix Financial Services	0140010	BAP	79,250		79,250	80,332		80,332	1,082	1%
	Phoenix HR Services	0140010	BAP	1,505,000		1,505,000	1,521,818		1,521,818	16,818	1%
5	Other Post Employment Benefits Valuations	0150095	BAP		122,645	122,645		600,300	600,300	477,655	389%
6	Statewide Support for Collections Programs	0140010	BS	656,000		656,000	656,000		656,000	-	0%
	Jury	0150010	BS		14,500,000	14,500,000		14,500,000	14,500,000	-	0%
8	Elder Abuse	0150010	BS		332,340	332,340		650,000	650,000	317,660	96%
9	Children in Dependency Case Training	0150095	CFCC		113,000	113,000		113,000	113,000	-	0%
10	Sargent Shriver Civil Counsel Pilot Program	0140010	CFCC	596,000		596,000	596,000		596,000	-	0%
11	Sargent Shriver Civil Counsel Pilot Program	0150095	CFCC		18,094,937	18,094,937		18,094,937	18,094,937	-	0%
12	Equal Access Fund	0140010	CFCC	246,000		246,000	246,000		246,000	-	0%
13	Court-Appointed Dependency Counsel Collections	0140010	CFCC	260,000		260,000	260,000		260,000	-	0%
14	Court-Appointed Dependency Counsel	0150011	CFCC		156,700,000	156,700,000		156,700,000	156,700,000	-	0%
15	CAC Dependency Collections Reimbursement Rollover	0150010	CFCC		333,541	333,541		Pending	N/A	N/A	N/A
16	Juvenile Dependency Collections Reimbursement	0150010	CFCC		455,346	455,346		333,541	333,541	(121,805)	-27%
17	Self-Help Center	0150010	CFCC		25,300,000	25,300,000		25,300,000	25,300,000	-	0%
18	Screening Equipment Replacement	0150010	FS		1,800,000	1,800,000		2,000,000	2,000,000	200,000	11%
19	Court Interpreters Data Collections System (CIDCS)	0150037	IT		87,000	87,000		87,000	87,000	-	0%
20	Civil, Small Claims, Probate and Mental Health (V3) CMS	0150095	IT		1,626,767	1,626,767		1,656,088	1,656,088	29,321	2%
21	Data Center and Cloud Services	0150095	IT		688,803	688,803		688,803	688,803	-	0%
22	Statewide E-Filing Implementation	0140010	IT	422,167		422,167	448,793		448,793	26,626	6%
23		Total A	Allocations	\$ 3,764,417	\$ 221,019,379	\$ 224,783,796	\$ 3,808,943	\$ 221,263,669	\$ 225,072,612	\$ 622,357	0.28%

	Totals by Office	Office	State Operations	Local Assistance	Total Approved Allocations	State Operations	Local Assistance	Total Proposed Allocations	\$\$ Change from 2020-21	% Change from 2020-21
	Legend		Е	F	G (E + F)	Н	I	J (H + I)	K (J - G)	L (K / G)
24	Audit Services	AS	\$ -	\$ 865,000	\$ 865,000	\$-	\$ 540,000	\$ 540,000	\$ (325,000)	-37.57%
25	Branch Accounting and Procurement	BAP	1,584,250	122,645	1,706,895	1,602,150	600,300	2,202,450	495,555	29.03%
26	Budget Services	BS	656,000	14,832,340	15,488,340	656,000	15,150,000	15,806,000	317,660	2.05%
27	Center for Families, Children and the Courts	CFCC	1,102,000	200,996,824	202,098,824	1,102,000	200,541,478	201,643,478	(121,805)	-0.06%
28	Facility Services	FS	-	1,800,000	1,800,000	-	2,000,000	2,000,000	200,000	11.11%
29	Information Technology	IT	422,167	2,402,570	2,824,737	448,793	2,431,891	2,880,684	55,947	1.98%
	Total A	llocations	\$ 3,764,417	\$ 221,019,379	\$ 224,783,796	\$ 3,808,943	\$ 221,263,669	\$ 225,072,612	\$ 622,357	0.28%

	Totals by Program	Program Number	State Operations	Local Assistance	Total Approved Allocations	State Operations	Local Assistance	Total Proposed Allocations	\$\$ Change from 2020-21	% Change from 2020-21
	Legend		Е	F	G (E + F)	Н	Ι	J (H + I)	K (J - G)	L (K / G)
30	Judicial Council (Staff)	0140010	\$ 3,764,41	7 \$ -	\$ 3,764,417	\$ 3,808,943	\$-	\$ 3,808,943	\$ 44,526	1.18%
31	Support for the Operation of the Trial Courts	0150010		- 43,046,227	43,046,227	-	42,783,541	42,783,541	70,855	0.16%
32	Court Appointed Dependency Counsel	0150011		- 156,700,000	156,700,000	-	156,700,000	156,700,000	-	0.00%
33	Court Interpreters	0150037		- 87,000	87,000	-	87,000	87,000	-	0.00%
34	Expenses on Behalf of the Trial Courts	0150095		- 21,186,152	21,186,152	-	21,693,128	21,693,128	506,976	2.39%
		Total Allocations	\$ 3,764,41	7 \$ 221,019,379	\$ 224,783,796	\$ 3,808,943	\$ 221,263,669	\$ 225,072,612	\$ 622,357	0.28%

Attachment B

		2020-21 ONGOING BASE ADJUSTMENTS		20	21-22 ONGOING B/	ASE ALLOCATIO	NS	OTHER ON	E-TIME TCTF ALLC	CATIONS
	2020-21	General Ledger	2020.24		GL 812	110			GL 812110	
Court	Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Reduction for Subordinate Judicial Officer (SJO) Conversion	2020-21 Adjusted TCTF Ongoing Base Allocation	2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)	2021-22 Non- Interpreter Benefit Cost Change Funding ¹	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Total One-Time Base Allocations
	А	В	C (A+B)	D	E	F	G (D:F)	н	I	J (H:I)
Alameda	68,629,107		68,629,107	6,685,811	2,740,781	527,836	9,954,428	-	181,356	181,356
Alpine	746,332		746,332	-	29,600	7,332	36,932	-	-	-
Amador Butte	3,104,387 10,805,408		3,104,387 10,805,408	238,163 983,800	125,601 407,515	- 196,600	363,765 1,587,915	5,790 15,210	5,541 88,227	11,331 103,437
Calaveras	2,495,136		2,495,136	190,936	104,177	68,833	363,946	791	8,311	9,102
Colusa	1,881,570		1,881,570	145,555	76,762	7,823	230,140	-	7,104	7,104
Contra Costa	35,938,897		35,938,897	4,284,342	1,617,204	136,560	6,038,106	-	99,735	99,735
Del Norte	2,787,677		2,787,677	212,178	114,231	35,963	362,372	-	17,475	17,475
El Dorado	6,647,511		6,647,511	729,777	276,749	273,725	1,280,251	24,418	42,409	66,827
Fresno Glenn	45,148,953 2,149,511		45,148,953 2,149,511	4,665,024 174,415	1,912,141 91,982	(1,018,189) 47,625	5,558,976 314,023	75,930 1,230	317,532 8,951	393,462 10,181
Humboldt	6,118,069		6,118,069	591,009	253,201	47,625	940,016	1,230	33,245	45,495
Imperial	8,433,698		8,433,698	781,315	339,258	93,425	1,213,998	25,465	21,950	47,415
Inyo	1,999,970		1,999,970	141,161	77,016	40,315	258,492	1,395	6,180	7,575
Kern	46,294,564		46,294,564	5,461,188	2,051,783	258,779	7,771,750	38,700	334,794	373,494
Kings	7,272,324		7,272,324	816,738	310,068	69,237	1,196,044	5,935	64,146	70,081
Lake	3,831,912		3,831,912	308,102	141,055	36,464	485,621	-	13,213	13,213
Lassen Los Angeles	2,197,982 510,607,309	(187,368)	2,197,982 510,419,941	145,343 43,390,940	85,747 19,865,278	4,132 13,253,699	235,222 76,509,918	4,241	5,967 3,169,356	10,208 3,169,356
Madera	7,449,985	(107,500)	7,449,985	678,181	310,485	125,153	1,113,819	-	40,064	40,064
Marin	10,095,679		10,095,679	1,104,974	468,848	94,481	1,668,303	42,540	23,229	65,769
Mariposa	1,361,806		1,361,806	106,723	56,283	2,782	165,789	-	3,836	3,836
Mendocino	5,536,452		5,536,452	564,531	226,975	198,956	990,461	8,520	43,687	52,207
Merced	11,639,789		11,639,789	1,148,453	486,354	174,310	1,809,117	13,095	77,785	90,880
Modoc	999,963		999,963	76,380	40,562	16,680	133,622	776	2,557	3,333
Mono Monterey	1,832,481 18,961,529		1,832,481 18,961,529	121,193 1,751,272	77,564 746,974	21,833 413,524	220,590 2,911,769	-	- 44,540	- 44,540
Napa	6,878,176		6,878,176	678,525	286,500	101,005	1,066,030	14,590	15,131	29,721
Nevada	5,006,724		5,006,724	419,792	175,646	124,535	719,972		1,492	1,492
Orange	123,832,674		123,832,674	12,618,298	5,284,984	2,603,277	20,506,559	-	447,103	447,103
Placer	16,168,461		16,168,461	1,451,920	664,719	496,013	2,612,652	24,920	48,376	73,296
Plumas	1,415,019		1,415,019	109,565	57,782	51,045	218,392	2,448	6,819	9,267
Riverside Sacramento	95,666,399 76,912,578		95,666,399 76,912,578	10,551,328 6,639,307	4,031,449 3,039,614	2,448,841 817,800	17,031,617 10,496,721	43,920	927,024 232,502	927,024 276,422
San Benito	3,615,422		3,615,422	266,273	140,426	8,954	415,653	43,920	14,065	14,065
San Bernardino	99,914,986		99,914,986	8,337,791	3,817,215	1,805,540	13,960,546	239,760	1,024,628	1,264,388
San Diego	131,332,045		131,332,045	13,475,333	5,388,217	1,872,129	20,735,679	-	243,584	243,584
San Francisco	45,671,933		45,671,933	4,644,515	2,066,636	249,859	6,961,010	17,515	82,047	99,562
San Joaquin	34,818,510		34,818,510	2,993,226	1,370,361	630,921	4,994,508	51,955	78,850	130,805
San Luis Obispo San Mateo	13,297,252		13,297,252	1,323,933	548,477	223,398	2,095,808	18,700	78,211	96,911
San Mateo Santa Barbara	33,113,996 20,434,468		33,113,996 20,434,468	3,467,858 2,016,123	1,377,392 852,937	304,691 428,487	5,149,941 3,297,547	39,742 44,719	41,343 30,688	81,086 75,406
Santa Clara	70,734,900		70,734,900	6,790,995	2,826,584	88,398	9,705,978		145,553	145,553
Santa Cruz	12,188,290		12,188,290	1,185,108	491,666	205,033	1,881,807	21,904	29,196	51,100
Shasta	14,083,913		14,083,913	1,079,724	448,069	303,718	1,831,512	9,190	88,653	97,843
Sierra	687,052		687,052	-	29,600	45,290	74,890	630	284	914
Siskiyou	2,834,282		2,834,282	243,258	111,369	91,465	446,092	-	11,508	11,508
Solano	21,251,574		21,251,574	2,087,235	882,304 897,244	507,109	3,476,648	42,765	149,602	192,367
Sonoma Stanislaus	21,683,239 22,732,786		21,683,239 22,732,786	2,370,189 2,026,477	927,763	521,975 331,264	3,789,409 3,285,504	14,895	82,047 119,767	96,942 119,767
Sutter	5,402,300		5,402,300	490,944	224,765	84,326	800,035	2,795	16,836	19,631
Tehama	4,094,314		4,094,314	447,518	169,890	146,879	764,287	1,340	26,639	27,979
Trinity	2,073,377		2,073,377	118,716	62,608	37,673	218,997	400	3,978	4,378
Tulare	20,867,802		20,867,802	1,868,438	855,410	88,654	2,812,503	12,890	82,473	95,363
Tuolumne	3,679,895		3,679,895	358,244	140,455	98,406	597,105	6,280	11,508	17,788
Ventura	34,775,534		34,775,534	2,958,113	1,354,286	23,204	4,335,603	-	459,037	459,037
Yolo Yuba	11,325,590 4,715,422		11,325,590 4,715,422	926,704 388,043	424,265 190,174	111,427 134,553	1,462,396 712,771	- 9,456	24,721 38,147	24,721 47,603
Unallocated	-,/13,422								- 30,147	-+7,003
Total	1,786,176,911	(187,368)	1,785,989,543	167,831,000	72,173,000	30,169,555	270,173,555	897,100	9,223,000	10,120,100

