



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 20-177

For business meeting on September 25, 2020

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 4 and
Annual Summary for Fiscal Year 2019–20

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair

Agenda Item Type

Information Only

Date of Report

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Executive Summary

This informational report to the Judicial Council outlines (1) allocations of facility modification (FM) funding made to improve trial court facilities in the fourth quarter (April through June) of fiscal year 2019–20, and (2) a summary of all funding allocations during the fiscal year. To determine allocations, the Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves FM requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on July 24, 2020, the council received the quarterly report for the third quarter of fiscal year (FY) 2019–20 (see Link B). On November 14, 2019, the council received the *Annual Summary of Facility Modifications for Fiscal Year 2018–19* (see Link C).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding review

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the TCFMAC to address only the most critically needed Priorities 1 and 2 and some Priority 3 FMs statewide.

FM requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

Fourth quarter FY 2019–20

During the fourth quarter of FY 2019–20, the TCFMAC reviewed and approved 340 FMs for a total estimated cost of \$11.5 million (see Attachment A). Of these, 190 were Priority 1 FMs and 150 were Priority 2 FMs. The Judicial Council's Facility Modification Program's share of the estimated cost was \$9.8 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air-conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 22 CFRs in the fourth quarter of FY 2019–20 (see Attachment B).

Completed project spotlights

Examples of FM projects completed during the fourth quarter of FY 2019–20 are shown below:

***Priority 2: Landscaping and Irrigation, Clara Shortridge Foltz Criminal Justice Center,
Los Angeles County***

- Replacement of failed and inoperable irrigation system and existing plants with low-maintenance varieties suited to the Foltz Courthouse. The final project cost is \$401,102.

Before



After



Priority 2: Roof Replacement – Van Nuys Courthouse West, Los Angeles County

- Replacing existing roof system with a Class-A Fire-rated, 80 mil PVC single-ply membrane over 3-6” of polyisocyanurate insulation and protection board to replace the damaged concrete. The final project cost is \$1,189,465.22.

Before



After



Annual Summary

In FY 2019–20, the FM Program budget was authorized for \$65 million. TCFMAC priorities included the following (see Link A for definitions of these FM priorities):

- \$37.4 million was the Judicial Council’s share for 1,243 Priority 1, 2, and 3 FM projects (see Attachments C and D). These projects were funded as follows:
 - \$17.3 million was spent on 592 Priority 1 projects,
 - \$19.5 million was spent on 650 planned and unplanned Priority 2 projects, and
 - \$594,728 was spent on 1 Priority 3 energy-efficiency project;
- \$10.7 million was for secondary project phases and cost increases;
- \$2.4 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating); and
- Approximately \$1.6 million was to cover the judicial branch’s share of costs for county-managed emergency projects.

In FY 2019–20, 1,255 Priority 1, 2, and 3 FMs were completed and 215 were cancelled (see Attachment D).

Figure 1 presents the distribution by project type of all 1,255 FMs completed in FY 2019–20. Also shown is the total cost and Judicial Council Share of each project type. Attachment D-III presents the details of each completed FM.

Figure 2 presents the distribution by project type of all 215 FMs canceled in FY 2019–20. Also shown is the total cost and Judicial Council Share of each project type. Attachment D-IV presents the details of each canceled FM.

Figure 1: All Facility Modifications Completed in FY 2019–20

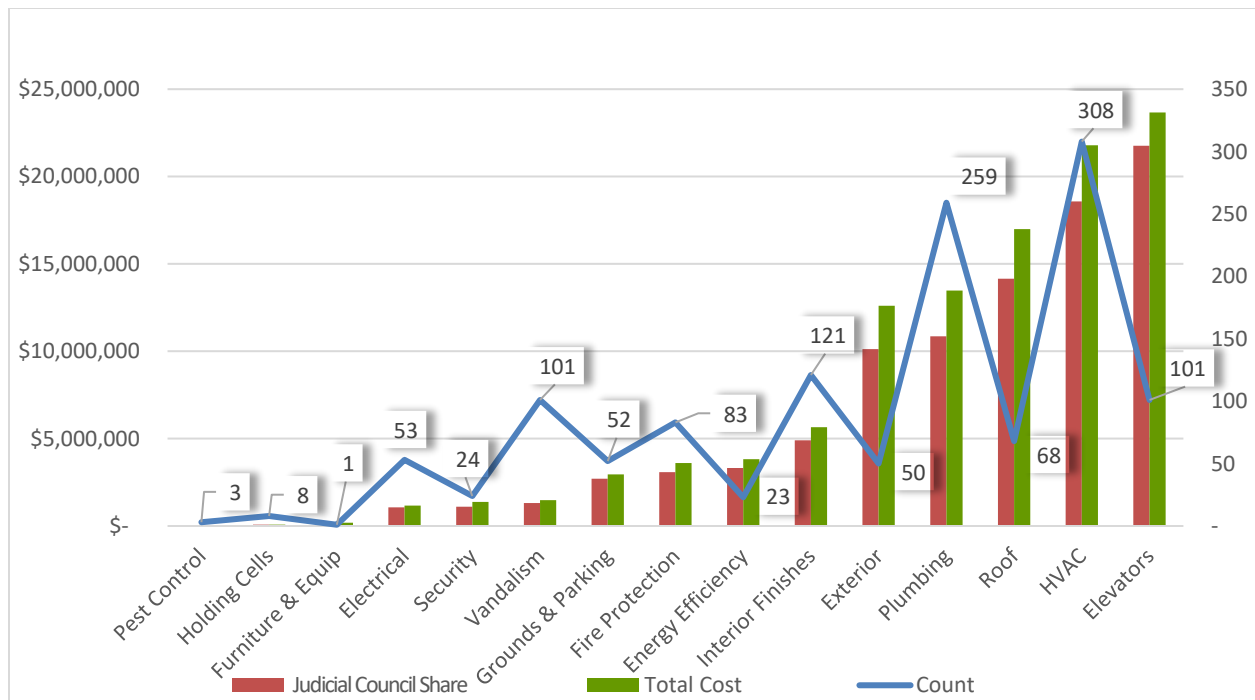


Figure 2: All Facility Modifications Canceled in FY 2019–20

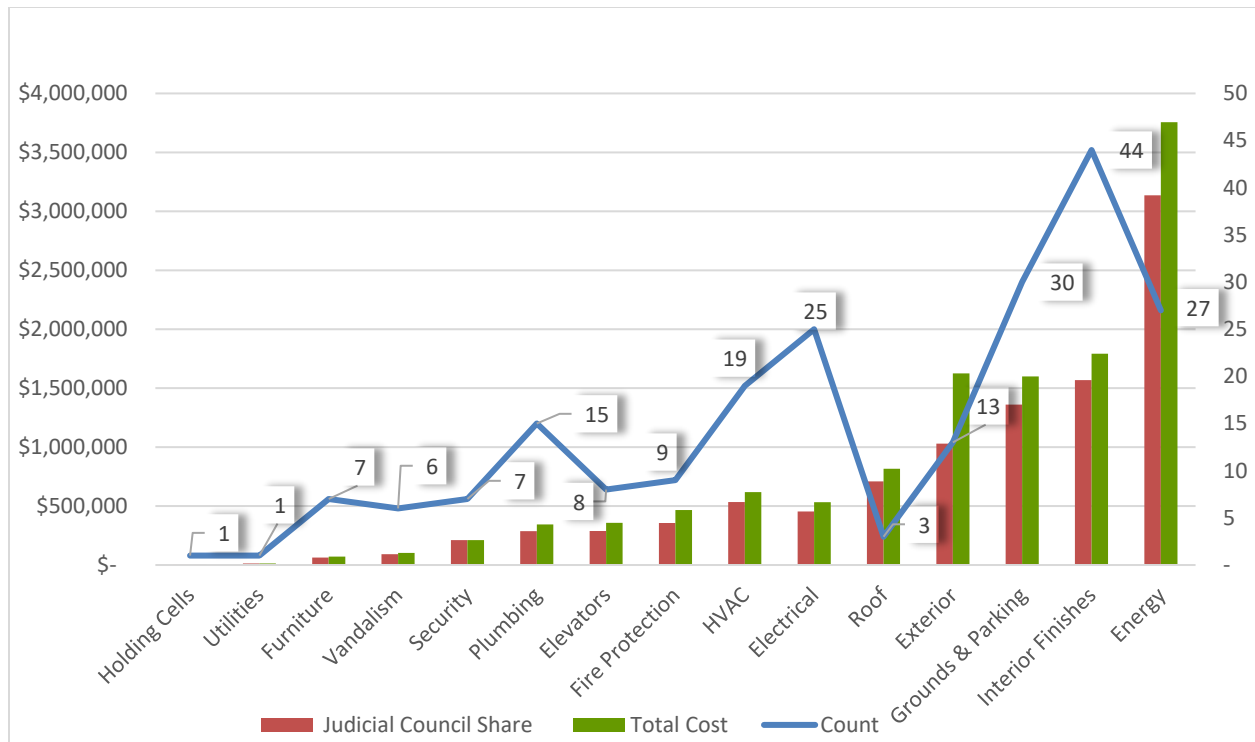


Table 1 outlines the activities of the TCFMAC in FY 2019–20, indicating the number of FMs reviewed and approved, funded and open, completed, and canceled (also see Attachments D-II, D-III, and D-IV).

Table 1: Facility Modification Activity in FY 2019–20

	Number of Facilities Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,243	\$45.3	\$37.4
Funded and Open*	620	\$113.7	\$98.1
Completed†	1255	\$99.5	\$85.2
Canceled‡	215	\$12.3	\$10.1

* Includes all funded facility modifications that were open as of June 30, 2020, regardless of the year of funding.

† Includes all facility modifications completed during FY 2019–20, regardless of the year of funding.

‡ Includes unfunded facility modifications.

A summary of FM funding in FY 2019–20 by priority and by court approval is provided below and in Attachment C. Most of the funding was dedicated to Priority 2 FMs.

FMs Funded During FY 19-20 by Priority		
Priority	Number of FMs	Estimated Cost
1	592	\$17,383,526
2	650	\$19,505,663
3	1	\$594,728
Grand Totals	1243	\$37,483,917

FMs Funded During FY 19-20		
County	Number of FMs	Estimated Cost
Alameda	39	\$ 384,052
Amador	0	\$ -
Butte	4	\$ 24,757
Calaveras	1	\$ 3,335
Colusa	0	\$ -
Contra Costa	18	\$ 83,358
Del Norte	5	\$ 42,189
El Dorado	4	\$ 35,510
Fresno	12	\$ 103,261
Glenn	1	\$ 11,409
Humboldt	8	\$ 199,039
Imperial	1	\$ 32,438
Kern	15	\$ 218,296
Kings	1	\$ 3,819
Lake	1	\$ 4,156
Lassen	2	\$ 12,976

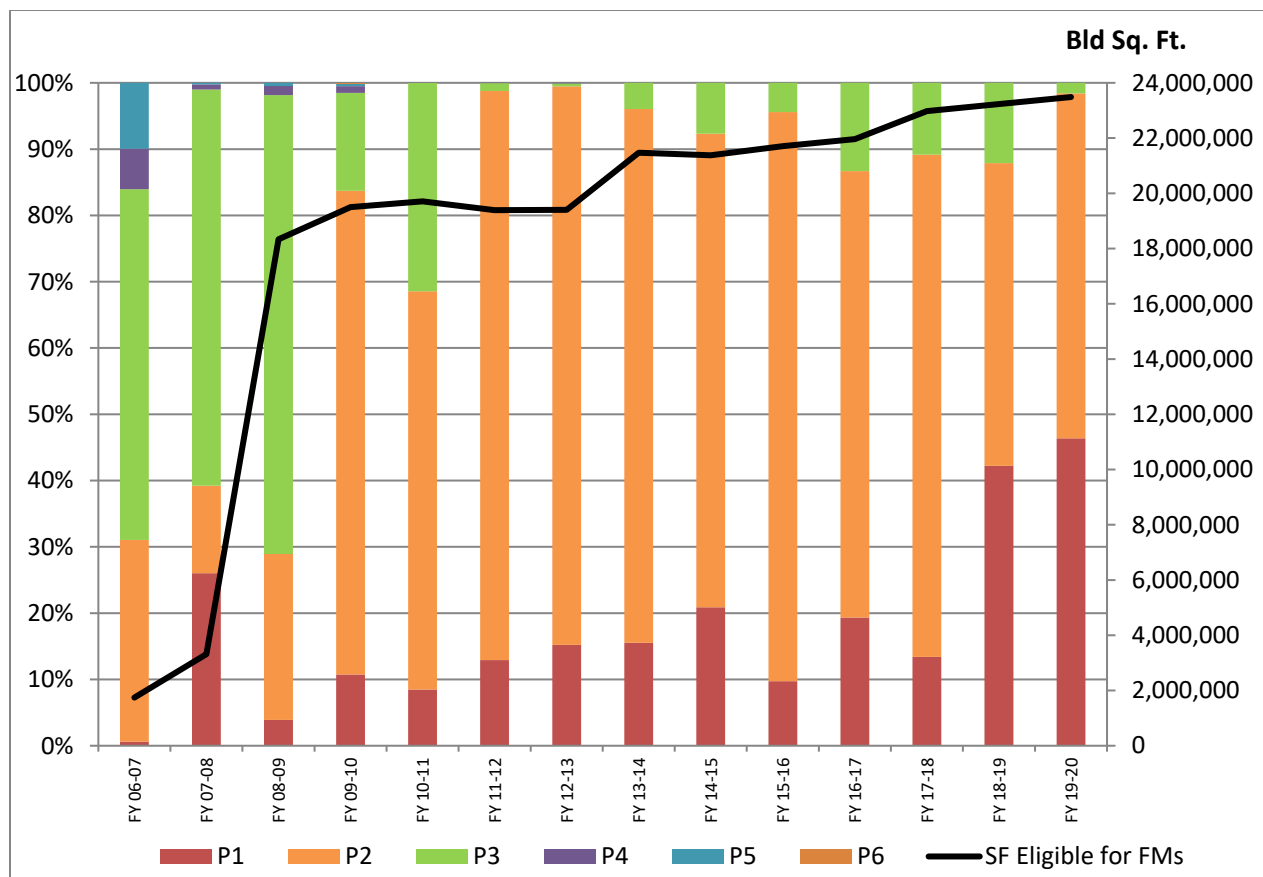
County	Number of FMs	Estimated Cost
Los Angeles	670	\$ 20,201,998
Madera	6	\$ 44,215
Mendocino	6	\$ 63,845
Merced	13	\$ 142,416
Modoc	0	\$ -
Mono	3	\$ 21,138
Monterey	9	\$ 1,073,052
Napa	12	\$ 205,564
Orange	46	\$ 2,669,742
Placer	6	\$ 29,271
Riverside	31	\$ 299,645
Sacramento	6	\$ 22,207
San Benito	5	\$ 55,702
San Bernardino	46	\$ 1,627,828
San Diego	118	\$ 6,298,105
San Francisco	11	\$ 315,974

County	Number of FMs	Estimated Cost
San Joaquin	8	\$ 50,447
San Luis Obispo	1	\$ 122,858
San Mateo	10	\$ 223,249
Santa Barbara	11	\$ 234,247
Santa Clara	40	\$ 835,938
Santa Cruz	8	\$ 172,688
Shasta	2	\$ 2,726
Siskiyou	0	\$ -
Solano	19	\$ 1,265,112
Sonoma	9	\$ 177,225
Stanislaus	7	\$ 19,289
Sutter	3	\$ 18,299
Tehama	0	\$ -
Tulare	8	\$ 49,808
Ventura	14	\$ 78,486
Yolo	3	\$ 4,248
Grand Total	1243	\$ 37,483,917

Figure 3 shows how funding of the priority categories has changed over time. From FY 2006–07 through FY 2008–09, funding was available for projects in priority categories 1–5. Beginning in FY 2009–10, need outweighed funding, and funded projects were limited to those in priority

categories 1 and 2 and some in categories 3 and 4. Figure 3 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 3: Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Trial courts can self-fund projects through the Court-Funded Facilities Request Program administered by Judicial Council staff. Funded by the trial courts in FY 2019–20 were 63 FM-related projects with a total estimated cost of \$20.1 million and 12 lease-related requests with a total estimated cost of \$4.6 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million for encumbrances over three fiscal years. The previous funding of \$45 million for deferred roof, elevator, and escalator projects is currently in progress. This funding was applied to approximately 32 completed projects (24 roof replacement projects, 7 elevator/escalator projects, and 1 gutter/downspout project) and 16 projects that are currently in construction (12 elevator/escalator projects, 2 wheelchair lift replacement projects and 2 roof replacement projects) (see Attachment D-V).

Attachments and Links

1. Attachment A: *TCFMAC-Funded Project List: Quarter 4, Fiscal Year 2019–20*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 4, Fiscal Year 2019–20*
3. Attachment C: *Approved Facility Modification Funding by Priority and County FY 2019–2020*
4. Attachment D: *Annual Summary of Facility Modifications for Fiscal Year 2019–20* (Sep. 25, 2020)
5. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
6. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2019–20* (July 24, 2020),
<https://jcc.legistar.com/View.ashx?M=F&ID=8643151&GUID=5A10E9CD-0D5D-41EC-850D-314ED6596C54>
7. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2018–19* (Nov. 14, 2019),
<https://jcc.legistar.com/View.ashx?M=F&ID=7831986&GUID=9A2C61DE-24D1-4C69-98DA-A063E4FB76DE>
8. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



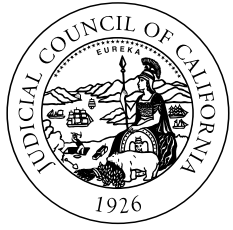
JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0142801	San Diego	Central Courthouse	37-L1	1	Vandalism - Holding Cell - Replace 26" x 36" glass in holding B1 holding cell M20. Glass broken by detainee.	\$ 1,475	\$ 1,475	100
2	FM-0142808	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace 20 ft of B-vent pipe starting at the boiler and work back to main trunk, replace adaptor and hood at boiler, and connect all piping and hang properly. Boiler #4 flue pipe has signs of deterioration due to age and use. The flue pipe is currently discharging combustions fumes (carbon monoxide) into the boiler room, AHU room, basement hallway and other adjacent spaces occupied by maintenance and sheriff personnel.	\$ 7,969	\$ 6,853	86
3	FM-0142811	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Replace 13-fire extinguisher cabinets, 13- Dry Chemical fire extinguishers, replaced 1-LED lighting fixture and refurbish damaged wiring in multiple stairwells; remove 300 square feet of graffiti. Damage caused by homeless and public is able to access the parking structure 24/7.	\$ 6,767	\$ 5,849	86.43
4	FM-0142829	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 1- actuator, 2- 2 re-action alarm valve including trim, 1-main control valve, and 1-air compressor. Actuator and valves have failed and are leaking due to age and corrosion. Flow switch was activated causing the air handler to shut down and trigger alarm to sound throughout the building.	\$ 27,000	\$ 18,897	69.99
5	FM-0142831	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace 28-batteries for fire alarm system. Batteries have passed their approved life span and are out of compliance. Discovered during Preventative Maintenance.	\$ 775	\$ 537	69.35
6	FM-0142834	San Diego	Juvenile Court	37-E1	1	Interior Finishes - Replace 90 SF of drywall with Fiber-reinforced plastic (FRP) and 30 SF of ceiling tile in janitor closet. Drywall and some ceiling tiles are water damaged, area has been damaged from years of routine mop sink use. FRP was missing next to the mop sink.	\$ 23,899	\$ 17,833	74.62
7	FM-0142836	Contra Costa	George D. Carroll Courthouse	07-F1	1	Plumbing - Replace failed 50-gal domestic hot water heater; burners and ignitors have failed and bottom of unit is rusting out. This unit feeds the entire courthouse.	\$ 2,203	\$ 1,701	77.2
8	FM-0142848	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoists - Elevator #4 - Remove and replace the failed door edge. The defective door edge prevents the doors from opening which could cause entrapments, resulting in the elevator being taken out of service.	\$ 2,863	\$ 2,863	100
9	FM-0142849	Ventura	East County Courthouse	56-B1	1	Plumbing - Replace 200' of 3" galvanized steel gas line. Trench 300 sq. ft. of concrete/asphalt walkway as well as landscape. Backfill trench and pour 100 sq. ft. of concrete. Existing gas line was deteriorated causing numerous gas leaks through-out. Utility Company deemed the line unsafe and shut off service.	\$ 45,790	\$ 28,275	61.75
10	FM-0142852	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 50 SF of carpet and 1-flush valve for toilet in men's locker room in basement. Remediation and environmental oversight included. Flush valve failed, flooding water into basement men's locker room.	\$ 10,575	\$ 7,334	69.35
11	FM-0142854	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replace 1-Water heater, 1-3/4 ball valve, and 1-3/4 water flex line for domestic water heater. Domestic water heater is not working affecting the whole building.	\$ 1,088	\$ 1,047	96.25
12	FM-0142860	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC-Install (2) seven day timer clocks for HVAC boilers to enable building temperatures to return to being controlled automatically. Due to ongoing failure of the pneumatic BAS system, the boilers are being controlled manually which leads to inconsistent and uncomfortable temperatures throughout the Courthouse. Installation of the timers will help maintain comfortable temperatures in the morning and throughout the day.	\$ 3,565	\$ 3,081	86.43
13	FM-0142861	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace drinking fountain in Dept. V Jury Room. The 4th floor Dept. V. Jury Room drinking fountain cooling tank broke causing water to leak down to the 3rd Floor, Room 320; Dept. 5 courtroom; and into the 4th floor, Room 430 Dept. Y Jury Room. Remediation and containments were conducted.	\$ 24,094	\$ 24,094	100
14	FM-0142862	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace cracked acorn control valve and 3-24x48 ceiling tiles. Second floor cell A, acorn control valve cracked causing water to leak down through the pipe chase into the 1st floor public hallway. Remediation and containment efforts were conducted.	\$ 13,342	\$ 11,474	86
15	FM-0142863	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) Ignitor / pressure relief valve, (1) Washable filter, (1) Ignition module, (1) Ignition assembly, (1) Relays, and (1) Air pressure switches. Basement Boiler #3 main flame ignition is locked out. Boiler #1 none operational. Affecting temperature throughout entire building.	\$ 14,354	\$ 12,344	86



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ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
16	FM-0142869	San Diego	North County Regional Center - North	37-F2	1	Electrical - Replace 1-relay and tighten wiring for lighting in business office. Environmental testing and scope included. Lights not working in business office.	\$ 394	\$ 394	100
17	FM-0142870	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10 LF of 2 inch cast iron pipe, 2 LF of 2 inch copper pipe and associated fittings in pipe above room 400A using scaffold and by cutting access hole. Replace 60 1 ft. x 1 ft. ceiling tiles in room 400A and install 1-18 inch x 18 inch access panel in men's room of 5th floor dept 8 jury room. Remediation and environmental oversight included. Pipes cracked inside wall of dept 8 jury room men's bathroom above 4th floor room 400a, flooding both rooms.	\$ 34,791	\$ 23,007	66.13
18	FM-0142876	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Installed 70 LF of uni-strut metal bracket in affected roof top air handler unit and re-calibrated damper/thermostat for room 300. Re-built filter rack in roof top air handler unit due to it being collapsed causing associated temperature changes on 3rd floor. Environmental testing oversight only needed/included.	\$ 8,316	\$ 7,188	86.43
19	FM-0142880	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Replace 1-30 Gallon water heater and fittings. Erect containments in 1st floor mechanical room, electrical room, and breakroom. Remediation and environmental oversight included. Failed water heater leaked into mechanical room, electrical room, and breakroom.	\$ 40,737	\$ 40,737	100
20	FM-0142885	San Diego	Central Courthouse	37-L1	1	Electrical - Replace 4-12V Heavy Duty batteries for the emergency backup generator. Batteries were found to be dead during Preventative Maintenance, and generator would not start in an emergency event.	\$ 417	\$ 417	100
21	FM-0142887	San Diego	Central Courthouse	37-L1	1	Exterior finishes - Perform yearly permit and replace 5-limit switches, 1- winch, and 2-rollers for davits. Clean and grease 4-hoists. Swedge and crimp 7-galvanized ropes. Obtain 5-sidewalk closure permits and close sidewalks to pedestrian traffic and provided barricades. Windows on 20th floor spontaneously broke and were replaced by others under warranty.	\$ 61,165	\$ 61,165	100
22	FM-0142892	Santa Clara	Family Justice Center Courthouse	43-B5	1	Electrical - Emergency generator off line. Replace one crankcase pressure sensor, four crankcase filters, two fuel filters and one Engine Control Unit.	\$ 33,667	\$ 33,667	100
23	FM-0142898	Orange	North Justice Center	30-C1	1	Utilities- Repair 1-1/2 inch gas leak in ground on main gas line. All work includes labor and material to remove and install the pipe, nipples, unions, and perform drop test to check for any further leaks. There is a gas leak coming from the main gas pipe. A section dirt hill will need to be dug back to trace the leak. Investigate and Repair.	\$ 10,000	\$ 9,031	90.31
24	FM-0142911	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing – Correct failed storm drain; excavate (8’ deep x 5’ wide x 8’ long) hole between building and sidewall; replace (10’) collapsed drain pipe and clean-outs; hydro flush remaining drain pipe and sump pit – Failed drain pipe caused back-up and flooding in basement due to lack of Preventive Maintenance.	\$ 194,889	\$ 194,889	100
25	FM-0142913	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Replaced 6-12" x 12" ceiling tiles in room 300 and 301. Installed water diverters and drying equipment and erect containment/decon chamber. Performed 2-leak tests. Epoxy/seal 40 SF of interior air handler room floor on roof. Roof contractor repaired multiple deficiencies found from NRC report exercising warranty. Environmental oversight and remediation included.	\$ 33,654	\$ 29,087	86.43
26	FM-0142914	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Replace 1-200a 3 pole NFJ breaker, Re-splice burnt conductor and H39 overloads, inspect, clean, and torque 1-main switchgear, inspect, clean, and torque 1-MCC cabinet, and perform infrared scans. An infrared scan of the building during electrical system Preventive Maintenance identified "Hot Spots" requiring immediate attention due to safety concerns. Work to include replacement of (1) 200 amp breaker, inspect clean and torque.	\$ 5,371	\$ 4,186	77.93
27	FM-0142915	Los Angeles	Pasadena Courthouse	19-J1	1	Fire protection - Replace 1-digital voice controller, audio amplifiers, telephone and voice system, and 1-communications mother board. Audio system failed and is sending false alarm signals.	\$ 41,449	\$ 28,745	69.35
28	FM-0142916	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Grounds and Parking Lot - Replace 1-16' 4 1/2" x 13' 6" overhead coiling door and 1-1 HP 460V 3PH operator with auxiliary hand chain for sally port gate. Gate was hit by bus and damaged beyond repair. Judicial Council is seeking reimbursement from County.	\$ 22,728	\$ 22,728	100



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Quarter 4, Fiscal Year 2019-20

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29	FM-0142918	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Replace 20 LF of 1" copper drain line and 1-2" cast iron air gap. Refurbish backflow preventer located on the rooftop mechanical room, using refurbishing kit. Backflow preventer leaked onto 1 ceiling tile in DA's office.	\$ 3,240	\$ 3,240	100
30	FM-0142921	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Interior Finishes - Replaced shattered (1) 1-3/4" 32in x 30in and (1) 1-3/4" 32in x 42in detention grade glass in steel frames in the 4th floor interview room, damaged by an in-custody.	\$ 4,492	\$ 4,492	100
31	FM-0142923	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace 4-inch hot water loop for Air Handler Unit #10, associated insulation, clean/sanitize 150 sq. ft of concrete floor, and erect 1 containment with drying equipment on the 10th floor, mechanical room M10-502. Pipes on hot water loop started leaking and failed due to corrosion and rust due to age of fixture, and leaked into floor below.	\$ 36,356	\$ 25,009	68.79
32	FM-0142924	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced board on elevator controller, adjusted rope tension, overhauled brakes, realigned hoist way data, and deep cleaned leveling magnets on each floor for Employee Elevator #6. Elevator #6 not leveling properly posing a safety hazard to public staff.	\$ 30,551	\$ 21,016	68.79
33	FM-0142925	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Main city sewer line backed up and water flooded west wing basement in courthouse. City workers unclogged main line from city side and service provider unclogged line from basement to city main line. Remediation and environmental included disposal of (20) 55-gallon barrels of sewage with oversight included.	\$ 79,758	\$ 55,312	69.35
34	FM-0142926	San Diego	East County Regional Center	37-I1	1	Electrical - Respond to power outage in 9th floor IT room, 5th floor DA's office, and areas of 1st floor. Circuit breaker was tripped and would not reset. New circuit breaker was ordered and could not be returned. Existing breaker was then able to reset and power function returned. New circuit breaker kept on site as back-up.	\$ 19,398	\$ 13,134	67.71
35	FM-0142927	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 20-12" x 12" ceiling tiles in 7th floor public hallway and 30-12" x 12" ceiling tiles in 7th floor sheriff's offices. Replace 2-4" couplings and 1-3" coupling for roof drain. Replace 20 feet of 3-inch cast iron pipe due to hard compacted stuck debris. Remediation and environmental oversight included. Roof drain clogged, causing water to back up on roof and leak into 7th floor.	\$ 56,017	\$ 51,054	91.14
36	FM-0142928	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (6) 2'x2' ceiling tiles, (4) 100ft roll each of ram board, extracted an estimated 120 gallons of water, erected containments, and clear stoppage on backed up toilet. 8th Floor lock up toilet is clogged overflowed 120 gallons affecting cells 6, 7, 8, rooms 53-54, 8-309, and water also leaked down to the 7th floor public hallway affecting several ceiling tiles.	\$ 25,835	\$ 17,772	68.79
37	FM-0142929	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, escalators, & hoists - Replace 6-capacitors on control board for public elevator #1. Elevator was not responding to calls due to failed capacitors, affecting court operations while public elevator #2 was down for repairs, making 2 of 2 public elevators out of service.	\$ 3,585	\$ 2,794	77.94
38	FM-0142931	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove debris from waste line of 2nd floor lockup cell 2 due to inmate trash. Drying equipment installed and 2-containments erected. Remediation and environmental oversight required due to category 3 water in cells 1 and 2, 2nd floor sheriff's office and pipe chase. Debris in waste line, causing water to overflow.	\$ 14,548	\$ 14,548	100
39	FM-0142932	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Install 24 Air Scrubbers, 72 negative air pre-filter pads, 24 charcoal activate pre-filters, and 19 odor blocks throughout the courthouse. The facility is experiencing high levels of smoke due to Cave fire.	\$ 38,597	\$ 38,597	100
40	FM-0142933	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Erect containments/decon chambers in 1st floor women's public restroom and basement file room. Remediation and environmental oversight included. Tighten plumbing fixtures for toilet in women's public restroom. Plumbing fixtures in 1st floor women's public restroom became loose, causing water to flow into restroom and then down to basement file storage area.	\$ 5,409	\$ 3,751	69.35



