



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 21-011

For business meeting on: May 21, 2021

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 3 of
Fiscal Year 2020–21

Agenda Item Type

Information Only

Date of Report

April 22, 2021

Submitted by

Trial Court Facility Modification Advisory
Committee

Hon. Donald Cole Byrd, Chair

Hon. William F. Highberger, Vice-chair

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Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2020–21. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on March 12, 2021, the council received the quarterly report for the second quarter for fiscal year (FY) 2020–21 (see Link B).

Analysis/Rationale

Funding decisions during the third quarter of FY 2020–21 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the third quarter of FY 2020–21, the TCFMAC reviewed and approved 178 facility modifications for a total estimated cost of \$3.5 million (see Attachment A). Of these, 178 were Priority 1 facility modifications and none were Priority 2 facility modifications. The Judicial Council's facility modification program's share of the estimated cost was \$2.9 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 20 CFRs in the third quarter of FY 2020–21 (see Attachment B).

Temporary hold on Priority 2 facility modifications

At the start of FY 2020–21, the TCFMAC had approved a facility modifications budget of \$65 million that included \$18 million for Priority 1 facility modifications. By December 2020, approximately \$15 million had been expended. Therefore, and at its meeting on December 7, 2020, the TCFMAC took action to address a projected Priority 1 facility modifications budget shortfall of approximately \$15 million by placing a temporary hold on the following types of Priority 2 facility modifications:

1. Projects over \$100,000 not already approved by the TCFMAC; and
2. Projects under \$100,000 initiated after December 7, 2020.

Additional measures have been taken to mitigate the impact to the facility modifications program, including moving three projects to Deferred Maintenance Funds from FY 2018–19, redirecting \$2.5 million in FM project planning funds to administrative savings, requesting legislative authority to shift \$3.3 million to other funding sources, shifting \$4.5 million in wildfire response costs to the maintenance program, and working with the state Department of Finance to secure \$4.7 million in emergency funding.

The projected budget shortfall is owing in large part to costs from unprecedented wildfires, COVID-19 pandemic social-distancing requirements for elevator reliability, vandalism during protests, and the program’s rise in emergency projects. A temporary hold on Priority 2 facility modifications allows new Priority 1 facility modifications to be funded through the end of the fiscal year.

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 1: HVAC – Duct Replacement, North Justice Center, Orange County

- Replaced all asbestos containing material (ACM) that contaminated the return heating, ventilation, and air-conditioning (HVAC) duct in the air handling unit equipment room. Cleaned return fan and coils. Full ACM abatement and properly functioning HVAC system is critical for the health and welfare of all users including public. The final project cost was \$366,852.

Before



Aged ACM-
contaminated
HVAC duct before
removal

After



Newly replaced
HVAC duct

Priority 1: HVAC – Chiller Overhaul, Norwalk Courthouse, Los Angeles County

- Cooling towers have low conductivity, affecting the ability to properly work efficiently. Overhauled chillers 1 and 2 and cooling towers 1 and 2; replaced motor tension rod, media fill, all nozzles, louvers, 8" isolation valve, all gaskets, O-rings, seals, and bearings; and conducted Eddy current test on unplugged chiller tubes. The final project cost was \$271,310.

Before

Old chillers with failed internal dolphin tube cleaning system, which caused surges on high head pressure and the inability to adequately cool the entire building



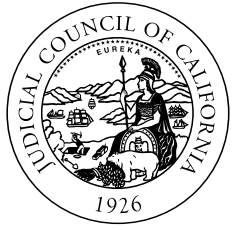
After

Newly overhauled chiller system



Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2020–21
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2020–21
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2020–21* (March 12, 2021),
<https://jcc.legistar.com/View.ashx?M=F&ID=9196488&GUID=DB58E95D-F4C4-4F31-80B0-FE289DE3F134>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



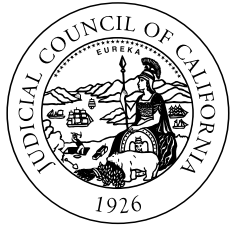
JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2020-21

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0144482	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Isolate and drain fire system, apply metal temporary patch to stop water leak, test and restore fire system, fabricate 8" pipe to replace pitted area at fitting causing continued leak, test and restore fire system, currently compromising the courts fire protection system. - Emergency repair; failure attributed to age and corrosion.	\$ 14,564	\$ 14,564	100
2	FM-0144771	San Diego	Juvenile Court	37-E1	1	Plumbing - Storm Drain - Clear drain on roof. Replaced approximately 300 sq. ft. of carpet, 20 sq. ft. of drywall and 11 ceiling tiles 2'x 2' in rooms 258, 259, Department 1 and public hallway. Remediation and environmental oversight included. Roof drain backed up and water flooded to 2nd and 1st floors.	\$ 108,364	\$ 80,861	74.62
3	FM-0144772	San Diego	Juvenile Court	37-E1	1	Plumbing - Storm Drain - Replaced defective drain on rooftop. Erect scaffold to access 30-foot high ceiling in main lobby, replaced approximately 16x16 area of wet ceiling tiles, 20 sq. ft. of insulation in main lobby. Remediation and environmental oversight included. Defective Roof drain resulted in water intrusion in the 1st floor main lobby.	\$ 68,490	\$ 51,107	74.62
4	FM-0144796	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace 8 linear feet of pipe insulation for Air Handler Unit #1, erect (2) containments, perform build back, and sanitize 500 sq feet of hard surface. Work performed with environmental oversight. Water found on the floor of air handler room from condensation, water traveled to Room B14.	\$ 52,970	\$ 45,099	85.14
5	FM-0144800	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Apply 32 square feet of epoxy and remove rust on the condensate drain pan for Air Handler Unit #3. Excessive rust has penetrated areas of the pan allowing water to leak.	\$ 10,385	\$ 8,842	85.14
6	FM-0144818	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Condensation Leak - Replaced 30 24 inch x 48 inch ceiling tiles, 10 sections of corroded piping, erected 3 containments, 1 critical barrier within Room 260, sanitize 3,100 square feet of hard surface, conducted environmental testing and performed all work in a known ACM area. Condensate leak from central steam line. Required coordination with County central plant to repair. Condensation leak in room 260A, B & D, Storage Closet and 1 cubical.	\$ 32,490	\$ 31,600	97.26
7	FM-0144826	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replace (5) corroded stand pipes, replaced (11) 1x1 flashings on the Northeast corner of roof, (118) 12x12-inch ceiling tiles, replaced 240 square feet of carpet, replace 110 linear feet of cove base, extracted approximately 1,000 gallons of water, installed (23) axial fans with lay flat to vent fire proofing, erected (5) containments, sanitized approximately 7,250 square feet of hard surface, conducted environmental testing, and performed all work in a known ACM area. The stand pipes were extremely corroded causing water to leak through the roof and affect multiple areas on the 19th floor and the 18th floor break room.	\$ 164,532	\$ 113,182	68.79
8	FM-0144829	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water - Install a 24x24 inch access panel in the 5th floor Woman's restroom, replace replaced (10) 12x12 inch ceiling tiles, 32 square feet of carpet, erect (2) containments, sanitize approximately 600 square feet of hard surface, conduct environmental testing, all work performed in a known ACM area. Water leaked-from supply line inside of the 5th floor Men's employee restroom down to the 4th floor Dept 70 Chambers.	\$ 35,855	\$ 33,897	94.54
9	FM-0144840	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) failed drive contactor on public elevator #8 causing the elevator to stop between floors.	\$ 402	\$ 391	97.26



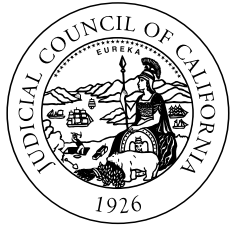
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10	FM-0144844	Alameda	Juvenile Justice Center	01-C3	1	HVAC - Air Quality - Local Fires - Deploy (5) Air scrubbers. Approx. (45) days use for Glass Fire in Napa County.	\$ 29,325	\$ 29,325	100
11	FM-0144885	San Diego	North County Regional Center - North	37-F2	1	HVAC - Replace coil, housing, (3) valves, and 30 LF of pipe insulation for air handler unit 7. Erected 15 x 25 ft containment, Remediation and environmental oversight included. Coil and condensate for air handling unit 7 leaked into building affecting the holding cell area.	\$ 187,085	\$ 187,085	100
12	FM-0144891	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Sewer Line - Replace (1) 2" no hub coupling and replace (5) ceiling tiles, clean and sanitize approx. 40 sq ft. No hub cast iron drain pipe coupling failed due to age (original to build, 1989), affecting 3rd floor room 301S. Remediation and environmental oversight included due to category 3 back water.	\$ 13,607	\$ 10,575	77.72
13	FM-0144956	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Condensation Leak - Snake & unclog condensation drain located on the 2nd floor Air Handler room. Water leaked through concrete and penetrated known ACM fireproofing affecting 1st floor & basement Court space and common areas, walls, ceiling tiles and flooring. Remediation required due to category 2 grey water contamination of ACM. Remove/replace 1150 SF carpet, 262 SF ceiling tiles, 300 SF drywall & insulation, sanitize approximately 1950 SF of hard surfaces and various office furniture. Drying equipment, containments and environmental oversight included.	\$ 164,179	\$ 102,612	62.50
14	FM-0144957	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (3) WYE strainers, (2) ball valves, and (1) On/Off Primary Burner Control for the Boiler and heating hot water loop. Rust, dirt, calcium debris in the strainers caused restricted water flow which caused the boiler to overheat and trip the high-limit safety switch. In addition, the short cycling of the switch caused pre-mature failure of the burner control. The entire building was cold and affecting courthouse operations.	\$ 11,080	\$ 9,274	83.70
15	FM-0144967	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Snake 50 linear feet of clogged drain line, replaced (3) 24 inch x 48 inch ceiling tiles, extracted 20 gallons of water, erected (1) containment, sanitized 110 linear feet of T-bar system, sanitized 1038 square feet of hard surface, conducted environmental testing, and performed all work in a known ACM area. Clogged drain line in the 10th floor Air Handler Unit #25 overflowed causing water to leak down to the 9th floor cafeteria seating area.	\$ 12,148	\$ 11,815	97.26
16	FM-0144968	Tulare	South County Justice Center	54-I1	1	Elevators, Escalators & Hoists - Remove and replace failed steel belts on Elevator #1. Elevator is out of service until belts are replaced.	\$ 26,306	\$ 26,306	100
17	FM-0144969	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced 1-packing seal and 5 gallons of hydraulic oil for public elevator #7. Elevator was stuck in the basement, not responding, with doors closed and one entrapment. Elevator stopped due to damaged packing seal causing oil level to drop and cab not aligning with floor. Seal failed due to normal wear & tear.	\$ 4,007	\$ 2,779	69.35
18	FM-0144970	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Snaked 50 feet of clogged floor drain line to removed debris from stoppage on 4th floor mechanical room, erected (2) containments, sanitized 70 linear feet of T-bar system, 1500 square feet of hard surface, conducted environmental testing, and performed all work in a known ACM area. Mechanical room had a clogged floor drain, that was mechanically cleared affecting multiple areas on the 3rd floor and 4th floor mechanical room.	\$ 29,100	\$ 28,303	97.26