Attachment B

		2		CATION ADJUSTM	ENTS			ALLOC	NON-TCTF BASE ATIONS				ASE ALLOCATIONS		
Court	Floor Allocation Adjustment	Floor Reduction Allocation	GL Reduction for SJO Conversion (Annualization)	812110 Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments	2021-22 Total TCTF Base Allocation	GL 812110 Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	GL 816111 General Fund Employee Benefits	2021-22 Total Base Allocation	GL 812167 2% Automation Replacement	GL 832010 Self-Help	GL 832012 Dependency Counsel Allocation (\$156.7m with Reserve)	Total Non-Base Allocations	2021-22 Trial Court Allocation
	к	L	м	N	0	P (K:O)	Q (C+G+J+P)	R	S	T (Q+R:S)	U	v	w	X (U:W)	Y (T+X)
Alameda	- (84,989)	4,556		-	-	4,556 (84,989)	78,769,447 698,275	2,104,111 21,282	3,102,046 20,340	83,975,604 739,897	424,792 2,034	1,009,970 34,675	3,147,652 18,439	4,582,415 55,148	88,558,018 795,045
Alpine Amador	(04,909)	210		-	-	(84,585) 210	3,479,692	62,182	51,756	3,593,630	11,006	56,263	120,600	187,869	3,781,498
Butte	-	698		-	-	698	12,497,458	273,524	124,077	12,895,059	59,332	163,674	820,194	1,043,200	13,938,259
Calaveras Colusa	-	171 130		-	-	171 130	2,868,355 2,118,944	58,645 48,701	50,506 24,773	2,977,506 2,192,418	18,652 13,708	60,407 46,905	177,664 105,906	256,724 166,518	3,234,230 2,358,936
Contra Costa	-	2,780		-	-	2,780	42,079,517	1,132,213	1,396,191	44,607,921	218,186	709,092	2,508,943	3,436,221	48,044,143
Del Norte	-	192		-	-	192	3,167,715	69,702	94,130	3,331,547	11,208	49,989	214,730	275,928	3,607,475
El Dorado Fresno	-	491 3,220		-	-	491 3,220	7,995,079 51,104,611	186,535 1,211,523	213,120 3,340,363	8,394,734 55,656,497	54,374 181,080	145,931 629,073	544,524 3,501,135	744,829 4,311,288	9,139,563 59,967,785
Glenn	-	154		-	-	154	2,473,868	52,813	54,665	2,581,346	19,264	51,045	155,007	225,316	2,806,662
Humboldt	-	436		-	-	436	7,104,016	172,432	73,084	7,349,532	48,160	112,977	670,552	831,689	8,181,221
Imperial Inyo	-	577 129		-	-	577 129	9,695,688 2,266,166	237,510 57,003	125,539 75,586	10,058,737 2,398,755	67,678 30,402	145,188 44,882	629,417 41,562	842,283 116,846	10,901,020 2,515,601
Kern	-	3,454		-	-	3,454	54,443,263	1,122,339	3,544,268	59,109,870	277,328	568,760	2,601,013	3,447,101	62,556,971
Kings	-	528		-	-	528	8,538,976	185,312	45,118	8,769,406	57,026	123,584	653,937	834,547	9,603,954
Lake Lassen	-	236 140		-	-	236 140	4,330,981 2,443,553	93,356 65,929	9,123 7,839	4,433,460 2,517,321	20,328 20,156	71,903 51,546	280,183 127,216	372,413 198,917	4,805,874 2,716,238
Los Angeles	-	33,768	(43,825)	-	-	(10,057)	590,089,158	14,700,731	18,887,968	623,677,857	3,144,530	6,028,083	77,534,030	86,706,644	710,384,501
Madera	-	523		-	-	523	8,604,392	200,598	384,825	9,189,815	52,502	127,019	604,943	784,464	9,974,279
Marin Mariposa	-	769 90		-	-	769 90	11,830,520 1,531,521	337,855 33,001	644,511 22,301	12,812,886 1,586,823	114,766 3,904	187,724 44,591	288,497 56,454	590,987 104.949	13,403,873 1,691,772
Mendocino	-	388		-	-	388	6,579,509	139,029	311,771	7,030,309	30,068	85,968	497,583	613,619	7,643,928
Merced	-	831		-	-	831	13,540,616	312,868	774,827	14,628,311	55,652	199,206	838,123	1,092,981	15,721,292
Modoc	-	70		-	-	70 129	1,136,989	26,220	31,967	1,195,176	6,134	39,618	49,682	95,434	1,290,610
Mono Monterey	-	129 1,266		-	-	1,266	2,053,199 21,919,103	43,038 472,462	85,641 277,496	2,181,878 22,669,061	12,446 183,464	41,983 293,559	17,288 693,758	71,717 1,170,781	2,253,596 23,839,842
Napa	-	483		-	-	483	7,974,410	199,584	309,795	8,483,789	30,550	116,203	409,092	555,845	9,039,633
Nevada	-	304		-	-	304	5,728,491	139,614	95,495	5,963,600	49,946	91,807	185,041	326,794	6,290,394
Orange Placer	-	8,856 1,122		-	-	8,856 1,122	144,795,191 18,855,531	3,891,207 410,174	6,929,920 634,796	155,616,318 19,900,501	923,882 77,378	1,915,141 266,252	7,133,644 584,714	9,972,667 928,345	165,588,985 20,828,846
Plumas	-	97		-	-	97	1,642,776	36,529	14,929	1,694,234	9,206	45,284	154,059	208,549	1,902,782
Riverside	-	6,866		-	-	6,866	113,631,907	2,296,005	923,656	116,851,568	532,226	1,458,505	6,956,926	8,947,657	125,799,225
Sacramento San Benito	-	5,059 239		-	-	5,059 239	87,690,780 4,045,379	2,090,813 70,059	3,560,591 34,642	93,342,184 4,150,080	340,254 14,700	937,891 69,472	4,624,814 93,328	5,902,959 177,500	99,245,143 4,327,580
San Bernardino	-	6,370		-	-	6,370	115,146,289	2,569,673	1,264,732	118,980,694	435,474	1,311,982	12,346,734	14,094,190	133,074,884
San Diego	-	9,129		-	-	9,129	152,320,436	3,882,649	2,853,598	159,056,683	718,442	1,992,172	5,038,225	7,748,838	166,805,521
San Francisco	-	3,505 2,292		-	-	3,505 2,292	52,736,010 39,946,116	1,531,727 859,541	5,487,134 1,245,356	59,754,871 42,051,013	272,528 201,698	554,282 483,455	2,511,503 2,543,858	3,338,313 3,229,011	63,093,184 45,280,023
San Joaquin San Luis Obispo	-	2,292		-	-	2,292	15,490,875	376,713	298,957	16,166,545	130,020	483,455	2,543,858	1,077,559	45,280,023
San Mateo	-	2,336		-	-	2,336	38,347,359	932,577	2,411,112	41,691,048	329,518	487,187	779,430	1,596,136	43,287,184
Santa Barbara	-	1,445		-	-	1,445 4,718	23,808,866 80,591,149	569,017	1,597,661	25,975,544	162,858	299,425 1,180,269	949,407 3,222,160	1,411,690	27,387,234
Santa Clara Santa Cruz	-	4,718 848		-	-	4,718 848	80,591,149	2,129,236 321,970	2,309,466 203,558	85,029,851 14,647,574	452,782 113,210	1,180,269 194,628	3,222,160 494,476	4,855,211 802,313	89,885,062 15,449,887
Shasta	-	774		-	-	774	16,014,042	337,674	262,221	16,613,937	44,394	138,439	634,886	817,719	17,431,656
Sierra	(36,741)			-	-	(36,741)	726,115	21,571	9,616	757,302	1,830	35,878	13,759	51,466	808,768
Siskiyou Solano	-	189 1,507		-	-	189 1,507	3,292,071 24,922,097	85,800 559,362	91,038 353,778	3,468,909 25,835,237	37,000 119,364	60,087 291,897	245,373 897,196	342,461 1,308,457	3,811,370 27,143,694
Sonoma		1,307		-	-	1,307	25,571,072	643,923	1,172,049	27,387,044	119,304	326,183	1,398,682	1,843,869	29,230,913
Stanislaus	-	1,561		-	-	1,561	26,139,618	540,457	1,305,229	27,985,304	88,718	360,402	1,374,185	1,823,305	29,808,609
Sutter Tehama	-	371 300		-	-	371 300	6,222,337 4,886,880	127,407 98,606	159,761 108,184	6,509,505 5,093,670	37,382 28,100	91,672 71,778	341,311 275,788	470,365 375,666	6,979,870 5,469,336
Trinity	-	300		-	-	105	2,296,857	47,850	53,679	2,398,386	7,648	41,977	93,829	143,454	2,541,841
Tulare	-	1,411		-	-	1,411	23,777,079	457,506	33,744	24,268,329	204,932	314,070	2,146,523	2,665,524	26,933,853
Tuolumne	-	245		-	-	245	4,295,032	85,983	50,352	4,431,367	16,642	66,058	318,041	400,741	4,832,108
Ventura Yolo	-	2,245 707		-	-	2,245 707	39,572,417 12,813,413	914,809 245,500	968,752 210,076	41,455,978 13,268,989	205,304 48,556	533,382 163,904	1,636,845 1,192,470	2,375,530 1,404,930	43,831,508 14,673,920
Yuba	-	324		-	-	324	5,476,120	105,550	90,867	5,672,537	15,788	79,190	354,645	449,623	6,122,160
Unallocated	-	-		-	-	-	-	-	-		-	-	100,000	100,000	100,000
Total	(121,730)	121,730	(43,825)	-	-	(43,825)	2,066,239,373	50,000,000	68,818,575	2,185,057,948	10,907,514	25,300,000	156,700,000	192,907,514	2,377,965,462