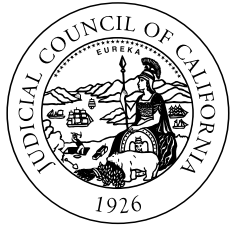
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41	FM-0142934	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace 2ft of 2-in cracked cast iron pipe, (1) 2-in Y-Elbow and (4) 2-in No-Hub Coupling Connector Bands, erected (2) containments with drying equipment. Replace (2) failed check valves, (2) failed relief valves to backflow prevention device. The backflow device diaphragm for the domestic water opened to release excess pressure at the vent port as designed; however, it did not close due to excessive sediment, causing the device to remain open and fail. Excess water over flowed from the backflow into the floor drain and as the water entered the drain it leaked due to a cracked cast iron pipe affecting the 2nd floor lockup lobby, the 1st floor cell 3, interview rooms A & B, and the lockup processing area.	\$ 21,271	\$ 19,376	91.09
42	FM-0142935	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Plumbing - Remove toilet clog in 6th Floor/Dept. G-Holding cell. Remediation and environmental oversight included. Toilet clogged by inmate in holding cell and overflowed approximately 100 gallons of standing water. Judicial Council will seek restitution.	\$ 18,884	\$ 18,884	100
43	FM-0142938	Solano	Solano Justice Building	48-B1	1	Plumbing - Public Restroom drain line clogged due large amount of paper towels and sanitary items in the line - Used large auger to remove debris 175 feet down pipe. No water overflow into restroom/office areas.	\$ 4,685	\$ 3,565	76.1
44	FM-0142940	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace and adjust 2-contactors for public elevator 1 and replace relay for public elevator 3. Elevators were stuck and not responding.	\$ 2,494	\$ 1,450	58.12
45	FM-0142941	San Diego	Central Courthouse	37-L1	1	Plumbing - Replaced 1-1/4 inch valve and shower cartridge. Installed 2-3/4 inch isolation valves for men's and women's showers. Installed 1-18 inch x 18 inch access panel for the valves. Remediation and environmental oversight. Valve and cartridge in B-1 level men's shower leaked to level B-2 and parking.	\$ 21,834	\$ 21,834	100
46	FM-0142945	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-compressor, 1-contactor, 1-reversing valve, and added R-22 refrigerant to HVAC unit #3. HVAC unit failed, affecting temperatures in the nurses' health department.	\$ 6,552	\$ 4,605	70.29
47	FM-0142946	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-1 1/2" valve, 2 LF of 1-1/2" copper pipe, and 1-angle stop in 5th floor plumbing chase. Replace 4-1' x 1' ceiling tiles in 4th floor secure hallway. Environmental oversight and remediation included. Valve and angle stop in 5th floor plumbing chase leaked into 4th floor secure hallway.	\$ 18,066	\$ 11,947	66.13
48	FM-0142949	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced four 2-push button failed flush assemblies and two isolation valves leaking in concealed 6th, 5th, and basement related pipe chase. Additional related failed assemblies and isolation valves were identified on 6th and 5th floors, after service provider responded to original basement leak.	\$ 8,101	\$ 5,618	69.35
49	FM-0142950	Ventura	Juvenile Courthouse	56-F1	1	Electrical - Replace (2) batteries for emergency backup generator. Proper disposal of old batteries. The generator was not functioning due to failed batteries.	\$ 2,674	\$ 2,674	100
50	FM-0142951	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Erect (1) 3'x8'x11' containment and replace (4) 1'x1' loose ceiling tiles in Dept 801 A. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations.	\$ 9,297	\$ 8,789	94.54
51	FM-0142955	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace 1-20 ft. safety edge and photo eye with reflector to employee parking lot rolling gate. The gate was struck by a van when entering the parking structure not allowing the gate to close, creating a safety situation for the employees. Judicial Council is seeking reimbursement from County.	\$ 4,025	\$ 3,805	94.54
52	FM-0142956	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10 linear ft. of 4 in. cast iron pipe and 3- 4 in heavy duty bands for storm drain pipe in the ceiling of Level B parking. The elbow fitting failed along with a section of the 4" pipe, spilling approximately 150 sq ft of standing water onto the concrete floor of Level B parking. Water is impacting employee parking spaces and creating a slip hazard.	\$ 2,214	\$ 2,093	94.54
53	FM-0142957	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Replace (4) 1x1 ceiling tiles, sanitize and clean 210 sq ft of hard surface and set-up (1) containment on the 19th floor, Room 19-946. Rain water leaked through the roof into the 19th floor, Room 19-946. Roof was patched and resealed under warranty.	\$ 11,315	\$ 7,784	68.79
54	FM-0142960	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protection - Replace gate valves and pressure switch. The pressure switch failed while conducting preventive maintenance, causing waterflow sensor on riser #4 to activate. Replace gate valves, and pressure flow sensor on #4 riser fire sprinkler system.	\$ 3,003	\$ 2,921	97.26



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55	FM-0142963	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2-thermostats for departments J and F. Replace 1-reversing relay for department F. Locate and seal leaks in pneumatic system for department J. Remediation and environmental oversight included areas are known to contain ACM. Failed components were not allowing temperatures to be controlled, affecting court operations.	\$ 24,732	\$ 24,732	100
56	FM-0142964	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, escalators, & hoists - Replace 2 controller boards for public elevator #4. Previous attempts to replace board components resulted in temporary fixes. Elevator was stuck on 7th floor and not responding.	\$ 26,095	\$ 23,783	91.14
57	FM-0142965	San Diego	Juvenile Court	37-E1	1	Roof - Replace 2-24" x 48" ceiling tiles in department 10. Replace sealant on roof. Remediation and environmental oversight included. Roof leaked into department 10.	\$ 25,512	\$ 19,037	74.62
58	FM-0142970	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Rebuild 2 Hot water pumps for the central plant. Both pumps have failed due to wear and tear affecting building temperatures.	\$ 2,703	\$ 2,703	100
59	FM-0142972	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - HVAC - Refurbish, re-install & realign 2 Hot water pumps for the central plant. Both pumps have failed due to exceeded life expectancy are beyond repair & affecting building temperatures.	\$ 6,380	\$ 6,380	100
60	FM-0142974	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replace 1-1/2 Hp motor, 1 fan wheel, and 1-capacitor for package unit 10. Motor failed, causing loud noises in department K1. Dust blown into courtroom after turning on HVAC was tested and found negative.	\$ 2,757	\$ 2,757	100
61	FM-0142976	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists-Replace 1-sheave bearing on in-custody elevator #9. Disassemble elevator brake in search of oil/ grease leak, and replace sheave bearing. Oil/ grease was found on the brake, causing a safety issue.	\$ 24,000	\$ 24,000	100
62	FM-0142977	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes - Replace 2-12" x 12" ceiling tiles in 11th floor department H. Install HEPA equipment and erect containment/decon chamber. Environmental oversight and remediations included. Ceiling tile fell in area known to contain ACM.	\$ 6,189	\$ 6,189	100
63	FM-0142978	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists - Replaces microswitches for brakes for judges' elevator #8. Elevator was stuck on 6th floor and not responding due to faulty brake switches.	\$ 2,322	\$ 2,322	100
64	FM-0142979	Sonoma	Empire Annex	49-B1	1	HVAC - Emergency response - Install 3 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 8,135	\$ 8,135	100
65	FM-0142991	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Clear 4" main line clog on 1st floor, category 3 water backed up men's east employee restroom, men's west public restroom, women's east employee restroom, women's public restrooms, and gender neutral restroom in clerk's office. Remediation and environmental oversight included to CAT 3 water.	\$ 14,712	\$ 12,510	85.03
66	FM-0142996	Santa Clara	Palo Alto Courthouse	43-D1	1	HVAC - Replace (1) failed supply fan VFD controller, lockout electrical power, demo existing and install new, program dedicated VFD then start and test for proper operation, currently affecting the courts heating and air-conditioning and door security operation due to static air pressure.	\$ 13,180	\$ 13,180	100
67	FM-0142997	Fresno	B.F. Sisk Courthouse	10-O1	1	Plumbing - One of two submersible sewer sump pumps has failed and the other is exhibiting signs of failing (noisy). As there is no direct replacement for these submersible pumps, replace both pumps with new surface-mounted pumps, and re-pipe suction lines and manifold - Sewer pump system is failing and needs emergency replacement.	\$ 60,636	\$ 60,636	100
68	FM-0142998	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace 2-batteries for emergency back-up generator. Batteries were found to be lacking appropriate power and at expiration date during Preventative Maintenance.	\$ 116	\$ 90	77.72
69	FM-0143006	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-san tee and 1-angle stop for 3rd floor drinking fountain. Install drying equipment and erect 2-containments/decon chambers. Remediation and environmental oversight included. 3rd floor drinking fountain leaked into 2nd floor.	\$ 16,100	\$ 10,647	66.13
70	FM-0143008	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2-connectors for urinal in 3rd floor/employee men's restroom. Replace 3 2' x 2' ceiling tiles in room 211. Remediation and environmental oversight included. Urinal in 3rd floor men's employee restroom overflowed and water penetrated into the 2nd Floor/Room #211 and 2nd floor secure hallway.	\$ 34,108	\$ 23,654	69.35



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71	FM-0143016	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace leveling contacts, adjust floor levels, adjust relay and resistor for Elevator #3. Elevator #3 had a brief entrapment and was found not to be leveling correctly causing a trip hazard to passengers, and not changing directions at the top of hoistway doors with the doors not opening.	\$ 5,152	\$ 4,386	85.14
72	FM-0143017	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10 ft of cracked 6 in cast iron pipe, (2) 4" no hub bands, (10) 12x12 ceiling tiles, (1) containment, and sanitize approximately 250 sq ft of hard surfaced. A 6 in drain line cracked above the ceiling of the 5th floor secure hallway and leaked water through the ceiling tiles onto the tile flooring.	\$ 20,935	\$ 17,824	85.14
73	FM-0143024	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace 4 new surface mounted door closers for front exterior glass doors. Door closures were damaged by high winds when opened by the public when entering/exiting courthouse. Doors would not self-close after high winds damaged automatic door closure head plates.	\$ 2,473	\$ 1,715	69.35
74	FM-0143025	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Vandalism - Interior finishes - Replace 1-passage mortise lock set and 1-storeroom function mortise lock set. Lock sets were broken due to vandalism.	\$ 4,325	\$ 2,999	69.35
75	FM-0143026	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Snake out urinals in 1st floor men's public restroom. 1st floor men's public restroom urinals were clogged with unknown substance. Remediation and environmental oversight included.	\$ 4,212	\$ 2,921	69.35
76	FM-0143028	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Snake out main line in 1st floor. Floor drain in 1st floor snack shop backed up with wipes and toilet paper from Children's Waiting Area, and approximately 10 gallons of water flooded snack bar. Remediation and environmental oversight included.	\$ 13,495	\$ 11,664	86.43
77	FM-0143029	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced two 1/2" caps to hot water supply line in 1st floor sheriff's breakroom from stock. Sink leaking affecting 70 SF of carpet. Remediation and environmental oversight included.	\$ 11,803	\$ 11,803	100
78	FM-0143030	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Remove urinal to clear waste line, and replace urinal in 1st Floor Men's Public Restroom. Urinal clogged and overflowing approx. 15 gallons. Remediation and environmental oversight included.	\$ 9,617	\$ 6,669	69.35
79	FM-0143031	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install drying equipment and erect containment/decon chambers. Pump out water from basement and clean out/adjust pumps. Storm water sump pumps not working properly due to clog and bent float guide. Second pump was found operating in reverse, which was corrected by plumber. Water backed up into basement floor therefore remediation and environmental oversight needed to be included.	\$ 23,014	\$ 15,960	69.35
80	FM-0143177	Orange	Central Justice Center	30-A1	1	Fire Protection – Perform State Fire Marshall mandated 24/7 fire watch after February 2020 annual inspection. Correct fire alarm panel deficiencies cited during annual and SFM inspections; includes fire panel programming, system repairs, actuator replacements and EMS programming. Fire Watch costs inclusive through June 2020.	\$ 250,000	\$ 227,925	91.17
81	FM-0142891	San Diego	Kearny Mesa Court	37-C1	1	Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.	\$ 2,185,258	\$ 2,185,258	100
82	FM-0142920	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer backwater valve just outside of the building on our property failed causing sewer water intrusion into basement File Room SB-1, Machine Room SB-2, Electrical Room & East and West Gym areas. All rooms were tested and remediated under environmental protocols. Damaged backwater valve was located, temporary fencing was installed and area of 10ft x 10ft x 18ft was excavated to reach valve. Valve and associated piping was replaced. Project required tractor and semi-truck hauling fees, plates, shoring boxes (engineered due to depth) haul off, and dumping.	\$ 237,297	\$ 164,565	69.35
83	FM-0142983	Santa Clara	Family Justice Center Courthouse	43-B5	1	Vandalism - Replace two (2) ground level store front windows and one (1) main public entrance glass door - Someone threw a large rock at the front door and adjacent windows; concealed suspect viewed on camera not identified.	\$ 50,199	\$ 50,199	100.00



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84	FM-0143034	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Install new electrical wiring from 3rd floor kitchen hood fire suppression system to kitchen smoke detector to link it to the fire alarm panel. Environmental testing and remediation included. Kitchen hood fire suppression system must be tied to fire alarm panel per fire inspection report.	\$ 14,909	\$ 10,339	69.35
85	FM-0143038	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - In chambers toilet clogged and overflowed to carpet and basement holding cells. - Clean and sanitize all affected areas (carpet cleaning) -Court impact - Holding cells and chambers closed until sanitized.	\$ 3,732	\$ 3,732	100.00
86	FM-0143052	San Benito	New Hollister Courthouse	35-C1	1	Electrical – Correct lighting control panel (LCP) - Install (1) control panel retrofit kit; perform start-up/programming of LCP – Lighting panel failed due to flooding from failed roof flashing, causing loss of lighting throughout the facility. The roof flashing failed due to lack of preventative maintenance.	\$ 12,663	\$ 12,663	100.00
87	FM-0143060	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Interior finishes - Replace approximately 3 square feet of concrete in basement stairwell of parking structure. Concrete fell for unknown reason off wall exposing rebar. Environmental testing included.	\$ 3,470	\$ 2,017	58.12
88	FM-0143062	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace (2) 400 amp, 480 volt, Automatic Transfer Switches. A preventive maintenance transfer test of the building electrical system identified the Automatic Transfer Switches had failed more than once during test. Replacement of the Automatic Transfer Switches was due to safety concerns in event of the building losing utility power for egress emergency fire, life, safety lighting and elevator recall capabilities.	\$ 21,000	\$ 19,139	91.14
89	FM-0143063	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace shaft sleeve, mechanical seal rotor, casing gasket, motor, re-ring discharge side impeller ring to restore proper running clearances, balance impeller, and hydro test the chiller #2 condenser water pump. Pump is being rebuilt due to water leaking causing the pump to stop functioning correctly.	\$ 11,235	\$ 9,404	83.70
90	FM-0143064	Los Angeles	Whittier Courthouse	19-AO1	1	Interior finishes - Replace 48-ceiling tiles in room 102A and 6-ceiling tiles in front of snack shop that were sagging and falling posing a safety concern to the public entering/exiting these rooms. Ceiling tile fell in room 102A and ceiling tiles were splined and sagging. Remediation and environmental oversight included.	\$ 8,693	\$ 7,513	86.43
91	FM-0143066	San Diego	Central Courthouse	37-L1	1	Vandalism - Replace 2-custom windows 60 13/16" x 106 3/4" at front lobby, using lifts, and 1 glass door 43 13/16" x 90 7/8" and hardware that were broken by transient. Includes Emergency board up, using boom lift and re-connection of electrical and security devices for door. Street closure permits, flag men, and emergency boom lift costs also included. Insurance claim submitted and will cover the majority of the cost minus 50K deduct.	\$ 203,763	\$ 203,763	100.00
92	FM-0143067	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace the bearing in the motor of the sewage ejector pump. The bearings are making loud noises while running and tripping the breaker.	\$ 2,976	\$ 2,534	85.14
93	FM-0143068	Los Angeles	Alhambra Courthouse	19-I1	1	Exterior Shell - Extract 850 sq ft of water, replace 17 Ln Ft of cove base, 55 sq ft of plaster; build back 5 sq ft of wall to basement hallway, installation of 3 containments with drying equipment, and sanitize/clean approximately 4535 sq ft of hard surface. Rain water leaked from exterior electrical panel that wasn't sealed properly, causing water damage to the Basement Hallway and room B3. Electrical box has been raised and sealed to prevent future leaks. Currently working with risk management for further investigation.	\$ 68,925	\$ 59,276	86.00
94	FM-0143069	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	1	Fire Protection - City Managed - Replace failed fire alarm control panel - The control panel is in trouble status and cannot be cleared. The control panel is obsolete and the programming software is not available. New panel to be compatible with existing field devices. The building is city-owned and City of Dinuba is the Authority Having Jurisdiction.	\$ 5,058	\$ 5,058	100.00
95	FM-0143071	San Bernardino	Fontana Courthouse	36-C1	1	Interior finishes - Replace 1-power supply, 1-receiver, 1-transmitter, 1-ADA push button, and 1-power module for 1st floor main exit doors. Main exit door panic bar has no power causing a security issue.	\$ 4,931	\$ 4,099	83.13
96	FM-0143074	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (8) 1 ft x 1 ft acoustic ceiling tiles on the 5th floor public hallway. Remediation and environmental oversight included, containment with decontamination chambers installed. Ceiling tile fell due to age, ceiling is original to build (1967) exposing attic space in area known to contain ACM.	\$ 9,828	\$ 8,820	89.74
97	FM-0143075	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Rain water leaked from balcony floor drains into the 2nd floor clerk's office. Install 30 sf of roof membrane patching and sealant around roof drains. Replaced (12) acoustic ceiling tiles in 2nd floor clerk's office. Remediation and environmental oversight included, containment with drying equipment installed.	\$ 13,770	\$ 11,082	80.48



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98	FM-0143076	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 89 square feet of vinyl composition tile (VCT) within 4 erected containments, extract 100 gallons of water from 625 square feet of surfaces, sanitized 2,050 square feet of hard surface, all work performed in known ACM environment requiring environmental oversight. Debris in the diaphragm of two toilets caused continuous auto-flushing in the 6th floor employee restroom, and 100 gallons of water ran to areas above and below proximity.	\$ 40,732	\$ 39,616	97.26
99	FM-0143077	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Cleared unknown stoppage from 5th floor main sewer line, Erected (7) containments, extracted 500 gallons of water from 630 sq. ft of surfaces, sanitized 2305 sq. ft of hard surface, replaced (12) 2'x2' ceiling tiles, replaced 45 sq. ft of VCT tile, 256 sq. ft of carpet, all work performed in known ACM environment requiring environmental oversight. Toilets backed up due to stoppage in main line. Affected areas on 6th, 5th, and 4th floor affecting multiple areas.	\$ 88,228	\$ 85,811	97.26
100	FM-0143078	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 12 ft of cracked 4-inch storm drain line, 8 ft of riser pipe, (52) 12x12 ceiling tiles, erected (1) containment, spot abatement of 3 sq. ft of fire proofing, sanitized approximately 750 sq. ft of hard surface, environmental oversight, and performed all work in known ACM area. Water leaked from a cracked storm drain line through the ceiling tiles of the 8th floor Jury Assembly Room 801.	\$ 35,154	\$ 33,235	94.54
101	FM-0143079	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 20 ft of 4-inch pipe, (2) 4-inch couplings, (1) - inch 90 pro press, 11 ft pf 6 inch pipe, (2) 6-inch couplings, (1) 6-inch 90 pro press, 35 sq. ft & 116 ln ft of T-Bar system, (28) 24 x 24 ceiling tiles, (12) 24x48 ceiling tiles utilizing scaffolding, and re-rap approximately 70 lineal ft of TSI. Erected multiple containments, completed remediation, build back in affected areas, and performed all work in a known ACM environment. Leak on the 5th floor employee restroom room 522, due to a continuous flushing toilet, and water is affecting multiple areas in 5th floor and 4th floor.	\$ 66,187	\$ 64,373	97.26
102	FM-0143080	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20 ft of 4-inch cast iron pipe, 10 ft of 2-inch cast iron pipe, (8) 4-inch no hubs, (8) 2-inch no hubs, (4) 2-inch 90 degree cast iron, (4) 45 degree cast iron, (10) 2x2 ceiling tiles, extracted 80 gallons of water, erected containments, and conducted environmental testing. Main sewage mainline stoppage caused water to back up on the 10th floor holding cell causing category 3 waste water to affect room 10-304, 10-309, cells #1-4, and secure hallway.	\$ 55,283	\$ 38,029	68.79
103	FM-0143081	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Rain water leaked through an underground penetration from around exhaust vent pipe and into basement generator room. Resealed penetration around exhaust vent pipe, and rewrapped exhaust vent pipe. Used snake-camera to inspect exhaust vent pipe for cracks or leaks. Remediation and environmental oversight included due to known ACM environment, containment with drying equipment setup.	\$ 12,534	\$ 11,248	89.74
104	FM-0143086	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remove/replace failed 2" gate valve that leaked causing water to puddle in the women's locker room due to the valve could not be shut off. Replace copper connection couplings, and approximately 4ft of 2" copper pipe, installed 2ft x 2ft access hatch to complete repairs inside the pipe-chase. Remediation and environmental oversight included due to known ACM environment. Containment and with drying equipment setup.	\$ 15,648	\$ 12,594	80.48
105	FM-0143097	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failing 70 amp breaker, non-functioning 25 HP VFD, 25 HP supply fan motor, (3) belts, and (1) bushing for Air Handler Unit #3 to allow the airflow to be regulated throughout the 4th floor.	\$ 16,321	\$ 12,169	74.56
106	FM-0143112	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace failed Variable Frequency Drive (VFD) - Unit controller failed, affecting air-supply and temperature control to 1/2 of building.	\$ 14,272	\$ 14,272	100.00
107	FM-0143119	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace failed auxiliary contacts for supply fan controller on AHU-01 - Discovered during troubleshoot of cooling problem; AHU failed auxiliary contacts would not allow fan motor to run properly when commanded "on".	\$ 3,126	\$ 3,126	100.00
108	FM-0143132	Santa Clara	Historic Courthouse	43-B2	1	Interior Finishes - Resurface and paint ceiling water damage; abate lead containing material - Water heater failed causing leak/damage to ceiling below.	\$ 9,815	\$ 9,815	100.00



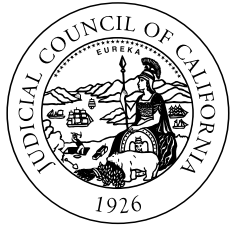
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109	FM-0143137	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 20 LF of 3" copper pipe, 3" copper valve, and associated fittings. Replace 3-2' x 4' ceiling tiles. Remediation and environmental oversight included. 3" Domestic water line above the ceiling of 1st floor jury assembly room has a pin hole leak.	\$ 41,937	\$ 28,396	67.71
110	FM-0143142	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, and Hoists - Provide resident technician at the request of the JCC and LA Court Management team for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility. Elevators are periodically going down daily and we need to ensure they can be maintained during Modernization project.	\$ 169,426	\$ 164,784	97.26
111	FM-0143157	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 1-sprinkler head in 4th floor public elevator lobby. Small cut in hard ceiling to ensure no leaks in pipes above ceiling. Build back of ceiling and paint 1' x 1' area of ceiling. Remediation and environmental oversight included. Sprinkler failed and started to leak.	\$ 20,829	\$ 20,829	100.00
112	FM-0143159	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC – Replaced 1-120V relay, circuit breaker disconnect to air handler motor control center serving 7th floor air supply fan. Control center failed affecting temperatures on the entire 7th floor affecting court operations.	\$ 19,100	\$ 17,408	91.14
113	FM-0143161	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (3) pairs of 60"x84" hollow metal doors with associated hardware for rooms 346, 348, & 322. Replace (1) pair of 72x84 hollow metal doors with associated hardware for room 336. Install (1) 84-inch aluminum door stop in room 338 and install (1) 2"x2"x2"x1/8 steel angle full height (78-inch) latch guard to the glass aluminum door to the Sheriff's station dock area. An intruder damaged the doors trying to get into the courthouse after-hours.	\$ 18,545	\$ 18,037	97.26
114	FM-0143162	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace roller guides on public Elevator #4. Elevator was parked on the 1st floor, due to the roller guides being worn out causing car to vibrate excessively creating a safety issue.	\$ 2,749	\$ 2,674	97.26
115	FM-0143163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace tail pipe piece from the bottom of the sink to the p-trap, erected (1) containment, clean/sanitize approximately 25 sq. ft of hard surfaces, replace (1) 2'x4' ceiling tiles, and performed all work in a known ACM area. Due to wear, water leaked from a p-trap on the 2nd floor restroom down to the 1st floor cafeteria.	\$ 11,523	\$ 7,927	68.79
116	FM-0143164	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing – Plumber snaked 75 feet of pipe due to sewer water backing up into 1st floor snack shop storage room. Containment was erected, remediation, and environmental oversight included.	\$ 13,416	\$ 13,416	100.00
117	FM-0143169	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace door edge and adjust safety sensor on Judge's elevator #5. Elevator doors were cycling slow on every floor and closing on the passengers, creating a safety issue.	\$ 7,157	\$ 7,157	100.00
118	FM-0143170	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace approx. 300 SF of drywall, 200 SF of tile, 30 framing studs, and 300 SF of insulation for the 1st floor women's restroom and approx. 250 SF of drywall, 100 SF of tiles, 50 framing studs, and 210 SF of insulation in the 1st floor men's public restroom. Replace 1-toilet and 4-flush valves and 4-toilet rod installation kits. Environmental oversight and remediation included. Plumbing issues behind the wall were discovered when wall tiles became loose and fell off. Toilets were found to have been leaking behind and into the walls with a large amount of mold discovered. Environmental testing and remediation included.	\$ 174,741	\$ 174,741	100.00
119	FM-0143172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 50 Lf of 4" cast iron drain pipe above basement office. Erect 6' x 6' x 14' scaffold and replace 40- 1' x 1' ceiling tiles in room B-17. Remediation and environmental oversight included. 4" storm drain cracked, causing water to leak into rooms B-17 and B-15.	\$ 27,910	\$ 18,457	66.13
120	FM-0143173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2-6" copper gate valves, 1-4" copper gate valve, 20 LF of 6" copper pipe, 10 LF of 4" copper pipe, and all associated fittings, gaskets couplings, etc. in basement mechanical room for domestic water, utilizing scaffold to reach. Fittings and valves were leaking onto basement floor.	\$ 48,666	\$ 32,183	66.13
121	FM-0143176	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Secure light pole and electricity as necessary for safety overnight, then replace pole and fixture to match existing light poles in the series - Light pole near service yard gate was knocked over by a City of Stockton truck. A claim will be filed.	\$ 7,157	\$ 7,157	100.00



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122	FM-0143178	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 1-5KV 1500/2000 KVA Transformer, install reconditioned custom designed core and coil unit, replace primary feeders, primary terminations, secondary bussing and cables, temporarily install 3-100kw generators to maintain court operations, erect 4 containments, 2 critical barriers, replace 240-12in x 12 in ceiling tiles, sanitize 44 lockers, and sanitize 8,650 sf of surface. Broken irrigation line caused flooding impacting areas on the 1st flr, S and P Level.	\$ 627,611	\$ 431,734	68.79
123	FM-0143180	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace 1-standpipe cap and exercise valve. Environmental oversight and remediation included. Stand pipe in stairwell 6B leaked due to valve not shutting completely. Valve was exercised to close completely and plastic cap was replaced with brass cap.	\$ 15,418	\$ 15,418	100.00
124	FM-0143184	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) burner assembly and (1) pump motor for boiler #1. Burner assembly cracked preventing burners from igniting. Pump motor sprung a leak rendering it non-operational. Boiler is offline and interfering with comfort heat during cold weather.	\$ 16,853	\$ 10,407	61.75
125	FM-0143187	Kern	Arvin/ Lamont Branch	15-H1	1	HVAC - Replace (1) 3 ton package unit located on the roof of the courthouse. Crane was required to place unit on the roof. Package unit failed and cannot be repaired, affecting the court clerk's area.	\$ 13,278	\$ 13,278	100.00
126	FM-0143189	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 36 SF of carpet and 6-2' x 2' ceiling tiles in department 105. Remediation and environmental oversight included. Floor drain above department 105 was overwhelmed and unable to drain fast enough, and water leaked down to department 105.	\$ 19,038	\$ 12,590	66.13
127	FM-0143190	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 1-100 watt amplifier for fire alarm panel. Fire alarm panel was showing trouble signal at card-38 due to failed audible amplifier and affecting the audible function of the Fire system.	\$ 4,106	\$ 2,874	69.99
128	FM-0143191	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1-3-way valve, 1-blow down valve, and 1-strainer for air handling unit 5. 3-way valve is original to the building and past its life expectancy, causing the 5th floor to be too cold.	\$ 3,033	\$ 2,006	66.13
129	FM-0143192	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace (1) failed drinking fountain faucet in lock-up #1 in 1st floor main holding cell. Remediation and environmental oversight required due known ACM fireproofing in pipe chase. The pipe chase in the Holding Cell needed to be accessed to perform plumbing repairs associated to the faucet. Drinking fountain was inoperable, and no water was dispensing for detainees.	\$ 8,911	\$ 8,911	100.00
130	FM-0143194	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (24) damaged and sagging acoustic ceiling tiles in the 2nd floor judges' lounge; the ceiling was sagging due to age, ceiling is original to build (1967) and could potentially fall causing further damage. Work performed with environmental testing and remediation due to known ACM in the attic space above the ceiling.	\$ 1,369	\$ 1,369	100.00
131	FM-0143195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Rebuilt break assembly on elevator #16, and erected rigging equipment. Elevator has high vibrations, and stopped responding to calls, causing an entrapment.	\$ 8,992	\$ 6,186	68.79
132	FM-0143197	Los Angeles	Torrance Courthouse	19-C1	1	Grounds and Parking Lot - Replace the electro-magnetic lock on the Judge's parking lot swing gate and install (2) heavy duty swing arms on the exit gates leading to the employee walkways. The lock broke and original swing arms were not strong enough to keep the parking area secured due to the strong winds.	\$ 773	\$ 773	100.00
133	FM-0143198	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Applied 37 linear feet of wet patch roof cement, erected (1) containment, completed remediation wipe down in affected area, cleaned 430 sq. ft of carpet, performed environmental testing/oversight, and all work was performed in a known ACM area. Rain water leaked through the roof of the courthouse and into Room 607, Judge's chambers.	\$ 13,000	\$ 12,644	97.26
134	FM-0143199	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 7.5 ft of 4-inch cast iron storm drain waste line, (5) 4" bands, (2) 4" 90 fittings, (3) 24 in x24 in ceiling tiles, erected (2) containments, build back of 74 sq. ft of plaster wall utilizing scaffolding, sanitize 540 sq ft of hard surface, environmental oversight, and performed all work in a known ACM area. Storm waste line cracked leaking water affecting the 8th floor public hallway and stairwell #3.	\$ 45,447	\$ 44,202	97.26