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19	FM-0144971	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mechanical System - Replace 2 feet of 2-inch cast iron pipe, (4) 12x12-inch ceiling tiles, erected (1) containment, sanitized 310 square feet of surfaces, conducted environmental testing, and performed all work in a known ACM area. 2-inch drain line to Air Handler #10-3 cracked leaking water through the ceiling and light fixture in the 9th floor, Department 106 Judge's chambers.	\$ 10,620	\$ 7,305	68.79
20	FM-0144973	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain - Erect critical barriers, install drying equipment, and perform environmental testing. Water leaking into stairwell. Initial response containment and testing are included in this FM. Paint and plaster damaged and crumbling in stairwell #4 from above the 10th floor. Damages caused by a blocked roof drain. This occurred prior to replacement of the roof.	\$ 8,071	\$ 5,337	66.13
21	FM-0144974	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced copper fittings and eliminated all leaks in evaporator coils of split system for critical basement IT room. Replace 30 pounds of refrigerant. Basement IT ductless split system was found nonoperational, causing server room to go over 80 degrees. Leaks in the evaporator coils was the reason the leaks were found in the system and caused low refrigerant.	\$ 12,161	\$ 11,084	91.14
22	FM-0144975	Los Angeles	Burbank Courthouse	19-G1	1	Electrical - Replace (1) electro mechanic lock, (1) micro switch assembly, (1) key release lever, and (2) micro switches for holding cell locks. Trace, wire, pull cable to (2) new cells to connect to system, and reprogram lock-up control system. Holding cell lock-up control system was redesigned to allow all of the doors to unlock properly and show the correct status while secured or unsecured.	\$ 26,802	\$ 26,802	100
23	FM-0144976	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced 1-pneumatic compressor, 1-drive, 1-pulley, 1-belt, and 1-pressure switch for pneumatic control in the 7th floor mechanical room, which serves the entire 7th floor. The compressor failed due to a broken rod, damaging the internal piston which made the electric motor continue spinning against the belt, creating smoke and activating the fire alarm. Compressor rod was broken due to age. Compressor more than 10 years old.	\$ 3,397	\$ 3,096	91.14
24	FM-0144977	Alameda	East County Hall of Justice	01-J1	1	HVAC - Provide and install secondary drip pan for condensate pumps, install moisture sensor and run secondary pan drain out to hall. The secondary pan required to avoid water damages at server room.	\$ 19,326	\$ 19,326	100
25	FM-0144983	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) refrigerant monitoring system in the chiller mechanical room. The refrigerant monitoring system is in alarm and is malfunctioning due to age and is original to the building.	\$ 25,280	\$ 21,159	83.70
26	FM-0144985	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced 2-water sensors for chillers 1 & 2. Water sensors have failed and were unsuccessful in the re-calibration programming recommendation by the manufacturer. Replacement of sensors was needed due to age and normal wear & tear causing warm temperatures throughout the courthouse.	\$ 4,163	\$ 3,598	86.43
27	FM-0144986	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replaced (2) compressor oil switches, added 1.5 gallons of oil, added (25lbs) of refrigerant due to the loss of refrigerant during the replacement of switches. DX cooling system compressors had flex lines leak on both compressors that connect to an oil safety controller, which caused both compressors not to operate.	\$ 3,458	\$ 3,328	96.25



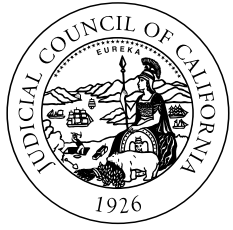
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28	FM-0144991	Santa Clara	Historic Courthouse	43-B2	1	HVAC - Failed BAS controller emergency repair. Replace (1) failed automation controller, lock-out/tag-out, remove failed controller, install new, check controller operation, reinstate BAS to automatic condition, currently compromising the courts comfort cooling capabilities. Controller is at end of life.	\$ 4,766	\$ 4,766	100
29	FM-0144992	Los Angeles	Whittier Courthouse	19-AO1	1	Interior Finishes - Replace 24 ceiling tiles in various locations throughout courthouse. Erect 12 containments. Sanitize areas and remove debris. Environmental testing included. Ceiling tiles throughout courthouse fell as a result of the September 18th earthquake.	\$ 15,003	\$ 12,967	86.43
30	FM-0144993	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, escalators, & hoists - Replace encoder, resistor, flex coupling, and adjusted door lock for public elevator #1. Elevator was shaking while travelling up and down shaft. Resistor and encoder burned out while coupling was worn due to normal wear and tear due to age and use.	\$ 2,966	\$ 2,564	86.43
31	FM-0144995	Santa Clara	Sunnyvale Courthouse	43-F1	1	Grounds and Parking Lot – Cut back branches (6) Trees 10-12ft, Prune branches up from ground (6) Trees 5-7ft, remove/dispose of (1) tree stump. P1 Response due to Trees splitting and large Limbs falling onto City street blocking 2 lanes of traffic. Includes street closure permit and boom-lift.	\$ 7,264	\$ 7,264	100
32	FM-0144996	Santa Clara	Hall of Justice (East)	43-A1	1	Plumbing - Domestic Water - Repair domestic water leak, perform ACM sampling, install (1) 24X24 ceiling access hatch, isolate/freeze hot and cold water supply, install new (1) 2 1/2" cold water Isolation valve, (1) 1 1/2" hot water supply isolation valve, (1) 1 1/4" hot water return isolation valve, perform leak inspection and return system to normal. 2 1/2" Domestic water supply 90 Elbow failed due to age causing leak affecting first Floor public restrooms.	\$ 19,817	\$ 19,817	100
33	FM-0145013	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Security - Replace broken camera at service yard gate card reader pedestal - This camera is essential to verify identities of persons requesting access into the service yard and Sheriffs are unable to adequately secure the perimeter when it is not operating. The vandal was not identified so restitution is not possible.	\$ 1,114	\$ 1,114	100
34	FM-0145016	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - GCI - Remove/replace 400 sq. ft. broken and damage VCT floor tiles at the emergency stairwell containing asbestos materials. The area is isolated and closed to emergency access causing environmental and health & safety concerns. The impacted area is a the Fire Exit for the staff at 12th floor. It is critical this work be performed to allow access in the event of an emergency.	\$ 29,970	\$ 19,819	66.13
35	FM-0145047	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY MANAGED - HVAC - Replace existing chiller system. Existing system is beyond its life expectancy. The tower has unrepairable rust/holes and leaks. The chiller has a failed compressor and the chiller is no longer supported. The equipment cannot maintain proper temperatures with buildings heat load.	\$ 46,807	\$ 46,807	100
36	FM-0145048	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace one failed 60 HP VFD for Air Handler 9 supply fan. The VFD failed due to ash and debris from recent area fires getting into unit resulting in the supply fan shutting off and loss of cooling to the Northwest section of the building floors 1 thru 7. Work includes the installation of a new 60 HP VFD, programming, start up, testing and verification of operations.	\$ 9,095	\$ 7,271	79.95