	2020-21 Adjusted Trial Adjusted Trial				BASE ADJUSTMEN WORKLOAD ALL		2020-21 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			
Court	Court Trust Fund (TCTF) Ongoing Base Allocation	Allocation Funded from the Immediate and Critical Needs Account	General Fund Employee Benefits	Total Adjusted Total Base Allocation	Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
	Α	В	с	D (A:C)	E	F	G	н	I	J (E:I)
Alameda	68,629,107	2,104,111	3,102,046	73,835,264	104,653	424,792	1,009,970	(3,317,864)	(2,233,064)	(4,011,512)
Alpine	746,332	21,282	20,340	787,954	20	2,034	34,675	-	-	36,729
Amador Butte	3,104,387 10,805,408	62,182 273,524	51,756 124,077	3,218,325 11,203,009	750	11,006 59,332	56,263 163,674	- (487,716)	(124,455) (394,198)	(56,436) (644,601)
Calaveras	2,495,136	58,645	50,506	2.604.287	952	18,652	60,407	(487,710)	(554,156)	80,011
Colusa	1,881,570	48,701	24,773	1,955,044	376	13,708	46,905	-	-	60,989
Contra Costa	35,938,897	1,132,213	1,396,191	38,467,301	74,099	218,186	709,092	-	(787,957)	213,420
Del Norte	2,787,677	69,702	94,130	2,951,509	486	11,208	49,989	-	-	61,683
El Dorado	6,647,511	186,535	213,120	7,047,166	3,776	54,374	145,931	-	(25,339)	178,742
Fresno	45,148,953	1,211,523	3,340,363	49,700,839	69,829	181,080	629,073	-	(1,192,382)	(312,400)
Glenn Humboldt	2,149,511 6,118,069	52,813 172,432	54,665 73,084	2,256,989	496 7,779	19,264 48,160	51,045 112,977	(10,210) (175,189)	- (215,802)	60,595 (222,075)
Imperial	8,433,698	237,510	125,539	6,363,585 8,796,747	9,649	48,160 67,678	112,977 145,188	(175,189) (438,995)	(215,802) (170,987)	(222,075) (387,467)
Inyo	1,999,970	57,003	75,586	2,132,559	239	30,402	44,882	(194,877)	(46,063)	(165,417)
Kern	46,294,564	1,122,339	3,544,268	50,961,171	67,074	277,328	568,760	(68,454)	(2,067,506)	(1,222,799)
Kings	7,272,324	185,312	45,118	7,502,754	8,509	57,026	123,584	(440,497)	(198,908)	(450,286)
Lake	3,831,912	93,356	9,123	3,934,391	1,474	20,328	71,903	(205,146)	(71,511)	(182,952)
Lassen	2,197,982	65,929	7,839	2,271,750	472	20,156	51,546	(306,775)	(8,471)	(243,072)
Los Angeles	510,419,941	14,700,731	18,887,968	544,008,640	1,003,105	3,144,530	6,028,083	(14,923,924)	(19,243,472)	(23,991,677)
Madera	7,449,985	200,598	384,825	8,035,408	2,990	52,502	127,019	(398,201)	-	(215,690)
Marin	10,095,679	337,855 33,001	644,511 22,301	11,078,045	15,590 346	114,766	187,724 44,591	(10,049)	(70,847) (39,047)	237,184 9,795
Mariposa Mendocino	1,361,806 5,536,452	139,029	311,771	1,417,108 5,987,252	5,161	3,904 30,068	44,591 85,968	(312,531)	(39,047)	(191,334)
Merced	11,639,789	312,868	774,827	12,727,484	15,495	55,652	199,206	(512,551)	(319,300)	(48,947)
Modoc	999,963	26,220	31,967	1,058,150	303	6,134	39,618	(824)		45,232
Mono	1,832,481	43,038	85,641	1,961,160	195	12,446	41,983	(25,220)	(26,070)	3,335
Monterey	18,961,529	472,462	277,496	19,711,487	21,708	183,464	293,559	(908,310)	(375,735)	(785,314)
Napa	6,878,176	199,584	309,795	7,387,555	2,938	30,550	116,203	(308,567)	(187,388)	(346,264)
Nevada	5,006,724	139,614	95,495	5,241,833	5,403	49,946	91,807	(452,517)	(374,175)	(679,536)
Orange	123,832,674	3,891,207	6,929,920	134,653,801	266,025	923,882	1,915,141	(2,854,158)	(3,898,770)	(3,647,880)
Placer Plumas	16,168,461 1,415,019	410,174 36,529	634,796 14,929	17,213,431 1,466,477	25,325 370	77,378 9,206	266,252 45,284	-	(1,042,679)	(673,723) 54,860
Riverside	95,666,399	2,296,005	923,656	98,886,060	64,294	532,226	1,458,505	(2,016,574)	(3,468,451)	(3,430,000)
Sacramento	76,912,578	2,090,813	3,560,591	82,563,982	186,135	340,254	937,891	(1,946,524)	(2,132,653)	(2,614,898)
San Benito	3,615,422	70,059	34,642	3,720,123	1,187	14,700	69,472			85,358
San Bernardino	99,914,986	2,569,673	1,264,732	103,749,391	172,718	435,474	1,311,982	(3,413,416)	(3,703,354)	(5,196,596)
San Diego	131,332,045	3,882,649	2,853,598	138,068,292	243,386	718,442	1,992,172	(686,131)	(4,251,312)	(1,983,444)
San Francisco	45,671,933	1,531,727	5,487,134	52,690,794	75,575	272,528	554,282	-	(492,479)	409,905
San Joaquin	34,818,510	859,541	1,245,356	36,923,407	55,779	201,698	483,455	(300,418)	(1,083,493)	(642,979)
San Luis Obispo San Mateo	13,297,252 33,113,996	376,713 932,577	298,957 2,411,112	13,972,922 36,457,685	16,929 14,482	130,020 329,518	197,513 487,187	(252,318) (462,551)	(466,570) (1,195,718)	(374,426) (827,081)
Santa Barbara	20,434,468	569,017	1,597,661	22,601,146	26,035	162,858	299,425	(1,101,574)	(1,195,718) (630,126)	(1,243,382)
Santa Clara	70,734,900	2,129,236	2,309,466	75,173,602	102,531	452,782	1,180,269	(1)101,574)	(816,948)	918,634
Santa Cruz	12,188,290	321,970	203,558	12,713,818	13,179	113,210	194,628	-	(262,934)	58,082
Shasta	14,083,913	337,674	262,221	14,683,808	4,174	44,394	138,439	(2,749,839)	(313,065)	(2,875,897)
Sierra	687,052	21,571	9,616	718,239	55	1,830	35,878	-	-	37,763
Siskiyou	2,834,282	85,800	91,038	3,011,120	1,028	37,000	60,087	-	(194,381)	(96,265)
Solano	21,251,574	559,362	353,778	22,164,714	35,236	119,364	291,897	(454,573)	(652,793)	(660,869)
Sonoma Stanislaus	21,683,239 22,732,786	643,923 540,457	1,172,049 1,305,229	23,499,211 24,578,472	31,511 35,025	119,004 88,718	326,183 360,402	(459,375) (9,737)	(610,952) (577,334)	(593,629) (102,926)
Sutter	5,402,300	127,407	159,761	5,689,468	2,130	37,382	91,672	(257,951)	(577,334)	(126,767)
Tehama	4,094,314	98,606	108,184	4,301,104	1,364	28,100	71,778	-	(7,491)	93,752
Trinity	2,073,377	47,850	53,679	2,174,906	735	7,648	41,977	(537,593)	-	(487,232)
Tulare	20,867,802	457,506	33,744	21,359,052	27,477	204,932	314,070	(16,262)	(573,154)	(42,937)
Tuolumne	3,679,895	85,983	50,352	3,816,230	1,124	16,642	66,058	(230,226)	(32,727)	(179,129)
Ventura	34,775,534	914,809	968,752	36,659,095	57,362	205,304	533,382	(1,627,814)	(825,803)	(1,657,569)
Yolo	11,325,590	245,500	210,076	11,781,166	10,717	48,556	163,904	(608,557)	(273,511)	(658,891)
Yuba	4,715,422	105,550	90,867	4,911,839	1,714	15,788	79,190	(138,407)	-	(41,715)
Unallocated	1 795 000 542			1 004 000 110	2 011 770	10 007 51 5	35 300 000	-	- /EE (70 373)	(50.000.040)
Total	1,785,989,543	50,000,000	68,818,575	1,904,808,118	2,911,776	10,907,514	25,300,000	(43,109,863)	(55,679,373)	(59,669,946)

Attachment C

¹ Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.

