



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on: May 21, 2021

Title

Judicial Branch Budget Committee Chair's
Report

Agenda Item Type

Information Only

Date of Report

May 13, 2021

Submitted by

Judicial Branch Budget Committee
Hon. David M. Rubin, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch; reviews and makes recommendations on the Innovations Grant Program; and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee.

Overview of Committee Meetings

The Judicial Branch Budget Committee (Budget Committee) will have met once in the period between the March and May 2021 Judicial Council meetings.

At the May 18, 2021 Budget Committee meeting the following items will be heard:

2021–22 Budget Update

The committee will receive an update on the May Revision to the 2021–22 Governor's Budget.

2022–23 Budget Change Concepts

The committee will finalize its recommendations on 2022–23 budget change concepts that will be developed into full budget change proposals for submission to the State Department of Finance.

Trial Court Budget Advisory Committee (TCBAC) Oversight

The committee will consider recommendations from the TCBAC regarding an allocation methodology for \$72.2 million in new discretionary funding for trial court operations included in the 2021–22 Governor’s Budget and will receive an update on recent allocation activities of TCBAC.

Innovations Grants

The committee will receive a status report on the innovations grant program.

In addition, there is a report provided as an informational item for the program on the Judicial Council agenda as item 21-065 which summarizes activities of the Judicial Council’s Court Innovations Grant Program during the second quarter of fiscal year 2020–21.

There will continue to be updates provided to the committee.