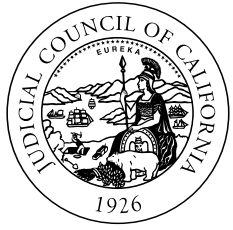
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37	FM-0145062	Santa Clara	Historic Courthouse	43-B2	1	Exterior Shell - Replace approximately 46 X 52 X 1/4" clear laminated glass Judges window. Includes after hours response to secure window, and area access coordination with courts/sheriff during installation. Unknown object struck window, area surveillance was inconclusive, currently compromising the courts security.	\$ 2,980	\$ 2,980	100
38	FM-0145063	Santa Clara	Hall of Justice (West)	43-A2	1	HVAC - Failed BAS controller emergency repair. Replace (1) failed automation controller, lock-out/tag-out, remove controller, install new, check controller operation, reinstate BAS to automatic condition, currently compromising the courts comfort cooling capabilities. Controller is at end of life.	\$ 6,156	\$ 6,156	100
39	FM-0145071	Riverside	Hemet	33-F1	1	Fire Protection - Remove and replace 39 corroded sprinkler heads, along with their cups and skirts; 1 PIV (fails to report to the fire panel) and one non-functioning water gauge. The issues were identified during the 5-year preventative maintenance work.	\$ 4,088	\$ 4,088	100
40	FM-0145072	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - GCI - Repair/replace the (5) VAV box above the ceiling and replace (1) hot water control valve in the air handling room. Conducted environmental oversight and performed all work in a known ACM area. 8th floor reporting temperatures maxing at 67 degrees. Dept. 8, Rooms 800, 816, 825, 830, and 835. Multiple VAV boxes found to be unresponsive. Inspection and repair work performed by certified engineer under ACM containment protocol.	\$ 72,850	\$ 48,176	66.13
41	FM-0145081	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water - Replace (1) 1/2in trap primer device, 1/2in x 12in copper pipe & (2) 1/2in connection fittings inside the pipe-chase on the 8th floor lockup, replace (15) 1ft x 1ft ceiling tiles in room 410A on the 4th floor. The trap primer device cracked & leaked water from the 8th floor lockup pipe-chase down through the walls & attic-spaces affecting one lockup cell on each of the 5th, 6th & 7th floors as well as room 410A on the 4th floor. Remediation of category-2 Graywater on each lockup cell floor totaling 150sq. ft., on the 4th floor 25sq. ft of ceiling tile, 20sq. ft. of drywall & 20sq.ft of carpet. Environmental oversight with containment setup along with drying equipment included.	\$ 20,481	\$ 16,483	80.48
42	FM-0145083	San Bernardino	Victorville Courthouse	36-L1	1	COUNTY MANAGED - Vandalism - Exterior Shell - Replace (2) sets of separate front entrance double doors, including electrical and components. The replacement is critical as front entrance doors are failing and were damaged by protesters. They do not open/close properly and are not ADA compliant with the required open pressure having to have a security guard assist in opening creating additional cost to the court.	\$ 33,456	\$ 33,456	100
43	FM-0145085	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Replace 75ft of 20in diameter failed boiler flue with new stainless steel flue and (1) forced - draft exhaust fan. 45 yr. old flue has failed allowing carbon monoxide gas to escape into mechanical room causing a health/safety issue.	\$ 113,967	\$ 100,633	88.30
44	FM-0145086	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Failed chiller BAS controller emergency repair - Replace (1) failed chiller automation controller - remove failed controller and install with new - check controller operation.	\$ 11,120	\$ 11,120	100
45	FM-0145087	San Bernardino	Central Courthouse	36-A1	1	Vandalism - Replace 1-30" x 85" x 1/4" tempered glass that was broken by unknown vandals. Cost includes after hours response for emergency board up.	\$ 4,135	\$ 3,955	95.64



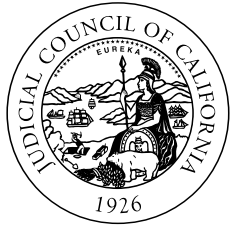
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46	FM-0145088	Riverside	Larson Justice Center	33-C1	1	Vandalism - Remove and replace broken 42 in by 32 in glass panel of the courthouse front door. Work includes temporary board up. Video of incident captured. Suspect could not be identified. No restitution is being sought.	\$ 1,561	\$ 1,520	97.39
47	FM-0145089	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace burned out motor for the main exhaust fan that serves the entire courthouse building's restrooms (basement, floors 1 through 11) located in the roof penthouse. As the main exhaust fan its operation is required to ensure the proper function and design of the HVAC system throughout building.	\$ 20,330	\$ 18,535	91.17
48	FM-0145096	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (2) corroded Hoffman valves with fittings, replace 4 feet of 3/8 leaking pneumatic line, set-up water diverter, and sanitize 400 square feet of hard surface. The hoffman valves for the Air Handler #3 hot water line were corroded and leaked water onto the cement floor below.	\$ 11,325	\$ 10,254	90.54
49	FM-0145097	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing – Clean, dry and sanitize several areas, Roof, Mechanical Room 35 square feet of concrete floor, 2nd Floor, Public Corridor 5 square feet including replacement of acoustical plaster ceiling, 10 square feet of terrazzo floor 1st Floor, Sheriff's Office, restore 1 light fixture, and 1 Wood desk. Environmental protocol followed to Erect (2) containments with drying equipment and conduct environmental testing due to Category 2 water intrusion.	\$ 49,305	\$ 44,641	90.54
50	FM-0145098	Orange	Central Justice Center	30-A1	1	Plumbing - Sewer Line - Remove and replace three sections of 4ft leaking sewer drain-pipe, including P trap, on the 8th floor. This drain line is leaking due to deterioration of the pipe which is original to the building (50+ yrs old), causing damage to the 7th floor below.	\$ 4,387	\$ 4,000	91.17
51	FM-0145099	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - AHU 6 - Replace one failed 60 HP VFD for Air Handler 6 supply fan. The VFD failed due to ash and debris from recent area fires getting into unit resulting in the supply fan shutting off and loss of cooling to thee Northeast section of the building floors 1 - 7. Work includes the installation of a new 60 HP VFD, programming, start up, testing and verification of operations.	\$ 8,132	\$ 6,502	79.95
52	FM-0145102	Napa	Historic Courthouse	28-B1	1	HVAC - Recover refrigerant, repair leak and install new filter drier on Circuit #2. Pressurize system and check for leaks, pull vacuum on unit. Re-charge unit with 26lbs R-22. Needed to prevent full coolant loss and subsequent loss of cooling capacity of unit.	\$ 6,639	\$ 6,240	93.99
53	FM-0145103	Solano	Hall of Justice	48-A1	1	HVAC - Replace ten (10) heating coils, add flex connections and pipe supports and re-insulate all affected HHW piping. Coils are leaking and need to be replaced to provide adequate heating capability to the building.	\$ 151,790	\$ 110,533	72.82
54	FM-0145104	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Fixture Leak - Replace janitor sink in floor of 1st floor janitor closet and 10 LF of 3" cast iron pipe, 3" cast iron trap, and associated fittings. Replace 10-2' x 4' ceiling tiles in basement storage. Remediation and environmental oversight included for lead, bacteria, and mold protocol. Sink and pipe cracked in 1st floor janitor closet, causing water to leak down into basement.	\$ 21,680	\$ 21,680	100
55	FM-0145105	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Mechanical System Leak - Replace failed motor and pump impeller/seal for North building hot water loop - Motor shaft is cracked and beyond repair and pump is leaking - System is currently unable to supply building heating as required.	\$ 6,709	\$ 6,408	95.51



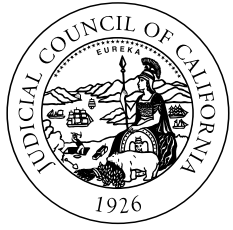
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56	FM-0145106	Santa Clara	Historic Courthouse	43-B2	1	Electrical - Replace (1) failed radiator, refill with new coolant, test run for leaks and proper operation. - Emergency generator fuel and radiator has failed, age, use and environmental conditions are all contributing factors; generator rendered offline at this time.	\$ 13,821	\$ 13,821	100
57	FM-0145107	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Sewer Line - Snake sewer line approx. 25' to unclog sewer line in 3rd floor men's public restroom. Water backed up and traveled to 3rd floor public hallway and penetrated to the 2nd floor men's public restroom. Environmental and remediation oversight due category 3 back water.	\$ 23,149	\$ 16,202	69.99
58	FM-0145108	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Install additional metal layers over failed metals on existing 3rd floor condensation 5 feet x 10 feet drain pan and apply epoxy resin coating to seal pan. Drain pan is original to the building. Power wash coils and apply sealant to sides and bottom. Condensation drain pan is currently leaking onto mechanical room floor, posing slip/fall hazards and possible flooding of 2nd floor sheriff's office and public hallway.	\$ 10,628	\$ 7,371	69.35
59	FM-0145111	San Diego	East County Regional Center	37-I1	1	Interior finishes - Apply monocoat where missing in sally port, ground floor mechanical room, 6th floor elevator mechanical room, and multiple areas of 7th floor per Fire Marshal Notice to comply dated 3/24/2020.	\$ 10,368	\$ 7,020	67.71
60	FM-0145114	Santa Clara	Hall of Justice (East)	43-A1	1	Fire Protection - Emergency repair Leak - Temporarily patch (2) pin hole water leaks, remove light fixture and metal ceiling tile, shut-off/drain fire system, replace (1) failed 6-in X 7-ft, and (1) 6-in X 15-ft corroded fire sprinkler pipe with new schedule 40 pipe. Test system, replace ceiling tile, secure area, return to service. Leak at fire sprinkler pipe due to age.	\$ 12,701	\$ 12,701	100
61	FM-0145125	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	COUNTY MANAGED - Vandalism - Exterior Shell - Replace (1) set of metal double doors and (24) 20"x13" windows to the central plant. Homeless broke into the building for shelter and damaged the doors and broke the windows.	\$ 6,980	\$ 6,980	100
62	FM-0145126	Contra Costa	Bray Courts	07-A3	1	Electrical - Generator - Replace one (1) speed controller. Includes rental cost for temporary generator. Controller failed during annual Preventive Maintenance.	\$ 18,186	\$ 15,553	85.52
63	FM-0145128	Los Angeles	East Parking Structure	19-F2	1	Elevators, Escalators, & Hoists - Replace starter contacts, burnt/worn contacts, blown fuse, 3rd floor coil and call button, and control box in car operating panel for Elevator #1. The existing relays were dropping connection, causing elevator to not recognize normal building power. The blown fuse caused the elevator to not go to first floor and open under normal loss of power protocol.	\$ 7,340	\$ 5,473	74.56
64	FM-0145131	Kings	Kings Superior Court	16-A5	1	HVAC - Remove and replace failed ignitor and flame rod on boiler #3. Pull and inspect burner and clean as needed. Boiler #3 will not start and building is unable to meet temperature without all boilers functioning.	\$ 4,360	\$ 4,360	100
65	FM-0145133	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Variable Frequency Drive (VFD) on Air Handler Unit (AHU) # 7. VFD control board failed resulting in hot calls as a result of high temperatures on the 2nd floor and dept. 7 & 8.	\$ 5,556	\$ 3,762	67.71
66	FM-0145134	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace BAS Computer. Hard Drive failed and system was on an outdated and unsupported operating system (Windows 7).	\$ 4,172	\$ 4,172	100