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135	FM-0143202	San Diego	East County Regional Center	37-I1	1	Interior finishes - Replace roof drain on south end of the exercise deck, sealed approximately 100 SF rooftop courtyard deck. Environmental oversight and remediation included. Install drying equipment and erect containments. Rain water leaked from roof drain to 5th and 8th floors.	\$ 159,974	\$ 108,318	67.71
136	FM-0143204	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (5) 12x12 ceiling tiles, sanitized/cleaned 4 sq. ft of carpet, 250 sq. ft of hard surfaces, erected (1) containment, conducted environmental oversight, and all work was performed in a known ACM area. AHU 19-3 drain line was clogged not allowing drain pans to empty causing water to overflow down from the roof into room #19-3.	\$ 13,044	\$ 8,973	68.79
137	FM-0143205	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 4" cast iron pipe , 30 LF of 3" cast iron pipe, 5-ceiling tiles and 25 SF of carpet in 7th floor room 701. Remediation and environmental oversight included due to known ACM area. 4" and 3" cast iron drain pipes cracked due to age and leaked into room 701.	\$ 36,757	\$ 31,254	85.03
138	FM-0143208	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 2 cold deck damper assemblies, static sensor controllers for VFD damper controllers for HVAC above room 203. Seal and Insulate 25 LF of HVAC ducting where water leaks were present. Replace 10-1' x 2' ceiling tiles and 25 SF of carpet in room 203. All work performed in known ACM environment requiring environmental testing and oversight. Condensation from HVAC traveled into room 203 causing water damage.	\$ 51,402	\$ 33,992	66.13
139	FM-0143209	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace 60sf of internal duct insulation for AHU #7 and remove mold. Mold was found and present on the interior surface and interior insulation along the duct near the coils to AHU #7, which supplies the entire 7th Floor. Remediation and environmental oversight included, containment and HEPA equipment setup inside mechanical room 728 to complete the remediation process.	\$ 29,017	\$ 23,353	80.48
140	FM-0143214	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10 ft of 3/4 inch pipe, (2) 3/4-inch pro-press couplings, (1) 3/4 in pro-press 90, erect (1) containment, sanitize 410 sq. ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. A 3/4 in pipe above the woman's locker room cracked causing water to leak through the ceiling.	\$ 15,327	\$ 14,490	94.54
141	FM-0143218	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Refurbish failed air handler #3 by installing new fabricated hardware, new scroll cage, blower shaft, blower wheel, and bearings. Replace failed 10 hp motor. Re-wire motor and drive, re-align drive to operate properly. Connect all proper piping to unit and drain line. Air handler failed, affecting temperatures in basement area.	\$ 55,846	\$ 55,846	100.00
142	FM-0143219	San Diego	East County Regional Center	37-I1	1	Plumbing-Replace 2LF of cast iron drain pipe and associated fittings above sheriff dispatch on ground floor and 3-2' x 4' ceiling tiles. Install 1-1' x 1' access panel for future use. Remediation and environmental oversight included. Water leaked from cracked drain pipe located in women's public restroom located on the first floor, leaking down into sheriff's dispatch area.	\$ 15,163	\$ 10,267	67.71
143	FM-0143221	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Security - Replace (1) 3ft x 7ft double hollow metal fire rated door, all hardware hinges, and fire rated panic device along with color match paint for the 1st floor ground level stairwell exit. Doors and locking device were damaged not closing or locking keeping the ground level exit unsecure, security detail had to be set in place until door was replaced.	\$ 5,420	\$ 4,864	89.74
144	FM-0143222	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (1) 1" shutoff gate valve to 6th floor domestic cold-water supply, drain and refill the building. Remediation and environmental oversight included in known ACM environment, containment and drying equipment setup in room 620R and pipe chase. Gate valve failed causing water leak to the holding cell, pipe-chase and adjacent office room 620R.	\$ 8,779	\$ 7,878	89.74
145	FM-0143223	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes-Replace 9-1' x 1' ceiling tiles in Department P. Remediation and environmental oversight included. Ceiling tiles fell in department P in building known to contain ACM.	\$ 7,202	\$ 7,202	100.00
146	FM-0143224	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) blower motor to boiler #3 and (1) pressure switch to boiler #4. Boilers not functioning due to failed motor and pressure switch affecting comfort heating to buildings.	\$ 1,891	\$ 1,697	89.74
147	FM-0143225	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (2) safety sensors and (2) weather guards for lobby automatic sliding entrance doors. Safety sensors failed due to exposure to heavy rain and inadequate weather guards.	\$ 856	\$ 768	89.74



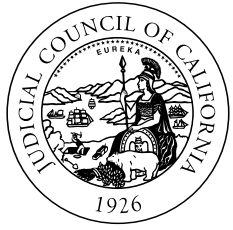
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148	FM-0143226	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) 10" failed shutoff valves to the condenser supply & return piping for cooling tower #1, drain and refill condenser loop. Replace (1) failed 80amp fuse to motor controls and rewire ground fault to cooling tower #1 fan motor. Due to draining and refilling the condenser loop to perform Rydlyme descale & cleaning of chiller #1 condenser tubes. Seal leak at purge unit and oil regulator for chiller #2. Cooling towers and chillers were not functioning or operating causing extreme heat conditions in the buildings.	\$ 20,308	\$ 16,344	80.48
149	FM-0143227	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 20hp motor, (1) pulley, (1) bushing, (3) belts to the supply deck to AHU #11, and (5) 10amp fuses for the VFD. Motor failed due to a ground fault, affecting the ability to control temperatures on the 2nd floor lock-up, public hallway and clerk's area temperatures became extremely hot.	\$ 6,115	\$ 4,921	80.48
150	FM-0143231	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	1	Vandalism - Replace (2) wall hung sinks in 2 public restrooms. Sinks were broken and hanging from the wall caused by an act of vandalism. Replace (3 sq. ft.) of drywall and tiles that were damaged. Abate wall with lead paint, replace tiles for wall, install brackets for sinks, install two new sinks. Environmental oversight and remediation included to detect hazardous materials.	\$ 16,853	\$ 16,853	100.00
151	FM-0143232	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) Controller for the building BAS. Communication between BAS and associated air handlers as well as VAV boxes has failed, affecting the entire building.	\$ 6,741	\$ 4,500	66.76
152	FM-0143234	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-pulley, 2 belts, and 2 bushings for cooling tower# 2. Worn pulley and belts were causing the cooling tower to draw too many amps causing system to shut down, and affecting ability to control temperatures throughout the building.	\$ 4,059	\$ 3,451	85.03
153	FM-0143238	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 20 ft 1-inch L hard copper tube, 10 ft 1-inch type copper tube, 10 ft 2-inch copper tube, (8) 1-inch 90, (2)1-inch 90, (8) 1-inch unions/adaptors, (2) 1-inch unions/adaptors, (2) thermometers, (2) air vents, (4) 1-inch copper tee, erected (1) containment, removed approximately 60 Linear ft of ACM insulation, and all work was performed in a known ACM area. The hot water supply lines failed causing water to leak.	\$ 29,774	\$ 20,482	68.79
154	FM-0143241	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) urinal flushometer, (7) 24in x 48in ceiling tiles, extract 40 gallons of water, erect (2) containments, sanitize 990 sq. ft of hard surface, conducted environmental oversight, all work performed in a known ACM area. The flushometer failed in the 4th floor men's public restroom causing the urinal to continuously flush and overflow onto the restroom floors and down to the 3rd floor Judge's lounge.	\$ 17,427	\$ 16,950	97.26
155	FM-0143242	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 75HP motor, (1) 75HP VFD drive, (1) ball bearing, (1) roller bearing, (1) flex collar, (1) fan wheel, (1) fan shaft, (1) fan housing, (4) fan outer springs, (2) fan inner springs, (6) fan housing springs. (1) front shaft bearing, (1) rear shaft bearing. The main drive bearing failed due to age which affects the temperatures on the 2nd floor.	\$ 87,000	\$ 67,138	77.17
156	FM-0143243	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Replace (8) 12in x 12in ceiling tiles, erect (1) containment, sanitize 194 sq ft of hard surface, and conduct environmental test due to work being completed in a known ACM area. Rain water leaked through the roof and dripped through the ceiling tiles of the 5th floor Secure hallway. Warranty reimbursement being pursued.	\$ 11,464	\$ 9,760	85.14
157	FM-0143244	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10 ft of 2 inch cast iron lavatory sink drain line, (1) 2 in cast iron 90, (4) 2 in heavy duty couplings, (8) 12in x 12 in ceiling tile, erect (1) containment, sanitize 200 sq ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. The drain line cracked above the ceiling affecting the 1st floor cafeteria.	\$ 12,880	\$ 10,966	85.14
158	FM-0143245	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 12-1' x 1' ceiling tiles in room 100. Remediation and environmental oversight included. Unclog cafeteria drain. 2nd floor cafeteria drain was clogged with unknown substance and was cleared. Water overflowed and traveled to room 100 on the 1st floor.	\$ 11,741	\$ 11,741	100.00
159	FM-0143247	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, sanitized 270 sq. ft of hard surface, vending machine drain line to main drain, conducted environmental testing, and all work was performed in known ACM area. The 9th floor cafeteria floor drain was clogged and as a result water overflowed and traveled down through the concrete floor to 8th floor, Dept 88 chambers.	\$ 11,025	\$ 11,025	100.00



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160	FM-0143248	Santa Clara	Morgan Hill Courthouse	43-N1	1	Vandalism - Correct sewage sump pit pumps (2); clean-out sump pit; free pump float switch (1); remove debris from (1) pump - Both sump pumps failed, (1) clogged, other float switch stuck due to debris in pit from In-custody holding.	\$ 5,905	\$ 5,905	100.00
161	FM-0143252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (2) sets of bearings, bearing housings, shaft mount, floor mounts, motor supports, pullies, unit shroud, canvas duct connector and drive motor on Air Handler Unit #14-4. Bearing failure caused unbalance and bent the main shaft which caused entire unit to go into failure. System was placed off line with no air supply. Air Handler Unit #14-4 serves the Courtrooms, chambers and common space.	\$ 75,000	\$ 51,593	68.79
162	FM-0143254	San Diego	East County Regional Center	37-I1	1	Interior Finishes – Replace 430 SF of insulation and drywall and 150 LF of the base cove, along with 38- 2’ x 4’ of ceiling tiles affected by water intrusion, and erect scaffold to support water diverters. Install drying equipment and set up on six containments on the 1st-floor stairwell, the lobby of the ground floor, entrance, and hallway of the D-19 and cafeteria area. Remediation and environmental oversight included. Rain leaked into the building due to a failed expansion joint. Insurance notified, JCC responsible for the first \$100k deductible if the insurance company approves.	\$ 1,258,936	\$ 852,426	67.71
163	FM-0143259	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 2LF of 1" copper pipe and (1) copper 90 elbow fitting above ceiling in the attic space of the 1st floor secured hallway due to Domestic Hot Water supply leak. Drain and refill water supply. Replace (3) 2ft x 4ft acoustic ceiling tiles. Environmental oversight and remediation included, containment and drying equipment setup. Domestic hot water supply pipe was leaking at the elbow connection causing water to leak into the 1st floor secured hallway.	\$ 13,558	\$ 10,911	80.48
164	FM-0143262	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Remove 81sq ft of broken/delaminated and damaged VCT floor tile in I.T. MCR Room. Floor tiles are ACM positive & require remediation. Sanitize approximately 100sq ft of hard surface, erect containment, and conduct environmental testing due to known ACM area. The floor tiles in the Basement MCR room are coming undone due to age & wear/tear & creating a health and safety issue for employees entering the room.	\$ 50,000	\$ 45,270	90.54
165	FM-0143263	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-compressor pump, 2-pressure switches, 2-belts, and 1 pressure relief valve for the pneumatic controls. One of two compressor pumps failed, along with the pressure relief valve and pressure switches, causing the compressor to run continually, affecting ability to control temperatures throughout building.	\$ 9,097	\$ 6,367	69.99
166	FM-0143264	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1 module for chiller#1. The module which is the operating control board for the chiller has failed, affecting temperatures throughout the building.	\$ 36,225	\$ 25,354	69.99
167	FM-0143266	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' x 10" x 9'7" roll up door curtain, 1-1/2 HP motor operator and 1-9 door barrel and springs. Door barrel failed causing damage to the door curtain and motor operator for the secured parking exit. Thus having to leave the entrance door to serve as an entrance and exit with an attendant to man the door.	\$ 59,921	\$ 41,939	69.99
168	FM-0143267	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 1- 500 gallon domestic hot water tank, replace 40 ft of 3 inch copper pipe (2) 3 in flanges, (2) 3-inch ball valves, 10 ft of 1/2 in copper pipe, (1) 1-1/2 in ball valve, insulate tank and newly install piping, erect (1) containment, and conduct environmental testing as work is being completed with known ACM material. The storage tank had corrosion on the bottom of the tank and started leaking.	\$ 92,000	\$ 70,996	77.17
169	FM-0143275	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace fire brick and insulation for HVAC boiler 1, including replacement of 1-burner with gaskets, 1-gas train, 1-igniter, and new wiring. The integrity of the existing insulation is no longer viable and heat cannot be transferred. During the preventive maintenance, the boiler was found not functioning due to multiple component failures due to age (13 years old).	\$ 5,082	\$ 2,954	58.12
170	FM-0143280	Los Angeles	Compton Courthouse	19-AG1	1	Electrical – Replace 335 ft of 12AWG, 342 ft 10AWG. Replace 13 ballasts and 13 bulbs for pole lights. Replace 6 ballasts and 6 bulbs for F-Can overhang lights. Due to no power to 66 light fixtures. Multiple shorts were found due to water damage or wire tampering.	\$ 36,225	\$ 23,956	66.13



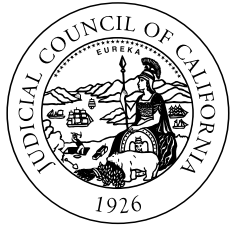
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171	FM-0143282	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 10LF of 4" cast iron pipe and associated no-hub pipe connection fittings above ceiling of 2nd floor DA's office. The cast iron waste pipe above 2nd floor DA's office was cracked and leaked waste water into the DA's space. The crack was due to the age of the pipe. Replace (10) 1ft x 1ft acoustic ceiling tiles in 2nd floor DA's office. Remediation and environmental oversight included, containment and drying equipment setup.	\$ 16,662	\$ 14,952	89.74
172	FM-0143284	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 6 ft of 2" cast iron pipe, (1) 2" cast iron 90-elbow, and associated no-hub coupling connections above office 503. Replace 10 sf of ceiling grid, (23) acoustic ceiling tiles, and 15 sf of carpet in office 503. Environmental oversight and remediation included, containment and drying equipment setup. 2" pipe above office 503 cracked and waste water leaked down into the room.	\$ 29,401	\$ 26,384	89.74
173	FM-0143285	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 1-door operator for main public entry door. Door operator has failed; operator and door can not be properly secured.	\$ 1,441	\$ 1,225	85.03
174	FM-0143287	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (2) 1ft x 1ft acoustic ceiling tiles on the 6th floor public hallway. Ceiling tile fell due to age, ceiling is original to build (1967). Remediation and environmental oversight included, containment & HEPA equipment setup. Ceiling tile came loose in hallway in area known to contain ACM.	\$ 11,245	\$ 10,091	89.74
175	FM-0143288	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 1080 sq. ft of carpet, extract approximately 1250 gallons of water, erected (6) containments, replace approximately (200) 12x12 ceiling tiles, sanitized 10,430 sq. ft of hard surfaces, conducted environmental testing, and conducted all work in a known ACM area. The sink in the 17th floor Woman's public restroom was left open during a power outage, and once power was restored and pumps came on, the water overwhelmed the sink drains causing flooding which affected multiple areas on floors 13, 15,16, and 17.	\$ 100,000	\$ 68,790	68.79
176	FM-0143291	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (1) containment, sanitized 356 sq. ft of hard surface, turned on isolation valve at the angel stop of drinking fountain to stop water flow, completed build-back, conducted environmental and performed all work in known ACM environment. The button to the drinking fountain on the 6th floor stuck in the on position causing water to leak into the library hallway and down to the 5th floor Sherriff's mail room 525B.	\$ 14,671	\$ 14,269	97.26
177	FM-0143292	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed 24x60 inner drain pan, applied (3) coats of epoxy to 60 sq. ft onto concrete floor, erected (1) 40x60x20 water diverter utilizing scaffolding, conducted environmental testing, and performed all work in a known ACM area. The drain pan cracked, and water leaked from the 9th floor mechanical room down to the 8th floor mechanical room.	\$ 25,000	\$ 24,315	97.26
178	FM-0143296	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced discharge lines for compressor 2 and compressor 3, and replaced unloader assemblies for compressor 3 for pneumatic controls. Both compressors were leaking air, causing low pressure and loss of temperature control for the entire building.	\$ 5,344	\$ 3,534	66.13
179	FM-0143298	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace Elevator #2 rope gripper pads as they are worn, and replace 360 linear feet of comp rope, 10 shackles, and 10 wedges due to rope breaking. Both elevators have been placed off line due to safety concerns.	\$ 24,750	\$ 17,026	68.79
180	FM-0143301	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace 1-VE1-85 Insulation Laminated Glass fully safety tempered, (1) Clear safety tempered VE-85. floor to ceiling window broken on north side lobby by a transient hitting it with a metal pipe. The local police took him into custody and filed a report. Seeking restitution.	\$ 19,431	\$ 19,431	100.00
181	FM-0143302	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replaced 2 ft of 3/4 in copper pipe, 3/4 copper cap, and 3/4 copper 90, (2) 24x28 ceiling tiles, erected (3) containment, clean 240 sq. ft of carpet, sanitize approximately 975 sq. ft of hard surface, performed environmental testing, and completed all work in a known ACM area. Hot water supply line to the 3rd floor, Dept. 16 Women's jury restroom leaked down through the ceiling affecting the 3rd floor Jury room 306 restroom, 2nd floor, public hallway and 2nd floor, room 208.	\$ 22,852	\$ 22,226	97.26



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182	FM-0143303	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Replace failed 125 KW building back-up generator #2, install new conduit and wire to existing Automatic Transfer Switch (ATS), install power to generator engine block heater, and provide 4-week rental of portable generator while work performed. Generator #2 has failed and unable to sustain building emergency egress load. Generator #2 failure discovered while performing required preventative maintenance.	\$ 146,678	\$ 142,659	97.26
183	FM-0143309	Riverside	Family Law Court	33-A1	1	Elevators, escalators, & hoists – Remove and replace the failed safety door edge/sensor and the power supply. The Judge’s staff elevator repairs are needed after 2 incidents of the door closing on 2 employees. This is the only staff elevator resulting in 100% outage.	\$ 7,005	\$ 7,005	100.00
184	FM-0143310	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 20 LF of 4" cast iron pipe, and associated fittings above clerk's office. Drain pipe cracked, causing water to leak into clerk's office. Replace 80-ceiling tiles and 160-spline supports in clerk's office. Remediation and environmental oversight due to moisture and bacterial contamination included.	\$ 39,005	\$ 31,391	80.48
185	FM-0143311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) failed pump, (1) shaft, (1) impeller and (1) failed refrigerant solenoid hot-gas valve for cooling tower #3. Pump and hot-gas valve failed for cooling tower #3 affecting the ability to cool the IT telecom rooms.	\$ 6,355	\$ 5,115	80.48
186	FM-0143312	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 15hp blower fan motor, (1) pulley with belts, and (1) blower fan assembly for supply fan #6 in the Basement Electrical Room Vault. There was an electrical ground fault to the motor, which caused the motor to fail causing damage to the pulley and blower fan. With supply fan #6 inoperable due to the failed motor, it was causing extremely high temperatures inside the electrical vault.	\$ 11,100	\$ 8,933	80.48
187	FM-0143314	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace 1 HVAC hot water circulating pump, 1- 3/4 in. tee, and hose bib. Hot water circulating pump developed leak due to an influx of water pressure caused by a surge of power during building wide power outage.	\$ 11,190	\$ 8,721	77.94
188	FM-0143320	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" copper shut-off valve and 2LF of 2" copper pipe along with associated copper coupling connections due to water leak on the 9th floor women's public restroom within the concealed wall cavity. Replace 200sf of drywall on the 9th floor public hallway and 25sf of drywall on the 8th floor women's public restroom ceiling to access the concealed wall cavity and water leak. Environmental oversight, remediation, containment and drying equipment included due to water intrusion & presence of mold. The concealed shut-off valve on the 9th floor within the concealed wall cavity slowly leaked causing water to gather within the walls from the 9th floor down to the 8th floor for an undetermined amount of time causing water to penetrate through the ceiling into the 8th floor women's public restroom.	\$ 101,961	\$ 82,058	80.48
189	FM-0143323	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Replace 2 (of 3) seized chilled water pumps including 75 HP motors, shaft, impeller, seals, and associated hardware, cleaned, resurfaced, and calibrated the housing and flange. Rebuild failing chilled water pump #3 including gaskets, seals, disassemble, clean, calibrate chilled water pump. Erected (1) containment, encapsulated 130 linear ft of piping, sanitize 300 sq. ft of hard surface, conducted environmental testing, and performed all work a known ACM area. Chilled water pumps #1 and #2 seized and chilled water pump #3 was found leaking which affected ability to stabilize temperatures throughout the building.	\$ 240,000	\$ 165,096	68.79
190	FM-0143325	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replace 9LF of 8" cast iron drain pipe, and (2) 8" no-hub pipe fittings from the attic-space above the 10th floor. There was a crack along the roof drain pipe that leaked rain water afterhours and affected the 9th and 10th floor offices and secured hallways. Replace (50) 1ft x 1ft acoustic ceiling tiles. Replace (2) 4ft x 8ft sections of drywall and 150LF of vinyl cove base. Environmental oversight and remediation included, containment and drying equipment setup on the 9th floor for Dept. 5 jury room and for 10th floor offices 1051, 1066, 1068, 1070 and 1072. Extracted 150 gal of standing water from all the affected areas using (1) submersible pump.	\$ 61,384	\$ 49,402	80.48
191	FM-0062664	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace emergency light batteries on elevators 1-5 which were found to be deficient during regulatory compliance inspections.	\$ 13,713	\$ 10,688	77.94



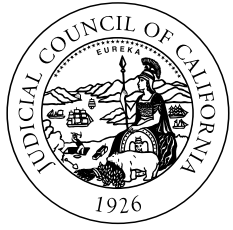
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192	FM-0112511	Solano	Solano Justice Building	48-B1	2	Interior Finishes - Safety - Remove and replace (65) SY of carpet and (200) LF of cove base in secure hallway from CR102 to holding area. Needed to resolve existing tripping hazard.	\$ 9,104	\$ 9,104	100.00
193	FM-0141991	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 2-duct smoke detectors. Detectors failed, causing alert in fire panel.	\$ 2,294	\$ 2,294	100.00
194	FM-0142164	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Remove, replace and patch 335 Sq Ft of asphalt in Admin Parking lot that has begun to fail and is starting to lift. This is creating a trip hazard for people walking in the lot.	\$ 10,331	\$ 10,331	100.00
195	FM-0142176	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove and replace failed concrete at the building loading dock that is causing water to pool and damage roll-up gate controls and sensors with new 3250 psi concrete. Work includes removal of 10 LF of lifted curb, 56 sq ft of lifted and sunken walkway at SW corner, and 240 sq ft of 6-inch concrete at loading dock door; creation of 86 LF hole for drainage pipe and 16 LF of channel drain with traffic rated grates.	\$ 27,983	\$ 27,983	100.00
196	FM-0142244	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Correct Fire System Inspection (5yr) Deficiencies; replace (1) failed main 8 inch actuating check valve complete w/trim package; replace (143) expired/corroded sprinkler heads (multiple locations); scaffolding to replace (12 of 143) sprinkler heads, replace (18) expired fire hoses - Fire System Inspection Deficiency List	\$ 50,427	\$ 50,427	100.00
197	FM-0142264	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking lot - Remove approximately 50 tons of landscaping and soil to floor at SE side planter box. Prep floor and walls and install water proof membrane on floor and walls. Replace irrigation, fill in soil, and provide landscaping to match prior to commencement of work. Roots of existing trees are overgrown and have damaged existing waterproofing.	\$ 85,350	\$ 85,350	100.00
198	FM-0142324	Stanislaus	Hall of Records	50-A2	2	Electrical - Replace existing canopy lights at front entrance with (2) RAB VANLED75 LED canopy lights in same locations - existing light is insufficient for safety at front entry steps.	\$ 2,541	\$ 1,977	77.82
199	FM-0142330	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Install HEPA vacuum and erect containment/decon chamber in men's public restroom near department 14. Remediate 20sq ft. lead-based paint. Patch prime and repaint. Environmental oversight included. Paint is peeling.	\$ 14,378	\$ 14,378	100.00
200	FM-0142466	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Remove 15 sq. ft. of gang related graffiti from employee entrance on east side of building on Glendale Avenue.	\$ 103	\$ 93	90.54
201	FM-0142469	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Grounds and parking lot - Remodel front entry monument and seating area that currently does not meet ADA accessibility requirements. Scope includes installing new bench seating, curbing, concrete and rock to match existing. Project was as a result of an ADA complaint / incident to County risk management.	\$ 15,224	\$ 15,224	100.00
202	FM-0142533	San Diego	North County Regional Center - North	37-F2	2	Vandalism - Prepare and paint 500 SF of walls, 3-doors and door jambs, access panel, shelf under window, and 260 SF of partitions. Remove graffiti from 1 SF of ceramic tile. Replace 30 SF of anti-graffiti film. Walls, door, partitions, vandalized with graffiti. Environmental assessment and scope of work included.	\$ 11,852	\$ 11,852	100.00
203	FM-0142542	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Repair multiple irrigation mainline fractures around the building. Water pressure is low, irrigation systems performs poorly.	\$ 5,001	\$ 5,001	100.00
204	FM-0142614	Merced	Main Merced Courthouse	24-A8	2	Electrical - Re-route existing 20 amp 120 V outlet for internal radio repeater to emergency power for court security operations and first responders - Discovered during recent round of Public Safety Power Shutdowns. UPS duration not sufficient to allow safe and controlled evacuation of the public.	\$ 4,012	\$ 4,012	100.00
205	FM-0142619	Santa Clara	Palo Alto Courthouse	43-D1	2	Plumbing - Replace failed domestic water heater and storage tanks (2) - Domestic boiler and storage distribution tanks have corroded (end of useful life) and failed, causing loss of hot water and leaking.	\$ 35,226	\$ 23,263	66.04
206	FM-0142631	Los Angeles	Eastlake Juvenile Court	19-R1	2	Interior finishes - Prep and paint 180 SF of wall in 1st floor lounge room. Court exclusive space. Environmental testing and scope included. Existing paint is severely flaking and has been ordered re-painted by City Fire Inspector.	\$ 10,555	\$ 10,555	100.00