Facal Neutral Paral Facal Neutral Processor Facal Neutral Description Facal Neutral Columne Columne Columne Columne Columne Columne Description Proposed Restoration Proposed Restoration Proposed Restoration Proposed Restoration All Order Alline Sto Conversion Sto Alline Sto Alline Sto Alline All Order Alline All Order Alline All Order Alline All Order Alline All Order Alline Sto Alline Sto Allin				MENTS	ION ADJUST	AD ALLOCAT	WORKLO					
Caurt Workiosal (absorber) 201-22 (absorber) SD (absorber) (absorber) SD (absorber) (absorber) Absorber (absorber) Comment (absorber) Comment (absorber)	2021-22	Proposed CPI	-				-					
Alameda 6982,951 . (37,23) (11,428) 527,856 (31,356) (22,487) (6,685,81) (27,40,78) Arador 3166,889 . (21,841) (33) . 55,541 302,483 23,813 175,601 Calverza 2,646,228 . . (10) 66,833 8,311 55,783 190,956 104,775 Calverza 2,646,228 . . (10) 66,833 8,311 55,783 190,956 10,47,75 190,956 10,47,75 190,956 12,178 11,421 <	Workload Allocation (Prior to Implementing Funding Floor)	Consumer Price Index Funding of \$72.2m	2021-22 Funding	All Other Applicable Revenue	Criminal Justice	2021-22 Non-Interpreter Benefit Cost Change	Automated Recordkeeping & Micrographics (Change from	SJO Adjustment (Change from	Reduction for SJO	Beginning Workload	Court	
Alpine 9 7.32 2 2.35 7.92 9.935 Anador 3166,883 61(4.502) (3.012) 196.600 88.227 48.6592 988.800 407.515 Galvarsa 2.066,032 - (16) 66.833 6.831 5.7378 199.956 10.517.264 Galvarsa 2.066,032 - (65) 7.823 7.104 11.816 445.555 76.762 Galvarsa 2.066,032 - (78) 35.963 7.104 11.816 14.572.64 Galvarda 2.0225,068 - (78) 35.963 71.271 9.949.05 2.12.178 11.42.11 Freino 4.938.844 - (70.000) 11.0491 11.233 31.64.960 78.313 53.932.932 Freino 4.938.924 - 10.040 174.141 99.45 2.12.90 83.400 78.313 13.832.83 2.93.232 Freino 4.938.92.1 - 10.041 19.94.23 11.41.11 19.72.73 <th>T (K:S)</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>L</th> <th></th> <th></th>	T (K:S)								L			
Anader 3168 (2),841 (2),841 (2),841 (2),848 (2),848 (2),843 (2),755 Calweras 2,846,228 - (10) (6),813 8,313 (8),751 (10),7515 Calweras 2,016,032 - (6),51 7,823 7,704 (11),845,55 (7),752 Contra Cota 3,013,192 - (7),81 356,803 (17,75 9,755,557 (4,243) (4,157,157) (11),12,211 El Dornáco 7,225,908 (100,573) (10,007) (10,007) (10,141) (11,152) 3,341,83 (46,504) (11),21,21 Ghen 2,313,11 - (11,151) (11,152) 3,341,84 (46,504) (11,12) Ghen 2,313,11 - (11,151) (11,152) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) (11,12) </td <td>82,849,240</td> <td></td> <td>6,685,811</td> <td></td> <td>181,356</td> <td></td> <td></td> <td>(33,739)</td> <td>-</td> <td></td> <td></td>	82,849,240		6,685,811		181,356			(33,739)	-			
Inte Integral Integral <thintegral< th=""> <thintegral< th=""> <thin< td=""><td>884,989 3,811,759</td><td></td><td>-</td><td></td><td>-</td><td>/,332</td><td></td><td>- (21.941)</td><td>-</td><td></td><td></td></thin<></thintegral<></thintegral<>	884,989 3,811,759		-		-	/,332		- (21.941)	-			
Calevers 2,684,398	12,685,828					196 600						
Contra Costa 39.689.721 () <th)< th=""> ()</th)<>	3,113,233							-	-			
Del Norte 3.03.392 - - (78) 35.631 17.473 94.905 212.178 114.231 Fresno 49.388.459 - (70.007) (10.409) (10.1493) 317.532 3.56.1833 4.665.024 1.912.141 Grien 2.317.584 - (71) 47.625 5.551 155.750 17.4415 9.192.441 Humboldt 5.414.510 - 0.771 (91.5) 9.8407 3.33.458 744.630 591.000 223.021 Imperial 3.409.744 - 1.43.82 66 40.315 51.310 339.758 Kren 4.973.83.771 - 27.800 68.001 258.779 34.794 4.94.011 54.61.88 20.11.88 20.11.830 20.11.41.055 1.03.024 1.30.048 13.13 33.048 13.048 13.13 33.048 13.048 1.31.216 86.44 1.31.216 86.738 31.048.738 13.048.738 13.048.738 13.048.738 13.048.738 13.048.738 13.048.738	2,371,368	76,762	145,555	118,156	7,104	7,823	(65)	-	-	2,016,032	Colusa	
El Dorado 7,225 908 . (108,579) (507) 727,725 42,409 48,1070 727,777 727,771 Ginon 42,387,584 . . . (71) 47,625 8,931 154,780 174,415 91,921 Mumbolt 6,441,510 . 60,771 (915) 95,807 33,345 744,640 95,100 253,301 Imperial 6,409,280 . 13,044 (741) 93,425 21,350 83,4606 781,315 333,255 Kern 49,238,372 . (27,90) (8,001) 228,777 34,344 4,41021 5,461,188 2,051,783 Liske 3,751,489 . (6,050) (228) 5,644 13,131 37,269 908,102 141,055 Liske 3,751,489 . (80,61) 13,25,369 31,09,355 57,771 14,343,30,465 13,865,747 Liske 3,751,489 . (8,8,71) (21,21,412) 5,464 13,131 32,067 <td< td=""><td>50,548,165</td><td></td><td></td><td></td><td></td><td></td><td></td><td>(56,566)</td><td>-</td><td></td><td>Contra Costa</td></td<>	50,548,165							(56,566)	-		Contra Costa	
fresno 49.384.439 - (70.07) (10.409) (1.10.409) <	3,487,866		, -					-	-			
Glenn 2.317,584 - (71) 47,625 8.851 154,750 174,453 91,962 Imperial 8.4602,200 - 13,084 (741) 93,425 22,950 843,666 781,315 333,258 Imperial 8.4602,200 - 13,382 66 40,315 61,380 843,666 781,315 333,258 Kern 49,783,372 - 27,960 (8,001) 228,779 334,774 4,941,021 5,461,188 2,053,783 Lake 3,752,1491 - (12,01) 61,021 61,312 5,971 22,751,12 13,4534 85,747 Los Angeles 520,016,963 (43,822) (859,122) (12,33,999 33,1635 15,289,401 43,488 5,471 Los Angeles 520,016,963 (43,822) (859,122) (13,131,101,101,101,101,101,101,101,101,1	8,920,552								-			
Humbolit 64,41,510 - 60,711 9150 95,807 93,245 744,630 951,009 253,201 Imporial 8,400,220 - 13,084 (741) 93,425 72,195 884,006 77,113 333,258 Imporial 48,783,372 - 27,956 (8,001) 28,877 334,744 49,41021 5,641,188 20,021,783 Kings 7,092,466 (20,06,44) (764) 69,237 64,116 1,118,216 816,733 330,006 Lise 3,754,990 (505) (220) 3,646 13,213 37,269 30,80,20 141,055 Lise 4,4125,151 - - 44,125,153 40,064 539,050 67,818 130,045 Marin 11,135,229 - 3,585 (2,786) 94,481 23,220 97,833 1,06,723 55,283 Merdocin 5,799,518 - - (448) 196,555 43,687 233,055 56,4331 226,957 Me	58,546,424 2,795,236							(70,007)	-			
Imperial 8.849,280 · 13.084 (741) 93.425 05.190 8.84,606 781.315 33.92,284 Kern 49.738,372 · 27.956 (8.001) 228,779 33.47,84 4.941,021 5.461,188 2.051,783 Kings 7,052,468 · (30,684) (764) 69.327 364,746 1.318,216 8.65,738 310,058 Lasen 2,252,678 · 8,471 (22) 4,122 5,560 275,111 145,543 80,040 19,62,778 Madera 7,813,718 · · · 444 125,153 40,044 33,052 56,831 310,453 Marin 11,315,229 · 3,555 (27,84) 9,481 32,229 978,433 1,04,974 468,848 Marjosa 1,425,902 · (448) 198,956 43,687 32,057 56,653 1,428,453 445,503 1,44,843 34,652 45,527 Mercid 12,675,537 · (64,112)<	2,795,236							- 60 771				
Inyo 1.967.141 - 11.432 66 40.315 61.30 97.523 11.1.61 77.016 Kings 7.052.468 - (30.684) (764) 69.237 64.146 1.318.216 816.788 310.068 Lake 3.751.493 - (650) (228) 36.646 1.213 5.967 275.112 145.434 85.747 Lissen 2.028.676 - 8.471 (221 4.113 5.967 275.112 145.434 85.747 Madera 7.819.718 - - 44 125.153 40.064 539.505 678.181 310.485 Mariposa 1.426.502 - (1.856) (79) 2.728 3.836 45.109 106.733 55.633 1.00.974 468.848 Mariposa 1.426.795.518 - - (448) 19.856.473 2.30.57 55.633 226.575 Morce 1.267.8537 - (64.112) (793) 174.410 77.775.506.459 1.14	10,492,177						. ,					
Kern 49,728,372 - 27.960 (8.001) 228,779 33,794 4,941,021 5,661,188 2,052,773 Lake 3,751,439 - (650) (228) 36,464 13,182,16 816,738 310,068 Lake 3,751,439 - (650) (228) 36,646 13,182,16 44,330,940 19,865,278 Madera 7,819,718 - - 44 12,553 40,044 539,605 676,181 314,445 Marin 11,315,220 - 1,4556 (278) 94,481 22,227,974,833 11,04,974 468,848 Marjocsa 1,426,902 - (1,456) (79) 2,782 3,836 43,109 100,723 56,531 Mendocino 5,965,181 - - (448) 198,650 43,687 33,057 564,531 228,975 Merced 1,2678,537 - (64,112) (793) 174,310 7,755 66,649 1,14,434 4562,296 - 1659,173 </td <td>2,343,785</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>. ,</td> <td></td> <td></td> <td></td> <td></td>	2,343,785						. ,					
Jake 13,113 13,213 13,213 13,229 308,102 141,055 Lassen 20,28,678 8,471 (22) 4,132 5,967 275,112 145,343 85,747 Madera 7,819,718 - - 44 125,153 40,664 539,505 678,181 310,455 Madra 7,819,718 - - 44 125,153 40,664 539,505 678,181 310,455 Marin 11,325,290 - 3,585 (2,784) 94,481 23,229 978,433 1,04,074 468,848 Marjosa 1,426,502 - (14,856) (79) 2,782 3,836 45,109 106,723 556,231 Mordoc 1,033,82 - - (155) 16,680 2,357 36,800 76,800 40,562 Monterey 1,926,173 (9,337) (2,172) 44,540 1,140,343 1,751,272 746,974 Monterey 1,926,173 (10,937) (2,172) 4	62,805,897		5,461,188				(8,001)		-		•	
Jasen 2,028,678 . 8.471 (22) 4.132 5.567 275,112 1.45,343 85,747 Madera 520,015,963 (43,825) (85,9182) (15,353,699 3.169,355 15,28,402 43,309,401 19,865,278 Madran 11,315,229 . 3,585 (2,784) 94,481 23,229 978,433 1,104,974 468,848 Marinos 1,425,002 . (1,656) (77) 2,782 3,836 45,100 106,723 5,6,283 Mercidorio 5,795,918 . . (4418) 198,956 43,667 23,057 54,531 226,975 Morce 11,263,832 . . (55) 16,680 2,557 36,800 76,380 40,552 Mono 1,984,495 . 666 (81 21,833 . 152,601 121,193 77,554 Monter 1,982,61,73 . (9,337) (2,121,21 4,352,41 4,450 1,414,134 14,552 888,550<	9,599,425		,				. ,					