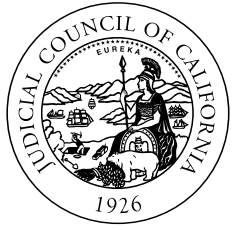
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67	FM-0145135	San Diego	East County Regional Center	37-I1	1	Plumbing - Storm Drain - Replace cracked 4" cast iron storm drain pipe above 8th floor probation office, cubicle 341. Replace ceiling tiles damaged by water. Remediation and environmental oversight included. Cracked drain pipe from roof caused water to flow onto 8th floor ceiling.	\$ 11,795	\$ 7,986	67.71
68	FM-0145137	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - GCI - Repair/replace the (5) VAV box above the ceiling. Conducted environmental oversight and performed all work in a known ACM area. Several locations throughout the building are reporting 65 degrees temperatures consistently. 11th Floor Dept H Courtroom and Jury Room, 10th floor Room 1010, 9th Floor Room 902C and 902D, 6th Floor Dept 12 Courtroom, 5th floor Dept 8 Room 500. VAV boxes found to be unresponsive. Inspection and repair work performed by certified engineer under ACM containment protocol.	\$ 65,530	\$ 43,335	66.13
69	FM-0145138	San Bernardino	Central Courthouse	36-A1	1	Vandalism - Replace 1-27 5/8 x 67 1/2 x 1/4" glass door that was broken by vandals. Includes emergency call for board up.	\$ 5,202	\$ 4,975	95.64
70	FM-0145139	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace worn out anti reversal device and adjust for proper operation for Escalator #7 from floor 4 to 5th on the Grand street side preventing the escalator from functioning correctly. Escalator had to be taken out of service.	\$ 2,840	\$ 2,762	97.26
71	FM-0145140	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Fixture Leak - Clear mainline using 50 linear feet of snake, erected (1) containment, replaced (2) 24x24-inch ceiling tiles, installed 60 square feet of floor covering, sanitized 340 square feet of hard surface, extracted 60 gallons of water, conducted environmental testing, and performed all work in a known ACM area. Toilet in the 9th floor employee restroom was consistently flushing causing water to overflow onto the floor and leak down to the 8th floor, Department 87.	\$ 11,190	\$ 10,883	97.26
72	FM-0145142	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10 feet of 2 inch cast iron pipe, (2) 2 inch no hub couplings, (2) 24x24-inch ceiling tiles, erected (1) containment, (1) water catch-all, sanitized 448 square feet of hard surface, conduct environmental testing, and performed all work in known ACM area. Cracked 2-inch cast iron pipe leaked water affecting Department 109.	\$ 14,495	\$ 14,098	97.26
73	FM-0145146	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line - Replace 5ft. of 2in. cast iron pipe & associated connection fittings. There was a crack along a sewage waste pipe in the attic space on the 3rd floor, sewage water leaked from the 3rd floor to the 2nd floor public hallway. Environmental oversight of category-3 sewage water remediation, containment with drying equipment setup included.	\$ 7,579	\$ 6,100	80.48
74	FM-0145147	Los Angeles	Burbank Courthouse	19-G1	1	Grounds and Parking Lot - Replace (1) 7 AMP fuse, (1) 2 AMP fuse, and (2) relays on bus exit door. Multiple vendors required to reprogram and troubleshoot electrical communication. The light indicator and emergency stop for the exit door were not functioning creating a safety issue not indicating when the door would be opening/closing.	\$ 7,125	\$ 7,125	100
75	FM-0145149	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Sewer Line - Replace (1) 2-inch cast iron P-trap and 5 linear feet of 2-inch cast iron pipe. Replace 4 sq. ft of 1 x 1 ceiling tiles and sanitize 10 sq. ft. of carpet in courtroom. Cast iron pipe cracked due to age and leaked from above ceiling in courtroom. Containment erected with dry equipment placed. Remediation and environmental oversight due to ACM/Cat 3.	\$ 24,395	\$ 15,247	62.50



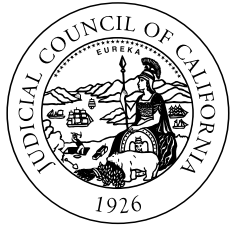
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76	FM-0145153	Riverside	Family Law Court	33-A1	1	Elevators, escalators, & hoists - Elevator #1 controller drive - Remove and replace failed AC variable voltage, variable frequency elevator drive with a new 53 Amp AC drive of Judge's elevator. The current drive is no longer manufactured and is obsolete; replacement drive comes with associated logic, control components and is assembled to interface with existing controller. The elevator is currently down, forcing the Judges to use the public elevators.	\$ 39,527	\$ 39,527	100
77	FM-0145154	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Repair failed main HHW circulation pump. Remove (1) HHW circulation pump, replace (1) Bearing Housing Assembly, bearings and seals, reinstall HHW Main Boiler Circulation pump, test operation. Bearing assembly failed due to age, affecting Court Building Heating.	\$ 3,195	\$ 3,195	100
78	FM-0145158	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC - Replace failed bypass control board, hot surface ignitor, and supply air sensors on AC1 - Cause of failure unknown - Court unable to remain open without immediate repairs.	\$ 10,440	\$ 10,440	100
79	FM-0145159	San Bernardino	San Bernardino Justice Center	36-R1	1	Grounds and Parking Lot- Removed and replaced the power supply assembly (115 volts 8.3 amps, 1 Phase 60 Hertz) and 2 batteries (12 volt 108AH) for Judges secure gate. The Judges gate was found to be open and inoperable and it was determined that the power supply assembly (includes battery charger) was defective. Batteries were expired and not holding power causing the gates to fault to open. Gate was tested several times and returned to operation.	\$ 12,012	\$ 12,012	100
80	FM-0145162	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Sewer Line - Replace 21 ft. of 8in. of foam wrapped sewer drain pipe and (2) 8in. couplings, excavate turn over 300 Sq. Ft. of soil to expose sewer line. Sanitize 1710 Sq. Ft. of parking lot area from the sewage line break. The sewer drain line on the Southwest side of the employee parking lot cracked due to tree roots and leaked approximately 200 gallons of sewage into the public and secure parking lots. Environmental and remediation required due to category 3 sewer/back water contamination.	\$ 16,875	\$ 14,141	83.80
81	FM-0144743	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replaced (2) damaged ballasts, (2) bulbs, Run new wiring, and rewire lighting damaged by Fire Department. During entrapment, the Fire Department removed the entrapped through the car top hatch. In the process the suspended ceiling was damaged including two light fixtures and lighting control wiring.	\$ 4,935	\$ 4,666	94.54
82	FM-0144881	San Joaquin	Stockton Courthouse	39-F1	1	Security - Replace encoder for North interior sally port rollup door and program to restore original functionality Building power loss caused the encoder to fail. It cannot be repaired, and the door is in the open position until the new encoder is deployed	\$ 2,064	\$ 2,064	100
83	FM-0144904	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Security - Replace card reader and intercom underground cables - underground wire short caused intercom and card reader failure.	\$ 5,845	\$ 5,845	100
84	FM-0144954	Alameda	Fremont Hall of Justice	01-H1	1	Vandalism - Replace (1) glass pane on the main entrance door- Glass was vandalized and broke.	\$ 5,924	\$ 4,704	79.4
85	FM-0144955	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Replace blower shaft, bearings and sheaves on AHU01. Shaft has worn and the sheave is beginning to wobble. Needed to prevent noise transmission to courtroom directly below the unit and to ensure proper and efficient operation. Components failed due to age.	\$ 4,837	\$ 4,837	100