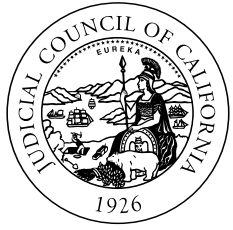
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207	FM-0142675	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Plumbing - Modify Restroom in Jury Deliberation Room to meet with County ADA Consent Decree. Reconfigure 1 existing restroom and 1 storage closet to meet current ADA requirements as defined in Consent Decree. Modify Toilet and sink into new layout. Replace non-compliant drinking fountain with new compliant unit. Follow all ACM protocol. Modification to gallery seating in courtrooms 2 & 7 to meet ADA requirements.	\$ 62,961	\$ 62,961	100.00
208	FM-0142755	San Diego	East County Regional Center	37-I1	2	HVAC - Replace condenser water pump #3 for chilling tower, utilizing a crane. Existing pump is leaking and not functioning due to the age of the pump.	\$ 46,226	\$ 31,300	67.71
209	FM-0142762	San Bernardino	Central Courthouse	36-A1	2	HVAC - Reseal ductwork on roof for HVAC unit #6. Seal is old and cracked and allows rain water to enter the building. Environmental testing and scope included.	\$ 9,734	\$ 9,310	95.64
210	FM-0142764	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	2	Electrical - Replace 14-pole light fixtures with LED, 8-wall fixtures with LED, and install 4-LED flood lights, 2 each at the south and north corners. Existing obsolete and insufficient lighting needs to be updated and additional lights are needed due to security issue of poor visibility at night.	\$ 37,457	\$ 37,457	100.00
211	FM-0142769	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Fire Life Safety Generator - Replace (4) 12v batteries, (1) radiator lower hose clamp, and (1) 24v oil pressure sender. During Preventive Maintenance, the Generator was only able to operate at 50% capacity level due to these failed and faulty parts.	\$ 8,102	\$ 6,520	80.48
212	FM-0142771	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, and Hoists - Wheelchair Lift - Remove and replace failed door lock/latch of wheelchair lift #1 in Courtroom. Work includes the necessary material and labor to replace the faulty door lock/latch mechanism for one (1) lift as reported by service mechanic. Unit is down until repaired, as the lift will not function without a working lock/latch.	\$ 4,061	\$ 4,061	100.00
213	FM-0142772	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Replace (1)73"x73" 1/4" bronzed tempered glass and (1) 71"x27" 1/4" bronze tempered glass to the 1st floor entrance windows utilizing scaffolding. The windows have two holes with small cracks creating a safety hazard.	\$ 4,319	\$ 3,434	79.52
214	FM-0142774	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace 1-compressor, 1-contactor, 1-pressure safety switches, and 1-liquid line drier for mini-split for main IT room. Compressor failed, causing high temperatures affecting the courts IT equipment.	\$ 7,063	\$ 4,943	69.99
215	FM-0142778	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace (1) 3' x 7' Fire rated door with wired window for courtroom V-10. Re-use existing hardware and paint door to match existing. Existing door is damaged / split on hinge side not allowing hinges to secure anymore and does not close properly.	\$ 5,882	\$ 5,882	100.00
216	FM-0142779	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Boiler #1 control panel not operational; Replace (2) failed hot surface igniters, (1) faulty time delay module, (3) failed 24v cube relays and (2) failed 120v cube relays, failed dual pressure switches for low air and blocked flue, reseal combustion chamber to make it airtight, replace stripped screws on boiler cover panels to ensure boiler is air tight. Boiler is off-line, there is currently insufficient comfort heating to the building.	\$ 6,308	\$ 5,286	83.80
217	FM-0142783	Los Angeles	Pasadena Courthouse	19-J1	2	Roof - Replace drywall where 4" hole in ceiling exists and re-skim/paint 45 SF of wall and 4 SF of ceiling drywall. The ceiling and wall were damaged due to a prior roof water intrusion. Environmental oversight and remediation are included.	\$ 16,008	\$ 11,102	69.35
218	FM-0142792	Merced	Main Merced Courthouse	24-A8	2	Fire Protection - Remove 14 existing mag locks on egress doors from 7 courtrooms - Doors are magnetically locked and do not allow free egress from courtrooms as required by code (doors to not have delayed egress either).	\$ 7,543	\$ 7,543	100.00
219	FM-0142802	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace domestic water pump skid, expansion tank, and control panel. Existing equipment has multiple leaks, pump is experiencing surges affecting water pressure, and parts are obsolete if replacement is necessary in the future. Failure to replace equipment could result in flooding in courthouse and basement.	\$ 82,182	\$ 56,993	69.35
220	FM-0142806	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace 5 LF of 2" cast iron drain line and associated fittings. Floor drain line from 3rd floor hallway is corroded, causing a slow drip falling onto ceiling tiles on second floor clerk's office.	\$ 2,385	\$ 1,859	77.94
221	FM-0142810	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Install (2) anti-spin cables through each shackle subsection of Elevators # 1 and #6, per DIR inspection report.	\$ 4,518	\$ 3,768	83.41



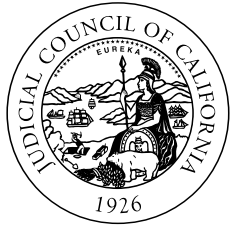
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222	FM-0142817	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Install (1) 3 inch no hub blind plug, (1) 3 inch no hub coupling, and (1) 2 inch no hub blind plug to the end of an abandoned drain in the basement holding cell. Sawcut a 12 inch x 12 inch slab to expose drain, and refill after work is completed with quick set cement. The floor drain was abandoned and it is leaking water inside the lockup cell causing a slip hazard.	\$ 6,541	\$ 6,541	100.00
223	FM-0142819	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and parking lot - Remove (2) Eucalyptus trees showing signs of disease, one in the front of the courthouse and one in the Judge's parking lot. The trees are self pruning which causes limbs to fall without notice which could fall onto a pedestrian walking within the pedestrian area where the trees are located. Install two 24 inch box crape Myrtle tree.	\$ 5,336	\$ 4,543	85.14
224	FM-0142820	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace up to 20 Lbs. of R22 refrigerant. Locate and seal high side leaks to package unit air conditioner #1. Refrigerant leak was discovered during Preventive Maintenance affecting rooftop elevator mechanical room and equipment.	\$ 3,609	\$ 3,069	85.03
225	FM-0142821	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 1- fan shaft and 2 bearings for the return air fan for the 3rd floor air handler unit. The bearings have failed, causing the shaft to fall off the flange bearing housing and become inoperable.	\$ 20,065	\$ 14,960	74.56
226	FM-0142826	Los Angeles	West Parking Structure	19-F3	2	Vandalism - Remove gang related graffiti located in the parking structure stairwells exterior of the courthouse. Affecting approximately 700 sq ft.	\$ 1,874	\$ 1,397	74.56
227	FM-0142827	Los Angeles	Inglewood Juvenile Court	19-E1	2	Vandalism - Remove gang graffiti from public areas throughout the courthouse including 2 mirrors with shields (18x30), 1 mirror with shield (18x24), 1 clean out plate, 4 reglazing of sinks, 4 toilet seats, repaint 4 walls (approximately 500 SF), door frame, and 6 entrance door with installation of graffiti film to both sides of doors.	\$ 7,168	\$ 5,790	80.78
228	FM-0142828	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Remove and replace 2 inoperable pressure relief valves servicing Boilers 1 and 2 - valves have failed and leaking pressure-relief valves can no longer regulate the overall pressure within the hot loop, causing over pressurization leading to system failure.	\$ 3,526	\$ 2,768	78.49
229	FM-0142832	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 3-6" isolation valves and seals for reheat pump 6. Pump is leaking water onto mechanical room floor and isolation valves are stuck in open position.	\$ 8,754	\$ 5,927	67.71
230	FM-0142833	San Diego	Central Courthouse	37-L1	2	Vandalism - Stainless steel restoration on elevator #3 inside door of cab - Graffiti removal from inside of the cab right side of door.	\$ 762	\$ 762	100.00
231	FM-0142835	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace 1-61 1/2" x 69 3/8" window in presiding judge's chambers on the 11th floor. Window spontaneously cracked.	\$ 11,179	\$ 11,179	100.00
232	FM-0142837	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Renovate - Remove remaining charge in the unit. Replace Failed Compressor - 3 ton unit. Charge with nitrogen to confirm leaks repaired. Pull a vacuum on the damaged circuit. Charge system to factory specs with refrigerant. Confirm correct operation of the system report on temp delta.	\$ 5,053	\$ 5,053	100.00
233	FM-0142839	San Diego	Trailer - Family Support	37-F7	2	HVAC - Replace two 1/2 HP fan motors, fan blades, two capacitors for HVAC system. Motors and capacitors have failed and unit will not operate, affecting temperatures throughout.	\$ 3,619	\$ 3,619	100.00
234	FM-0142840	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (3) failed actuator hot water valves with attached actuators for VAV boxes. The actuators are not functioning, and the temperatures cannot be properly adjusted, cold air is consistently flowing into the zone making it uncomfortable for employees.	\$ 6,488	\$ 5,437	83.80
235	FM-0142841	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace (1) failed pneumatic compressor motor, (1) drive pulley with belts and copper condensation drain lines. Compressor motor #2 failed due to the piston rings not allowing the tank to be filled with air, causing the compressor motor to overamp which tripped the main breaker. Compressor #2 supports lead-lag pneumatic pressure to the HVAC Equipment Controls throughout the building.	\$ 4,183	\$ 3,787	90.54
236	FM-0142843	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8-12" x 24" ceiling tiles and patch small drywall hole in 1st floor sheriff's office. Environmental testing and scope included. Tiles and walls are damaged, missing sections that expose plenum and have raised concerns from staff due to recent events of falling debris out of plenum from ongoing project at Kearny Mesa Courthouse.	\$ 4,200	\$ 4,200	100.00



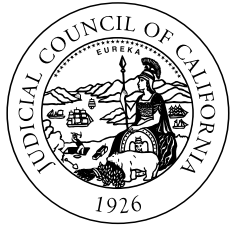
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237	FM-0142844	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove graffiti from east side wall of the courthouse from North to South. Will need to prime and paint areas needed. Affecting approximately 300 sq ft.	\$ 1,749	\$ 1,157	66.13
238	FM-0142845	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Remove and replace two failed R-134a refrigerant monitor sensors. Upon completion of installation complete Refrigerant Monitor test and provide a Certification Test form upon completion. Work is needed to ensure functionality of leak detection system.	\$ 7,254	\$ 6,117	84.32
239	FM-0142846	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace 1-handle, 8-1/2" gate valves, 2-retard chambers, 1-motor gong, 10-sprinkler heads, 1-drain valve, and 18-escutcheons for fire suppression system. This was found during preventive maintenance inspection.	\$ 10,731	\$ 7,096	66.13
240	FM-0142847	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Remove and replace failed one-ton mini-split unit in IDF 2-1 with new. Work includes permitting through County, refrigerant piping to the new condenser, pressure testing, and reconnection to electrical. Work to be completed during normal business hours.	\$ 6,036	\$ 5,090	84.32
241	FM-0142850	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Replace (2) 4" shut-off valves, (1) 4" check valve and flanges to soft water loop. Valves are not holding for water isolation and the soft water to the entire building must be drained to complete any repairs. Work will be coordinated with cogen plant and ISD due to back feed to the cogen plant.	\$ 9,350	\$ 9,094	97.26
242	FM-0142851	Los Angeles	Pasadena Courthouse	19-J1	2	Holding Cell - Replace damaged ceiling, lights, and inspect non-operational cell door motor. Damage caused by previous leaking rooftop air handler #10 and #11-unit drain pans. Holding cell closed until multiple cell interior materials are replaced and cleared for re-occupancy.	\$ 21,074	\$ 14,615	69.35
243	FM-0142855	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Refurbish hot water pump #1, replacing 1-set of bearings, gaskets, seals, machining and balancing impeller, sand blasting and painting. Pump is leaking and affects ability to provide hot water, affecting heat to floors 1-4.	\$ 10,637	\$ 9,045	85.03
244	FM-0142858	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (2) floats for both cooling towers for the building. Floats have reached the maximum adjustment point making the float unable to be adjusted which causes the towers to overfill and overflow.	\$ 3,905	\$ 3,257	83.41
245	FM-0142867	Solano	Hall of Justice	48-A1	2	Fire Protection - Replace three (3) failed signaling modules on fire alarm system. Modules failure required fire watch to be performed until replacement completed.	\$ 6,072	\$ 4,422	72.82
246	FM-0142871	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 1- 20 HP motor, bushings, and pulley in Air Handler Unit #4. The motor for the unit seized due to over usage which created very high temperatures in the basement.	\$ 5,570	\$ 4,298	77.17
247	FM-0142873	San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists - Replace rope grippers and adjust the bottom floor lock for public elevator #2. Elevator is faulting out, due to worn rope grippers and bottom floor door is getting stuck.	\$ 5,249	\$ 5,020	95.64
248	FM-0142877	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace 1-ignitor assembly and 1-UV scanner for HVAC boiler # 2. Boiler is currently not functional due to rusted ignitor assembly and during start up, particles have scratched the UV sensor. Discovered during Preventive Maintenance.	\$ 3,043	\$ 2,630	86.43
249	FM-0142878	San Bernardino	San Bernardino Justice Center	36-R1	2	Holding Cell - Replace 1-tee rocker assembly, 1-switch, and re-weld 5-release rockers that failed. Holding cell doors cannot operate manually for emergency egress.	\$ 10,472	\$ 10,472	100.00
250	FM-0142879	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (2) flanges and (2) hot water check valves (1 each on boiler pump #1 & #2) that are leaking caused by failed seals in gaskets. The leaking components causing loss of chemical treatment could reduce the life span of the equipment and affect ability to control the temperature to the courthouse.	\$ 7,746	\$ 5,978	77.17
251	FM-0142890	San Diego	North County Regional Center - North	37-F2	2	COUNTY MANAGED - Plumbing - Remove and replace defective PIV and one leaking fire hydrant. Post indicator valve replacement required for completion of fire sprinkler, Post indicator valve sign and water gong replacement.	\$ 10,960	\$ 10,960	100.00
252	FM-0142896	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) flange bearing, and replace obsolete drive fan pulley to match motor drive sheave. Align and install new belts due to accelerated wear that caused them to get damaged due to uneven spacing between the pulley & sheave. Noise complaint from Air Handling Unit #7 is caused from the fan shaft spinning freely in a worn flange bearing.	\$ 14,570	\$ 13,774	94.54



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253	FM-0142900	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed chilled and hot water pipes and valves insulation; this will require new riser clamps and hangers to be properly set at the current set up possess a safety concern. Remove and replace approximately 40 linear feet of ACM damaged pipe insulation with new (non-ACM) which deteriorated because of a condensate leak. Remove and clean up an area of about 10' X 8' of ACM fireproofing in the way. Failure to complete work will result in further deterioration of the ACM insulation and potential release.	\$ 26,633	\$ 24,281	91.17
254	FM-0142912	Madera	Main Courthouse	20-F1	2	Electrical - Generator is in alarm. Remove bad Generator Control Board for injector cylinders and install new replacement part and test for proper operation - Control has failed and generator functionality is impaired.	\$ 4,197	\$ 4,197	100.00
255	FM-0142919	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (16) obsolete sprinkler heads and (1) missing semi-recessed escutcheon throughout the building. System deficiencies found during annual preventive maintenance.	\$ 5,214	\$ 4,349	83.41
256	FM-0142942	San Diego	Juvenile Court	37-E1	2	Roof - Replace 2-2' x 4' ceiling tiles in room 254. Seal leaks around roof penetration. Remediation and environmental oversight included. Leaks around roof penetration allowed water to travel to room 254.	\$ 7,271	\$ 5,426	74.62
257	FM-0142948	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace 2-batteries, 1-rheostat, and 1-radiator cap for emergency back up generator. Batteries were due to be replaced, rheostat was not controlling voltage as required, and radiator cap had worn gaskets.	\$ 2,500	\$ 1,988	79.52
258	FM-0142959	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace motor, drive pulley with belts, and magnetic contactor solenoid coil for exhaust fan #2. Conducted sequence test on motor to verifying proper rotation, amp draw test and voltage was checked. The motor shorted out due to normal tear and ware lack of preventive maintenance.	\$ 5,897	\$ 5,575	94.54
259	FM-0142966	Los Angeles	West Covina Courthouse	19-X1	2	COUNTY MANAGED - Interior Finishes - Demo, Install, skim-coat, and paint 8'x8' of damaged drywall ceiling. Remediation testing and erect containment for demo. Damaged caused by previous, since-repaired leaking condensation HVAC pipe unit serving the server room.	\$ 10,792	\$ 10,792	100.00
260	FM-0142967	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding cells - Refurbish 68 sliders, 23 solenoids, 14 motorized and 2 mortis mounted locks for holding cells throughout courthouse. Numerous locks, motors, and clutches are not functioning properly.	\$ 23,248	\$ 23,248	100.00
261	FM-0142975	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Repair a refrigerant leak on chiller 2 compressor. Recover the remaining refrigerant and remove the compressor motor cover to replace the O-ring. Change the oil filter, pressure test and recharge with the recovered refrigerant. Top off the refrigerant charge after determining the existing charge.	\$ 5,895	\$ 5,895	100.00
262	FM-0142980	Contra Costa	Bray Courts	07-A3	2	HVAC - Boiler - Replace cracked burner assembly and gasket that were discovered to be damaged during the Annual Preventive Maintenance - Gas to burner has been turned off so it cannot be used. Needed to restore boiler to full operating capacity.	\$ 909	\$ 777	85.52
263	FM-0142999	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 1-7.5 Hp motor, 1-bushing, 1-pulley, and 2-belts for exhaust fan 9. Motor bearings failed, causing excessive noise and vibration and causing belts to break.	\$ 2,256	\$ 1,492	66.13
264	FM-0143001	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace (1) 81x60 bronze 1/4 temp glass to the 1st floor lobby and replace (1) 51.5x133 bronze 1/4 tempered glass to the 2 floor lobby by Dept 4 Courtroom utilizing a scissor lift. Windows are cracked creating a safety concern if the windows were to shatter.	\$ 6,966	\$ 5,931	85.14
265	FM-0143004	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace old worn-out and failed push button holding cell sink faucet valves.	\$ 4,296	\$ 4,296	100.00
266	FM-0143005	Solano	Old Solano Courthouse	48-A3	2	Electrical - ADA motorized door controller has failed. Remove failed controller and replace with new. Program controller to match existing parameters.	\$ 4,163	\$ 4,163	100.00
267	FM-0143007	Los Angeles	West Covina Courthouse	19-X1	2	Vandalism - Sand graffiti from 920 SF of wood paneling, apply stain and sealant to wood in 1st floor department 6. Extensive gang related graffiti in audience area of courtroom. Environmental oversight included.	\$ 30,301	\$ 30,301	100.00



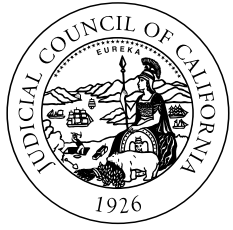
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268	FM-0142455	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - 1) Add two (2) sprinkler heads under duct work in mechanical room, Requiring Drawings and SFM inspection. 2) Relocate fire sprinkler heads to under all electrical conduit in main electrical room. 3) Sprig up needs to be cut back lower than light fixture to allow proper coverage in IT/Server room. 4) Install missing signs, including Fire Department Connection, Post Indicator Valve, Address on Backflow Preventer, and 911 Bell. 5) Outside Room 211, Replace painted concealer plate with commercial bright white concealer escutcheon. 6) Install hose adapter at main drain Main Drain Test unable to be performed due to existing piping of the main drain into the P-trap. Needed to correct deficiencies identified during 5-year inspection.	\$ 18,605	\$ 18,605	100.00
269	FM-0142608	Merced	Old Court	24-A1	2	Grounds and Parking Lot - Re-route underground power for existing gate operator for Judge's parking lot. Power is currently connected to a county building not owned by JCC and was not split off during transfer.	\$ 35,075	\$ 35,075	100.00
270	FM-0142954	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace 2 leaking wall carriers inside wall of Sheriffs 1st floor restroom. Pull existing 2 toilet fixtures (to be reused) and re-install. Remove 7 square feet of plaster wall and install an 18"x18" plumbing access panel on the other side of affected Sheriffs restroom in wall for future access. Remediation and environmental oversight included.	\$ 24,780	\$ 21,311	86.00
271	FM-0142969	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove graffiti from the 1st Floor Men's public restroom. Affecting approximately 50 sq. ft. of partition walls, and Replace 15 sq. ft. graffiti film.	\$ 1,838	\$ 1,215	66.13
272	FM-0142973	Lake	Lakeport Court Facility	17-A3	2	County Managed - Elevators - Replace (1) failed Magnetic Drive, Main starter contactor and brake relay. Replacement is necessary for continued use of the elevator (1 of only 2 units in building).	\$ 4,156	\$ 4,156	100.00
273	FM-0142981	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace electrical wiring for the building's (2) Fire Pumps. Southern California Edison Inspector identified cabling for both Fire Pumps in their raceways/conduit which is an infraction. Building cabling and wiring should not be in Southern California Edison raceways/conduit. The (2) Fire Pumps cabling must be remove from the raceways/conduit.	\$ 6,792	\$ 4,993	73.51
274	FM-0142982	Contra Costa	Concord Courthouse	07-D1	2	Grounds and Parking Lot - Trim back and remove dead and diseased branches in trees in the west parking lot - during high winds dead branches are falling on cars and creating a safety issue for people walking under the trees.	\$ 2,933	\$ 2,933	100.00
275	FM-0142984	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace (1) failed solid state starter, (6) O-rings, and add approx. 200 lbs. of refrigerant to Chiller #1. The Solid state starter failed due to age (original part of the chiller) and had multiple electronic failures. Leaks have been identified from the fittings of the O-rings, and additional refrigerant will top off the chiller.	\$ 65,990	\$ 49,202	74.56
276	FM-0142987	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Correct failed Chiller; replace (1) controller board - Chiller controller board failed causing loss of cooling.	\$ 6,328	\$ 4,179	66.04
277	FM-0142988	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 2 fan assemblies which includes 2 fan shafts, 2 blower wheels, and 4 bearings for cooling tower #1. The assemblies are inoperable due to age, corrosion, and wear.	\$ 91,749	\$ 68,408	74.56
278	FM-0142989	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - During the performance of preventative maintenance it was found that the Compressor to Heating Pump #2 that serves the elevator equipment room failed. Replace (1) compressor, (1) contactor relay, (1) reversing valve along with filter driers, and pressure test circuit with nitrogen to perform leak check.	\$ 6,260	\$ 5,246	83.80
279	FM-0142990	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While performing preventive maintenance the emergency generator started to overheat and could not support the building load transfer of power and emergency lighting. Replace engine cooling system water temperature sender sensor, hoses, drive belts, engine thermostat, gaskets & seals, and refill the cooling system with coolant, replace (4) 12v batteries, terminals & cables.	\$ 14,260	\$ 11,950	83.80
280	FM-0142994	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace (9) nine 3" valves, (2) two 2" valves, and (1) one 1" Thermostatic valve for the two Building Heat Exchangers. The valves on this equipment will no longer close, eliminating functionality. There are areas of the courthouse with no hot water or where the water is too hot; a health and safety issue. In addition, preventative maintenance to the equipment cannot be performed due to the multiple failed valves. Building technician assistance needed to drain the building and recharge it after completion of work.	\$ 30,313	\$ 27,636	91.17



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281	FM-0142995	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 1-3-way valve, 1-actuator, and 1-circulating pump for boiler #3. Valve, actuator, and pump have failed and boiler #3 is not functional. Found during rounds and readings.	\$ 10,396	\$ 6,875	66.13
282	FM-0143000	Los Angeles	Compton Courthouse	19-AG1	2	Elevator, escalators, & hoists - Replace the governor sheave bearing for public elevator #5. The bearing has failed and could cause entrapments.	\$ 16,299	\$ 10,779	66.13
283	FM-0143002	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace 48-media fills, 6-air inlet louvers, 16-cell eliminators, and 36-spray nozzles for cooling tower 1 and the same quantities for cooling tower 2. Existing equipment is extremely scaled up, causing the support beams to sit at abnormal angles, and causing stress on cooling towers.	\$ 94,440	\$ 94,440	100.00
284	FM-0143009	Ventura	Juvenile Courthouse	56-F1	2	Fire Protection - Remove (1) 5 x 7 wood paneling around pull station in department 2, and patch/paint as needed. The wood paneling currently prevents the pull station from being fully engaged. Environmental oversight.	\$ 3,322	\$ 3,322	100.00
285	FM-0143011	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection - Replace 2-batteries for fire alarm panel and 2-batteries for voice evacuation panel. Batteries found to be in need of replacement due to their due date during the Preventive Maintenance.	\$ 2,211	\$ 1,880	85.03
286	FM-0143015	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove gang related graffiti from the 2nd Floor/Men's Public Restroom affecting 3 walls and approximately 15sq ft.	\$ 577	\$ 577	100.00
287	FM-0143020	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed BCU board and perform required programming to restore BAS communication loss to three (3) AHUs.	\$ 9,739	\$ 7,092	72.82
288	FM-0143027	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (1) shaft, (1) blower wheel, and (2) bearings for the fan coil unit for cafeteria. Shaft broke and damaged wheel and bearings, resulting in no air flow in the cafeteria.	\$ 5,333	\$ 3,920	73.51
289	FM-0143035	Napa	Historic Courthouse	28-B1	2	Plumbing - Remove and replace one (1) 100 gallon hot water heater and two (2) failed isolation valves. Unit is beginning to leak and needs to be replaced to prevent flooding.	\$ 6,400	\$ 6,015	93.99
290	FM-0143036	Santa Cruz	Jail Courtroom	44-C1	2	Plumbing - Correct failed closet flanges; replace two (2) toilet closet flanges and one (1) four inch pipe fitting; all work afterhours - Sewage water leaking into holding cells.	\$ 9,384	\$ 9,384	100.00
291	FM-0143037	San Diego	Central Courthouse	37-L1	2	Vandalism - Replace 8-hinges for Department 801 main entrance doors and adjust closing speed. Hinges were damaged when disgruntled individual kicked the doors while exiting the courtroom, no incident report was created by sheriffs.	\$ 4,637	\$ 4,637	100.00
292	FM-0143040	San Diego	Kearny Mesa Court	37-C1	2	Plumbing - Install 2-sump pumps in basement water wells and 2-disconnects for pumps, connected to existing panel. Cut holes in well lids to accommodate sump pump piping and run piping out to curbside. Environmental testing to be provided. There are currently no sump pumps and wells overflow during rainy periods, flooding the basement.	\$ 42,392	\$ 42,392	100.00
293	FM-0143041	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Correct failed main server room condenser unit; replace (1) condenser unit - AC Condenser failed causing loss of cooling to Main Distribution Frame (MDF) room.	\$ 14,563	\$ 14,563	100.00
294	FM-0143058	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Failed chiller compressor circuit two - Replace (1) failed compressor, isolate electrical, remove chiller cabinet, remove refrigerant and store, erect rigging gantry, remove old compressor and install new, replace all recommended devices, evacuate system and pressure test, reinstall refrigerant, test for proper operation, reinstall chiller cabinet ready for court operation, currently affecting court comfort cooling system.	\$ 71,282	\$ 71,282	100.00
295	FM-0143059	Los Angeles	Pasadena Courthouse	19-J1	2	Holding cell - Install new push plates and adjust door for 5th floor women's lock up. Lock up door was intermittently not locking, causing a safety hazard for deputies who had to manually lock the door. Push plates had worn out over the years.	\$ 722	\$ 722	100.00
296	FM-0143061	Napa	Historic Courthouse	28-B1	2	HVAC - Remove and replace (1) heating hot water pump and failed electrical switch. Needed to restore full heating water capacity.	\$ 3,052	\$ 2,869	93.99



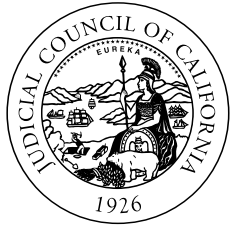
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297	FM-0143065	Napa	Napa Juvenile Court	28-C1	2	Plumbing - Replace approximately 130 ft. of 2" degraded copper domestic water line on roof; connect to existing water line drops on roof, drop approximately 7' down outside wall towards backflow, connect to existing 90 deg. connections penetrating roof and wall at backflow; Insulate new piping with fiberglass insulation with aluminum jacket. Needed due to elevated copper levels in water to breakroom and water fountains. Water is currently off to these areas.	\$ 22,023	\$ 22,023	100.00
298	FM-0143070	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace (1) hydraulic valve, public elevator #10 - failed weight test. Elevator secured and out of service.	\$ 3,196	\$ 3,196	100.00
299	FM-0143082	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Exhaust fan - Replace failed Exhaust Fan Motor that was discovered when Preventative Maintenance was being performed - Reduced HVAC capacity.	\$ 3,474	\$ 2,758	79.40
300	FM-0143083	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire protection - Replace 2-sprinkler heads 1- coupling 10" of piping. Sprinkler heads and piping are corroded outside fan room 1 and could fail to operate in an emergency. Sprinklers and piping were found deficient during annual Preventive Maintenance.	\$ 2,195	\$ 1,711	77.94
301	FM-0143084	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace 3-standpipe hose valves on rooftop. Valves were found to be leaking during preventive maintenance.	\$ 4,325	\$ 3,942	91.14
302	FM-0143089	Riverside	Family Law Court	33-A1	2	Fire Protection - Install one sprinkler and associated piping in 2nd floor Judges restroom (required per code), replace painted sprinkler head in Sheriff's restroom and adjust flow and pressure at the roof standpipe (to achieve the required PSI and flow rate). These deficiencies were noted during the Courts 5 year Preventive Maintenance on the Standpipe and are needed to receive the 5 year certification.	\$ 7,200	\$ 7,200	100.00
303	FM-0143091	Merced	Robert M. Falasco Justice Center	24-G1	2	Security - Remove the existing Security Screening Fabric that is torn, stretched and insufficient; Replace with new screening to be attached to both sides of the fence with alternating wind flaps to eliminate the parachuting effect of the fabric. By putting the fabric on each side of the fence, this allows for fabric to blow against the fence on one side while blocking the wind (Wind shadow) from blowing the fabric away from the other side.	\$ 17,077	\$ 17,077	100.00
304	FM-0143092	Riverside	Southwest Justice Center	33-M1	2	Fire Protection - Remove and replace the failed generator engine block heater. This issue was discovered during the Level IV preventative maintenance. Work includes replacement of associated fuel and engine hoses and engine coolant; the annual fluid report shows low Glycol levels in the coolant.	\$ 3,604	\$ 2,753	76.40
305	FM-0143093	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Holding Cell Combination Toilet/sink Fixture - Replace failed faucet hot and cold valve body with retro fit kit air control - Holding capacity reduced as this cell is out of use until work is performed.	\$ 4,687	\$ 4,687	100.00
306	FM-0143094	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace (1) Pipe hanger for domestic cold water line. Hanger that supports the pipe suspension above the ceiling for the 5th flr Jury room restroom has become loose causing water hammering when toilet is flushed. Erect 1 containment and 1 decontamination chamber to access ceiling. Remediation/environmental oversight included due to known ACM environment.	\$ 16,240	\$ 16,240	100.00
307	FM-0143095	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While conducting planned preventative maintenance for the Emergency Lighting UPS for Fire Life Safety, all (40) batteries failed voltage and were below 2 volts, the main control board was found faulty, the charger board was bad, the insulated-gate bipolar transistor was leaking, and the AC input filter capacitors have surpassed 10 years effective life. Replace (40) batteries, (1) logic control board, (1) 15KVA module, (1) logic power supply board, (1) dc charger board, (6) power silicon-controlled rectifiers, and (3) AC input filter capacitors.	\$ 41,595	\$ 34,857	83.80
308	FM-0143096	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior finishes - Replace 1-vertical rod panic bar and 1-panic push bar for 3rd floor emergency exit door. Doors are not securing properly due to worn vertical rod and push bar.	\$ 4,415	\$ 3,441	77.94