Ios Angeles 520016,963 (43,825) (869,182) (93,622) 13,233,690 15,289,402 43,309,440 19,865,278 Madera 7,819,718 - - 44 125,153 40,064 539,505 678,181 310,485 Marino 11,115,229 - 3,585 (2,784) 94,481 23,229 978,433 1,104,974 468,484 Marinosa 1,426,902 - (1,856) (79) 2,782 3,886 445,109 106,723 55,283 Merced 12,678,537 - (64,112) (793) 174,310 77,785 606,459 1,148,453 445,634 425,6275 Monto 1,964,495 - 666 (8) 21,833 - 15,2601 112,133 77,554 426,975 Nontery 18,926,173 - (93,162) (431) 101,055 15,131 697,603 678,525 286,500 Nevada 4,562,266 - (11,099) (33,162) (43,162) 1,43,249	4,286,664						. ,		-			
Madera 7.819.718 - - - 44 125.13 40.064 539.905 678.181 131.04.85 Marino 11,315,229 - 3,585 (2,784) 94.481 23,229 978,433 1,104,974 468,888 Mariposa 1,426,902 - (1,856) (79) 2,782 3,386 45,109 106,723 556,233 Mered 12,675,537 - (64,112) (793) 174,310 77,785 606,459 1,144,433 446,534 Mono 1,196,495 - 666 (8) 2,1833 - 152,601 121,193 77,554 Mona 4,562,266 - (11,09) (839) 124,535 1,422 250,503 419,792 17,564 Orange 131,005,921 - (221,190) (83,557) 2,603,277 447,103 9,332,497 12,618,298 5,782 Placer 15,537,978 - (68) 5,1045 6,819 105,520 140,434 <td< td=""><td>2,553,427</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></td<>	2,553,427								-			
Marin 11,315,229 3,585 (2,784) 94,481 22,329 978,433 1,10,4974 468,888 Mariposa 1,426,902 (1,856) (7)9 2,782 3,886 45,109 100,723 556,253 Meredocino 5,975,518 - (448) 198,956 43,687 233,057 564,531 226,975 Monco 1,964,495 (64,112) (793) 174,310 77,785 606,659 1,148,453 448,534 Monterey 1,89,26,173 (64,112) (793) (2,172) 413,524 44,540 1,140,434 1,751,272 746,974 Napa 7,041,241 (33,162) (2,110) (38,557) 2,603,277 447,103 93,2497 12,183,28 5,284,984 Placer 16,539,708 (31,614) (2,134) 496,013 443,376 1,239,243 1,451,202 664,719 Plumas 1,521,338 - (68) 51,045 6,819 16,520 109,965 57,782 Rwerside 95,456,660	614,013,270 9,513,151							(869,182)	(43,825)			
Mariposa 1.426,902 (1.866) (77) 2.728 3.886 45.109 106,723 55,283 Mendocino 5.795,918 - (448) 198,956 43,687 233,057 564,531 226,975 Merced 112,678,37 - (64,112) (793) 174,310 77,785 666,649 1,144,453 4468,354 Mono 1196,495 - (55) 15,660 2,557 36,800 76,380 40,562 Monto 1196,495 - (9,337) (2,172) 413,524 44,560 1,140,343 1,751,272 746,974 Napa 7,041,271 - (9,337) (2,172) 413,523 1,492 250,503 419,792 175,646 Orange 131,005,921 - (221,190) (838) 2,242,351 1,492 250,503 419,792 175,646 Orange 131,005,921 - (618) 51,043 5,810 10,512.82 0,03,049 191,6520 100,955 57,782	13,985,995							3 585	-			
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Modoc 1,103,382 · · (55) 16,680 2,557 36,800 76,380 40,552 Mono 1,964,945 · 686 (8) 21,833 · 152,601 121,193 77,564 Monterey 18,926,173 · (9,337) (2,172) 413,524 44,560 1,140,434 1,751,527 746,974 Napa 7,041,291 · (33,162) (431) 10,005 15,131 697,603 678,525 2268,500 Orange 131,005,921 · (221,190) (38,557) 2,603,277 447,103 9,332,497 12,618,298 5,284,984 Placer 16,539,708 · (144,378) (8,592) 2,448,841 927,024 11,587,123 10,551,328 4,031,449 Sarramento 7,949,9084 · (121,953) (22,144) 1,805,540 14,065 160,794 266,273 140,426 Sar Bennto 3,805,481 · (17,757) (844) 8,954 14,065 1	7,062,676							-	-			
Mono 1,966,4495 686 (8) 21,833 . 152,601 121,193 77,564 Monterey 18,926,173 . (9,337) (2,172) 413,524 44,540 1,140,343 1,751,272 746,974 Neapa 7,042,291 . (33,162) (431) 101,005 15,131 697,003 678,555 286,500 Nevada 4,562,296 . (11,099) (33,97) 2,4335 1,492 250,503 419,792 175,646 Orange 131,065,921 . (221,190) (38,557) 2,603,277 447,103 9,332,497 12,618,28 5,284,984 Placer 1,521,338 . . . (68) 51,045 6,819 16,520 109,555 57,782 Rverside 95,456,060 . (144,378) (8,592) 2,448,841 927,024 11,587,133 105,132 105,132 30,39,614 San Bernardino 98,657,794 . ((12,953) (22,144) 1,805,540	15,106,993	486,354	1,148,453	606,459	77,785	174,310	(793)	(64,112)	-	12,678,537	Merced	
Monterey 18,926,173 (9,337) (2,172) 413,524 44,540 1,140,343 1,751,272 746,974 Napa 7,041,291 - (33,162) (431) 10,005 15,131 697,603 678,525 286,500 Orange 131,005,921 - (221,190) (38,557) 2,603,277 447,103 9,332,497 12,618,298 5,284,984 Placer 16,539,708 - (31,614) (2,134) 496,013 48,376 1,239,243 1,451,920 664,719 Plumas 1,521,338 - - (681 51,045 6,819 16,520 109,551,328 4,031,449 Sacramento 79,949,084 - (124,378) (8,592) 2,448,841 927,024 11,587,123 10,551,328 4,031,449 San Bernto 3805,481 - (47,767) (841 8,554 14,065 16,0794 262,273 140,426 San Francisco 53,100,700 - (12,953) (22,144) 1,495,59 82,047 <td>1,276,307</td> <td></td> <td></td> <td></td> <td>2,557</td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td>	1,276,307				2,557			-	-			
Napa 7,041,291 . (33,162) (431) 101,005 15,131 697,603 678,525 286,500 Nevada 4,562,296 . (11,099) (339) 124,535 1,492 250,503 419,792 175,646 Orange 13,005,921 . (221,190) (38,557) 2,603,277 447,103 933,2497 12,513,288 5,284,984 Placer 16,539,708 . (31,614) (2,134) 496,013 48,376 1,239,243 1,451,920 664,719 Plumas 1,521,338 . . . (68) 51,045 6,619 10,553,28 4,031,449 Saramento 79,949,084 . (58,264) (71,476) 817,800 223,502 1,440,985 6,639,307 3,039,614 San Bernardino 9,805,481 . (47,767) (84) 8,954 14,065 160,794 265,73 140,426 San Ibary 136,084,848 . (173,535) (33,828) 1,872,129 243,584 <td>2,338,363</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	2,338,363				-				-			
Nevada 4,562,266 - (11,09) (839) 124,535 1,492 250,503 419,792 175,646 Orange 131,005,921 - (221,100) (38,557) 2,603,277 447,103 9,332,497 12,618,298 5,284,984 Placer 16,539,708 - (31,614) (2,134) 496,013 48,376 1,239,243 1,451,920 664,719 Plumas 1,521,338 - - (68) 51,045 6,819 116,520 109,555 57,782 Riverside 95,456,060 - (144,378) (8,592) 2,448,841 927,024 11,587,123 10,351,328 4,031,449 Sarrametrio 7994,9084 - (121,93) (22,144) 1,805,540 1,024,628 2,429,234 8,37,791 3,817,215 San Diego 13,698,484 - (1173,535) (33,828) 1,872,129 243,848 9,131,774 13,475,333 5,388,217 San Isoguiu 36,280,428 - (109,053) (6,262)	23,011,315								-			
Orange 131,005,921 (221,190) (38,557) 2,603,277 447,103 9,332,497 12,618,298 5,284,984 Placer 16,539,708 - (31,614) (2,134) 446,013 48,376 1,232,243 1,451,920 664,719 Plumas 1,522,1338 - - (68) 51,045 6,819 16,520 109,551,328 4,031,449 Sarcamento 79,949,084 - (58,264) (71,476) 817,800 232,502 1,440,985 6,639,307 3,039,614 San Bento 3,805,481 - (47,777) (84) 8,954 14,065 160,774 26,623,307 3,039,614 San Bento 3,805,481 - (121,953) (22,144) 1,805,540 1,024,628 2,429,234 8,337,791 3,817,215 San brancidico 98,552,794 - (121,953) (23,144) 1,805,540 1,024,628 2,429,234 8,337,791 3,817,215 San brancidico 93,604,070 - (121,953) (22,144)	8,786,462 5,522,326								-			
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Riverside 95,456,060 . (144,378) (8,592) 2,448,841 927,024 11,587,123 10,551,328 4,031,449 Sacramento 79,949,084 . (58,264) (71,476) 817,800 232,502 1,440,985 6,639,307 3,039,614 San Benradino 38,05,481 . (47,767) (84) 8,954 14,065 160,794 266,273 140,426 San Benradino 98,552,794 . (171,535) (23,144) 1,805,540 1,024,628 2,429,234 8,337,791 3,817,715 San Diego 136,084,848 . (173,535) (33,828) 1,872,129 243,584 9,131,774 13,475,333 5,388,217 San Isotopin 36,280,428 . (10,9053) (6,262) 630,921 7,8850 435,074 2,993,226 1,370,361 San Liso Obispo 13,598,496 . (11,098) (1,268) 223,398 782,11 687,484 1,323,933 548,477 San Liso Dispo 13,598,496 . (11	20,406,232								-			
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San Benito 3,805,481 - (47,767) (84) 8,954 14,065 160,794 266,273 140,426 San Bernardino 98,552,794 - (121,953) (22,144) 1,805,540 1,024,628 2,429,234 8,337,791 3,817,715 San Diego 136,084,848 - (173,535) (33,828) 1,872,129 243,584 9,131,774 13,475,333 5,388,217 San Francisco 53,100,700 - (15,557) (12,441) 249,859 82,047 3,616,699 4,644,515 2,066,636 San Joaquin 36,280,428 - (109,053) (6,262) 630,921 78,850 435,074 2,993,226 1,370,361 San Mateo 35,630,604 - (11,098) (1,268) 223,398 78,211 687,484 1,323,933 548,477 Santa Barbar 21,357,764 - (1,756) (1,827) 428,487 30,688 1,593,971 2,016,123 852,937 Santa Clara 76,092,236 - (156,696)	124,848,855	4,031,449	10,551,328	11,587,123	927,024				-	95,456,060	Riverside	