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86	FM-0145068	Orange	Central Justice Center	30-A1	1	Fire Protection - Per State Fire Marshal inspection and citations 198211 and 198313, work is needed to locate, tag, inspect and issue certifying documentation as well as a report of necessary repairs for 386 fire smoke dampers at the Central Justice Center. These dampers that have not been maintained as they have never been part of the PM program.	\$ 92,459	\$ 84,295	91.17
87	FM-0145069	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism - Remove approximately 30 sq. ft. of graffiti from the bus entrance leading to Sally Port entrance and on the Transformer by the backup generator.	\$ 180	\$ 163	90.76
88	FM-0145084	Riverside	Larson Justice Center	33-C1	1	Plumbing - Domestic Water - MCI - IDIQ - Remove and replace failed 600 gal domestic hot water heater with new condensing water heater and flue vent. The existing water heater has ruptured and is unrepairable. The system has been shut down for safety and to avoid flooding or any damage leaving the building without hot water for restrooms, sinks, and showers. The heater is original to the building (23 years) and has exceeded its expected life span of 10 to 15 years. Work includes new piping, venting (out of basement, currently runs to roof) thermostatic mixing valve, engineered drawings and start up.	\$ 123,574	\$ 120,349	97.39
89	FM-0145092	Riverside	Banning Justice Center	33-G4	1	Vandalism - Replace window glass in cell #3 door. Window was vandalized/broken by an in-custody. Cell is currently out of service and impacting court operations for holding in-custodies. Restitution being sought.	\$ 1,542	\$ 1,542	100
90	FM-0145110	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Cooling Tower sub standards temperatures - Isolate cooling tower, remove and clean associated components, clean and remove built up debris with pressurize water device, ensure proper operation, currently affecting the courts comfort cooling system.	\$ 12,087	\$ 12,087	100
91	FM-0145143	Riverside	Riverside Juvenile Court	33-N1	1	HVAC - Data server room - Remove and replace failed 1.5 Ton AC Compressor. Unit provides cooling to Court data servers and is designed to displace heat generated by the servers. High data room temperatures cause data loss and critical server failure.	\$ 1,687	\$ 1,687	100
92	FM-0145145	Los Angeles	Van Nuys Courthouse East	19-AX2	1	Vandalism - Remove approximately 25sq. ft. of graffiti from the 2nd floor men's restroom walls and stall door.	\$ 264	\$ 212	80.48
93	FM-0145157	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Remove approximately 10 sq. ft. of graffiti in the rear parking lot wall.	\$ 76	\$ 69	91.09
94	FM-0145161	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replace 1-2" valve and gaskets for HVAC boiler #1. Valve has failed and boiler is not operational, leaving the building with only 1 operational HVAC boiler.	\$ 4,648	\$ 3,417	73.51
95	FM-0145176	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - GCI - Replace lighting throughout the 1st floor public hallway & main entrance, more than 50% of the lighting is out, several lights have burnt causing a Fire Life Safety Issue with the electrical overheating at the base of the light. Will need to identify & label breakers at the electrical panel for approximately (39) light fixtures, re-lamp fixtures, rewire fixtures, replace fixture sockets, replace ballasts & install new lighting timers.	\$ 33,000	\$ 30,060	91.09
96	FM-0145183	San Diego	Kearny Mesa Court	37-C1	1	Vandalism - Remove and replace Graffiti on the toilet seat and toilet paper container and light.	\$ 345	\$ 345	100



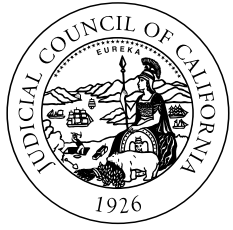
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97	FM-0144764	Orange	North Justice Center	30-C1	1	Interior Finishes - GCI - Perform corrective work at the Phase 3-Jury Assembly Room, and Phase 1-3rd floor (DA room and back office) involving the installation of support wires to raise and support the ceiling grid to the correct height and location.	\$ 17,927	\$ 16,190	90.31
98	FM-0145174	Stanislaus	Hall of Records	50-A2	1	Vandalism - Replace broken window in jury assembly room. Pride responded to after hours call to clean up broken window and board up area for security purposes.	\$ 1,369	\$ 1,065	77.82
99	FM-0144784	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Replace approximately (25) 12 inch x 12 inch ceiling tiles, reseal (2) cooling tower conduit penetrations on roof, erect (4) containments, sanitize approximately 750 square feet of hard surface, and conduct environmental testing due to work being completed in known ACM area. Water penetrated the roof at the conduit penetrations, leaking down and affect multiple areas on the 6th floor.	\$ 37,141	\$ 27,692	74.56
100	FM-0144820	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace – (1) 4in 3-way valve and actuator, (21) feet of 5in pipe, (3) 5in Back Flow Valves and (10) couplings, including all flanges, strainer, gaskets, flange kits, circuit setter, pressure gauges, thermometers, thermometer wells, assorted seal rings, and 10 linear feet of insulation. Conduct environmental testing due to removal of insulation. Water leaking from the isolation valves for Air handler #1 affect comfort cooling to the entire 1st floor.	\$ 47,257	\$ 35,235	74.56
101	FM-0144821	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Replace 2 speed motor, pulley and MAG starter contactors for low and high speed for the exhaust fan in the Basement, Chiller room. The fan motor is overheating due to failing bearing and the MAG starter for low and high speeds are deeply pitted.	\$ 12,422	\$ 9,750	78.49
102	FM-0144930	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace (1) failed M-relay. Staff elevator #8 is not responding to calls due to a M-relay has failed.	\$ 4,341	\$ 3,350	77.17
103	FM-0145049	Orange	West Justice Center	30-D1	1	Plumbing - Sewer Line - Waste Pump #2 - Remove and replace failed waste pump #2 and waste piping that serves the detention area. Pump #1 is the only pump currently operating and is also older than #2 and at risk of failing. With the increase of in-custodies, one pump will not sufficiently support holding due to volume and frequent clogging. If Pump #1 fails, detention will not be able to house inmates, impacting court impacting operations.	\$ 20,147	\$ 20,147	100
104	FM-0145164	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) 40 hp VFD, and one (1) 40 hp supply fan motor on AHU. AHU services entire 1st floor and replacement is needed to restore proper operation of HVAC system. The existing VFD and supply fan have failed due to age.	\$ 27,861	\$ 20,288	72.82
105	FM-0145165	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Emergency removal of (1) damaged (3ft.x7ft.) front glass door pane and installation of (1) temporary glass.	\$ 2,245	\$ 2,245	100
106	FM-0145166	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failed (6) relays, (1) sensor input, prewired with flow switch water treatment controller.	\$ 932	\$ 695	74.56
107	FM-0145168	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC – Replaced the HVAC condenser unit that serves critical equipment in the public elevator mechanical room. Due to age, the condenser had multiple refrigerant leaks at the coil and the evaporator was corroded and is not functioning.	\$ 8,636	\$ 7,427	86.00



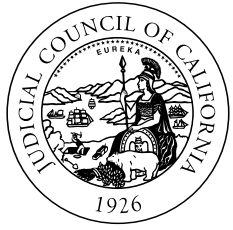
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108	FM-0145169	Riverside	Family Law Court	33-A1	1	Electrical - Emergency Generator - Remove and replace emergency generator alternator mount and alternator. The mount cracked and failed leaving the generator inoperable. Due to the mount being obsolete, a new retrofit will need to be installed requiring the replacement of the alternator as well. Work includes replacement of damaged belts. The generator operates the electric fire pump and other fire life safety systems of the building. The failure was discovered during the annual preventative maintenance service	\$ 3,843	\$ 3,843	100
109	FM-0145172	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace shunt and carbon contacts on relays for Judge's Elevator #5 due to broken shunt wire on acceleration relay causing the elevator shut down due to malfunction.	\$ 5,975	\$ 5,975	100
110	FM-0145173	San Joaquin	Stockton Courthouse	39-F1	1	HVAC - Replace solenoid valve, coil, and top off refrigerant on Chiller #2 pump. Chiller #2 is not functioning due to repeated faults caused by leak. This valve cannot be isolated so all refrigerant must be removed prior to valve work, returned after, and then new refrigerant will be added to bring system back up to prescribed levels.	\$ 12,382	\$ 12,382	100
111	FM-0145177	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace flush valve on toilet in the women's restroom in court exclusive space. Toilet is clogged and not flushing.	\$ 200	\$ 200	100
112	FM-0145178	Fresno	B.F. Sisk Courthouse	10-O1	1	Fire Protection - Provide and replace (1) fire alarm panel CPU/power supply in the main fire alarm panel on the first floor - Panel is faulting and producing alarms due to charger failure.	\$ 3,500	\$ 3,500	100
113	FM-0145179	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) bearing and (1) fill valve for Cooling Tower #2. The bearing and fill valve failed due to age, causing the cooling tower to overflow and go into alarm which impacted the cooling to the building.	\$ 4,410	\$ 4,003	90.76
114	FM-0145180	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Sewer Line - Replaced 4 LF of 4" cracked employee restroom cast iron pipe and associated hardware. Replaced 6 - 1' x 1' ceiling tiles above 3rd floor. Water leak affected secured lock up area and hallway. Remediation and environmental oversight for ACM and bacteria included. Cast iron pipe above ceiling tiles leaked due to age, affecting courthouse operations.	\$ 19,597	\$ 17,861	91.14
115	FM-0145181	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replaced 2-motors, 6-fuses, 5-contactors, 2-blades, and 1-bracket for compressor 1 of condensing fan units on roof. Condensing fan compressor failed due to age and normal wear & tear. These main component failures caused the main breaker to trip, shutting down entire cooling system for building.	\$ 9,300	\$ 8,951	96.25
116	FM-0145182	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 10 feet of 1 1/2 inch hot water domestic line, (1) 1 1/2 x 1 1/2 x 3/4 Y, (2) 1 1/2 coupling, (2) 3/4 90, (2) 3/4 slip coupling, (1) 1 1/2 45, and 10 feet of insulation utilizing a lift. Water was leaking from a 45 degree connector on the 1 1/2 inch domestic hot water line, 15 feet high in the sally port, impacting domestic hot water to the building.	\$ 5,420	\$ 4,615	85.14
117	FM-0145185	Los Angeles	Whittier Courthouse	19-AO1	1	Electrical - Install 100 LF of 12 gauge 3-wire, replace 1-120v 20amp electrical timer, and 1-120v wall pack light fixture. Exterior secured judges parking lighting is no longer working due to lack of power to the fixtures. Fixtures are original to the building and have failed due to age.	\$ 4,990	\$ 4,313	86.43