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
309	FM-0143098	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking Lot - Replace failed ground safety sensors which are not detecting vehicles and causing the sentry arm to come down onto vehicles. Replace deteriorated sentry arm insulated safety padding. Multiple incident reports have been documented that the arm has closed onto a vehicle. Need to replace and install new safety loops in the asphalt, replace and install (1) new DKS control board, (1) new loop wire run and new wire sealant, replace (8) M/E insulated safety padding to sentry arm edges.	\$ 7,281	\$ 6,592	90.54
310	FM-0143108	Sutter	Sutter County Superior Courthouse	51-C1	2	Fire Protection - Replace audio control unit. Found that the ASU unit (part of the fire alarm panel) has an internal fault and needs to be replaced.	\$ 4,384	\$ 4,384	100.00
311	FM-0143109	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed building hot water pump - seal has failed (more cost effective to replace pump than disassemble and attempt repack of seal).	\$ 4,492	\$ 3,496	77.82
312	FM-0143110	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Shell - Correct failed Entrance doors (2) - Replace (2) failed pivot sets and (2) Door closers; adjust/align for proper operation.- Doors will not close correctly and do not secure when used to exit.	\$ 3,099	\$ 3,099	100.00
313	FM-0143113	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed motor contactor(switch) for Control Air Compressor - motor contactor phase 2 has failed causing trip of attached compressor motor.	\$ 2,292	\$ 1,784	77.82
314	FM-0143116	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Repair the automatic front-entry sliding doors - Door malfunction is preventing door from operating properly.	\$ 3,601	\$ 3,601	100.00
315	FM-0143117	Merced	Robert M. Falasco Justice Center	24-G1	2	HVAC - Repair refrigerant leak on AHU evaporator coil, recharge lost refrigerant - Manufacturer was contacted and unit was found to be in Warranty. Manufacturer is providing a new coil only, in warranty. One year labor warranty (not covered).	\$ 5,125	\$ 5,125	100.00
316	FM-0143118	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed compressor number 3 (of 4) on AHU-01 - Unit failed due to valves in head assembly (out of warranty)	\$ 18,250	\$ 18,250	100.00
317	FM-0143120	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace missing door and damaged door frame on roof. Missing door is allowing birds to fly into the cooling tower roof access. An excessive amount of birds are nesting in the surrounding area causing an excess amount of bird feces and occasional dead birds. Install (1) 3ft x 7ft door frame and (1) 3ft x 7ft hollow metal door, (3) hinges, (1) mortise lock assembly, and (1) surface mounted door closer for penthouse roof stairwell.	\$ 4,359	\$ 3,508	80.48
318	FM-0143123	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Replace unsecured and deteriorating metal letters mounted on the building fascia in front of the courthouse utilizing a 30 ft boom lift. The "E" and "D" in Inglewood and the "T" in County. The letters are of metal construction, facing the main walkway leading into the courthouse, and if not secured can potentially injury public/staff.	\$ 3,656	\$ 2,953	80.78
319	FM-0143136	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, escalators, & hoists - Replace 1-cylinder for second safety brake circuit on public elevator #3. Leaking cylinder failed causing an electrical switch to fail.	\$ 4,630	\$ 3,211	69.35
320	FM-0143140	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Replace 2-27" x 22" metal covers for sump pumps on the grounds. The existing covers were vandalized and damaged requiring replacement.	\$ 4,203	\$ 3,276	77.94
321	FM-0143141	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 1-2 ton condenser unit and 1-air handler unit for 1st floor main computer room for the entire building. Existing condenser has multiple leaks, causing high temperatures in the computer room, which could cause damage to communications and computer systems. It will be necessary to disable the Halon system while work is being done and then enable the Halon system subsequent to completion of work.	\$ 11,235	\$ 8,757	77.94
322	FM-0143143	Riverside	Southwest Justice Center	33-M1	2	Elevators, Escalators, & Hoists - Elevators 6 & 7 - Remove and replace failed/damaged door sensor lens/units and the electronic detector edges of in-custody elevators 6 and 7. Failure to replace the sensors and door edges will result in additional cab failures and entrapments. Work to be completed after-hours due to the sensitive location (holding).	\$ 8,038	\$ 8,038	100.00
323	FM-0143156	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace (4) mirrors (1- 26x124, 1- 26x72, 1-18x36, & 1- 16x25) and add anti-graffiti film in the 4th floor Men's public restroom due to gang graffiti etched into mirrors.	\$ 2,214	\$ 2,153	97.26



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 4, Fiscal Year 2019-20

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
324	FM-0143166	San Diego	Central Courthouse	37-L1	2	Interior finishes - Replace 1-belt for 3rd floor bridge door. The automatic door at the 3rd floor bridge is not functioning properly due to worn belt.	\$ 3,957	\$ 3,957	100.00
325	FM-0143167	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-valve and 2-push buttons for faucet in sink of 1st floor holding cell C3. The valve and buttons failed, causing the water to run continuously.	\$ 3,593	\$ 3,593	100.00
326	FM-0143179	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Correct failed Heating Hot Water pump; replace (1) circulating pump & (1) mixing valve - Circulating pump failed causing loss of heating to 3 Dept, Chambers and DA areas	\$ 8,706	\$ 7,244	83.21
327	FM-0143182	San Diego	Hall of Justice	37-A2	2	HVAC - Replace 2-pullies, 6-contactors, 4-service valves, 2-filter driers, 1-coil and leak test split unit 1. Replace 2-pullies, 6-contactors, 4-pressure switches, 4-service valves, 2-filter driers and leak test split unit 2. The two (2) lead/lag Computer Room Air Conditioning split [CRAC] units serve as the court's main server room and are in need of repair due to multiple alarms and failures as a result of deferred maintenance.	\$ 28,923	\$ 28,923	100.00
328	FM-0143183	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Exterior Shell - Replace glass in front of building next to front exit - Glass was etched with writing by unknown party	\$ 2,154	\$ 2,154	100.00
329	FM-0143185	San Joaquin	Stockton Courthouse	39-F1	2	Vandalism - Exterior Shell - Replace broken glass on exterior of 2nd Floor clerks windows - Heavy metal object was used by unknown assailant to break 2" chunk out of exterior pane of double pane window	\$ 4,872	\$ 4,872	100.00
330	FM-0143188	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Grounds and Parking Lot - Replace 1 square yard of concrete for top step at main entrance supporting the handrail. Handrail will be removed, re-installed and secured. Concrete is fractured/deteriorated at the base of the handrail due to use, creating a safety hazard.	\$ 10,561	\$ 8,398	79.52
331	FM-0143196	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot - Cut 6 ft x 10 ft portion of asphalt, replace 15 feet of 2 inch irrigation line, back fill parking lot with slurry and repave area. Irrigation line is broken under the asphalt of the public parking lot causing pavement to start caving in.	\$ 10,297	\$ 8,767	85.14
332	FM-0143212	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace (4) new non-mercury float switches to float anchor assembly, remove approximately 500 gallons of liquid and debris, and clean pit. Floats are malfunctioning causing sump pumps to go into alarm due to sand and leaf debris in pit.	\$ 4,568	\$ 3,823	83.70
333	FM-0143213	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 6 broken aluminum grille rods to the Judge's rollup gate. Rods have broken from wear and tear; if not replaced could cause additional damage when opening and closing the gate due to broken misaligned rods.	\$ 4,304	\$ 3,607	83.80
334	FM-0143220	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove graffiti scratched/etched into the elevator #8 doors.	\$ 887	\$ 839	94.54
335	FM-0143233	San Diego	East County Regional Center	37-I1	2	HVAC - Repair failed purge compressor on chiller #1. Issue was found during Preventive Maintenance.	\$ 2,363	\$ 1,600	67.71
336	FM-0143237	Madera	Main Courthouse - Madera	20-F1	2	Exterior Shell - Remove existing damaged motor and controller assembly for each of the two automatic exit doors and replace with new. Exit doors are not functioning properly and have been shut down. Exiting is temporarily through the entrance doors.	\$ 6,016	\$ 6,016	100.00
337	FM-0143253	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove gang graffiti from: (1) stall door - to be painted, (2) walls approx. 3 sq ft to be painted, and replace vandalized chrome cover plates on (2) urinals and (2) toilets.	\$ 2,605	\$ 2,605	100.00
338	FM-0143256	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 2 ductless split units for the 8th floor, IT room, install 1 containment in IT room due to known environmental hazard. The units have exceeded industry standard life cycle and are in poor condition. Unit #1 compressor and blower are both non-operational and unit #2 has multiple refrigeration leak and is "flat", not producing any cooling. If the temperature in the IT room raises too high, the equipment could fail which would impact the courthouse operations.	\$ 32,313	\$ 30,549	94.54
339	FM-0143258	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Furnish and install (1) Notifier Power Supply on Fire Alarm Panel. Panel is showing trouble on circuit 3 strobes. Found booster panel board failure.	\$ 2,983	\$ 2,983	100.00



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
340	FM-0142703	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Design - Upgrade and modernize existing BMS system including environmental abatement and provide BMS system to current Judicial Council BMS standards and provide temperature controls for the building occupants and providing energy efficiency.	\$ 125,000	\$ 108,038	86.43
							\$ 11,512,697	\$ 9,853,674	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2019-20

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	07-CFR010	Contra Costa	07-A14	Family Law Center	Facility Modification	CFR to cover the cost to recarpet the 1st floor of the Family Law Center. Cost includes coordination, labor, inspections, and testing.	One- Time	TCTF	\$837,000
2	10-CFR016	Fresno	10-P1	Juvenile Delinquency Courthouse	Facility Modification	The cost of the proposed funding will cover a detailed study related to the build out of the Juvenile Delinquency Courthouse (10-P1).	One- Time	TCTF	\$50,000
3	16-CFR004	Kings	16-A5	Hanford Courthouse	Facility Modification	As a result of the value engineering process, the Kings Comihouse Construction Project lost two holding cells that were projected to serve high-volume arraignment courtrooms. The loss from day one of occupancy has led to various security concerns and requires a high level of Sheriff staff-intensive coordination and movement, thus impeding on Court operations and the disposition of cases, which has impacted the Court's ability to provide optimal functional and security operations. The Court's proposed funding contribution would cover the costs necessary to complete two holding cells including all security fixtures and related equipment.	One- Time	TCTF	\$162,928
4	19-CFR074	Los Angeles	19-00	Multiple	Facility Modification	Proposed funding contribution from the court in the amount of \$664,365.21 would cover the costs associated with a tenant alteration project to develop new layouts of furniture and public seating in several Self-Help areas in multiple court buildings. This also includes electrical and some patch and painting in certain locations. Workshops, conference areas, reception areas and staff break spaces in multiple Courthouse. (Site walks and costs have been collected through Mackone and the JCC. Both having documents on entire Scope of Work.) These locations: JCC Bldg. ID No.: 19-AY1 ,19- AG1, 19-YS, 19-AZ1, 19-AK1, 19-W1 ,and 19-K1.	One- Time	Special Revenue Grant	\$664,365
5	19-CFR075	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Proposed funding contribution from the court in the amount of \$80,000.00 would cover the costs associated with a design plan for the Civil Appeals department in a space currently occupied by a different court department on the second floor. This would be to develop and not limited to; a new layout, plans for electrical, data, lighting plan, occupancy load, and room designations based on the courts needs and request.	One- Time	TCTF	\$80,000
6	19-CFR076	Los Angeles	19-00	Multiple	Facility Modification	Proposed funding contribution from the court in the amount of \$210,000 is intended to address deficient electrical needs at various courthouse locations which have been cited by the State Fire Marshall.	One- Time	TCTF	\$210,000
7	19-CFR077	Los Angeles	19-00	Multiple	Facility Modification	The proposed funding contribution from the court is intended to address locations that have been identified to need additional security components based on multiple assessments from the Court's Office of Public Safety.	One- Time	TCTF	\$1,200,000
8	19-CFR078	Los Angeles	19-O1	El Monte Courthouse	Facility Modification	Tenant alterations project cost in the amount of \$629,430.00 for the CMS Training and Support unit within Suite 8-10. Project cost includes design and construction.	One- Time	TCTF	\$629,430
9	19-CFR079	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	Tenant alterations project cost in the amount of \$1,615,000.00 for the 5th floor Training Room within Suite 5-302. Project cost includes design and construction.	One- Time	TCTF	\$1,615,000
10	19-CFR080	Los Angeles	19-AX1	Van Nuys Courthouse East	Facility Modification	Project cost in the amount of \$139,304.00 which will cover design services only for the reconfiguration of the Van Nuys East first floor clerk's office (suite 106).	One- Time	TCTF	\$139,304
11	19-CFR081	Los Angeles	19-AV1	Hall of Records	Facility Modification	Project cost in the amount of \$2,779,044.00 to reconfigure the existing CTS office on the Ground Floor (G25/G65). Project includes design and construction.	One- Time	TCTF	\$2,779,044
12	34-CFR015	Sacramento	34-C2	Juvenile Courthouse	Facility Modification	Court's proposed funding contribution will be for architectural and engineering services to prepare drawings and specifications for renovating approximately 8,300 SF of existing office space into two additional court sets (courtrooms/ chambers/clerk offices) and court holding facilities.	One- Time	TCTF	\$525,000
13	36-CFR066	San Bernardino	36-00	Multiple	Facility Modification	The California Trial Court Facilities Standards recommends that the courtroom judge's bench be lined with level 3 bullet resistant material. We have many older benches throughout the county that do not have bullet resistant materials. This Court Funding Request for \$295,000 will be used to install conforming materials on multiple courtroom benches in multiple districts that do not currently have ballistic materials.	One- Time	Non- TCTF	\$295,000



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 4, Fiscal Year 2019-20

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
14	36- CFR067	San Bernardino	36-J1	Barstow Courthouse	Facility Modification	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. To accommodate this, the court and the County have agreed upon a no cost lease arrangement for County exclusive space within the building. The court has agreed to pay the County operation and maintenance portion for use of the space as defined by the amended JOA. This Court Funding Request for \$398,282.00 will cover the operation and maintenance of the leased space from the County in the Barstow District for the five (5) year term.	5-Year	TCTF	\$ 398,282
15	36- CFR068	San Bernardino	36-A1	Central Courthouse	Facility Modification	The court is looking to remodel three of the buildings main public restrooms. This CFR for \$250,000.00 will cover the cost associated with the remodeling of restrooms. The scope of work will include: design, testing, floor/wall tile, fixtures, partitions, electrical, paint, and doors.	One- Time	Non- TCTF	\$250,000
16	37- CFR035	San Diego	37-C1	Kearny Mesa Court	Facility Modification	San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for the structural investigation, design and installation of a 12" high raised floor. The raised floor system would be "Tate" Access Flooring or similar and will accommodate 6 public counter stations at the south side and 8 public counter stations at the west side of the business office. The raised flooring system should include ADA ramps, handrails, etc.	One- Time	TCTF	\$50,000
17	41- CFR004	San Mateo	41-F1	Juvenile Branch, Paul Scannell Drive	Facility Modification	Re keying of all court areas to the court Primus system. Estimated cost is \$26,000.	One- Time	Operating Budget	\$26,000
18	41- CFR005	San Mateo	41-C1	Northern Branch Courthouse	Facility Modification	Re keying of all court areas to the court Primus system. Estimated cost is \$80,000.	One- Time	Operating Budget	\$80,000
19	41- CFR006	San Mateo	41-F1	Juvenile Branch, Paul Scannell Drive	Facility Modification	CFR for Installation of a floor sink. Estimated cost is \$25,000.	One- Time	Operating Budget	\$25,000
20	52- CFR006	Tehama	52-E1	Tehama County Courthouse	Facility Modification	Minor renovation of workspace within Family Court Services and security enhancement.	One- Time	TCTF	\$160,000
21	58- CFR005	Yuba	58-A1	Yuba County Courthouse	Facility Modification	The Court seeks to complete certain remodeling and maintenance work on the 3rd Floor in order to improve the usability of the space. The Court would relocate the back hallway door in the family services clerk's office area to accommodate two new clerk workstations. Work would include wall repair, install trim, finishes and installing lock hardware. We would also install electrical outlets in the self-help workshop, to enable computer installation/usage. The second proposed project on the 3rd Floor would be to level the (currently sloped) floor in the Dept 6 courtroom and install removable audience seating. The current slope is not ADA compliant, restricting its use by the court. These changes would create a space for a jury assembly room, meeting area, and self-help workshop area, as well as a working courtroom. Due to the unknown total budget costs for this project, this CFR includes only the cost for an engineer to determine the project scope details, as well as an informed project cost estimate. All work would be completed by the County of Yuba.	One- Time	TCTF	\$125,200
22	36- CFR069	San Bernardino	36-J1	Barstow Courthouse	Lease	The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. To accommodate this, the court and the County have agreed upon a no cost JOA Amendment arrangement for County exclusive space within the building. The court has agreed to pay the County operation and maintenance portion for use of the space as defined by the amended JOA. This Court Funding Request for \$398,282.00 will cover the operation and maintenance of the leased space from the County in the Barstow District for the five (5) year term.	5-Year	TCTF	\$268,426
									\$ 10,569,979



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment C

**Approved Facility Modification Funding
by Priority and County FY 2019-2020**

FMs Funded During FY 19-20 by Priority

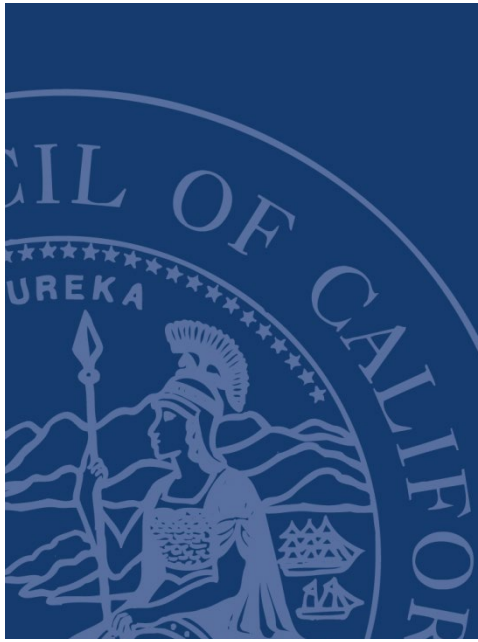
Priority	Number of FMs	Estimated Cost
1	592	\$17,383,526
2	650	\$19,505,663
3	1	\$594,728
Grand Totals	1243	\$37,483,917

FMs Funded During FY 19-20

County	Number of FMs	Estimated Cost
Alameda	39	\$ 384,052
Amador	0	\$ -
Butte	4	\$ 24,757
Calaveras	1	\$ 3,335
Colusa	0	\$ -
Contra Costa	18	\$ 83,358
Del Norte	5	\$ 42,189
El Dorado	4	\$ 35,510
Fresno	12	\$ 103,261
Glenn	1	\$ 11,409
Humboldt	8	\$ 199,039
Imperial	1	\$ 32,438
Kern	15	\$ 218,296
Kings	1	\$ 3,819
Lake	1	\$ 4,156
Lassen	2	\$ 12,976

County	Number of FMs	Estimated Cost
Los Angeles	670	\$ 20,201,998
Madera	6	\$ 44,215
Mendocino	6	\$ 63,845
Merced	13	\$ 142,416
Modoc	0	\$ -
Mono	3	\$ 21,138
Monterey	9	\$ 1,073,052
Napa	12	\$ 205,564
Orange	46	\$ 2,669,742
Placer	6	\$ 29,271
Riverside	31	\$ 299,645
Sacramento	6	\$ 22,207
San Benito	5	\$ 55,702
San Bernardino	46	\$ 1,627,828
San Diego	118	\$ 6,298,105
San Francisco	11	\$ 315,974

County	Number of FMs	Estimated Cost
San Joaquin	8	\$ 50,447
San Luis Obispo	1	\$ 122,858
San Mateo	10	\$ 223,249
Santa Barbara	11	\$ 234,247
Santa Clara	40	\$ 835,938
Santa Cruz	8	\$ 172,688
Shasta	2	\$ 2,726
Siskiyou	0	\$ -
Solano	19	\$ 1,265,112
Sonoma	9	\$ 177,225
Stanislaus	7	\$ 19,289
Sutter	3	\$ 18,299
Tehama	0	\$ -
Tulare	8	\$ 49,808
Ventura	14	\$ 78,486
Yolo	3	\$ 4,248
Grand Total	1243	\$ 37,483,917



Annual Summary of Facility Modifications for Fiscal Year 2019–20

SEPTEMBER 25, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification (FM) requests from across the state in accordance with the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). As required annually by the policy, the final quarter report for each fiscal year also includes the annual summary of facility modifications. In fiscal year (FY) 2019–20, the Facility Modification Program budget was authorized for \$65 million, and examples of significant completed FMs are presented in Attachment D-I. TCFMAC priorities included the following:

- \$37.4 million was the Judicial Council's share for 1,243 Priority 1, 2, and 3 FM projects (see Attachment D-II). These projects were funded as follows:
 - \$17.3 million was spent on 592 Priority 1 projects,
 - \$19.5 million was spent on 650 planned and unplanned Priority 2 projects, and
 - \$594,728 was spent on 1 Priority 3 energy-efficiency project;
- \$10.7 million was for secondary project phases and cost increases;
- \$2.4 million was to support statewide FM planning (i.e., project management functions and preliminary project planning and estimating); and
- Approximately \$1.6 million was to cover the judicial branch's share of costs for county-managed emergency projects.

In FY 2019–20, 1,255 Priority 1, 2, and 3 FMs were completed (see figure 1 and Attachment D-III), and 215 were canceled (see figure 2 and Attachment D-IV).

Figure 1 presents the distribution by project type of all 1,255 FMs completed in FY 2019–20. Also shown is the total cost and Judicial Council Share of each project type. Attachment D-III presents the details of each completed FM.

Figure 2 presents the distribution by project type of all 215 FMs canceled in FY 2019–20. Also shown is the total cost and Judicial Council Share of each project type. Attachment D-IV presents the details of each canceled FM.

Figure 1: All Facility Modifications Completed in FY 2019–20

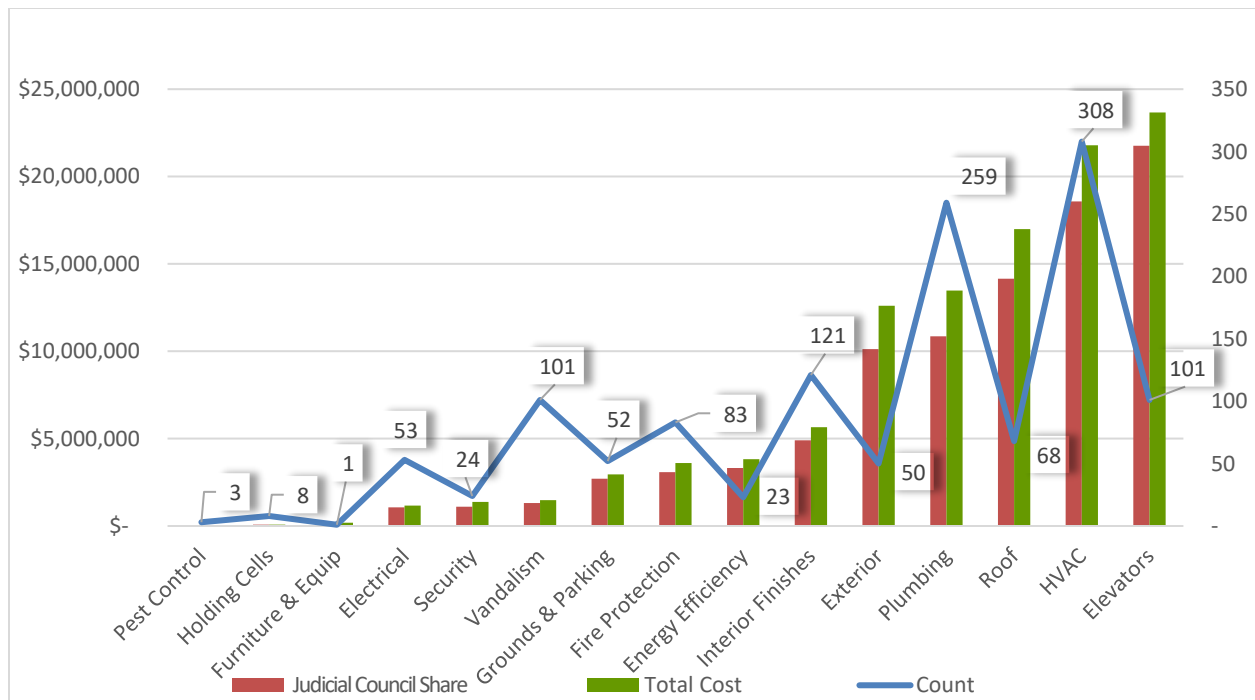
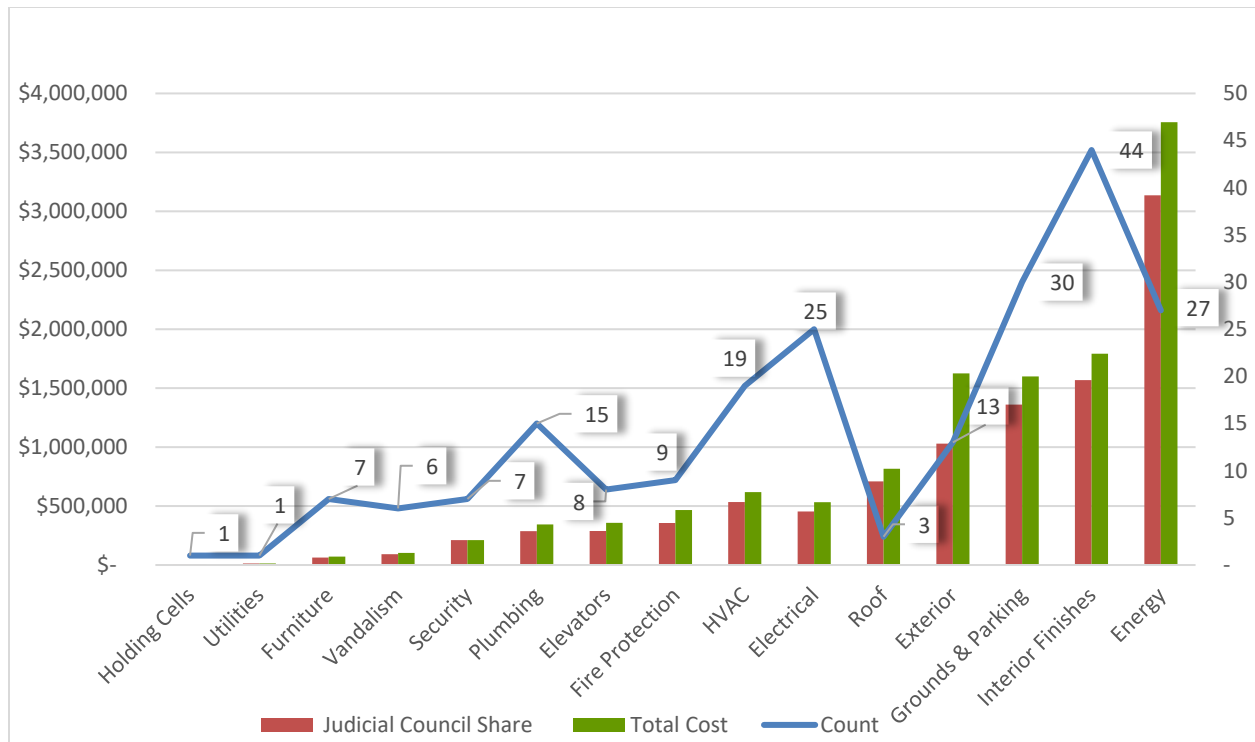


Figure 2: All Facility Modifications Canceled in FY 2019–20



Trial courts can self-fund projects through the Court-Funded Facilities Request Program administered by Judicial Council staff. Funded by the trial courts in FY 2019–20 were 63 FM-related projects with a total estimated cost of \$20.1 million and 12 lease-related requests with a total estimated cost of \$4.6 million.

In FY 2018–19, the FM Program received one-time additional funding for deferred maintenance from the state General Fund in the amount of \$50 million for encumbrances over three fiscal years. The previous funding of \$45 million for deferred roof, elevator, and escalator projects is currently in progress. This funding was applied to approximately 32 completed projects (24 roof replacement projects, 7 elevator/escalator projects, and 1 gutter/downspout project) and 16 projects that are currently in construction (12 elevator/escalator projects, 2 wheelchair lift replacement projects and 2 roof replacement projects) (see Attachment D-V).

The current level of funding for FMs is insufficient to address needs statewide. The TCFMAC could not fund all needed FMs in FY 2019–20, as reflected in the *Five-Year Master Plan—Deferred Maintenance Report, FY 2020–21* (see Link B) submitted to the California Department of Finance. The current level of funding allows the TCFMAC to address only the most critically needed Priority 1–2 (and some Priority 3) FMs statewide. These FMs have all reached a level of critical need requiring immediate attention, such as roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority (Priority 4–6) projects—such as FMs for replacement of interior finishes, security enhancements, and painting of building interiors and exteriors—will continue to be deferred until they reach a level of critical need.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund;
- Immediate and Critical Needs Account, Senate Bill 1407 (Perata; Stats. 2008, ch. 311) funding;
- Court Facilities Architecture Revolving Fund, established as a depository for the transfer of money for construction, repair, alteration, and improvement of both trial and appellate court buildings; and
- Reimbursable funds, to cover a county’s share of FM costs in shared-use facilities.