San Bernardino 98,552,794 - (121,953) (22,144) 1,805,540 1,024,628 2,429,234 8,337,791 3,817,215 San Diego 136,084,848 - (173,535) (33,828) 1,877,129 243,584 9,131,774 13,475,333 5,388,217 San Francisco 53,100,0700 - (15,957) (12,441) 249,859 82,047 3,616,699 4,644,515 2,066,636 San Joaquín 36,280,428 - (109,053) (6,262) 630,921 78,850 435,074 2,993,226 1,370,361 San Luis Obispo 13,598,496 - (11,098) (1,268) 223,398 78,211 687,484 1,323,933 548,477 San tabarbara 21,357,764 - (12,666) (7,154) 88,398 145,553 - 6,790,995 2,282,584 Santa Cara 76,002,236 - (15,666) (7,154) 88,398 145,553 - 6,790,995 2,282,584 Santa Cara 756,002 - (12,771)	91,989,552							(, ,	-			
San Diego 136,084,848 - (173,535) (33,828) 1,872,129 243,584 9,131,774 13,475,333 5,388,217 San Francisco 53,100,700 - (15,957) (12,441) 249,859 82,047 3,616,699 4,644,515 2,066,636 San Joaquin 36,280,428 - (109,053) (6,262) 630,921 78,850 435,074 2,993,226 1,370,361 San Lus Obispo 13,598,496 - (11,08) (1,268) 223,398 78,211 6687,484 1,323,933 548,477 San Mateo 35,630,604 - (48,867) (1,533) 304,691 41,343 1,710,882 3,467,858 1,377,392 Santa Santa Cara 76,092,236 - (17,66) (1,827) 428,487 30,688 1,593,971 2,016,123 852,937 Santa Cara 76,092,236 - (156,66) (7,154) 88,398 145,553 - 6,790,995 2,826,584 Santa Cruz 12,771,901 - 6,926 (1,410)	4,348,142							,	-			
San Francisco 53,100,700 - (15,957) (12,441) 249,859 82,047 3,616,699 4,644,515 2,066,636 San Joaquin 36,280,428 - (109,053) (6,262) 630,921 78,850 435,074 2,993,226 1,370,361 San Luis Obispo 13,598,496 - (11,098) (1,268) 223,398 78,211 687,484 1,323,933 548,477 San Mateo 35,630,604 - (48,867) (1,533) 304,691 41,343 1,710,882 3,467,858 1,377,392 Santa Barbara 21,357,764 - (1,766) (1,827) 428,487 30,688 1,593,971 2,016,123 852,937 Santa Lara 76,092,236 - (156,696) (7,154) 88,398 145,553 - 6,790,995 2,826,584 Santa Cruz 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Siera 756,002 - (27) 45,290	115,823,106 165,988,522						,		-			
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San Luis Obispo 13,598,496 - (11,098) (1,268) 223,398 78,211 687,484 1,323,933 548,477 San Mateo 33,630,604 - (48,867) (1,533) 304,691 41,343 1,710,882 3,467,388 1,377,392 Santa Barbara 21,357,764 - (17,66) (1,827) 428,487 30,688 1,593,971 2,016,123 885,2937 5 Santa Clara 76,092,236 - (156,666) (7,154) 88,393 145,553 - 6,790,995 2,826,584 Santa Cruz 12,771,901 - 6,926 (1,410) 205,033 29,196 738,400 1,185,108 491,666 Shasta 11,807,911 - 6,926 (1,410) 205,033 29,196 738,400 1,185,108 491,666 Sikara 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Sikara 2,914,855 - (18,540) (285)	41,673,545						,		-			
San Mateo 35,630,604 - (48,867) (1,533) 304,691 41,343 1,710,882 3,467,858 1,377,392 Sant Barbara 21,357,764 - (1,766) (1,827) 428,487 30,688 1,593,971 2,016,123 852,937 Santa Clara 76,092,236 - (156,696) (7,154) 88,398 145,553 - 6,790,995 2,826,584 Santa Cruz 12,771,901 - 6,926 (1,410) 205,033 29,196 738,840 1,185,108 491,666 Shasta 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Sikiyou 2,914,855 - (18,540) (285) 91,465 11,369 243,258 111,369 Solano 21,503,845 - (18,540) (285) 91,465 11,508 87,278 243,258 111,369 Solano 21,503,845 - (19,328) (3,136) 521,975 82,047 216,73	16,447,633								-			
Santa Clara 76,092,236 - (156,696) (7,154) 88,398 145,553 - 6,790,995 2,826,584 Santa Cruz 12,771,901 - 6,926 (1,410) 205,033 29,196 738,840 1,185,108 4491,666 Shasta 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Sierra 756,002 - - (27) 45,290 284 5,593 - 29,000 Siskiyou 2,914,855 - (18,540) (285) 91,465 11,508 87,278 243,258 111,309 Solano 21,503,845 - (19,328) (3,163) 521,975 82,047 216,737 2,072,35 888,304 Stanislaus 24,475,546 - (19,328) (1,751) 331,264 119,767 541,211 2,026,477 927,763 Stanislaus 24,475,546 - (28,35) (1,751) 331,264 119,767 541,211<	42,482,371		3,467,858		41,343	304,691	(1,533)	(48,867)	-	35,630,604	San Mateo	
Santa Cruz 12,771,901 - 6,926 (1,410) 205,033 29,196 738,840 1,185,108 491,666 Shasta 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Sierra 756,002 - - (27) 45,290 284 5,593 - 29,600 Siskiyou 2,914,855 - (18,540) (285) 91,465 11,508 87,278 243,258 111,369 Solano 21,503,845 - (34,121) (4,300) 507,109 149,602 2,312,758 2,087,235 882,304 Sonoma 22,905,581 - (19,328) (3,136) 521,975 82,047 216,737 2,370,189 897,244 Stanislaus 24,475,546 - (19,328) (1,751) 331,264 119,767 541,211 2,026,477 927,763 Sturter 5,562,701 - - (293) 84,326 16,836 359,188	26,276,376			1,593,971				, , ,	-			
Shasta 11,807,911 - 64,789 (573) 303,718 88,653 275,220 1,079,724 448,069 Siera 756,002 - - (27) 45,290 284 5,593 - 29,600 Siskiyou 2,914,855 - (18,540) (285) 91,465 11,508 87,278 243,258 111,369 Solano 21,503,845 - (34,121) (4,300) 507,109 149,602 2,312,758 2,087,235 882,304 50noma 2,905,581 - (19,328) (3,136) 521,975 82,047 1216,737 2,370,188 887,274 927,763 5 Sonoma 22,405,581 - (28,635) (1,751) 331,264 119,767 541,211 2,026,477 927,763 5 Sutter 5,562,701 - (28,635) (1,751) 331,264 119,767 541,211 2,026,477 927,763 5 Sutter 5,562,701 - (28,635) (1,751) 331,	85,779,917			-					-			
Sierra 756,002 - (127) (45,290) (284) (5,593) - (29,600) Siskiyou 2,914,855 - (18,540) (285) 91,465 11,508 87,278 243,258 111,369 Solano 21,503,845 - (34,121) (4,000) 507,100 149,602 2,312,758 2,087,235 882,304 Sonoma 22,905,581 - (19,328) (3,136) 521,975 82,047 216,737 2,370,189 897,274 Stanislaus 24,475,546 - (28,635) (1,751) 331,264 119,767 541,211 2,026,477 927,763 Sutter 5,562,701 - - (293) 84,326 16,836 359,185 490,944 224,765 Tehama 4,394,856 - 4,872 (126) 146,879 26,639 256,485 447,518 169,890 Trinity 1,687,674 - - (813) 37,673 3,978 6,269 118,716 62	15,427,260 14,067,513								-			
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Solano 21,503,845 - (34,121) (4,300) 507,109 149,602 2,312,758 2,087,235 882,304 Sonoma 22,905,581 - (19,328) (3,136) 521,975 82,047 216,737 2,370,189 897,244 Stanislaus 24,475,546 - (28,635) (1,751) 331,264 119,767 541,211 2,026,477 927,763 Sutter 5,562,701 - (293) 84,326 16,836 359,185 490,944 224,765 Tehama 4,394,856 - 4,872 (126) 146,879 26,639 256,485 447,518 169,890 Trinity 1,687,674 - - (81) 37,673 3,978 6,269 118,716 62,608 Tualere 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 85,410 Tualume 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 <td>3,440,908</td> <td></td> <td>243.258</td> <td></td> <td></td> <td></td> <td></td> <td>(18,540)</td> <td>-</td> <td></td> <td></td>	3,440,908		243.258					(18,540)	-			
Sonoma 22,905,581 - (19,328) (3,136) 521,975 82,047 216,737 2,370,189 897,244 Stanislaus 24,475,546 - (28,635) (1,751) 331,264 119,767 541,211 2,026,477 927,763 Sutter 5,562,701 - - (293) 84,326 16,836 359,185 440,944 224,765 Tehama 4,394,856 - 4,872 (126) 146,879 26,639 256,485 447,518 169,890 Trinity 1,687,674 - (811) 37,673 3,978 6,269 118,716 62,608 Tualare 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 855,410 Tuolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	27,404,433								-			
Sutter 5,562,701 - (293) 84,326 16,836 359,185 490,944 224,765 Tehama 4,394,856 - 4,872 (126) 146,879 26,639 256,485 447,518 169,890 Trinity 1,687,674 - - (81) 37,673 3,978 6,269 118,716 62,608 Tulare 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 855,510 Tuolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	26,971,310								-			
Tehama 4,394,856 - 4,872 (126) 146,879 26,639 256,485 447,518 169,890 Trinity 1,687,674 - - (81) 37,673 3,978 6,269 118,716 62,608 Tulare 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 855,410 Tuolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	28,391,642							(28,635)	-			
Trinity 1,687,674 - (81) 37,673 3,978 6,269 118,716 62,608 Tulare 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 855,410 Tuolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	6,738,465							-	-			
Tulare 21,316,116 - (20,912) (3,178) 88,654 82,473 1,465,897 1,868,438 855,410 Tuolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	5,447,013							4,872	-			
Juolumne 3,637,100 - (3,380) (152) 98,406 11,508 204,950 358,244 140,455	1,916,837							-	-			
	25,652,899 4,447,131								-			
ventura i 35.001.525 I - I 4.694 I (8.009) 23.204 I 459.037 I 1.021.068 I 2.958.113 I 1.354.286 I	40,813,917	1,354,286	2,958,113	1,021,068	459,037	23,204	(152)	4,694	-	35,001,525	Ventura	
Visite Jack Constraint Jack Constraint Jack Jack <thjack< th=""> <thjack< th=""> <thjack< th=""></thjack<></thjack<></thjack<>	12,848,756								-			
Yuba 4,870,125 - - (117) 134,553 38,147 277,552 388,043 190,174	5,898,477							-	-			
Unallocated	-	-	-	-	-	-	-	-	-	-	Unallocated	
Total 1,845,138,172 (43,825) (2,395,774) (344,884) 30,169,555 9,223,000 93,416,548 167,831,000 72,173,000	2,215,166,791	72,173,000	167,831,000	93,416,548	9,223,000	30,169,555	(344,884)	(2,395,774)	(43,825)	1,845,138,172	Total	