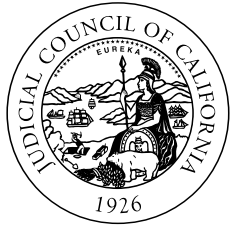
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118	FM-0145186	San Diego	North County Regional Center - Annex	37-F3	1	Vandalism - Remove approximately 5 sq. Ft. of graffiti from the South side exterior of the building facing the public parking lot.	\$ 25	\$ 25	100
119	FM-0145187	Ventura	East County Courthouse	56-B1	1	Electrical - Replace (1) valve and (1) plug for the emergency generator. Cracked valve and plug caused coolant leak rendering Generator nonfunctional. Crack due to age and wear/tear.	\$ 994	\$ 614	61.75
120	FM-0145188	San Diego	Kearny Mesa Court	37-C1	1	Vandalism - GCI - Remove damaged window film and installed new window film caused by graffiti on interior window of courtroom B. The graffiti is viewable by the public.	\$ 1,580	\$ 1,580	100
121	FM-0145189	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace flushometer sensor kit in third floor men's employee restroom in court exclusive space. Toilet is not flushing and this is the only toilet in this restroom.	\$ 676	\$ 676	100
122	FM-0145191	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, escalators, & hoists - Replace 8-key switches judges' elevator#4 and public elevator#1&2. Supply 60-spare keys. Judges elevator switches are missing and are preparatory, the public key switches have failed due to age (original to building 1989).	\$ 3,619	\$ 3,619	100
123	FM-0145192	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Supply - Replace 1-ft of 1/2 inch pipe, (1) ½ inch x ¾ inch pro-press reducer, and (1) ½ inch pro-press coupling, (4) 24x24-inch ceiling tiles, erect (1) containment, sanitize 90 linear feet of T-bar system, 480 square feet of hard surface, conducted environmental testing, and performed all work in a known ACM area. Pipe reducer failed due to a leak in line. Water leaked down to the 8th floor, public hallway by Room 829.	\$ 11,595	\$ 11,277	97.26
124	FM-0145196	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Mechanical System Leak - Replaced 12-heating elements for domestic water heaters #1 and #2. Remove buildup inside both water heaters. Water heaters were not working due to domestic hard water that caused scaling on existing elements. This, in turn, caused no domestic hot water to the entire building.	\$ 4,614	\$ 3,200	69.35
125	FM-0145200	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Vandalism - Remove approximately 30sq. ft. of graffiti from the doors, windows, signs and marble surfaces on the exterior of the building.	\$ 1,025	\$ 825	80.48
126	FM-0145201	Stanislaus	Hall of Records	50-A2	1	Vandalism - Replace broken window on main entry door (including decals).	\$ 1,363	\$ 1,061	77.82
127	FM-0145205	Riverside	Southwest Justice Center	33-M1	1	Fire Protection - Fire Pump - Remove and replace failed electric inverted fire pump packing with new. The pump has no more adjustment left, resulting in water leaking from the packing. The leak was discovered during the monthly pump run resulting in a failed inspection and test. To repair, the motor will need to be removed and sent to the machine shop (5 -7 days). With the sprinklers down, a fire truck will be required and used as a standby fire pump until the pump is repaired	\$ 31,318	\$ 23,927	76.40
128	FM-0145209	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - GCI - Replace 8 feet of 8" cast iron drain line. Roof drain line leaked during heavy rain onto the 1st floor secured hallway. Drain line had a 1/2 inch wide crack due to age of the building (built 1989). Environmental and remediation oversight included due to category 2 gray water.	\$ 15,740	\$ 12,268	77.94
129	FM-0145211	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - GCI - Replace (1) 75 HP motor with grounding ring, (1) pulley, (1) bushing, and pertinent belts. Supply fan motor has failed, impacting comfort cooling/heating to multiple floors throughout the building. Motor is original to the building and past its life expectancy.	\$ 19,800	\$ 15,280	77.17



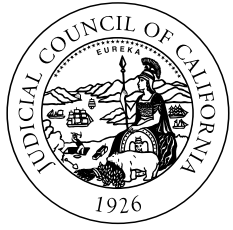
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130	FM-0145212	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - GCI - Replace-2 contactors, 3 auxiliary contacts, and 2 transducers. Chiller 2 is offline and impacting comfort cooling to the building. Components have failed due to age.	\$ 12,200	\$ 9,415	77.17
131	FM-0145215	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Elevators, escalators, & hoists - Replace failed mag starter for public parking structure elevator. This is the only elevator in the 4 story structure and is affecting ADA access to parking. Mag starter has failed due to age.	\$ 3,002	\$ 2,082	69.35
132	FM-0145216	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Install 1 containment 10X11X8H ft. Replace 2 failed actuators and thermostat. VAV box was not responding in Civil Clerk's Office 902A to thermostat due to failed actuators, causing cold temperatures. Work performed with environmental oversight.	\$ 16,760	\$ 11,083	66.13
133	FM-0145217	Fresno	Fresno County Courthouse	10-A1	1	Plumbing - Replace flush valve on toilet in the 8th floor women's public restroom - Toilet is clogged and not flushing.	\$ 579	\$ 553	95.51
134	FM-0145219	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 3-way valve and replace pipe insulation on air handler 9. Environmental testing of the insulation included. 3-way valve failed and was stuck, causing cold temperatures throughout the 9th floor.	\$ 9,544	\$ 6,311	66.13
135	FM-0145220	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 10 HP return fan motor for basement air handling unit 1. Motor failed from age and normal wear. Air pressure in elevators is greater than the 1st floor causing elevator doors to stay open and time out. Public elevators 1-6 are timing out intermittently.	\$ 11,444	\$ 7,568	66.13
136	FM-0145221	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Domestic Water Leak - Replace 1ft of 3/4in galvanized pipe along with associated connection fittings for domestic water pipe within the wall cavity, install a 14in x 14in access panel in the wall of the 3rd floor mechanical room to access the pipe & replace (1) 2ft x 2ft ceiling tile in the 2nd floor clerk's office. There was corrosion & a pinhole leak along a 3/4in galvanized connection causing water to leak within the wall cavity on the 3rd floor down to the ceiling on the 2nd floor into the clerk's office soaking 6 sq. ft. of carpet. Remediation & environmental oversight along with containment with drying equipment setup included for category 2 greywater leak.	\$ 12,387	\$ 9,969	80.48
137	FM-0145222	Santa Cruz	Main Courthouse	44-A1	1	Exterior Shell - Remove entrance/exit door; remove (3) failed hinges and (3) backing plates, modify existing frame and install new continuous hinge, reinstall door. 20 year old door hinges have failed due to age and usage.	\$ 3,800	\$ 3,766	99.11
138	FM-0145224	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC – Replace (1) failed shaft seal on water pump #2 for Chiller #2. Shaft seal failed/leaked approximately 50 gallons of water in mechanical/chiller room. Failed pump affected cooling for building. Shaft seal failed due to wear/tear, pump is original to building.	\$ 5,906	\$ 4,603	77.94
139	FM-0145228	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Fixture Leak - Replace (1) leaking Sloan valve, install a 18 inch x 18 inch access door, replace 4 square feet of plaster, applied 2 coats of paint to a 10 square ft area, sanitize approximately 400 square ft, conducted environmental testing, and performed all work in a known ACM area. Sloan valve leaked water from the 5th floor detention cell water closet down to the 3rd floor, and 2nd floor Exhibit.	\$ 22,195	\$ 22,195	100
140	FM-0145229	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replaced speed reducer gearbox for arm on gate at Judge's entrance to parking structure. Gate arm was malfunctioning not opening/closing as intended creating a possibility of damage to car or person entering parking structure.	\$ 2,740	\$ 2,590	94.54