Significant Expenditures in FY 2019–20

Contractors for both the Judicial Council and the counties performed 1,243 FMs in FY 2019–20 (see Attachment D-II), for a total combined cost of \$37.4 million. Most of these FMs had a total cost of less than \$50,000. Of the 1,243 FM projects, 11 had costs over \$300,000, for a total combined cost of approximately \$13.9 million (see Attachment D-VI).

Advisory Committee Activities

At its meeting on December 3, 2018, the TCFMAC recommended approval of the *Judicial Council Policy on Asbestos Management for Court Facilities* (see Attachment D-VII). Subsequently, and at its meeting on December 13, 2018, the Judicial Council's Executive and Planning Committee adopted this policy on behalf of the Judicial Council.

Using the FM ranking methodology provided in the FM policy, Judicial Council staff prepare a preliminary ranking list of all submitted FMs for the TCFMAC to review. The TCFMAC reviews, revises, and finalizes this list for use when considering which FMs to fund. Table 1 outlines the activities of the TCFMAC in FY 2019–20, indicating the number of FMs reviewed and approved, funded and open, completed, and canceled (also see Attachments D-II, D-III, and D-IV).

Table 1: Facility Modification Activity in FY 2019–20

	Number of Facilities Modifications	Estimated Total Cost (in millions)	Judicial Council Share (in millions)
Reviewed and Approved	1,243	\$45.3	\$37.4
Funded and Open*	620	\$113.7	\$98.1
Completed†	1255	\$99.5	\$85.2
Canceled‡	215	\$12.3	\$10.1

* Includes all funded facility modifications that were open as of June 30, 2020, regardless of the year of funding.

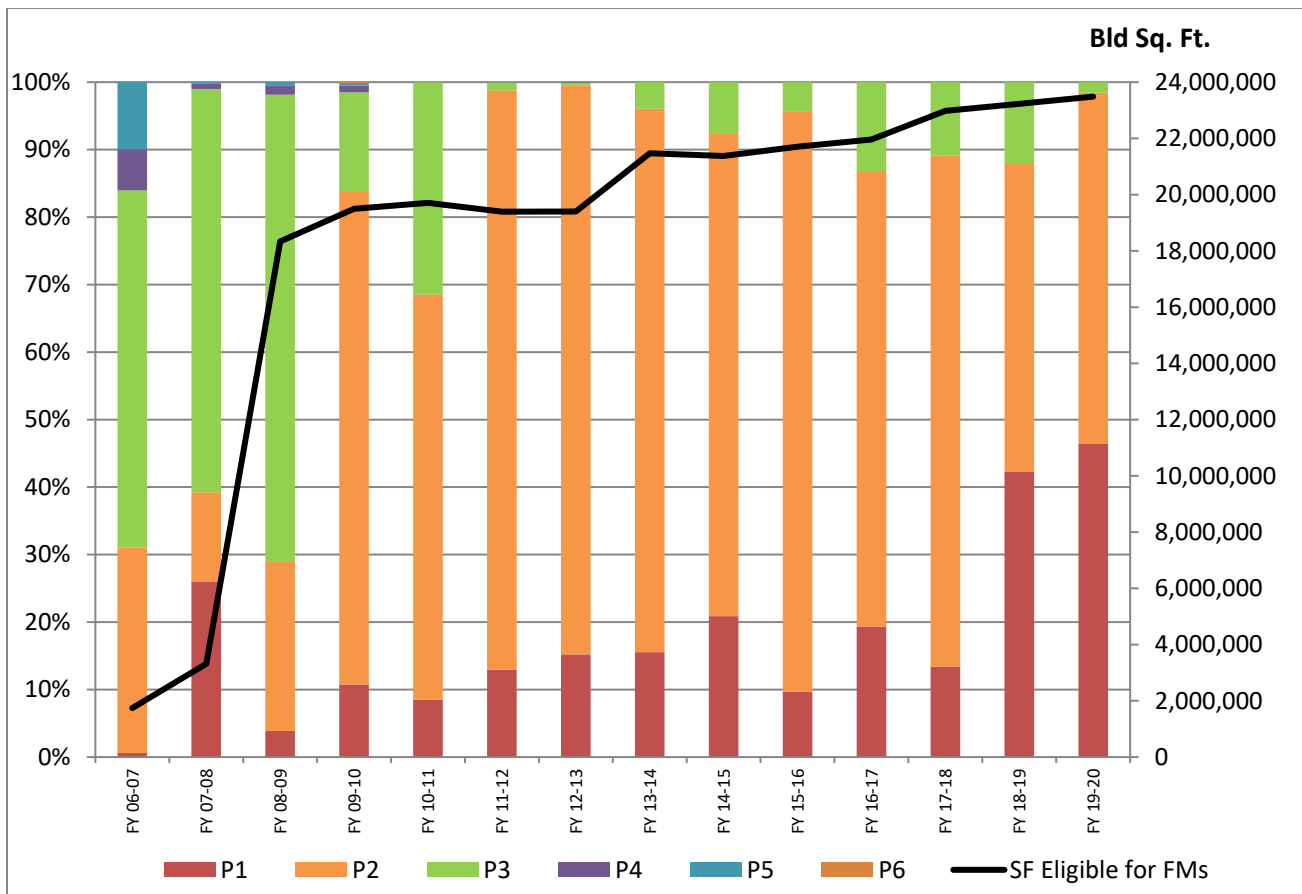
† Includes all facility modifications completed during FY 2019–20, regardless of the year of funding.

‡ Includes unfunded facility modifications.

A summary of FM funding in FY 2019–20 by priority and by court approval is provided in Attachment D-II. Most of the funding was dedicated to Priority 2 FMs.

Figure 3 shows how funding of the priority categories has changed over time. From FY 2006–07 through FY 2008–09, funding was available for projects in priority categories 1–5. Beginning in FY 2009–10, need outweighed funding, and funded projects were limited to those in priority categories 1 and 2 and some in categories 3 and 4. Figure 3 also represents the breakdown of dollars spent by priority category, expressed as a percentage of the FMs funded during each fiscal year. The line represents the growth over time in square footage for which the Judicial Council has responsibility. Funding has not kept pace with square footage responsibility.

Figure 3: Funded Facility Modifications by Priority Category*



* Sq. Ft. and SF = square feet.

Operations and Maintenance

The TCFMAC oversees court facility maintenance and repairs that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program are coordinated and are as cost-effective as possible.

Court Facilities Trust Fund (CFTF). In 2002, the CFTF was established by the Trial Court Facilities Act (Sen. Bill 1732; Stats. 2002, ch. 1082, and subsequent modifying language) to fund the ongoing operations, repair, and maintenance of trial court facilities transferred from the counties to the state. Through December 2009, more than 500 trial court facilities transferred to the Judicial Council, along with the responsibility to fund ongoing operations, repair, and maintenance costs. The Act requires each county that transferred trial court facilities to pay a county facility payment (CFP) to the state. The CFP was determined by the amount the county had expended historically on court facilities operations and maintenance (O&M), with the intent that needed funding exceeding the CFP be provided by the state through future state

General Fund augmentations. Supplemental funding was last provided from the state General Fund in FY 2010–11. Over time, and to address the revenue shortfall, O&M has been cut to extremely low levels, while utility costs have increased statewide at a pace faster than inflation.

The CFTF is the only fund available to pay the costs of ongoing O&M of trial court facilities. Its primary revenue source is CFPs. CFPs constitute approximately 80 percent of the fund’s revenue, with the balance coming from other sources, such as rental of court facilities and parking. Almost 90 percent of the CFTF expenditures fund utilities (e.g., electricity, gas, water, and sewer) and ongoing maintenance, with the balance used to pay for leases and insurance.

Projected funding shortfall in outlying fiscal years, and action plan. In future fiscal years, the CFTF is expected to have a deficit of funds. On May 18, 2017, the Judicial Council directed the TCFMAC to address the CFTF’s expected funding shortfall by reducing O&M costs in trial court facilities statewide. Operations and maintenance costs were negotiated with onsite service providers, delegated trial courts, and counties, with the goal of a 10 percent reduction in costs.

Judicial Council staff collaboratively worked with the trial courts to implement a series of conservation and energy-efficiency strategies, including:

- Implementing energy-efficiency lighting and HVAC projects;
- Controlling plug load;
- Tracking and reporting utility cost and usage; and
- Assisting the trial courts with the implementation of updated energy conservation guidelines adopted by the Judicial Council in September 2017.

Sustainability Plan

In January 2020, Judicial Council Facilities Services presented a sustainability plan to the TCFMAC that focuses primarily on ensuring that new construction practices comply with state sustainability initiatives and help reduce the judicial branch’s impact on climate change. Additional goals include reducing energy usage, carbon footprint, and utility costs.

The Judicial Council plans to achieve these goals by pursuing energy efficiency measures; educating staff, key stakeholders, and service providers on specific energy-saving practices and broader sustainability issues; conserving other natural resources; and improving the power resiliency of the judicial branch’s portfolio through onsite renewable energy systems and storage.

Funding Concerns and Outlook

Because need exceeds operations and maintenance funding, Judicial Council staff maintain facilities in a run-to-failure environment that focuses exclusively on projects that respond to failed building systems. This run-to-failure environment results in otherwise avoidable disruptions to court operations because needed renewals of building systems are not timely

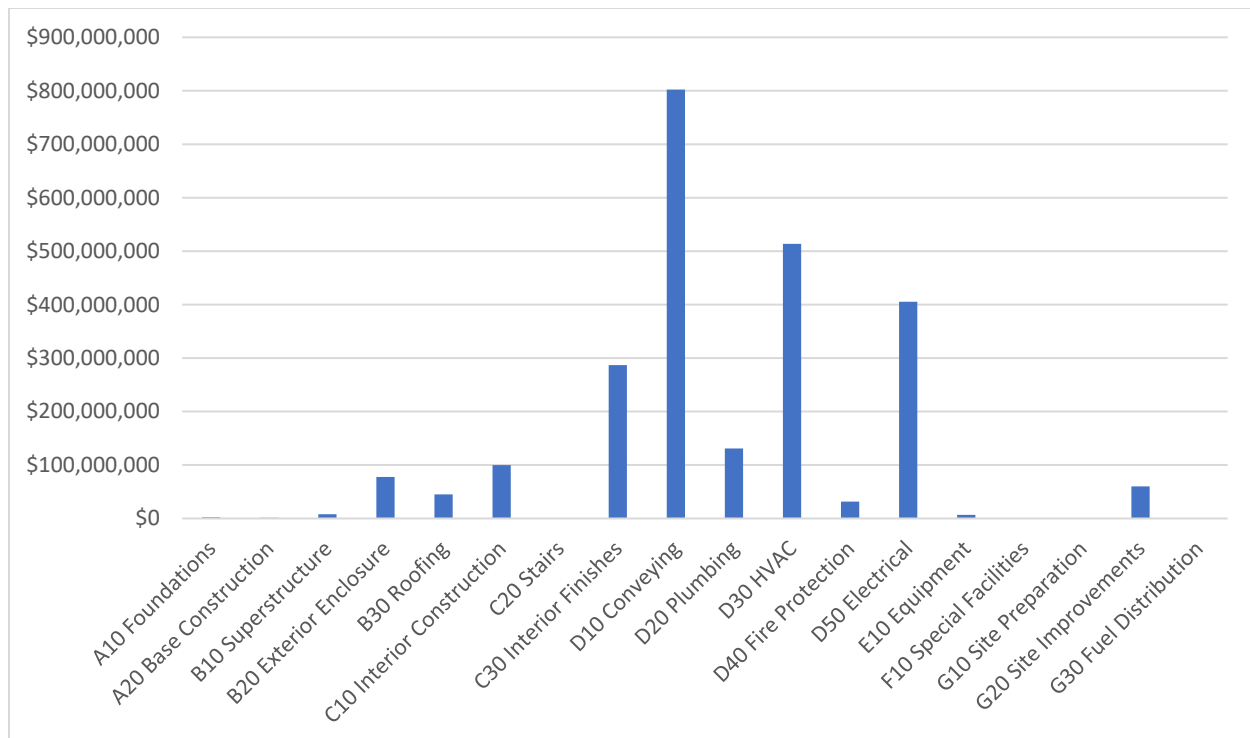
performed. Court operations are affected by issues such as HVAC (heating, ventilation, and air conditioning) system failures, electrical service outages, and facility closures resulting from water leaks. Without an adequate O&M budget to perform preventative maintenance, these critical systems will continue to fail, interrupt court operations, and limit the public’s access to justice.

These projects are a priority to maintain continuity of court operations in facilities throughout the state. Examples of these critical system replacements that place the public’s safety at risk in court facilities include but are not limited to the following:

- Failed roofing systems causing interior structural damage;
- Failed fire protection monitoring systems causing safety issues;
- Failed elevator systems causing entrapments;
- Failed HVAC equipment causing uncomfortable or unsafe respiratory conditions; and
- Failed plumbing systems causing flooding.

Figure 4 presents the needed costs of unfunded projects by building system.

Figure 4: Identified Requests by Building System*



* Costs as of June 30, 2020. Building system coding aligns with UNIFORMAT II principles as set by the National Institute of Standards and Technology—NISTIR 6389.

Obtaining adequate funding continues to challenge the Judicial Council and its TCFMAC as it implements the council's Facility Modification Program and funds facilities O&M. However, the council and its TCFMAC continue to complete as much work as possible on existing facilities with available funding.

Attachments and Links

1. Attachment D-I: *FY 19–20 Annual Report – Completed Facility Modifications Spotlight*
2. Attachment D-II: *Approved Facility Modification Funding by Priority and County, FY 2019–2020*
3. Attachment D-III: *All Facility Modifications Completed in FY 19–20 (List H)*
4. Attachment D-IV: *All Facility Modifications Canceled in FY 19–20 (List I)*
5. Attachment D-V: *Deferred Maintenance Project List: Completed and in Construction*
6. Attachment D-VI: *Description of Funded Facility Modifications Over \$300,000, FY 2019–20*
7. Attachment D-VII: *Judicial Council Policy on Asbestos Management for Court Facilities* (Dec. 13, 2018)
8. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
9. Link B: *Five-Year Master Plan – Deferred Maintenance Report for Fiscal Year 2020–21*,
www.courts.ca.gov/documents/tcfmac-20200831-materials.pdf



FY 19-20 Annual Report – Completed Facility Modifications Spotlight

1. Roof replacement, Monrovia Training Center, Los Angeles County

Replace existing roof system and components with a new 80 mil PVC roofing system for a total area of 18,700 square feet.

The final project cost was \$514,721.

Old and failing built-up roof



Newly replaced SBS roofing system with restored roof drains





FY 19-20 Annual Report – Completed Facility Modifications Spotlight

2. Larson Justice Center (Riverside County): Cooling Tower Replacement

Remove and replace failing 23+ year old chillers and undersized cooling towers with two (2) new 250-ton magnetic bearing chillers and two (2) 300-ton stainless steel cooling towers.

The final project cost was \$1,294,692.

Two old chillers that operate on R-134A refrigerant and were due for a costly ST6 overhaul. They were unable to run at the same time due to undersized towers.



Two new 250-ton magnetic bearing chillers






FY 19-20 Annual Report – Completed Facility Modifications Spotlight

3. Van Nuys Courthouse East (Los Angeles County): Modernization of Elevators

Refurbishment and modernization of elevators within the facility, including an Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected.

The final project cost was \$3,777,878.

Old and outdated elevator	
Newly refurbished and modernized elevator	



FY 19-20 Annual Report – Completed Facility Modifications Spotlight

4. Edelman Courthouse (Los Angeles County): Modernization of Elevators

Refurbishment and modernization of seven elevators.

The final project cost was \$4,535,254.

<p>Old and outdated elevator machine room</p>	
<p>Newly refurbished and modernized elevator machine room</p>	



**JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-II

**Approved Facility Modification Funding
by Priority and County FY 2019-2020**

FMs Funded During FY 19-20 by Priority

Priority	Number of FMs	Estimated Cost
1	592	\$17,383,526
2	650	\$19,505,663
3	1	\$594,728
Grand Totals	1243	\$37,483,917

FMs Funded During FY 19-20

County	Number of FMs	Estimated Cost
Alameda	39	\$ 384,052
Amador	0	\$ -
Butte	4	\$ 24,757
Calaveras	1	\$ 3,335
Colusa	0	\$ -
Contra Costa	18	\$ 83,358
Del Norte	5	\$ 42,189
El Dorado	4	\$ 35,510
Fresno	12	\$ 103,261
Glenn	1	\$ 11,409
Humboldt	8	\$ 199,039
Imperial	1	\$ 32,438
Kern	15	\$ 218,296
Kings	1	\$ 3,819
Lake	1	\$ 4,156
Lassen	2	\$ 12,976

County	Number of FMs	Estimated Cost
Los Angeles	670	\$ 20,201,998
Madera	6	\$ 44,215
Mendocino	6	\$ 63,845
Merced	13	\$ 142,416
Modoc	0	\$ -
Mono	3	\$ 21,138
Monterey	9	\$ 1,073,052
Napa	12	\$ 205,564
Orange	46	\$ 2,669,742
Placer	6	\$ 29,271
Riverside	31	\$ 299,645
Sacramento	6	\$ 22,207
San Benito	5	\$ 55,702
San Bernardino	46	\$ 1,627,828
San Diego	118	\$ 6,298,105
San Francisco	11	\$ 315,974

County	Number of FMs	Estimated Cost
San Joaquin	8	\$ 50,447
San Luis Obispo	1	\$ 122,858
San Mateo	10	\$ 223,249
Santa Barbara	11	\$ 234,247
Santa Clara	40	\$ 835,938
Santa Cruz	8	\$ 172,688
Shasta	2	\$ 2,726
Siskiyou	0	\$ -
Solano	19	\$ 1,265,112
Sonoma	9	\$ 177,225
Stanislaus	7	\$ 19,289
Sutter	3	\$ 18,299
Tehama	0	\$ -
Tulare	8	\$ 49,808
Ventura	14	\$ 78,486
Yolo	3	\$ 4,248
Grand Total	1243	\$ 37,483,917



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0020439	Santa Clara	Santa Clara Courthouse	43-G1	2	Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.	\$ 762,505	\$ 762,505	\$ 795,190	\$ 795,190	\$ 32,685	104.29%	FY 15-16	100
2	FM-0028509	Orange	Central Justice Center	30-A1	2	HVAC - Throughout Building - Remove and replace existing, outdated and unreliable BAS system (parts no longer available) with new Automated Logic system. Project includes integration of controls from floors 4-11 and (separate scope replacement of 21 AHUs) 16 AHUs, retrofit 169 zones from pneumatic control to DDC, new BTU meters, pump room controls, 15 exhaust fan controls, and optimization. Project payback (with AHU replacement) is less than 4 years due to increased control.	\$ 2,099,737	\$ 1,914,330	\$ 2,126,166	\$ 1,938,425	\$ 24,095	101.26%	FY 16-17	91.17
3	FM-0029372	Orange	Central Justice Center	30-A1	2	Grounds and Parking - Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Regrade backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area.	\$ 451,250	\$ 411,405	\$ 411,825	\$ 375,461	\$ (35,944)	91.26%	FY 15-16	91.17
4	FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Security controls for main holding cells located in the basement, in custody elevators, and holding cell between each court, are beyond useful life -System needs to be replaced	\$ 1,109,866	\$ 844,053	\$ 956,893	\$ 727,717	\$ (116,336)	86.22%	FY 18-19	76.05
5	FM-0034865	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Renovate thirteen (13) Elevators - Complete renovation of the courts thirteen elevators; nine Passenger, two In - Custody, one dedicated Judges and one shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$ 8,174,216	\$ 7,830,899	\$ 8,167,668	\$ 7,824,626	\$ (6,273)	99.92%	FY 14-15	95.80
6	FM-0035537	Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 6,823,203	\$ 5,543,852	\$ 4,314,925	\$ 3,505,877	\$ (2,037,976)	63.24%	FY 15-16	81.25
7	FM-0040421	Merced	Main Merced Courthouse	24-A8	2	Interior Finishes - Remodel existing shell space into a Courtroom. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas. Project supports court's consolidation and closure of a leased facility.	\$ 1,437,525	\$ 1,437,525	\$ 1,534,168	\$ 1,534,168	\$ 96,643	106.72%	FY 11-12	100
8	FM-0040539	Orange	Central Justice Center	30-A1	2	HVAC - Replace 17 50-year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility; abate asbestos on piping as required; integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court.	\$ 4,423,482	\$ 4,032,888	\$ 4,476,200	\$ 4,080,952	\$ 48,063	101.19%	FY 16-17	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
9	FM-0040785	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace the three deteriorated Steam heat exchangers, valves, actuators and pumps. (3) 4" Isolation steam gate plug valves with bolt / gasket kits, (3) 4" new DeZurik valves, (3) 4" Strainers with bolt / gasket kits, (3) 4" pneumatic control valve and actuators, 4" spool pieces and 3" spool pieces as needed, twelve (12) 3" gate valves with bolt and gasket kits, (6) 3" strainers, (6) temperature wells for new gauges, (6) new digital heating hot water gauges, gasket covers, stainless steel buckets and mechanical assembly kits.	\$ 541,247	\$ 372,324	\$ 540,277	\$ 371,657	\$ (667)	99.82%	FY 15-16	68.79
10	FM-0044214	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - BAS (Building Automation System) has failed and does not function as designed. The Refrigerant Monitoring System is not functioning and does not comply with AQMD requirements. Replace BAS and Refrigerant Monitoring systems. Completion of this FM will provide full system connectivity, BAS integration and BAS interoperability.	\$ 2,532,346	\$ 1,772,389	\$ 2,516,014	\$ 1,760,958	\$ (11,431)	99.36%	FY 11-12	69.99
11	FM-0044229	Orange	West Justice Center	30-D1	2	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 697,570	\$ 632,556	\$ 591,829	\$ 536,670	\$ (95,886)	84.84%	FY 11-12	90.68
12	FM-0044237	San Francisco	Hall of Justice	38-B1	2	Elevator - (Phase 1)Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required	\$ 3,150,000	\$ 3,150,000	\$ 2,399,548	\$ 2,399,548	\$ (750,452)	76.18%	FY 13-14	100
13	FM-0046136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell- Resurface EIFS covered walls of the entire building, the EIFS wall covering is cracked, disintegrating and deteriorating which could cause rain water to leak into the wall structures and do damage of significant magnitude.	\$ 5,609,101	\$ 3,925,810	\$ 5,699,420	\$ 3,989,024	\$ 63,214	101.61%	FY 11-12	69.99
14	FM-0049849	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Controls and Components - Remove and replace (16) VAV boxes and controls with reheat coils including (64) valves - Replace as current coils are plugged and non operational - Install (1) Flow meter for installed VAVs to monitor usage - Install (1) Paragon controller and Reconfigure paragon controls on SF-1 and SF-2 for proper operation - Install new hot and chilled water BTU meters - Provide and install a web based interface for the existing Schneider Electric Inet BAS - This new web base system will allow three concurrent users. Poor air velocity control capability creates negative pressure within courtrooms which impairs proper climate control - Project involves ACM abatement	\$ 978,743	\$ 820,187	\$ 992,007	\$ 831,302	\$ 11,115	101.36%	FY 13-14	83.80
15	FM-0050464	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Restore all three public elevators #1, #2, and #3 to mechanically engineered specifications for reliable operation and prevention of breakdowns and entrapments, and bring elevators up to current Title 24 ADA and fire/life/safety standards - Elevator equipment, including control and drive systems, are reaching the end of useful life and replacement parts are not readily available, risking extended elevator down time and court disruptions.	\$ 1,967,795	\$ 1,879,441	\$ 1,951,098	\$ 1,863,493	\$ (15,947)	99.15%	FY 17-18	95.51



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
16	FM-0050486	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Remove Pneumatic building control Board(1) - Install VAVs (3)- Install DDC controls(60 sensors)-Install VFDs Supply and Return fans (4)- Install Building Control Interface (1)Install automated control valves with feedback signal (60)- Install VFD 15hp (480 Volt Variable Frequency Drive Wall mounted Qty. 9)Install VFD 25hp (480 Volt Variable Frequency Drive Wall mounted Qty.15) Court BAS system is defunct and requires control of all equipment supporting critical utilities for the court for heating, cooling and lighting.	\$ 692,373	\$ 692,373	\$ 309,415	\$ 309,415	\$ (382,958)	44.69%	FY 14-15	100
17	FM-0052830	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old breakers to improve reliability of e-system.	\$ 88,250	\$ 88,250	\$ 88,249	\$ 88,249	\$ (1)	100.00%	FY 14-15	100
18	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and replace approximately 26,000 SF of existing roof material. Scope includes a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations.	\$ 937,148	\$ 937,148	\$ 893,327	\$ 893,327	\$ (43,822)	95.32%	FY 14-15	100
19	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	\$ 151,579	\$ 117,807	\$ (437,963)	21.20%	FY 15-16	77.72
20	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 1,099,060	\$ 916,726	\$ 1,137,410	\$ 948,714	\$ 31,988	103.49%	FY 15-16	83.41
21	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 501,076	\$ 352,206	\$ 504,326	\$ 354,491	\$ 2,285	100.65%	FY 15-16	70.29
22	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 922,129	\$ 793,031	\$ 945,718	\$ 813,317	\$ 20,286	102.56%	FY 15-16	86
23	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 1,619,602	\$ 1,071,043	\$ 1,588,694	\$ 1,050,603	\$ (20,439)	98.09%	FY 14-15	66.13
24	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 1,683,408	\$ 1,524,158	\$ 1,319,586	\$ 1,194,753	\$ (329,404)	78.39%	FY 16-17	90.54
25	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	\$ 468,539	\$ 327,930	\$ (334,175)	49.53%	FY 16-17	69.99
26	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 853,487	\$ 714,369	\$ 885,138	\$ 740,861	\$ 26,492	103.71%	FY 15-16	83.70
27	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 924,841	\$ 842,900	\$ 1,022,447	\$ 931,858	\$ 88,958	110.55%	FY 15-16	91.14



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
28	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,345,641	\$ 1,056,193	\$ 1,353,661	\$ 1,062,489	\$ 6,295	100.60%	FY 15-16	78.49
29	FM-0054638	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace failing BAS hardware and communication network, including restoration of disabled VAV control hardware associated resulting from failed communication trunk line and manual operation of VAV units. System is no longer supported and replacement parts are no longer available.	\$ 1,939,938	\$ 1,426,048	\$ 2,003,588	\$ 1,472,837	\$ 46,789	103.28%	FY 14-15	73.51
30	FM-0056798	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Energy Management System (EMS) - Replace building EMS (server and operating system) to include: demo replace 2 plant controllers, 8 space temp sensors, 4 duct temp sensors, 4 strap on temp sensors, a current sensor relay, a mixed IO modular, 1 analog input module and relay, installation of set points, graphics, and training. - EMS currently inoperable.	\$ 27,200	\$ 27,200	\$ 18,943	\$ 18,943	\$ (8,257)	69.64%	FY 15-16	100
31	FM-0056965	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Electrical - install replacement generator - Current equipment has failed. A temp rental has been deployed during replacement.	\$ 127,900	\$ 127,900	\$ 105,505	\$ 105,505	\$ (22,395)	82.49%	FY 16-17	100
32	FM-0057043	Los Angeles	Inglewood Juvenile Court	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps.	\$ 385,790	\$ 311,641	\$ 418,719	\$ 338,241	\$ 26,600	108.54%	FY 15-16	80.78
33	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	Exterior Shell- DESIGN - Phase 1 - - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 855,000	\$ 715,635	\$ 722,442	\$ 604,684	\$ (110,951)	84.50%	FY 17-18	83.70
34	FM-0058657	Butte	Butte County Courthouse	04-A1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	\$ 150,229	\$ 150,229	\$ 164,517	\$ 164,517	\$ 14,288	109.51%	FY 16-17	100
35	FM-0058932	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing duct board with sheet metal duct throughout the basement through 3rd floors. Current ductwork is leaking air into the ceiling plenum, rather than reaching its intended destination, leaving not enough air supply. Project costs DO NOT include abatement of fire insulation in affected areas Assessment completed by Enovity under contract, June 2016.	\$ 311,000	\$ 283,539	\$ 310,993	\$ 283,533	\$ (6)	100.00%	FY 16-17	91.17
36	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all 5 floors. Install a moisture barrier on 14,457 SF. The floor tiles are lifting and coming loose, causing a trip hazard because the adhesive under the tiles are failing. The county transferred this building to the Judicial Council. The court has reported (2) trip and fall incidents to the Judicial Council.	\$ 429,868	\$ 300,865	\$ 165,073	\$ 115,534	\$ (185,330)	38.40%	FY 15-16	69.99
37	FM-0059537	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Elevators, Escalators, and Hoists - Modernize custody elevators 6, 7, and 8, at the Rancho Courthouse. Elevators are becoming increasingly unreliable and many replacement parts are no longer available. This work is necessary to ensure that the custody elevators are reliable to prevent possible disruptions to Court operations.	\$ 732,370	\$ 732,370	\$ 714,317	\$ 714,317	\$ (18,053)	97.54%	FY 17-18	100
38	FM-0059569	Los Angeles	Metropolitan Courthouse	19-T1	3	Plumbing - Water Conservation - Water efficiency project, plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost	\$ 247,124	\$ 233,631	\$ 199,191	\$ 188,315	\$ (45,316)	80.60%	FY 16-17	94.54