¹ Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.

Court 2021-2 Applied Funding Floor I Alameda U Alpine 800,000 Amador I Butte I Calaveras I Colusa I Contra Costa I Del Norte I El Dorado I Fresno I Glenn I Humboldt I Imperial I Inyo I Kern I Lase I Lasen I Madera I Marin I Marino I Madera I Modoc I Mono I Placer I Placer I Placer I Placer I San Benito I San Benito I San Luis Obispo I Santa Arbara I Santa Clara I	ORKLOADAI	LLOCATION	ADJUSTMEI	N T S	WORKLOAD	FORMULA
Applied Funding FloorJamedaUAlameda0Alpine800,000Amador800,000Butte0Calaveras0Colusa0Colusa0Colusa0Coltra Costa0Del Norte1El Dorado1FresnoGelennImperial0Inyo0Kings0Lake1Lassen1Los Angeles0Marin0Mono0Monterey0Nonterey0Napa0Nonterey0San Benito0San Bernardino0San Francisco0San Luis Obispo0Santa Clara0Santa Clara0Sinta Clara0Sinta Clara0Sinta Clara0Sintare0Sint	22 Workload Fund	ding Floor Adjus	tment			
AlamedaAlpine800,000Amador800,000Amador800,000Amador800,000ButteCalaverasColusaContra CostaDel NorteElEl DoradoFresnoGlennMarinoHumboldtImperialInyoKernKarnCostagelesMaderaMarinosaMariposaMontereyNapaRevadaRiversideSaramentoSan BernardinoSan BernardinoSan BernardinoSan Lais ObispoSan AteoSanta BarbaraSanta ClaraSanta Santa Santa Santa Santa Santa Santa SiskiyouSolanoSiskiyouSolanoSanta Santa Santa Santa Santa Santa Santa Santa Santa Santa SiskiyouSolanoSanta Santa Santa Santa Santa Santa Santa CruzSanta manaTrinityTualemanaTrinityTualemanaTrinityTualemanaTrinitySanta Santa S	Floor Allocation Adjustment	Percentage Share of Reduction Reduction		2021-22 Final Workload Allocation	2021-22 Workload Formula	Workload Formula Percentage
Alpine800,000AmadorButteCalaverasColusaContra CostaDel NorteEl DoradoFresnoGlennHumboldtImperialInyoKernKingsLasenLos AngelesMaderaMarinosaMendocinoMonoMontereyNapaRiversideSan BenitoSan BenitoSan Luis ObispoSan AteoSanta ClaraSanta ClaraSolanoSonomaStatislausSutterTehamaTrinityTualeumaVentura	v	w	x	Y (T+V+X)	Z	AA (Y/Z)
AmadorButteCalaverasColusaContra CostaDel NorteEl DoradoFresnoGlennHumboldtImperialImperialInyoKingsLakeLassenLos AngelesMarinMarinoMondoMonoMonoMonoNorageSan BeriadoSan BeriadoSan DiegoSan FranciscoSan Luis ObispoSanta ClaraSanta ClaraSiskiyouSolanoSolanoSonomaStutterTualeaLingaCitalaCitalaCitalaCitalaCitalaCitalaCitalaCitalaSolanoSolanoSolanoSitterTualeTuolumneVenturaVenturaVentura		3.74%	4,556	82,853,797	91,263,264	90.8%
ButteCalaverasColusaColusaContra CostaColusaDel NorteEl DoradoFresnoGlennHumboldtImperialInyoKernKarnLakeLassenColusaMaderaMarinMarin OMarinoModocModocMontereyRenderaNayaSan BenitoSan BenitoSan BenitoSan BrandinoSan San DiegoSan AteoSan Luis ObipoSan AteoSan Luis ObipoSanta ClaraSanta ClaraSolanoSolanoSolanoSan SislausSistiyouSolanoSonomaSanta ClaraSonomaSan SislausSutterSan SislausSutterToingingSuttareSan SislausSuttareSan SislausSuttareSan SislausSuttareSan SislausSuttareSanta ClaraSonomaSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttareSantaraSuttare<	(84,989)	-		800,000	436,233	183.4%
CalaverasColusaContra CostaDel NorteEl DoradoFresnoGlennImporialImporialInyoKernKingsLakeLassenLos AngelesMariposaMendocinoMontereyNapaNevadaOrangePlucerPlumasRiversideSan BenitoSan BenitoSan Luis ObispoSan Lais ObispoSan LataSanta ClaraSanta ClaraSolanoSolanoSonomaStattarSisliquoSislausSutterTehamaTuareTuolumneVenturaVenturaVentura		0.17%	210	3,811,969	4,104,927	92.9%
ColusaContra CostaDel NorteEl DoradoFresnoGlennHumboldtImperialInyoKernKingsLakeLassenLos AngelesMarinoMariposaMontereyNapaNevadaOrangeSan BenitoSan BenitoSan BradicoSan BradicoSan JoaquinSan JaquinSanta BarbaraSanta ClaraSanta ClaraSanta ClaraSolanoSolanoSolanoSolanoSolanoSolanoSolanoSolanoSolanoSolanoSiskiyouSolanoSolanoSulterTehamaTualeTualeTualeVenturaVentura		0.57%	698 171	12,686,526 3,113,405	15,499,673	81.9% 102.6%
Contra CostaDel NorteEl DoradoFresnoGlennHumboldtImperialInyoKingsLakeLassenLakeLassenMarinoMarinoMarinoMarinoModocinoMonoMonoMonoMonoMonoMonoSan BenitoSan BenitoSan DiegoSan Luis ObispoSant LizSanta ClaraSanta ClaraSanta ClaraSiskiyouSolanoSonomaStatterSiskiyouSolanoSonomaStatterStattarSiskiyouSolanoStattarStattarSitterTuareTuareTuareVenturaVenturaVentura		0.14%	171	2,371,498	3,034,383 2,415,621	98.2%
Del NorteEl DoradoFresnoGlonnHumboldtImperialInyoKernLakeLakeLassenLassenLassenMarinoMarinoMarinoMondocinoMontereyNapaNevadaOrangePlumasRiversideSan BrenardinoSan BrenardinoSan FranciscoSan Juigo DispoSan AteoSan Luis ObipoSanta ClaraSolanoSiskiyouSolanoSolanoSiskiyouSolanoSolanoSolanoSolanoSolanoSiskiyouSolanoSolanoSiskiyouSolanoSolanoSuntarSolanoSuritarSolanoSolanoSolanoSuritarSolanoSuritarSolanoSuritar		2.28%	2,780	50,550,945	59,635,536	84.8%
El DoradoGlennGlennImpoldtImperialInyoKingsLakeLakeLakeLakeLakeMariposaMarinoMondocMondocMontereyNavapaPlacerPlacerPlacerPlacerSan BenitoSan BenitoSan DiagoSan FranciscoSan JaquinSan JaquinSanta ClaraSanta ClaraSolanoSiskiyouSolanoSolanoSolanoSolanoSolanoSolanoSiskiyouSolanoSolanoSolanoSiskiyouSolanoSolanoSutterTehamaTualeTualemVenturaVenturaVentura		0.16%	192	3,488,058	3,448,591	101.1%
FresnoGlennGlennHumboldtImperialInyoKernKingsLakeLassenLassenMaderaMaderaMarinoSantareSan BernardinoSan Luis ObispoSanta ClaraSanta ClaraSierra800,000SiskiyouSialausStantalausSutterTualemaTualemaTualemaVenturaVentura		0.40%	491	8,921,043	10,324,368	86.4%
Humboldt Imperial Imperial Imperial Inyo Kern Kern Kings Lake Lake Lassen Lassen Lassen Mariposa Marinosa Marinosa Mariposa Mendocino Merdocino Mono Monterey Mono Nonterey Placer Plumas Riverside Sar Bentardino San Bento San Bento San San Diego San Ateo San San Luis Obispo Santa Barbara Santa Santa Cruz Shata Clara Santa Solano Siskiyou Solano Solano Santa Solano Solano Santa Santa Gruz Shasta Solano Stantislaus Solano Startara Solano		2.65%	3,220	58,549,644	75,332,816	77.7%
ImperialInyoKernKernKingsLakeLakeLassenLos AngelesMaderaMarinMariposaMariposaMendocinoMercedMonoMonoOrangePlacerPlacerPlacerSan BenitoSan BenitoSan DiegoSan FranciscoSan Luis ObispoSanta BarbaraSanta ClaraSanta ClaraSiskiyouSolanoSolanoSolanoSonomaSutterTehamaTualeTualemYutarYutarYutarYutarYutarYutarYutarYutarYutarYutar		0.13%	154	2,795,390	2,676,801	104.4%
InyoInyoKernKernKingsILakeILassenIMaderaMaderaMarinoMarinoMariposaMarinoMariposaIMendocinoIMercedIModocIMonoIMonoINapaINevadaIOrangeIPlacerIPlumasISan BenitoISan BenitoISan JoaquinISan Luis ObispoISanta ClaraISistra800,000SiskiyouISolanoIStanslausIStattaraIStattaraISistiyouIStattaraIStattaraISitrar800,000SistiyouISolanoITurareITuolumneIVenturaIVenturaI		0.36%	436	7,919,693	9,021,637	87.8%
KernKingsKingsILakeILassenILos AngelesMarinoMarinoMarinoMarinosMarinoMarinosIMarinosIMerdocinoIMerdocinoIMerdocinoIMonoIMonoIMonoIMontereyINapaINevadaIOrangeIIPlacerIPlumasISan BenitoISan BernardinoISan FranciscoISan Luis ObispoISanta ClaraISanta ClaraISierra800,000SiskiyouISolanoISolanoIStatislausIStattarIStatraISilariaIStariaIStariaISilariaIStaria <t< td=""><td></td><td>0.47%</td><td>577</td><td>10,492,754</td><td>9,738,693</td><td>107.7%</td></t<>		0.47%	577	10,492,754	9,738,693	107.7%
KingsLakeLakeLassenLassenLassenLassenMaderaMaderaMaderaMariposaMendocinoMerdocinoMerdocinoMerdocinoMerdocinoMontereyMonoMontereyNapaNevadaOrangePlumasRiversideSan BenitoSan DiegoSan FranciscoSan Juis ObispoSanta BarbaraSanta BarbaraSanta ClaraSanta ClaraSistraSolanoSolanoSolanoSolanoSolanaSistigusSutterTuareTualeumaVenturaVenturaVentura		0.11%	129	2,343,914	2,271,352	103.2%
LakeLassenLos AngelesMaderaMariposaMariposaMariposaMendocinoMercedMonoMonoMonoMariposaMonoMariposaMariposaMonoMariposaMonoMariposaMonoMariposaMonoMariposaMonoMariposaMariposaMariposaMariposaMariposaMariposaNevadaOrangePlumasSartarentoSan BenitoSan BenitoSan DiegoSan FranciscoSan JoaquinSan JoaquinSanta BarbaraSanta BarbaraSanta ClaraSanta ClaraSanta ClaraSolanoSolanoSolanoSolanoSolanoSutterTehamaTuolumneVenturaVentura		2.84%	3,454	62,809,351	73,668,735	85.3%
LassenLos AngelesMaderaMaderaMarinosaMariposaMendocinoMercedModocMonoMonoMonoMonoMonoMonoMonoMoreadaMonoSanaSantareSan ErnanciscoSan Luis ObispoSanta ClaraSanta ClaraSanta ClaraSistraSolanoSolanoSonomaStanislausSutterTehamaTrinityTualemneVentura		0.43%	528	9,599,952	11,675,695	82.2%
Los AngelesMaderaMarinMarinosaMariposaMendocinoMendocinoMendocinoMercedMonoMonoMontereyNapaNayaNayaNevadaOrangePlacerPlumasRiversideSan BenitoSan BenitoSan BranardinoSan FranciscoSan JiegoSan KateoSan AtateoSanta ClaraSanta ClaraSistraSiskiyouSolanoSolanoStatislausSutterTualreTuolumneVenturaVentura		0.19%	236	4,286,900	5,493,217	78.0%
Madera Marino Mariposa Mariposa Mendocino Merced Mono Monterey Mono Monterey Napa Nevada Orange Placer Placer Plumas Riverside San Benito San Benito San Brancisco San Francisco San Ateo San Ateo Santa Barbara Santa Clara Shasta Siskiyou Solano Solano Solano Sutter Tehama Truity Tuale Yuera		0.12%	140	2,553,568	2,263,344	112.8%
Marin Mariposa Mariposa Menced Merced Modoc Modoc Mono Mondor Mono Mondor Mono Monterey Napa Napa Mono Nevada Mono Orange Placer Plumas Mono San Berito San Beriado San Beriado San Beriado San Fancisco San Joaquin San Luis Obispo Santa Clara Santa Clara Santa Clara Sierra 800,000 Siskiyou Solano Stanislaus Sata Stutter Trinity Tulare Tuolumne Ventura Mona		27.74%	33,768	614,047,038	819,680,292	74.9%
MariposaMeriposaMendocinoMercedModocMonoPlacerPlumasPlumasSan BernoSan BernardinoSan BernardinoSan Lici ObispoSanta ClaraSanta ClaraSanta ClaraSiata CruzShastaSierra800,000SiskiyouSolanoSonomaStantislausSutterTehamaTrinityTualemneVenturaVentura		0.43%	523	9,513,674	13,010,199	73.1%
Mendocino Merced Mono Mono Monterey Napa Nevada Orange Placer Placer Plumas Riverside San Benito San Benito San Benito San Francisco San Francisco San Ateo Santa Barbara Santa Clara Shata Sierra Solano Solano Stastialus Sulter Tehama Truity Tualee Yuden Ventura		0.63%	769 90	13,986,764	15,094,820	92.7% 91.2%
Merced Modoc Mondoc Mono Monterey Napa Nevada Orange Placer Placer Plumas Riverside San Benito San Bernardino San Bernardino San Francisco San Juis Obispo San Ataco Santa Barbara Santa Barbara Santa Clara Shasta Silerra Solano Sonoma Statislaus Sutter Tehama Truinity Tuale Yuenume Ventura		0.07%	388	1,639,792 7,063,064	1,798,556 7,538,191	91.2%
Modoc Mono Monterey Napa Nevada Orange Placer Plumas Riverside Saramento San Benito San Benardino San Branzdino San Joaquin San Luis Obispo Sant Atta Santa Clara Sitara Sikiyou Solano Stanislaus Sutter Tehama Trinity Tualee Ventura		0.52%	831	15,107,823	18,692,196	80.8%
Mono Monterey Monterey Napa Napa Napa Nevada Carange Placer Placer Plumas Saras Saraterita Saras San Benito Saras San Benito Saras San Benito Saras San Francisco Saras San Luis Obispo Saras Santa Cara Santas Santa Cara Saras Santa Cara Solano Siskiyou Solano Solano Saras Statislaus Sutter Tehama Cara Trinity Tuale Tuolumne Ventura		0.06%	70	1,276,377	1,219,811	104.6%
Monterey Napa Nevada Orange Placer Placer Plaren Riverside Sacramento San Benito San Benito San Branardino San Francisco San Francisco San Ateo San Ateo Santa Barbara Santa Clara Shasta Siskiyou Solano Solano Solano Statislaus Sutter Tehama Trinity Tuale Ventura		0.11%	129	2,338,492	1,974,169	118.5%
Napa Nevada Orange Placer Plumas Riverside Sar Benito San Benito San Benito San Bernardino San Francisco San Francisco San Joaquin San Luis Obispo Santa Cara Santa Cara Santa Cruz Shata Sierra Solano Solano Stanislaus Sutter Tehama Trinity Tualee Ventura		1.04%	1,266	23,012,580	27,857,633	82.6%
Nevada Orange Placer Plumas Riverside San Benato San Bernardino San Bernardino San Joaquin San Luis Obispo Sant Ateo Santa Calara Santa Sitara Sitara Solano Solano Solano Solano Solano Stanislaus Sutter Tehama Trinity Tualee Ventura		0.40%	483	8,786,945	10,602,266	82.9%
Placer Plumas Riverside Sar amento San Benito San Benito San Bernardino San Brancisco San Francisco San Tiego San Attable San Attable San Attable Santa Barbara Santa Clara Santa Clara Shasta Siskiyou Solano Sonoma Statislaus Sutter Tehama Truolumne Ventura		0.25%	304	5,522,629	7,272,182	75.9%
Plumas Riverside Sacramento San Benito San Bernardino San Bernardino San Bernardino San Bernardino San Francisco San Francisco San Francisco San Francisco San Francisco San Joaquin San Luis Obispo San Jaguin Santa Clara Santa Clara Santa Cruz Shata Sierra Slogano Solano Stanislaus Sutter Tehama Trinity Tualee Tuolumne Ventura		7.28%	8,856	161,041,188	206,095,347	78.1%
Riverside Sacramento San Bernardino San Bernardino San Diego San Tancisco San Joaquin San Luis Obispo San Mateo Santa Cara Santa Cara Santa Clara Santa Clara Santa Clara Sinta Clara Sinta Clara Sonta Cruz Shasta Sierra Solano Sonoma Stanislaus Sutter Tehama Trinity Tuale Tuolumne Ventura		0.92%	1,122	20,407,354	25,911,569	78.8%
Sacramento San Benito San Braradino San Diego San Francisco San Jago San Krancisco San Mateo San Mateo Santa Barbara Santa Clara Shata Clara Shasta Sierra Solano Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		0.08%	97	1,763,098	1,680,815	104.9%
San Benito San Bernardino San Diego San Francisco San Joaquin San Luis Obispo San Mateo Santa Barbara Santa Cruz Santa Cruz Shasta Siterra Siterra Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura Ventura San Berna San Siter Sonoma Sonoma Sonoma Stanislaus Sutter Solano Sonoma Sono		5.64%	6,866	124,855,721	148,174,515	84.3%
San Bernardino San Diego San Francisco San Joaquin San Luis Obispo San Jaaquin Santa Barbara Santa Cruz Shata Santa Cruz Shasta Sierra Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura San Fancisco San		4.16%	5,059	91,994,611	124,969,095	73.6%
San Diego San Francisco San Joaquin San Luis Obispo San Mateo Santa Clara Santa Clara Santa Clara Shasta Sierra Solano Solano Sonoma Stanislaus Statislaus Trinity Tulare Tuolumne Ventura San Sonoma Sonoma Sonoma Sonoma Stanislaus Sutter Sut		0.20%	239	4,348,381	4,030,123	107.9%
San Francisco San Joaquín San Luis Obispo San Mateo Santa Barbara Santa Clara Santa Clara Shasta Sierra Solano Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		5.23%	6,370	115,829,476	150,737,725	76.8%
San Joaquin San Luis Obispo San Mateo Santa Barbara Santa Cruz Santa Cruz Shata Sierra Siklyou Solano Sonoma Statnislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		7.50%	9,129	165,997,651	191,973,298	86.5%
San Luis Obispo San Mateo Santa Barbara Santa Cruz Santa Cruz Shata Cruz Shata Sierra Siskiyou Solano Sonoma Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		2.88%	3,505	63,735,563 41,675,837	62,252,778 56,687,245	102.4% 73.5%
San Mateo Santa Barbara Santa Clara Santa Cruz Shasta Sierra Solano Solano Sonoma Stanislaus Trinity Tulare Tuolumne Ventura Santa Clara Santa Clara Sonoma Stanislaus Sutter Sut		0.74%	2,292	41,675,837 16,448,537	20,537,274	73.5%
Santa Barbara Santa Clara Santa Clara Shasta Sitera Sistiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura Santa Santa		1.92%	2,336	42,484,708	48,051,532	80.1%
Santa Clara Santa Cruz Shasta Sierra Solomo Siskiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura Solomo Santa Clara Sonoma		1.19%	1,445	26,277,821	30,835,347	85.2%
Santa Cruz Shasta Sierra 800,000 Siskiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		3.88%	4,718	85,784,634	104,543,924	82.1%
Shasta Sierra 800,000 Siskiyou Solano Sonoma Stanislaus Sutter Ehama Trinity Tulare Tuolumne Ventura		0.70%	848	15,428,108	18,583,838	83.0%
Siskiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		0.64%	774	14,068,286	16,930,842	83.1%
Siskiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura	(36,741)	-		800,000	405,754	197.2%
Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		0.16%	189	3,441,097	4,512,234	76.3%
Stanislaus Sutter Tehama Trinity Tulare Tuolumne Ventura		1.24%	1,507	27,405,940	32,364,148	84.7%
Sutter Ehama Trinity Tulare Tuolumne Ventura		1.22%	1,483	26,972,793	32,871,831	82.1%
Tehama Trinity Tulare Tuolumne Ventura		1.28%	1,561	28,393,203	35,282,048	80.5%
Trinity Tulare Tuolumne Ventura		0.30%	371	6,738,836	9,183,121	73.4%
Tulare Tuolumne Ventura		0.25%	300	5,447,312	6,309,266	86.3%
Tuolumne Ventura		0.09%	105	1,916,942	1,957,377	97.9%
Ventura		1.16%	1,411	25,654,309	33,580,726	76.4%
		0.20%	245	4,447,375	4,989,741	89.1%
*(1)(1)		1.84%	2,245	40,816,162	50,901,752	80.2%
		0.58%	707	12,849,462	17,607,955	73.0%
Yuba Unallocated -		0.27%	324	5,898,802	5,150,429	114.5%
Total 1,600,000	- (121,730)	- 100.00%	- 121,730	- 2,215,166,791	2,754,156,851	80.4%