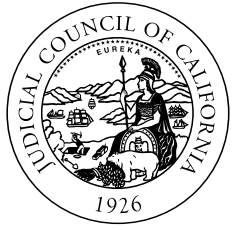
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141	FM-0145230	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10 feet of 4-inch cast iron pipe, (4) 4-inch husky bands, (1) 4-inch 90, (4) 24-inch x 24-inch ceiling tiles, build back of approximately 100 square feet of plaster wall, apply 2 coats of paint to approximately 840 square feet, erected (3) containments, perform environmental testing, and performed all work in a known ACM area. Cracked 4-inch cast iron pipe running up from the 8th and 9th floors connecting to a janitorial sink on the 10th floor leaked water affecting the 10th floor mechanical room, 9th floor staircase, and 8th floor.	\$ 48,810	\$ 47,473	97.26
142	FM-0145231	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Installed 5 foot x 12 foot board as temp solution, replaced (1) 3/8" bronze laminated glass 33 inch x 88 inch with anti-graffiti film, (1) 3/8" bronze laminated glass 60 inch x 145 inch with anti-graffiti film, and (1) 3/8" bronze laminated glass 33 inch x 88 inch with anti-graffiti film. Remove manual locking mechanism and Install (3) auto lock exit lever and trim to the emergency exit doors leading to the outside of the building. Due to an attempted break in, the exterior cafeteria windows were broken, and the member of the public was able to get into the building through an exit door.	\$ 19,415	\$ 13,356	68.79
143	FM-0145232	San Diego	Kearny Mesa Court	37-C1	1	Exterior Shell - Replace 1-55" x 93" window at main entrance. Window was found cracked.	\$ 8,756	\$ 8,756	100
144	FM-0145234	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, escalators, & hoist - Replaced motor contactor and (6) contacts, and adjust dragging door bumper on Judge's elevator #5 due to age and heavy use. Non-functioning Judges elevator caused interruptions to courthouse operations.	\$ 1,740	\$ 1,740	100
145	FM-0145235	San Joaquin	Stockton Courthouse	39-F1	1	Holding Cell - Replace lock on Courtroom door between the Courtroom and holding. The nonfunctional actuator is preventing the lock from engaging. The door will not lock using either court controls or hard key, causing a serious security risk where anyone inside holding or in the Courtroom can open the door	\$ 4,033	\$ 4,033	100
146	FM-0145236	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators - Replaced 1-480V 3 pole 90 amp failed breaker. Release passenger on elevator 3 and reset elevator after power outage. City-wide power outage caused elevator 3 to get stuck with one entrapment and damaged breaker.	\$ 1,947	\$ 1,774	91.14
147	FM-0145237	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing – Fixture Leak - Replaced stuck flush valve to urinal in 5th floor men's public restroom and snaked line to ensure it was not clogged. Replace 1-smoke detector in 3rd floor men's public restroom due to water damage. Cleaned and sanitized 290 sq. ft. of plaster ceilings/walls, 30 sq. ft. of cove base, 495 sq. ft. of flooring, 120 sq. ft. of partitions, 9 sinks/toilets/urinals, and 15 sq. ft. of light fixtures on 5th floor men's public restroom, 4th floor office area, and 3rd floor men's public restroom. Environmental testing, remediation, and oversight for all 3 floors included. Auto flush valve in 5th floor men's public restroom failed due to calcium and sediment build up, causing water damage to 5th, 4th, and 3rd floors.	\$ 31,351	\$ 21,742	69.35



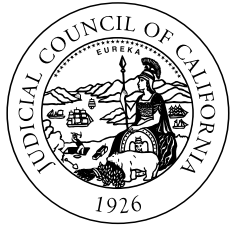
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148	FM-0145238	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 10 feet of 2 inch cast iron pipe, (1) 2 inch long sweep, (1) 2 inch x 1 1/2 inch mission band, (1) 2 1/16 band for the hot water supply line in the wall of the kitchen. Install 24 inch x 24 inch access door panel, build back of 6 square feet of wall with tiles, erect (1) containment, sanitize 340 square feet of hard surface, and conduct environmental testing. Water was leaking from the corroded hot water supply line and cracked drain line in the wall of the kitchen which leaked down to the exterior bus bay ramp.	\$ 19,680	\$ 16,756	85.14
149	FM-0145239	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 3 feet of 1.5 inch copper water supply line, (5) 1 foot x 1 foot ceiling tiles, Open wall access 3 foot x 3 foot to perform plumbing repairs. Patch and paint 12 square feet of plaster. Category 2 water clean-up, and environmental testing is required. Water from a cracked water supply line to a drinking fountain in the 4th floor Department 11 leaked down to the 3rd floor Department M courtroom.	\$ 32,595	\$ 27,751	85.14
150	FM-0145240	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 20 feet of 1 1/4 inch copper pipe, (2) 1 1/4 pro press slip coupling, 20 feet of 7/8 inch insulation, replace (4) 12 inch x 12 inch ceiling tiles, sanitize 310 square feet of hard surface, and erect (1) containment. Work completed under environmental conditions. Domestic hot water line cracked and leaked into the 3rd floor secure hallway.	\$ 16,192	\$ 13,786	85.14
151	FM-0145242	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace water supply line to flush valve for 3rd floor holding cell toilet, extract grey water, erect (2) containments, sanitize 600 square feet of hard surface, and conduct environmental testing. The water supply line loosened causing water to build up in 3rd floor pipe chase and travel down to the 2nd floor holding cell.	\$ 12,115	\$ 12,115	100
152	FM-0145243	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Line - Replace 10 ft of 3/4 inch copper piping, replace (2) 3/4 inch pro press slip couplings, replace (6) 12 inch x 12 inch ceiling tiles, erect (1) containment with a water catch-all, sanitize 360 square feet, and conduct environmental testing. The hot water pipe had a leak causing water to drip through the ceiling tiles on the 5th floor, secure hallway floor by room 550C.	\$ 11,152	\$ 9,495	85.14
153	FM-0145244	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Fixture Leak - Replace (12) 24 inch x 24 inch ceiling tiles, 335 linear feet of wood base, extracted approximately 400 gallons of water, erected (6) containments, installed (2) critical barriers, sanitized 140 linear feet of T-bar, sanitized approximately 6,000 square feet of hard surface, conducted environmental testing, and performed all work in a known ACM areas. Urinal in the Men's public restroom was constantly flushing over the weekend, causing water to overflow and affected multiple areas on the 8th, 7th, 6th, 5th, 4th, 3rd, 2nd, and 1st floors.	\$ 101,630	\$ 98,845	97.26
154	FM-0145245	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 1/8 HP compressor, install 4 pounds of R-22 refrigerant, (1) new drier, and replace contactor for the split system in the roof radio room. The compressor has failed due to age resulting in too hot temperature which is affecting the county's radio and communication equipment.	\$ 3,236	\$ -	0.00



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155	FM-0145246	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replaced 40 feet of 2-inch cast iron piping, (5) 2-inch 90s, (17) 2-inch husky bands, (2) 2-inch wyes, (1) 2-inch comby utilizing scaffolding, (20) 12 inch x 12 inch ceiling tiles, (35) 12 inch x 36 inch ceiling tiles, extract 20 gallons of water, erected (3) containments, scraped/sand/paint 450 square feet of drop ceiling, sanitized 540 square feet of hard surface, conduct environmental testing, installed (1) 24 inch x 24 inch panel door, and performed all work in a known ACM area. Cast iron piping cracked in the 9th floor pipe chase leaking water into the 9th floor employee lounge restroom, and additional areas.	\$ 61,275	\$ 42,151	68.79
156	FM-0145247	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Rebuild (1) 2.5 amp circulating pump for Boiler pump #2. The circulating pump and seals are leaking due to wear/tear. Leaks are causing the pump to fail affecting Boiler #2 creating heating issues for the building. The seals were found leaking during the preventative maintenance on Boiler #2.	\$ 4,417	\$ 3,684	83.41
157	FM-0145248	San Bernardino	Fontana Courthouse	36-C1	1	Roof - Seal roof cracks on 500 SF area. Replace (2) 2' x 4' ceiling tiles. Remediation and environmental oversight included for category 2 water intrusion. Roof leaked due to heavy rains and water flowed to 2nd floor waiting room, childcare, breakroom, and electrical room, as well as 1st floor storage room.	\$ 41,068	\$ 34,140	83.13
158	FM-0145252	Riverside	Banning Justice Center	33-G4	1	Fire Protection - Beam Detector - The smoke detector beam has come out of alignment in the dome in the courthouse rotunda resulting in trouble alarms in the Fire Panel and a State Fire Marshal citation. The Beam detector is approximately 30 feet in the air and part of it is located over a staircase. An articulating lift will be needed to reach the beam detectors for the vendor to realign the detector.	\$ 4,709	\$ 4,709	100
159	FM-0145253	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Sewer Line Leak - Replace 10 LF of cracked 8" cast iron pipe and associated fittings. Sewer line in the plenum space cracked and leaked affecting basement kitchen area. Remediation required due to category 3/back water contamination. Remove, replace, patch & paint 400sf ceiling drywall. Sanitize 500sf ceramic floor and metal cabinets surface. Extract 40gal water. Perform environmental testing, set-up containment, drying equipment, dehumidifier and HEPA vacuum.	\$ 40,083	\$ 32,259	80.48
160	FM-0145256	San Bernardino	Fontana Courthouse	36-C1	1	HVAC - Replace 1-ignition control board for package unit #1. Ignition control board failed, causing cold temperatures in court exclusive space, Judge's chambers F4.	\$ 2,112	\$ 2,112	100
161	FM-0145257	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace carriage switch on Escalator #9 on the Grand street side going up from the 5th floor to the 6th floor preventing the-escalator from functioning. Escalator was placed out of service until repairs were completed.	\$ 4,604	\$ 4,478	97.26
162	FM-0145259	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced carriage switch on Escalator #15 on Grand street side going up from the 8th floor to the 9th floor preventing the escalator from functioning. Escalator was placed out of service until repairs where completed.	\$ 3,957	\$ 3,849	97.26
163	FM-0145260	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, Escalators, & Hoists - Replace 15 fuses for elevator #1. Damaged fuses are causing public elevator #1 to be stuck on the 1st floor with doors closed and not responding	\$ 801	\$ 623	77.72