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39	FM-0059707	San Diego	Juvenile Court	37-E1	2	COUNTY MANAGED - HVAC - Replace drift eliminators, fill material and intake louvers on cooling tower at Central Plant. Currently, cooling tower that supports Juvenile Justice Complex is losing significantly more water than through natural evaporation process. This has resulted in a small amount of salts found in water corroding components. In addition, repairs will conserve water, improve energy, and provide the needed capacity of cooling water required to support campus.	\$ 19,071	\$ 19,071	\$ 184	\$ 184	\$ (18,887)	0.96%	FY 16-17	100
40	FM-0059804	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Repairs due to Roof Leak P1, Chambers 4 including JA space, +/- 990 sq. ft. Remove existing carpet and repair sub floor due to water damage over time and most recent roof leak. Patch damaged subfloor, Match sub floor slope to existing and patch back with carpet squares and vinyl base as needed.	\$ 82,385	\$ 82,385	\$ 78,328	\$ 78,328	\$ (4,057)	95.08%	FY 16-17	100
41	FM-0060054	Santa Clara	Morgan Hill Courthouse	43-N1	1	Elevator - P-1 - In Custody elevator failed - Elevator drive motor failed with internal short - Remove and replace one (1) each failed pump motor - Test and verify operation - Remove and replace three (3) contaminated hydraulic oil drums from tank and refill with three (3) drums of new oil - Run elevator to flush any contaminated oil from system - Top off tank as required - Court impacted not having an elevator move the inmates.	\$ 25,383	\$ 25,383	\$ 23,382	\$ 23,382	\$ (2,001)	92.12%	FY 16-17	100
42	FM-0060185	Los Angeles	Torrance Courthouse	19-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 1864 lamps)	\$ 135,587	\$ 115,439	\$ 168,029	\$ 143,060	\$ 27,621	123.93%	FY 16-17	85.14
43	FM-0060188	San Luis Obispo	Grover Beach Branch	40-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 75 lamps)	\$ 11,365	\$ 11,365	\$ 11,366	\$ 11,366	\$ 1	100.01%	FY 16-17	100
44	FM-0060189	San Bernardino	Barstow Courthouse	36-J1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 617 lamps)	\$ 46,177	\$ 35,986	\$ 64,330	\$ 50,132	\$ 14,147	139.31%	FY 19-20	77.93
45	FM-0060190	San Luis Obispo	Paso Robles Courthouse	40-J1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 649 lamps)	\$ 63,031	\$ 63,031	\$ 60,675	\$ 60,675	\$ (2,356)	96.26%	FY 16-17	100
46	FM-0060192	Los Angeles	Inglewood Courthouse	19-F1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (Approx. 2172 lamps)	\$ 341,293	\$ 254,468	\$ 342,006	\$ 255,000	\$ 532	100.21%	FY 16-17	74.56
47	FM-0060215	Monterey	Salinas Courthouse-North Wing	27-A1	2	Security - Add card reader/intercom audio/video, and door controller kit, tie into electrical/control center/IDF rm. All work off hours/weekend - Sally port is sub grade with no direct line of site to keypad accessed via generic code input not regulated by control post. Sherriff/court/JCC/county/janitorial, no ability to monitor or restrict access during Sally Port operations introducing a significant breakdown in security. Safety and security significantly impacted.	\$ 29,406	\$ 29,406	\$ 24,505	\$ 24,505	\$ (4,901)	83.33%	FY 16-17	100
48	FM-0060312	Contra Costa	George D. Carroll Courthouse	07-F1	1	Elevators, escalators, and hoists - Replace failing and obsolete solid state door operator, door restrictor clutch, driving arm, car door tracks, and hangers; Replace failing and obsolete selector device system, including hoistway tape, magnets, and selector; Work to be done after hours. This equipment is failing and obsolete. This elevator is the only one in the building as is close to total failure.	\$ 108,658	\$ 83,884	\$ 118,624	\$ 91,577	\$ 7,693	109.17%	FY 16-17	77.20
49	FM-0060316	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace existing failed Fire Alarm Control Panel (FACP), all initiating/annunciating devices (horns, strobes, smoke/heat/duct detectors), test/pull stations, supervisory modules and all associated wiring with new - Current system (1980 era) is not supported; failed devices are being scavenged from other FACP system removals; several failures have been patched over to keep system up; panel cannot be repaired.	\$ 158,162	\$ 158,162	\$ 169,878	\$ 169,878	\$ 11,716	107.41%	FY 17-18	100
50	FM-0060349	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace approximately 100 linear feet of 4-inch boiler hot water pipe that is failed and leaking approximately 50 gallons of treated water per day - will require excavation of buried pipe under judge's parking lot.	\$ 193,140	\$ 193,140	\$ 18,577	\$ 18,577	\$ (174,563)	9.62%	FY 17-18	100



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51	FM-0060432	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace 10' of 3" cracked cast iron sewer drain with fittings located in 5th floor janitor closet, which caused sewage to leak into room 402 on 4th floor. Remediate sewage, replace 3'x3' area of carpet, replace (2) 1'x1' ACM ceiling tiles.	\$ 23,650	\$ 23,650	\$ 16,458	\$ 16,458	\$ (7,192)	69.59%	FY 16-17	100
52	FM-0060440	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Remove and replace approx. 18k sq ft of failing stucco and the associated waterproofing barriers and control joints on the two South facing sides of the building to alleviate underlying root cause of water continued water intrusion and damage to interior. After an extensive A&E study, a flaw and voids between the underlying waterproofing barriers and control joints (fry reglet) 6' to 8' above the windows were discovered. Costs will include the use of scaffolding.	\$ 630,000	\$ 481,320	\$ 653,536	\$ 499,301	\$ 17,981	103.74%	FY 17-18	76.40
53	FM-0060503	Tulare	South County Justice Center	54-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 121,067	\$ 121,067	\$ 69,627	\$ 69,627	\$ (51,440)	57.51%	FY 16-17	100
54	FM-0060526	Orange	North Justice Center	30-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 134,674	\$ 121,624	\$ 95,161	\$ 85,940	\$ (35,685)	70.66%	FY 16-17	90.31
55	FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	36-A2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 112,207	\$ 107,314	\$ 66,738	\$ 63,828	\$ (43,486)	59.48%	FY 16-17	95.64
56	FM-0060545	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 54,789	\$ 47,119	\$ 27,034	\$ 23,250	\$ (23,869)	49.34%	FY 16-17	86.00
57	FM-0060547	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 653,366	\$ 525,829	\$ 652,975	\$ 525,514	\$ (315)	99.94%	FY 16-17	80.48
58	FM-0060550	Orange	West Justice Center	30-D1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of Interior and Exterior Lighting re-lamps and retrofit	\$ 254,377	\$ 230,669	\$ 280,080	\$ 253,977	\$ 23,308	110.10%	FY 16-17	90.68
59	FM-0060574	Fresno	Fresno County Courthouse	10-A1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3755 Fixtures)	\$ 204,238	\$ 195,885	\$ 155,443	\$ 149,085	\$ (46,800)	76.11%	FY 16-17	95.91
60	FM-0060582	Los Angeles	Monrovia Training Center	19-N1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 350 Fixtures)	\$ 65,346	\$ 45,932	\$ 37,107	\$ 26,083	\$ (19,849)	56.79%	FY 16-17	70.29
61	FM-0060584	Los Angeles	Whittier Courthouse	19-AO1	3	Energy Efficiency - Electrical Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1583 Fixtures)	\$ 114,908	\$ 99,315	\$ 64,343	\$ 55,612	\$ (43,704)	56.00%	FY 16-17	86.43
62	FM-0060689	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from all equipment and utilities housed in this enclosure. - The current utility enclosure houses the main condensing unit and building 12Kv transformer. The enclosure does not have protection from snow for the equipment.	\$ 87,377	\$ 87,377	\$ 125,932	\$ 125,932	\$ 38,555	144.12%	FY 16-17	100
63	FM-0060693	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection-Remove (10,000 sq ft) ACM fireproofing from ceiling in the basement file room, and replace with non-ACM fireproofing. ACM fireproofing is falling from the ceiling creating a health and safety issue.	\$ 656,660	\$ 558,358	\$ 577,746	\$ 491,257	\$ (67,101)	87.98%	FY 17-18	85.03
64	FM-0060694	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and replace Approx. 650 sq ft of lobby slab including Terrazzo floor, approx. 492 sq ft of exterior plaza slab, install (30) 18" dia. CDF columns @ 5' o.c., 16.5' deep. Work to include, design, permit, ACM abatement, and construction. Settlement of the lobby/plaza slab-on-grade and associated rainwater intrusion into the lobby had progressed to the point that it's unsafe for the public and employee when entering the courthouse during rain season.	\$ 1,224,853	\$ 1,099,183	\$ 889,512	\$ 798,248	\$ (300,935)	72.62%	FY 17-18	89.74



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65	FM-0060748	Santa Cruz	Main Courthouse	44-A1	3	COUNTY MANAGED - Electrical - Retrofit all fixtures throughout facility (700) - Upgrade to a more efficient LED implementation with a long lifespan per bulb, capitalize on instant rebate (35k). Cost savings in use and reduced ongoing maintenance.	\$ 143,786	\$ 143,786	\$ 147,560	\$ 147,560	\$ 3,774	102.62%	FY 17-18	100
66	FM-0060749	Solano	Hall of Justice	48-A1	2	HVAC - Replace (3) failing Split Units in the 2 IDFs with new 2 ton units; Add one 2 ton backup unit; Install 600' of power wiring and 600' low volt. wiring in conduit; Install 500' ¼" and 500' 5/8" copper tubing; Relocate condensing units from the public atrium to the parking lot and surround with a 15' x 5' chain link fence and cover. Units are failing, at end of life, and cannot meet the demand for cooling; Exposed condensing units in the public atrium present a safety hazard.	\$ 170,451	\$ 170,451	\$ 109,685	\$ 109,685	\$ (60,766)	64.35%	FY 17-18	100
67	FM-0060954	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Weather proof and structural retrofit - Remove and replace failing traffic coating, remove soils from the planters and over the parking structure, weather proof the planters and over the parking structure, fabricate and install precast steps (2 ea.) and planter caps (approx. 12ea), fabricate and install I-Beam supports in the parking structure (approx. 12 areas)	\$ 4,000,000	\$ 3,781,600	\$ 3,951,755	\$ 3,735,989	\$ (45,611)	98.79%	FY 17-18	94.54
68	FM-0060988	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Roof drain tied to AHU-6 clogged with debris and overflowed causing water to leak from roof into 6th Floor Room 600B DA Juvenile Div. Office & Room 609 Deputy DA Dept. Office. Room 608B (9) 1'x1' ceiling tiles affected with (4) fallen, Room 609 (4) 1'x1' ceiling tiles affected with (1) fallen. Roofing vendor contacted to determine location of leak.	\$ 32,850	\$ 24,473	\$ 15,012	\$ 11,184	\$ (13,289)	45.70%	FY 17-18	74.50
69	FM-0061005	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Phase 2 BAS Migration to new hardware and integration of equipment controllers - Existing BAS hardware has failed and no longer controlling building systems and equipment properly (not repairable under current platform).	\$ 66,843	\$ 66,843	\$ 99,368	\$ 99,368	\$ 32,525	148.66%	FY 17-18	100
70	FM-0061037	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Generator Fuel Tanks - Replace 1 single wall 100 gallon day tank w/double wall 100gal day tank. Replace 2 single wall 75gal day tanks with 2 double wall 75gal day tanks. Replace 4 fuel transfer pumps. Supply engineered drawings. Existing fuel tanks leak & are single wall without secondary containment.	\$ 88,817	\$ 58,735	\$ 92,783	\$ 61,357	\$ 2,622	104.46%	FY 17-18	66.13
71	FM-0061072	San Francisco	Youth Guidance Center	38-C1	2	Fire Protection - Replace existing Courtroom doors (9) in Dept. 2,3&4 with new rated doors and panic hardware/locks; change all doors to swing out - Doors currently swing into Courtrooms and are equipped with deadbolts for security, prompting FM notification to correct.	\$ 119,390	\$ 119,390	\$ 119,646	\$ 119,646	\$ 255	100.21%	FY 17-18	100
72	FM-0061098	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1849 fixtures)	\$ 265,435	\$ 238,202	\$ 269,742	\$ 242,066	\$ 3,865	101.62%	FY 17-18	89.74
73	FM-0061118	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC-Chiller #1 has failed and is beyond repair. Repair costs exceed replacement cost. Isolate existing chiller and remove from service. Reclaim refrigerant and dispose of refrigerant and old equipment according to EPA guidelines. Remove sections of central plant building as required to accommodate removal and installation of equipment. Reinstall all components removed following installation of new equipment. Demo and remove existing 575-ton York YTK3D2E2-CRH water-cooled chiller (CH-1) from site. Provide and install one (1) York direct replacement centrifugal chiller in accordance with the manufacturer's installation requirements with factory-mounted variable frequency drive. Place the new chiller on the existing mechanical concrete pad (modify if necessary to accommodate new equipment)	\$ 60,200	\$ 60,200	\$ 55,504	\$ 55,504	\$ (4,696)	92.20%	FY 17-18	100
74	FM-0061126	San Diego	Juvenile Court	37-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 58,630	\$ 43,750	\$ 2,475	\$ 1,847	\$ (41,903)	4.22%	FY 17-18	74.62



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75	FM-0061127	San Diego	North County Regional Center - North	37-F2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 162,000	\$ 162,000	\$ 2,528	\$ 2,528	\$ (159,472)	1.56%	FY 17-18	100
76	FM-0061155	Placer	Hon. Howard G. Gibson Courthouse	31-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1838 fixtures)	\$ 119,689	\$ 119,689	\$ 251	\$ 251	\$ (119,438)	0.21%	FY 17-18	100
77	FM-0061156	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1690 fixtures)	\$ 110,455	\$ 110,455	\$ 281	\$ 281	\$ (110,174)	0.25%	FY 17-18	100
78	FM-0061178	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6901 fixtures)	\$ 449,221	\$ 330,222	\$ 223	\$ 164	\$ (330,058)	0.05%	FY 17-18	73.51
79	FM-0061179	Riverside	Larson Justice Center	33-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 168,058	\$ 163,672	\$ 4,229	\$ 4,118	\$ (159,554)	2.52%	FY 17-18	97.39
80	FM-0061218	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators - Correct failing Public elevators (8) - Circa 1956 Public Elevators are failing causing issues with entrapment's, access and delays.	\$ 77,302	\$ 77,302	\$ 73,560	\$ 73,560	\$ (3,742)	95.16%	FY 17-18	100
81	FM-0061283	Los Angeles	Van Nuys Courthouse East	19-AX2	2	HVAC - Corrections need to Chiller#2 due to deficiencies found during a Level VIII PM. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace all compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit.	\$ 198,000	\$ 159,350	\$ 178,991	\$ 144,052	\$ (15,299)	90.40%	FY 17-18	80.48
82	FM-0061321	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Security - DVR has failed on several ports not repairable needs to be replaced.	\$ 39,330	\$ 39,330	\$ 37,666	\$ 37,666	\$ (1,664)	95.77%	FY 17-18	100
83	FM-0061336	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC- Replace (1) failed Air Handler Unit, (1) hot water coil, (1) chilled water coil, 60 ft. of new chilled water piping, new insulation, connect to hot water piping, Provide new controls wiring and conduit. Parts for current AHU is obsolete. Currently there is no airflow to the basement area affecting the Court Staff file rooms.	\$ 100,997	\$ 100,997	\$ 109,844	\$ 109,844	\$ 8,847	108.76%	FY 17-18	100
84	FM-0061378	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace dampers for all twelve (12) air handlers (total of thirty-six (36) dampers) and nine (9) smoke detectors. Existing dampers are not working and are required to be replaced to keep the fire life safety system operational.	\$ 431,542	\$ 285,379	\$ 310,225	\$ 205,152	\$ (80,227)	71.89%	FY 17-18	66.13
85	FM-0061386	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes/ Floor tiles are missing, loose coming off creating a possible safety environmental issue to public, due to a know ACM environment (mastic is currently exposed in several areas). Will conduct environmental testing, will erect containments in all affected areas, will remove approximately 1000 SF of ACM floor tiles, mastic and remove base. Will install approximately 100 SF of new floor tiles and base in all affected areas.	\$ 34,136	\$ 27,575	\$ 37,229	\$ 30,074	\$ 2,499	109.06%	FY 16-17	80.78
86	FM-0061437	Los Angeles	County Records Center	19-AV3	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Modernize (3) elevators; Jacks, Cabs and doors are passed their life expectancy and require continual repairs to maintain in service. Cost includes Engineering, Design, permit, Construction, code required upgrades (ADA, CA title 24, Tile 8) & Hazmat.	\$ 1,083,277	\$ 1,083,277	\$ 1,010,464	\$ 1,010,464	\$ (72,813)	93.28%	FY 17-18	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
87	FM-0061474	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace the failing overhead deflector sheave bearings on elevators 1. This bearings have deteriorated and are on the verge of failing. An elevator failure will impact court proceedings by limiting efficient access to the courtrooms.	\$ 7,500	\$ 6,838	\$ 3,038	\$ 2,770	\$ (4,068)	40.51%	FY 17-18	91.17
88	FM-0061485	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Finishes - Replace (3) paver tiles that have been damaged by normal wear and tear. Restore 1,000 Square Feet of exterior paver tiles that are loose. Apply a non-skid Coat Sealer Coat to 1,000 Sq. Ft. of Paver Tiles at the main entrance of the Courthouse. The paver tiles no longer have adhesion. A court employee slipped and submitted an incident report to the JCC	\$ 8,291	\$ 6,916	\$ 7,939	\$ 6,622	\$ (294)	95.75%	FY 17-18	83.41
89	FM-0061498	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Replace original failing HVAC building system, parts are obsolete and HVAC system is using non-complaint R-22 refrigerant. Work to include engineering , ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Provide temporary building cooling while work is in progress.	\$ 750,000	\$ 679,050	\$ 762,345	\$ 690,227	\$ 11,177	101.65%	FY 17-18	90.54
90	FM-0061531	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - The central plant continues to experience repeated equipment failures, which compromises the ability of the central plant to heat and cool the regional center. Replace the fans, fan motors, supports, gear boxes and drive shafts; replace chilled water pumps CHP-1, 2, 3 & 4; replace condenser water pumps CWP-1, 2, 3 & 4; replace 13 variable frequency drives (VFDs); replace deteriorated chilled and condenser water piping; replace and upgrade chilled water plant controls	\$ 88,200	\$ 88,200	\$ 83,915	\$ 83,915	\$ (4,285)	95.14%	FY 17-18	100
91	FM-0061539	Los Angeles	East Parking Structure	19-F2	1	Grounds & Parking Lot - Car fire on 3rd level of parking structure, and Fire Department on site. Remediation contractor extracted 1,200 gallons of contaminated water with fuel, cleaned 100'x 200' affected area in the public parking structure, and (32) 32 gal containers of contaminated water have been removed from site. Replaced (1) 90 degree 4 inch cast iron drain, (1) Sprinkler head, (26) damaged light fixtures lamps, and ballast.	\$ 7,000	\$ 7,000	\$ 27,442	\$ 27,442	\$ 20,442	392.03%	FY 17-18	100
92	FM-0061593	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - DESIGN - Service Level slab at trash truck ramp - Prepare construction docs, cost estimate, and provide construction observation for repair/replacement of approx. 800 s.f. of suspended concrete slab.	\$ 665,558	\$ 457,837	\$ 653,699	\$ 449,680	\$ (8,158)	98.22%	FY 19-20	68.79
93	FM-0061669	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing – installed (3) 3 inch ABS 90 degree, (2) 3 inch ABS couplings and 30 linear ft. of 3 inch ABS pipe to divert hot water to nearest drain. Removed gravel under HHW Pipes (app. 120 sq. ft.) Apply app. 15 Gal of asphalt primer. Apply app. 15 Gal. base coat of a non-asbestos roof mastic. Embed a fiberglass mesh to re-enforce the repair. Apply app. 15 Gal. of top coat of a non-asbestos roof mastic. performed clearance testing and submitted clearance test results, installed (31) 1 ft. X 1 ft. ceiling tiles. Remediation contractor has sanitized 132 sq. ft. of carpet for cat. 2 water. Hot Water lines leaked into Dept. Q Chambers through roof.	\$ 13,500	\$ 13,500	\$ 22,022	\$ 22,022	\$ 8,522	163.13%	FY 17-18	100
94	FM-0061741	Los Angeles	Hollywood Courthouse	19-S1	2	Grounds and Parking Lot - Path of Travel upgrades that are required by building code for the reopening of the Hollywood Courthouse, that is currently in plan review.	\$ 1,031,100	\$ 939,229	\$ 1,011,821	\$ 921,667	\$ (17,562)	98.13%	FY 17-18	91.09
95	FM-0061748	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Plumbing - Cleanup 75 gallons of waste water from a clogged toilet in the 2nd floor office area. Remove 12 damaged ceiling tiles on the floor below. Test the area for contaminates. Remove 200 feet of damaged carpet tiles. Remove 170 linear feet of molding. Drill (35) holes in the area where the molding was removed. Remove 340 linear feet of wet sheetrock. Setup dehumidifiers and fans to dry out the walls and floors – Clogged toilet overflowed over the weekend.	\$ 35,923	\$ 35,923	\$ 50,504	\$ 50,504	\$ 14,581	140.59%	FY 17-18	100



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96	FM-0061783	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Install (12) Emergency Exit releases on Emergency Exits 4 on each floor. Emergency Exits are currently locked and not accessible in emergency not compliant with Fire Code. This project to be reimbursed, in full by County. County acknowledgement received and filed.	\$ 94,000	\$ 94,000	\$ 366	\$ 366	\$ (93,634)	0.39%	FY 17-18	100
97	FM-0061813	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replaced (1) angle stop and 1ft. section of 1/2" copper domestic water line. Catastrophic flood occurred on the 4th floor and leaked to the basement. SCAQMD Procedure 5 remediation will be performed on floors 3 to basement. The entire east side of the building from 3rd floor down is under containment. Court closed for 3 weeks, Judicial Council had to get temp cooling for 3 floors so court could re-open.	\$ 2,900,000	\$ 2,602,460	\$ 2,732,634	\$ 2,452,266	\$ (150,194)	94.23%	FY 17-18	89.74
98	FM-0061951	Kings	Hanford Courthouse	16-A5	2	Grounds and Parking Lot - Per architectural plan, provide and install 12 new poles with No Parking signs in existing planters, layout and paint 36 parallel parking stalls, and paint red the face of the existing 6" curbs adjacent to the new designated No Parking areas and 720 lf of additional fire lane curbing - The public is parking in unmarked fire lanes, creating a safety hazard, which has been called out by the Hanford Fire Department. The Hanford Fire Department has approved the architectural plan and will provide local inspection. OSFM has reviewed the proposed project, which will need submittal via GovMotus.	\$ 7,008	\$ 7,008	\$ 5,516	\$ 5,516	\$ (1,492)	78.71%	FY 17-18	100
99	FM-0061972	Tulare	South County Justice Center	54-I1	2	Plumbing - From the existing 3-way chilled water valve, disconnect and remove two existing failed 6 butterfly valves and joining linkages from actuator and replace the two butterfly valves with factory parts (body, seal, disc and stem on each) - Existing 3-way chilled water valve is leaking and inoperable.	\$ 70,162	\$ 70,162	\$ 70,162	\$ 70,162	\$ -	100.00%	FY 17-18	100
100	FM-0062026	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace defective Fan Bearings (2), (1) Fan Guard; (2) Fan Belts for Supply Fan#1. Bearings and belts are worn out, causing excessive vibration and damaging belt guard.	\$ 7,127	\$ 4,988	\$ 50,287	\$ 35,196	\$ 30,208	705.58%	FY 17-18	69.99
101	FM-0062032	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Fuel distribution is not acceptable to the fire pumps - Install a temporary fuel system to adequately supply fuel to the two fire pumps in the penthouse. Work will include a temporary 500 gallon dual wall fuel storage tank, new double wall piping to the existing fuel lines and installing in line fuel pumps to push fuel to the penthouse	\$ 82,663	\$ 54,665	\$ 107,578	\$ 71,141	\$ 16,476	130.14%	FY 17-18	66.13
102	FM-0062165	Santa Cruz	Watsonville Courthouse	44-B2	1	Fire Protection - Fire door failed - Restrung (1) sash chain on rolling steel fire door - Reset Fire Fly system - Align drive side gears and retention chain - Perform complete operational and drop test.. – The court is unable to secure the public counters and this is a Fire life safety issue	\$ 7,187	\$ 7,187	\$ 21,889	\$ 21,889	\$ 14,702	304.56%	FY 17-18	100
103	FM-0062169	Glenn	Historic Courthouse	11-A1	2	HVAC - Repair PKU01. Found run and start capacitors bad. Remove and install new capacitors. Package unit for staff admin area not cooling. Package unit is not cooling and effecting court staff and court operations.	\$ 1,131	\$ 1,131	\$ 712	\$ 712	\$ (419)	63.00%	FY 17-18	100
104	FM-0062193	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - Electrical- Replacement of the central plant electrical transformer that supplies power to the building's HVAC systems. Existing transformer has completely failed and is currently on a temporary unit. Work is necessary to provide cooling and heating to the buildings on the superblock which includes 36-A1 & A2.	\$ 48,574	\$ 48,574	\$ 47,494	\$ 47,494	\$ (1,080)	97.78%	FY 17-18	100
105	FM-0062198	Mono	Mammoth Lakes Courthouse	26-B2	2	Security - Access Control server has failed, causing multiple instances of doors unlocking over weekends and other inappropriate times. Multiple repair attempts have been unsuccessful. Access control server needs replacing and reprogramming with current software.	\$ 31,392	\$ 31,392	\$ 28,798	\$ 28,798	\$ (2,594)	91.74%	FY 17-18	100



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106	FM-0062201	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace chiller compressor. During a recent service call to the above listed facility to determine why the Carrier, model: 23XL screw chiller #1, when operating, was running louder than usual, vibration analysis was performed on the compressor and Full replacement is recommended.	\$ 312,673	\$ 268,899	\$ 328,576	\$ 282,575	\$ 13,676	105.09%	FY 17-18	86
107	FM-0062203	Los Angeles	Burbank Courthouse	19-G1	1	Fire protection - Remove and replace the failed Fire Alarm system, work to include new infrastructure, ACM remediation, new conduits and relocating the "Head End" from the current in custody location to a point on the first floor. Cost also includes an estimated cost for "Fire Watch" as required by AHJ. Existing Fire alarm panel has failed and devices are obsolete/parts are no longer available. Functioning Fire Alarm system is required per AHJ.	\$ 962,299	\$ 873,382	\$ 962,299	\$ 873,382	\$ -	100.00%	FY 17-18	90.76
108	FM-0062228	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace one (1) canvas connector for supply fan #1 and one (1) for supply fan #2. Canvas covers have deteriorated and air is escaping, reducing the efficiency of the supply fans.	\$ 7,845	\$ 6,566	\$ 5,678	\$ 4,753	\$ (1,814)	72.38%	FY 17-18	83.70
109	FM-0062280	Los Angeles	Inglewood Juvenile Court	19-E1	2	HVAC - Install one (1) 1/4" tee to allow access for future servicing, evacuate system, repairs leak, and refill system. Reduction in line pressure caused low suction alarm to activate.	\$ 6,635	\$ 5,360	\$ 24,880	\$ 20,098	\$ 14,738	374.98%	FY 17-18	80.78
110	FM-0062289	Santa Cruz	Watsonville Courthouse	44-B2	1	Security - Install (1) new galvanized steel slat door and (1) new motor. Install (1) new edge pressure safety - Integrate with existing controls and perform operational testing - Secure parking gate failed, safety issue evident, if total failure occurs gate will drop uncontrolled.	\$ 19,423	\$ 19,423	\$ 17,481	\$ 17,481	\$ (1,942)	90.00%	FY 17-18	100
111	FM-0062324	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace three failing 15 HP return air fans that serve the 1st, 2nd and 3rd floor Courts. Fans have reached end of life; Shives and bearings need replacing; Fans are vibrating and are very noisy.	\$ 89,218	\$ 89,218	\$ 92,380	\$ 92,380	\$ 3,162	103.54%	FY 17-18	100
112	FM-0062370	Solano	Law and Justice Center	48-A2	2	HVAC - Backup control board programming. LOTO AHU and remove failed control board. Install new control board and load controller programming. Verify operation and validate all inputs and outputs of new controller. Controller is no longer functioning	\$ 4,608	\$ 4,608	\$ 8,196	\$ 8,196	\$ 3,588	177.86%	FY 17-18	100
113	FM-0062663	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace Cooling Coil and drain pan for AHU #5. Replace associated ductwork, seal, piping with control valve and actuator. Re-insulate the chilled water piping. Chilled water coil is clogged, blocking half of the air flow to the conditioned space supported by the air handler. Work will be done after hours to avoid disruption to Court. ACM testing will be conducted in the area.	\$ 87,631	\$ 87,631	\$ 112,288	\$ 112,288	\$ 24,657	128.14%	FY 17-18	100
114	FM-0062664	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace emergency light batteries on elevators 1-5 which were found to be deficient during regulatory compliance inspections.	\$ 13,713	\$ 10,688	\$ 13,713	\$ 10,688	\$ (0)	100.00%	FY 19-20	77.94
115	FM-0062672	Los Angeles	Glendale Courthouse	19-H1	1	Grounds - Replace approx. 10' of damaged 3" main irrigation galvanize supply pipe. Excavate/repair 10'x6' damaged asphalt caused leak.	\$ 30,000	\$ 27,162	\$ 29,134	\$ 26,378	\$ (784)	97.11%	FY 17-18	90.54
116	FM-0062696	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Insurance - Emergency Remediation of flooded courtrooms - domestic hot water line located in ceiling of Dept. 1 burst; approximately 3 inches of water flooded Courtrooms 1 and 2. Other affected areas were Judge's chamber, SO office and locker room, and County law library. This will be reimbursed by insurance.	\$ 25,000	\$ 25,000	\$ 60,648	\$ 60,648	\$ 35,648	242.59%	FY 17-18	100
117	FM-0062701	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed BMS communication card (LON Card) for Carrier Condensing unit for AHU. Comm Card is critical to allow functioning of the only AHU at this courthouse.	\$ 7,697	\$ 7,697	\$ 13,408	\$ 13,408	\$ 5,711	174.20%	FY 17-18	100