Trial Court Trust Fund Fund Condition Statement 2021-22 Allocations

		YEAR END FINANO	CIAL STATEMENTS		
	Description	2018-19 (Financial Statements)	2019-20 (Financial Statements)	2020-21	2021-22
#	Α	В	С	D	Е
1	Beginning Fund Balance	\$ 60,478,281	\$ 71,630,938	\$ 84,663,432	\$ 60,043,449
2	Prior-Year Adjustments	7,380,390	(17,503,309)	-	-
3	TOTAL REVENUES AND TRANSFERS	1,314,999,921	1,332,994,770	1,122,654,000	1,153,600,000
4	Total Revenues ¹	1,295,031,921	1,213,958,770	1,154,339,000	1,197,520,000
	Transfers/Charges/Reimbursements				
5	General Fund Loan - Statewide E-Filing	491,000		(1,162,000)	
6	Reduction Offset Transfers	6,080,000	119,036,000	(30,523,000)	(43,920,000)
7	FI\$Cal Assessment		(359,000)		
8	From State Court Facilities Construction Fund	5,486,000	5,486,000	5,486,000	5,486,000
9	From Immediate and Critical Needs Account - 2019-20 Loan ²	-	100,000,000	(100,000,000)	
10	From Immediate and Critical Needs Account - Loan 2020-21 3			50,000,000	(50,000,000)
11	From State Trial Court Improvement and Modernization Fund	-	-	-	-
12	From State Trial Court Improvement and Modernization Fund	594,000	594,000	594,000	594,000
13	Net Other Transfers/Charges/Reimbursements	13,397,000	13,315,000	13,397,000	13,397,000
14	Total Resources	1,382,858,593	1,387,122,399	1,207,317,432	1,213,643,449
	EXPENDITURES/ENCUMBRANCES/ALLOCATIONS				
15	Program 0140010 - Judicial Council (Staff)	3,446,535	3,346,279	3,764,000	3,809,000
16	Program 0150010 - Support for Operation of the Trial Courts	1,990,037,604	2,073,267,359	1,973,866,983	2,074,020,080
17	Program 0150011 - Court-Appointed Dependency Counsel	134,062,223	156,700,000	156,700,000	156,700,000
18	Program 0150019 - Compensation of Superior Court Judges	373,931,033	423,408,027	380,000,000	395,802,000
19	Program 0150028 - Assigned Judges	22,372,129	14,773,788	20,012,000	29,812,000
20	Program 0150037 - Court Interpreters	112,773,052	134,228,000	131,424,000	132,376,000
21	Program 0150075 - Grants	9,003,519	10,328,980	10,329,000	10,329,000
22	Program 0150095 - Expenses on Behalf of the Trial Courts	8,950,559	9,139,535	21,186,000	21,693,000
23	Total Local Assistance (LA)	2,651,130,120	2,821,845,689	2,693,517,983	2,820,732,080
24	FI\$Cal Assessment		174,000	174,000	174,000
25	Pro Rata/State Operations	176,000	66,000	210,000	210,000
26	Supplemental Pension Payments	98,000	76,000	76,000	76,000
27	Total Expenditures (includes State Operations and LA)	2,654,576,655	2,825,191,967	2,697,281,983	2,824,541,080
28	Less Funding Provided by General Fund:	1,343,623,000	1,523,049,000	1,550,468,000	1,681,292,000
29	Total Expenditures and Expenditure Adjustments	1,311,227,655	1,302,458,967	1,147,273,983	1,143,709,080
30	Ending Fund Balance ²	71,630,938	84,663,432	60,043,449	69,934,369
	Restricted Funds				
31	Total Restricted/Reserved Funds	29,701,648	28,427,933	26,298,047	25,086,276
32	Ending Unrestricted Fund Balance	\$ 41,929,290	\$ 56,235,499	\$ 33,745,402	\$ 44,848,093
	 Revenues reflect May Revision estimates as provided to the Department of Find 2019-20 Fund Balance includes \$100m loan from the Immediate and Critical 1 2020-21 Fund Balance includes \$50m loan from the ICNA that is estimated to 1 	Needs Account (ICNA) that is es	stimated to be repaid in 2020-2	21.	

³ 2020-21 Fund Balance includes \$50m loan from the ICNA that is estimated to be repaid in 2021-22.