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164	FM-0145261	Merced	New Merced Courthouse/N Street Building	24-A8	1	Vandalism - Replace broken glass in main door and repair interior damaged wall. Two front doors and employee entrance door were shattered by large rocks - Restitution is being sought with District Attorney.	\$ 3,740	\$ 3,740	100
165	FM-0145262	Riverside	Hall of Justice	33-A3	1	Vandalism - Northside Main Entrance - Replace 4 broken glass panels of three front Northside entry doors with new tempered glass panes (26 in x 32 in). A vandal (01/28/2021) broke four front door window panes and forced his way into the building. Vendor was called out for emergency board-up service for temporary safety and security of facility. Suspect was apprehended and restitution is being sought.	\$ 8,316	\$ 8,316	100
166	FM-0145264	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - Plumbing - Mechanical System Leak - Replaced sewage ejector pump due to age. Main line stoppage under departments 4-6 and public restrooms caused multiple toilets to clog and overflow affecting courthouse operations.	\$ 4,808	\$ 4,808	100
167	FM-0145265	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace 2 rows of tubes for boiler #1. Tubes have ruptured and leaking. Boiler is currently off-line.	\$ 2,317	\$ 2,317	100
168	FM-0145267	Santa Clara	Historic Courthouse	43-B2	1	Elevators, Escalators, & Hoists - Install auxiliary guiding members on counterweights. Change counterweight derailment device in accordance with DIR State preliminary correction order.	\$ 11,242	\$ 11,242	100
169	FM-0145268	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Pipe - Replace 70 feet of 1 inch copper domestic cold water circulation pipe that was leaking. Water leak was found in court exclusive space in the ceiling on a defective cold-water line.	\$ 3,540	\$ 3,540	100
170	FM-0145269	San Diego	Hall of Justice	37-A2	1	HVAC - GCI - Replace 1-compressor, high pressure and low pressure switches, TXV refrigerant regulator, filter drier, solenoid, fuses and associated hardware for Crac unit #1. Compressor has failed, causing alarms to activate. Area will need to have fire suppression system de-activated for execution of replacement, and system will be re-activated subsequent to completion of HVAC work.	\$ 20,410	\$ 20,410	100
171	FM-0145095	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace gooseneck faucet in first floor men's public restroom - An unknown person destroyed the fixture by breaking it into pieces.	\$ 922	\$ 922	100
172	FM-0145101	Los Angeles	Bellflower Courthouse	19-AL1	1	Vandalism - Remove approximately 20 sq. ft. of graffiti from the fuel room storage doors.	\$ 205	\$ 160	77.94
173	FM-0145190	Los Angeles	San Fernando Courthouse	19-AC1	1	Vandalism - Install 12" X 4" 1/2 safety glass in the inmate Basement lock up. inmate broke window to cell door.	\$ 1,220	\$ 1,220	100
174	FM-0145207	Los Angeles	County Records Center	19-AV3	1	County Managed - Elevators, Escalators, & Hoist- Replace step chains, damaged steps, and chain supports -under P1 condition per County ISD. Escalator removed from service.	\$ 76,260	\$ 76,260	100
175	FM-0145225	Orange	North Justice Center	30-C1	1	HVAC - Chilled water pump - Rebuild failed chilled water pump that supports six air handlers within phases 1 and 2 of the building. Pump failed due to age. Work includes shut off of the valves serving the water pump, lock out tag out of the electrical to the pump.	\$ 6,980	\$ 6,304	90.31
176	FM-0145249	Butte	Butte County Courthouse	04-A1	1	Vandalism - Remove and replace broken window. Clean up broken glass, fabricate plywood cover and install, assist vendor on new glass install and cleanup. Window was vandalized with large rocks.	\$ 1,120	\$ 1,120	100



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
177	FM-0145250	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace a leaking VAV box including a 10" two-roll hot water coil. This work will require asbestos containment, the clean-up and removal of a debris field about 10' X 10', VAV box, 3 ACM pipe elbows and two 3 foot lengths of pipe wrapping. Work needs to be completed ASAP to prevent future damage and cost.	\$ 23,484	\$ 23,484	100
178	FM-0145258	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - HVAC - Remediate flood damage to Jury Assembly Lounge created by a failed hot water valve located in the ceiling of the room. Work includes valve replacement, drying and carpet and ceiling tile replacement.	\$ 24,933	\$ 24,933	100
						Total:	\$ 3,516,964	\$ 2,992,597	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2020-21

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	03-CFR004	Amador	03-D1	Italian Benevolent Society-Temp Jury Assembly	Lease	Emergency temporary jury assembly space (07/01/20 - 12/31/20 with 6 month option to extend to 7/31/21).	1 Year	TCTF	\$ 116,000
2	04-CFR016	Butte	04-A1	Butte County Courthouse	Facility Modification	The proposed funding would allow for the replacement of existing public signage with bilingual signage along with the implementation of any needed ACM mitigation measures at the Butte County Courthouse. The project is in alignment with the Court's Language Access Plan to provide expanded access to justice to diverse populations.	One-Time	Special Revenue Grant	\$ 2,640
3	04-CFR017	Butte	04-F1	North Butte County Courthouse	Facility Modification	The proposed funding would allow for the installation of electrical outlets in five courtrooms at the North Butte County Courthouse to allow for ten monitors to be mounted to display evidence and informational videos, along with the implementation of any needed ACM mitigation measures to accomplish the work. Two monitors will be installed per courtroom.	One-Time	Special Revenue Grant	\$ 12,535
4	06-CFR003	Colusa	06-B1	Colusa High School Community Theater - Temporary Jury Assembly	Lease	Temporary jury assembly to maintain social distancing during COVID pandemic (1/4/21 - 6/30/21).	One-Time	TCTF	\$ 2,750
5	11-CFR005	Glenn	11-C1	Resource Center	Lease	The extension request is for 1/1/2021 to 3/31/2023 with an extension option from 4/1/2023 to 8/31/2024. The court is only covering utility costs out of its general fund as has been the case historically, which are estimated to be \$2,741 a month. The remaining costs are for rent and are covered using Courthouse Construction Fund (GC section 76100) monies provided by Glenn County pursuant to an MOU.	One- Time	TCTF	\$ 662,564
6	14-CFR005	Inyo	14-C1	Bishop Courthouse	Lease	Rent on additional office space in the Bishop Courthouse for court operations (11/1/20 - 10/31/25).	5-Year	TCTF	\$ 60,935
7	14-CFR006	Inyo	14-C1	Bishop Courthouse	Lease	Rent on additional office space (11/1/20 - 10/31/25).	5-Year	TCTF	\$ 77,014
8	24-CFR024	Merced	24-H1	720 West 20th Street	Lease	Lease space for the court's traffic division (11/1/20 - 10/30/23).	3-Year	TCTF	\$ 235,382
9	24-CFR025	Merced	24-J2	Merced Community Senior Center-Temp Jury Assembly	Lease	Court's funding will be used for renewing the existing lease with McAuley Properties for storage (January 16, 2021 through January 15, 2023). This location is used to store the Court's Civil, Criminal, and Family Law cases including systems furniture equipment.	One- Time	TCTF	\$ 81,012
10	30-CFR035	Orange	30-B1	Betty Lou Lamoreaux Justice Center	Facility Modification	The court is modifying one workstation that is not ergonomic or usable in courtroom 121.	One- Time	TCTF	\$ 6,079
11	36-CFR071	San Bernardino	36-A1	Central Courthouse	Facility Modification	The court plans to relocate child support operations from a leased facility to the historic building. The relocation will require some improvements to the first floor clerks office and courtroom. This request is for \$30,000 which will cover the cost associated with engineering and design of a new courtroom bench, directional signage, and electrical and data needs.	One- Time	TCTF	\$ 30,000
12	39-CFR005	San Joaquin	39-C1	Manteca Branch Court	Facility Modification	Electrical and data for electronic signage grant project. The Court has received grant funds to improve/upgrade court calendar signage to better serve the public.	One- Time	TCTF	\$ 4,919
13	43-CFR018	Santa Clara	43-B6	64 N. Market Street	Lease	Lease for parking (Jan. 1, 2021 - Dec. 31, 2021)	1 Year	TCTF	\$ 180,000
14	43-CFR019	Santa Clara	43-B2	Historic Courthouse	Facility Modification	Install conduits for installation of VoIP project at courthouse. The service will include core drilling between 3 floors, install 6" cable conduit, and ACM testing. Service to be performed by Enovity.	One- Time	TCTF	\$ 10,802
15	43-CFR020	Santa Clara	43-A2	Hall of Justice (West)	Facility Modification	Perform 1 core drilling on floor of IDF room at the courthouse for VoIP cables. Service to include 1 core drilling of one location and ACM testing. Service to be provided by Enovity.	One- Time	TCTF	\$ 6,834
16	49-CFR011	Sonoma	49-B2	3055 Cleveland Avenue	Lease	Leasing Kraft Hall @ \$216 X 15 days and \$600 for furniture for a total rental expense of \$3,840	15 days	TCTF	\$ 3,840



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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
17	49-CFR012	Sonoma	49-I1	Garrett Hall at Sonoma County Fairgrounds - Temporary Jury Assembly	Lease	Temporay lease extension (Oct. 1, 2020 - Jun. 30, 2021) due to COVID restrictions.	9 mos.	TCTF	\$ 58,500
18	55-CFR004	Tuolumne	55-E1	Mother Lode Fairgrounds Tribes of Tuolumne Building-Temp Jury Assembly	Lease	Temporary Jury Assembly Space (1/31/21 - 3/31/21).	3 months	CCF & Operating Budget	\$ 51,600
19	15-CFR018	Kern	15-O1	Kern File Storage Facility	Lease	Lease of property at 5555 California Avenue.	Ongoing	Special Revenue Non-Grant	\$ 641,140
20	49-CFR013	Sonoma	49-B1	Empire Annex	Lease	One (1) year lease from February 1, 2021 through January 31, 2022 for 50% of the lease cost. The Judicial Council assumed transfer of this facility from the county and funds the remaining 50% of the total annual lease expenses.	1-Year	TCTF	\$ 145,570
								Total:	\$ 2,390,116