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118	FM-0062709	Amador	Amador Superior Court	03-C1	1	Exterior Shell - (Insurance Claim) Rebuild exterior wall, interior drywall, cracks throughout affected areas of building, replace carpet and irrigation - truck went off road and collided with building causing extensive damage to property. Restoration is necessary to return court to full service. This will be reimbursed by insurance.	\$ 121,910	\$ 121,910	\$ 62,704	\$ 62,704	\$ (59,206)	51.43%	FY 17-18	100
119	FM-0062756	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace 60LF of 4" copper pipe, (4) 90's, (2) stops, (2) flanges, (1) bolt kit, (1) gasket and replace 60LF of insulation for Domestic Riser, pipe is leaking. Remediate existing insulation in accordance to ACM Environmental protocol.	\$ 32,651	\$ 22,461	\$ 27,122	\$ 18,657	\$ (3,804)	83.07%	FY 17-18	68.79
120	FM-0062777	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace approximately 100LF of 4" drain piping and replace 2 grates in the patio area that floods during the rains. Existing piping is full of roots beyond repair. Scope includes the removal and replacement of brick pavers during project.	\$ 62,361	\$ 62,361	\$ 60,291	\$ 60,291	\$ (2,070)	96.68%	FY 17-18	100
121	FM-0062796	Santa Clara	Palo Alto Courthouse	43-D1	2	Interior Finishes - Remove/Abate approx. (88) sq ft of failed VCT tile at holding cell restroom and hallway; set up abatement containment, remove tile and mastic (ACM); install new tile to close match - Failed tiles (loss of adhesion) exposed hazardous material.	\$ 7,914	\$ 7,914	\$ 4,855	\$ 4,855	\$ (3,059)	61.34%	FY 17-18	100
122	FM-0062818	Madera	Main Courthouse	20-F1	2	Elevator - Replace IO and main processor board on Elevator #2 to correct deficiency resulting in unit tripping on seismic operation. Once completed, contractor to make necessary adjustments and return to service. IO board provided by contractor, and service provider to purchase main processor board from elevator manufacturer. Intermittent problem with main circuit boards causing elevator to trip on seismic sensor, all batteries and sensor were replaced previously and did not resolve the problem.	\$ 9,049	\$ 9,049	\$ 6,372	\$ 6,372	\$ (2,677)	70.42%	FY 17-18	100
123	FM-0062847	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace faulty control board on boilers 1 and 2 with new model (old version is obsolete), install new outside air sensor, and program for operation independent of building automation system. Due to remote environment of court and longstanding power quality issues to the building, boilers need to be able to be operated independently of BAS.	\$ 17,821	\$ 17,821	\$ 15,136	\$ 15,136	\$ (2,684)	84.94%	FY 17-18	100
124	FM-0062881	San Joaquin	Stockton Courthouse	39-F1	2	Grounds and Parking Lot - Remove and Replace damaged bollards in front of Courthouse due to vehicle accident. One bollard is bent and other two are damaged from vehicle.	\$ 35,757	\$ 35,757	\$ 32,119	\$ 32,119	\$ (3,638)	89.83%	FY 17-18	100
125	FM-0062892	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Replace failed MODCOM (communications board) and CPU on fire alarm panel - fire alarm panel will not send signals to alarm monitoring company.	\$ 4,702	\$ 4,702	\$ 2,331	\$ 2,331	\$ (2,371)	49.58%	FY 17-18	100
126	FM-0062909	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - (Fire Life Safety). Place alarm panel in test mode; assess (18) fire doors for alarm sequence to ensure latches are hitting strike plates correctly and communicating with fire alarm panel. The doors currently are not communicating properly with the fire panel creating a potential safety hazard.	\$ 8,077	\$ 5,653	\$ 5,156	\$ 3,609	\$ (2,044)	63.84%	FY 17-18	69.99
127	FM-0062932	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace two sewer pipes, 10" and 4", both 120' in length, in known ACM environment. Currently the sewer lines have cracks on top of the pipes and leak under pressure from back up. The main sewer line backed up and leaked over the breaker causing a building power shutdown and courthouse closure.	\$ 57,610	\$ 52,523	\$ 47,813	\$ 43,591	\$ (8,932)	82.99%	FY 17-18	91.17
128	FM-0062945	Santa Clara	Sunnyvale Courthouse	43-F1	2	Pest Control - Tent and fumigate entire 20,000 sq. ft. building - Pest Control report shows infestation of dry wood termites throughout; structural damage to facility is actively occurring.	\$ 27,823	\$ 27,823	\$ 29,227	\$ 29,227	\$ 1,404	105.04%	FY 17-18	100



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129	FM-0062950	Madera	Main Courthouse	20-F1	2	HVAC - Install (1) - 30 KW / 40 HP, 380 - 480 VAC Drive, Three phase, IP20 / Chassis on smoke evacuation fan #1, program drive to specs and test for proper operations. Work will be performed during normal business hours. Smoke evacuation system is at 50% while this drive is down.	\$ 3,621	\$ 3,621	\$ 3,891	\$ 3,891	\$ 270	107.45%	FY 17-18	100
130	FM-0062957	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Ceiling leak from unknown source. DA's office 12th flr. Set up containment, disinfect area, and open ceiling in area known to contain ACM so plumber can diagnose source of drip. Environmental oversight included.	\$ 7,140	\$ 4,912	\$ 7,031	\$ 4,837	\$ (75)	98.47%	FY 17-18	68.79
131	FM-0062991	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior finishes -Replace 300LF of pipe insulation & 400SF of ceiling tiles & grids. TSI insulation for drinking water pipe above ceiling is turning to liquid & dripping onto ceiling tiles. The insulation is ACM friable & must be removed along w/the ceiling tiles. The affected ceiling tiles are obsolete & cannot be replaced like for like. It will be necessary to replace the entire ceiling. Water supply services common & secured areas. This issue affects 4 court rooms and chambers. Work will be carried out over 4 weekends.	\$ 201,169	\$ 195,657	\$ 209,273	\$ 203,539	\$ 7,882	104.03%	FY 17-18	97.26
132	FM-0063027	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Heating coil failed. Remediate flooded area inside building including some files - Provide (2) de-humidifiers - Install (1) new heating coil/box with BAS controller in ceiling - Install approx. (12) ceiling tiles - Install approx. (50) feet of carpet base - Refill and test heating system.	\$ 23,510	\$ 23,510	\$ 13,900	\$ 13,900	\$ (9,610)	59.12%	FY 17-18	100
133	FM-0063045	Los Angeles	Inglewood Juvenile Court	19-E1	1	Plumbing - Replaced (1) 1-inch isolation valve, and a 10 ft section of 1-inch copper pipe to hot water supply. Erected containment, completed environmental testing, and all work was performed in a know ACM area. Water leaking inside wall of the 1st floor janitors closet.	\$ 25,500	\$ 20,599	\$ 19,627	\$ 15,855	\$ (4,744)	76.97%	FY 17-18	80.78
134	FM-0063049	Tulare	South County Justice Center	54-I1	2	Electrical - Re-attach can lighting fixtures that have fallen out of the ceiling of the public lobby and re-lamp all 38 of the fixtures in the lobby ceiling with energy efficient LED lamps. Scaffolding is required to reach the lights 45 feet high as the building entry is not wide enough for a boom lift and the tallest scissor lift only reaches up to 36 feet - The can lights that have fallen out are suspended by their harness and pose a safety hazard, and new LED lamps will complete the re-lamping of the building.	\$ 38,004	\$ 38,004	\$ 27,684	\$ 27,684	\$ (10,319)	72.85%	FY 17-18	100
135	FM-0063054	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC – Replace one (1) 600V, 3 phase, 20,000 amp circuit breaker for chiller 1 and wiring. Circuit breaker burnt up due to failed contacts in the contactor.	\$ 20,684	\$ 17,588	\$ 15,653	\$ 13,310	\$ (4,278)	75.68%	FY 17-18	85.03
136	FM-0063055	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Remove 12 to 16 4"x4" ceramic tiles from wall under sink; remove plaster from wall; replace (2) 2" CI San Tee tap; (4) 2" No Hub Husky Bands; (2) 2"x1-1/2" Trap Adaptor; (2) 1-1/2" Chrome P-Trap; (2) 1-1/4" Lav Grid Strainer; (2) 1-1/4" Threaded Tail Piece. All materials tested for LBP/ASB. Existing sink plumbing and San Tee in Wall deteriorated and causing damage water damage drywall.	\$ 7,330	\$ 6,233	\$ 19,892	\$ 16,914	\$ 10,681	271.37%	FY 17-18	85.03
137	FM-0063056	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevators, Escalators, & Hoists - Replace (1) set of hoist motor seals for public elevator #3. Seals are leaking grease due to age & wear/tear. This is affecting elevator operation, currently out of service. Existing Elevator motor must be removed & re-installed to enact seal replacement.	\$ 24,885	\$ 19,341	\$ 46,078	\$ 35,812	\$ 16,471	185.16%	FY 17-18	77.72
138	FM-0063060	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes - Install clips, T-bars, hardware to ceiling tiles, erect containment, and conduct environmental testing. Ceiling tiles are sagging above public seating area and can fall at any time. All work to be performed in a known ACM area.	\$ 10,860	\$ 7,182	\$ 7,776	\$ 5,142	\$ (2,039)	71.60%	FY 17-18	66.13



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Trial Court Facility Modification
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
139	FM-0063163	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 50 LF of 1" CP one (1) 1" valve, five (5) flush valves, five (5) toilet spuds, and one (1) coupling, build back and paint walls with access door, due to water leak found inside walls damaging walls causing a health and safety issue for inmates in 2 cells on multiple floors underneath each other. Replace broken porcelain sink to adjacent cell located on 6th floor affecting inmate court operations. ACM and LBP testing and clearance included.	\$ 79,936	\$ 55,436	\$ 79,936	\$ 55,436	\$ -	100.00%	FY 17-18	69.35
140	FM-0063166	Sonoma	Juvenile Justice Center	49-D2	2	Security - Replace failed duress system base unit. Current system is at EOL and repairs to soon-to-be unsupported system approach the cost of replacement with new platform. Migrate unit to EOS200, programming and radio kit including installation.	\$ 14,058	\$ 14,058	\$ 14,058	\$ 14,058	\$ -	100.00%	FY 17-18	100
141	FM-0063181	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - HVAC- Replace cooling tower & Boiler. Both are 36 yrs old, original to building, deemed at their end of life and more cost effective to replace due to difficulty in obtaining parts. Both are in same area creating cost savings for crane and other trade specialties if replaced at same time. Scope includes replacing all associated electrical, piping, and crane / rigging for turnkey installation. Work is needed to maintain comfortable temperatures in building and to keep critical equipment within safe operating temps.	\$ 52,681	\$ 52,681	\$ 52,680	\$ 52,680	\$ (1)	100.00%	FY 17-18	100
142	FM-0063193	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace one hundred forty-eight (148) carbon steel boiler tubes in boiler number 2. Tubes are corroded and leaking.	\$ 34,580	\$ 31,516	\$ 32,199	\$ 29,346	\$ (2,170)	93.11%	FY 17-18	91.14
143	FM-0063198	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Boiler natural gas control valve failed - Replace (1) Dungs main natural gas control valve - Tune boiler for proper operation - currently affecting courts heating capabilities.	\$ 7,801	\$ 7,801	\$ 3,543	\$ 3,543	\$ (4,258)	45.42%	FY 17-18	100
144	FM-0063199	Riverside	Hemet	33-F1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 33,850 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 650,480	\$ 650,480	\$ 655,937	\$ 655,937	\$ 5,457	100.84%	FY 17-18	100
145	FM-0063200	San Bernardino	Central Courthouse	36-A1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 25,700 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 1,634,433	\$ 1,563,172	\$ 1,619,033	\$ 1,548,443	\$ (14,729)	99.06%	FY 17-18	95.64
146	FM-0063201	Riverside	Riverside Juvenile Court	33-N1	2	Roof - Remove and replace existing roof with new 80 mil PVC single-ply roof system - Remove and replace approximately 36,800 sf of failing built up roof system. Work will include new sheet metal, vents, walk pads, drains as needed.	\$ 731,143	\$ 360,746	\$ 741,284	\$ 365,749	\$ 5,003	101.39%	FY 17-18	49.34
147	FM-0063202	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - replace 50lf of 4in roof drain line from 2nd floor to basement (total of 6 downspouts) - pipes have deteriorated and are actively leaking throughout courthouse.	\$ 14,590	\$ 14,590	\$ 14,878	\$ 14,878	\$ 288	101.98%	FY 17-18	100
148	FM-0063239	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - One of the two pumps on the chilled water loop is leaking from the impeller seal. The motor controllers must be move out of the way. The pump needs to be un-wired from its motor controller, (VFD), and remove from under the chiller and reinstalled in reverse order. This must be repaired minimize the lost of chemicals, water and to ensure the longevity of the chiller.	\$ 3,188	\$ 3,188	\$ 2,279	\$ 2,279	\$ (909)	71.50%	FY 17-18	100



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149	FM-0063248	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Repair Hot water pump #3. Isolate valves on piping entering and leaving pump. Remove incoming power to pump, remove mounting bolts. With assistance, lower pump to ground where pump can be disassembled. Removed failed shaft seal and sleeve. Replace shaft sleeve, seal, gasket and replace motor mount (new spare on site). Lift pump to location in overhead ceiling area and bolt back in place. Connect wires and open water valves. HHWP that supplies water to reheat coils has a failed shaft seal. Repairing the pump will improve the existing asset, increase efficiency and prevent further damage to the system and surround areas.	\$ 5,119	\$ 5,119	\$ 326	\$ 326	\$ (4,792)	6.37%	FY 17-18	100
150	FM-0063258	Mono	Mammoth Lakes Courthouse	26-B2	2	Fire Protection - Relocate supply duct detector for service/inspection accessibility. Supply duct detector became inaccessible during another FM to install a make-up fan and exhaust fan for the boiler system. Access to the duct detector is required for fire-code compliance.	\$ 3,626	\$ 3,626	\$ 1,360	\$ 1,360	\$ (2,266)	37.52%	FY 17-18	100
151	FM-0063259	San Bernardino	Victorville Courthouse	36-L1	1	COUNTY MANAGED - HVAC- Replace AC unit serving Dept. V3 and adjacent offices. Unit is of age, original when the building was built. It is deemed at it's end of life and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the courtroom and keep critical equipment within safe operating temps.	\$ 25,487	\$ 25,487	\$ 25,090	\$ 25,090	\$ (397)	98.44%	FY 17-18	100
152	FM-0063272	Los Angeles	Pomona Courthouse South	19-W1	2	Fire protection - Replace main fire pump. Pump is leaking and corroded and failed under a PM.	\$ 21,507	\$ 19,601	\$ 11,167	\$ 10,178	\$ (9,424)	51.92%	FY 17-18	91.14
153	FM-0063273	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Repair refrigerant Leak - Isolate compressor A power, recover remaining R-22 refrigerant, make repairs to located leaks, pull a triple vacuum, recharge and test.	\$ 5,500	\$ 5,500	\$ 3,709	\$ 3,709	\$ (1,791)	67.43%	FY 17-18	100
154	FM-0063281	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Correct failed motor; install one (1) new 40hp Weg cooling tower rated motor; Provide crane and rigging crew for the new/old motor; alignment of new motor to blower wheel pulley; testing - High speed cooling tower motor failed causing HVAC failure.	\$ 14,983	\$ 14,983	\$ 12,296	\$ 12,296	\$ (2,687)	82.07%	FY 17-18	100
155	FM-0063285	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace missing stucco holes in multiple Janitorial closet walls and basement boiler mechanical room due to County repair work in the past and received building condition as is. State Fire Marshall correction notice noted penetrations needing to be corrected to comply with fire-resisted ratings. CFC section 703.1.	\$ 13,799	\$ 8,020	\$ 13,061	\$ 7,591	\$ (429)	94.65%	FY 17-18	58.12
156	FM-0063300	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC-Replace mini-split HVAC system in basement MCR room. Existing system in leaking at the evaporator coils and is inaccessible. Existing evaporator will have refrigerant evacuated and will be abandoned in place.	\$ 20,180	\$ 17,355	\$ 16,244	\$ 13,970	\$ (3,385)	80.50%	FY 17-18	86
157	FM-0063301	Solano	Hall of Justice	48-A1	2	Roof - Clean and prep parapets (5,600 sq ft); Seal cracks and splits; Install caulking (1,200 LF); Install Acrylic sealant (two gallons per square), on the ledge (1,600 Sq ft) and a double coat on the vertical walls (4,000 Sq ft); Provide 20 year warranty on product and installation. - Parapet roof sealant has failed allowing water intrusion into the building.	\$ 43,862	\$ 31,940	\$ 59,856	\$ 43,587	\$ 11,647	136.46%	FY 17-18	72.82
158	FM-0063312	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace one failed Generator Day Tank float switch - Sticking causes a fuel overflow into secondary containment.	\$ 3,438	\$ 3,036	\$ 898	\$ 793	\$ (2,243)	26.11%	FY 17-18	88.30
159	FM-0063315	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed control-air compressor valve unloader assembly and head gasket - compressor is leaking oil from one of two compressors.	\$ 2,798	\$ 2,798	\$ 767	\$ 767	\$ (2,031)	27.41%	FY 17-18	100



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160	FM-0063316	San Joaquin	Stockton Courthouse	39-F1	2	Exterior Shell - Replace failed rheostats for Doors 01225B, 01225B.3 and Service doors. Two of the front doors are slamming and the rheostats that control the closing function of the motors need to be replaced.	\$ 2,640	\$ 2,640	\$ 640	\$ 640	\$ (2,000)	24.23%	FY 17-18	100
161	FM-0063317	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Air Quality issues - Deploy twenty- five (25) 2000 cfm Air Scrubbers due to unhealthy air caused by the CAMP fire and one hundred eighty- eight (188) filters.	\$ 95,565	\$ 84,384	\$ 95,443	\$ 84,276	\$ (108)	99.87%	FY 17-18	88.30
162	FM-0063319	Alameda	Hayward Hall of Justice	01-D1	2	Roof - Site Modification - Escorting and plan review services for Sprint to complete work for the roof-top equipment for cell phone service enhancement. This is being reimbursed by Sprint under the roof-top lease provisions.	\$ 3,434	\$ 3,434	\$ 3,434	\$ 3,434	\$ (0)	100.00%	FY 17-18	100
163	FM-0063327	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace fan for cooling tower #1, one shaft, one set of bearings, bushing for drive sheave, fan bushing, and a 10/HP 480 volt 3-phase motor. The motor is now seized and not operational. Cooling tower #1 is not operational.	\$ 19,461	\$ 16,736	\$ 19,272	\$ 16,574	\$ (163)	99.03%	FY 17-18	86
164	FM-0063345	Los Angeles	Burbank Courthouse	19-G1	2	Interior Finishes - Conduct environmental test, remove damaged approx. 20 sq. ft. of ceiling tiles & drywall on the NE corner of Judge's chambers. Erect dust barrier to enclose the affect area. Plaster and tiles are water damaged from previous roof leak.	\$ 12,736	\$ 12,736	\$ 6,838	\$ 6,838	\$ (5,898)	53.69%	FY 17-18	100
165	FM-0063361	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Elevator - Replace non-functioning fuel transfer pump and associated parts for the generator which is not working and creating a safety issue since the path of egress will not be lit in case of emergency.	\$ 2,194	\$ 1,522	\$ 4,087	\$ 2,834	\$ 1,313	186.27%	FY 17-18	69.35
166	FM-0063372	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Security - Correct (2) sets of continuous hinges - (2) failed door closers - (1) threshold - Employee door hinges and operator failed causing continuous security alarms.	\$ 3,671	\$ 3,671	\$ 1,624	\$ 1,624	\$ (2,047)	44.25%	FY 17-18	100
167	FM-0063378	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Remediate water leak; install access panel at enclosed chase; correct failed heating/hot/water pipe unions (4), nipples (8); task requires scaffolding - HVAC water pipe leaked causing damage to area.	\$ 22,258	\$ 18,652	\$ 20,670	\$ 17,321	\$ (1,331)	92.86%	FY 17-18	83.80
168	FM-0063379	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace Failed Fire Doors and Smoke Dampers - (2) Two Counter Roll-Up Fire Doors (physically bound preventing proper operation) and (3) Three Smoke Dampers (internal gear failure) failed during testing, prior to inspection by the Fire Department, and they require replacement.	\$ 44,396	\$ 44,396	\$ 40,755	\$ 40,755	\$ (3,641)	91.80%	FY 17-18	100
169	FM-0063380	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace (1) failed chilled water coil in AC2 - difficult location requires crane work - Failure due to End of Life component (original equipment 40+years) causing loss of cooling capacity.	\$ 30,057	\$ 25,188	\$ 46,113	\$ 38,642	\$ 13,455	153.42%	FY 17-18	83.80
170	FM-0063383	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace existing VAV box above chambers of department C61. The hot water coil broke and leaked, there is no way to repair the coil itself so the VAV box needs to be replaced. Remove 24" X 30" area of contaminated plaster ceiling in order to access the area and clean up approximately 10 square feet of contaminated debris field. There is absolutely no heating to the Judges Chambers, this needs to be addressed as soon as possible.	\$ 23,404	\$ 23,404	\$ 12,622	\$ 12,622	\$ (10,782)	53.93%	FY 17-18	100
171	FM-0063386	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace 10' of cracked 4" cold domestic water line, couplings, add new isolation valve, and 2" cast iron fittings due to water leaking above the basement file room ceiling. Environmental testing will take place on the insulation covering the 4" water line.	\$ 11,199	\$ 9,535	\$ 28,893	\$ 24,600	\$ 15,065	258.00%	FY 17-18	85.14



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172	FM-0063390	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Remove and replace failed coating and seal cracks within the diesel generator secondary containment with Sikaflex Urethane sealant (concrete cracks) and diesel resistant Urethane mastic (basin). Work also includes replacement of failed 1' anti-siphon valve. The generator fuel system failed leaking 50-60 gallons of fuel within the containment however the coating failed, with fuel seeping into concrete cracks and into nearby storm basin and pump and was contained there.	\$ 13,653	\$ 10,431	\$ 11,836	\$ 9,043	\$ (1,388)	86.69%	FY 17-18	76.40
173	FM-0063393	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Plumbing - Replace 80 LF of 3" Domestic water pipe exterior located in the Landscape area. Trench through 70 LF of lawn area and saw cut/trench through 10 LF of concrete to expose pipe. Pipe is deteriorated & rusted due to age. Remediation vendor to remove ACM from existing pipe prior to cutting out and removal and will properly remove pipe from premises. Environmental oversight will be included. Domestic water services entire Court building.	\$ 52,580	\$ 28,761	\$ 50,917	\$ 27,852	\$ (910)	96.84%	FY 17-18	54.70
174	FM-0063402	Calaveras	Calaveras Superior Court	05-C1	2	Electrical - Replace failed UPS batteries and install new batteries - UPS batteries are in fail. UPS serves Court and JCC equipment in first floor Data Room.	\$ 7,359	\$ 7,359	\$ 3,834	\$ 3,834	\$ (3,525)	52.11%	FY 17-18	100
175	FM-0063405	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 3 failed air purge valves on closed boiler loop. - System Currently losing 250 gallons a day in closed boiler loop through failed Hoffman air bleed valves.	\$ 4,298	\$ 3,345	\$ 1,919	\$ 1,494	\$ (1,851)	44.66%	FY 17-18	77.82
176	FM-0063406	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Correct failed boiler; replace failed boiler vents (4) and (1) failed blower - Air vents failed allowing air into blower causing failure loss of heating to Court space.	\$ 7,289	\$ 6,065	\$ 5,384	\$ 4,480	\$ (1,585)	73.86%	FY 17-18	83.21
177	FM-0063408	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace (1) exterior window pane 61-1/2" X 69-3/4" rectangle 1/4" SB90 TP/7/16" Clear Lami TP on the 11th floor. Glass is cracked on upper corner due to unknown reason that is currently being investigated. A special boom long enough to reach the 11th floor must be used after-hours to replace the glass. Window currently leaks when it rains.	\$ 15,598	\$ 15,598	\$ 12,854	\$ 12,854	\$ (2,744)	82.41%	FY 17-18	100
178	FM-0063425	Contra Costa	Bray Courts	07-A3	2	Grounds - Safety - Remove and discard 25 10 ft. overgrown Juniper trees that border the 180 ft path of travel from the jail to the Courthouse. This path is used by deputies escorting in-custodies to and from the courthouse. The trees provide full cover for an ambush or for contraband. Contraband has been found hidden in the trees. The Sheriff office and JCC have provide written analyses regarding the safety risk.	\$ 11,400	\$ 9,749	\$ 28,748	\$ 24,585	\$ 14,836	252.17%	FY 17-18	85.52
179	FM-0063439	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - install (4) metal edge guards onto 205 & 208 entry doors - existing internal vertical rods have crack doors - causing doors not to close, security issue - normal wear and tear.	\$ 13,717	\$ 13,717	\$ 13,155	\$ 13,155	\$ (562)	95.90%	FY 17-18	100
180	FM-0063463	Los Angeles	Monrovia Training Center	19-N1	2	Interior Finishes - SFM Correction-Remove and replace approx. 10 square feet of floor tiles that have raised through settling, grind down concrete flooring, and replace tiles. Environmental testing work to be performed under known ACM environment. Floor has raised through time & obstructing Fire rated double doors from closing, main hallway.	\$ 10,115	\$ 7,110	\$ 7,277	\$ 5,115	\$ (1,995)	71.95%	FY 17-18	70.29
181	FM-0063473	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Correct failed Exit door ADA opener; replace (1) door operator and (1) operator control board; program operator controls and test for operation - ADA door opener failed causing access issues to facility; only available unit at facility.	\$ 6,851	\$ 6,851	\$ 4,551	\$ 4,551	\$ (2,300)	66.43%	FY 17-18	100
182	FM-0063474	Monterey	Marina Courthouse	27-B1	1	Plumbing - Clear main sewer line; remediate affected area- Sewer clog caused flooding at Public Restrooms.	\$ 3,895	\$ 3,895	\$ 1,895	\$ 1,895	\$ (2,000)	48.64%	FY 17-18	100



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183	FM-0063479	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	1	COUNTY MANAGED - Fire Protection - Replace dialer for Fire Panel due to failed Annual Fire Alarm testing/inspection. Dialer is inoperative, therefore does not communicate to monitoring service & fails to clear trouble signals.	\$ 4,834	\$ 4,834	\$ 4,834	\$ 4,834	\$ -	100.00%	FY 17-18	100
184	FM-0063488	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Restore plaster ceiling around 150 sprinkler heads in Lock up areas. Gaps around the sprinkler heads are a point penetration and noted in the state fire marshal report.	\$ 12,363	\$ 12,363	\$ 10,003	\$ 10,003	\$ (2,360)	80.91%	FY 17-18	100
185	FM-0063493	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate overflow toilet water damage at 3rd, 4th & 5th floors; extract water from the carpets; remove ceiling tiles; deploy dehumidification equipment - In-custody clogged toilet and continually flushed causing flood until stopped by Sheriff.	\$ 6,974	\$ 6,974	\$ 6,920	\$ 6,920	\$ (54)	99.22%	FY 17-18	100
186	FM-0063496	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Security - Replace lock - The lock for the sally port is intermittently sticking when operated. Current lock to be disconnected and removed. New security lock to be installed with rewiring and programming to current security system. Door frame to be adjusted to allocate new lock with the installation of 6 hinges. Shimmiing of door and hinges to be performed as needed.	\$ 10,831	\$ 10,451	\$ 8,343	\$ 8,051	\$ (2,400)	77.03%	FY 17-18	96.49
187	FM-0063499	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Test for ACM and Lead - due to multiple events, test areas for ACM and Lead in preparation for remediation of water leak damage. Test Sheetrock walls, ceiling tiles, carpet adhesive. 45 ACM samples and 15 Lead samples.	\$ 6,049	\$ 6,049	\$ 3,952	\$ 3,952	\$ (2,097)	65.33%	FY 17-18	100
188	FM-0063507	Los Angeles	Malibu Courthouse	19-AS1	1	COUNTY MANAGED - Fire Protection - Replacement of leaking fire suppression line and re-energize sump pumps to prevent water from pooling.	\$ 5,866	\$ 5,866	\$ 3,999	\$ 3,999	\$ (1,867)	68.17%	FY 17-18	100
189	FM-0063511	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed - Hoffman comfort heating valve. 150k gallons of water is estimated for this loss. Electrical - Replace Grounded dry type indoor 3-phase 60HZ class AA transformer on the 4th floor via crane. Supply Temporary generator to minimize operational impact during transformer loss. Environmental- Procedure 5 water loss impacted areas on floors 6, 5, 4, 3, 2, 1, Service and Judges Parking levels. Courtrooms, chambers, elevator 19, cafeteria, and file storage areas severely impacted. Procedure 5 damage to Judges Elevator requires replacement of several key components to maintain compliance. Replacement of carpet, ceiling tiles, and all impacted areas per environmental protocol.	\$ 2,265,057	\$ 1,558,133	\$ 1,788,565	\$ 1,230,354	\$ (327,779)	78.96%	FY 17-18	68.79
190	FM-0063525	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Replace (1) cracked window at holding cell (approx. 20 x 32 x 13/16) - In-Custody smashed holding cell window; currently compromising the court holding cell capability.	\$ 4,449	\$ 4,449	\$ 3,656	\$ 3,656	\$ (793)	82.17%	FY 17-18	100
191	FM-0063535	Orange	Central Justice Center	30-A1	1	Interior Finishes - Remove and replace approximately 890 sq. ft. of carpet, 16 sq. ft. of ceiling tile, 160 sq. ft. of drywall and 80 linear feet of cove base in a total of 8 offices along the Finance/Facilities area damaged during recent rains. Work includes disinfecting, cleaning and drying, and ACM abatement and decontamination in 3rd floor office of affected areas to return offices to normal state.	\$ 13,111	\$ 11,953	\$ 21,077	\$ 19,216	\$ 7,262	160.76%	FY 17-18	91.17
192	FM-0063546	Sutter	Sutter County Superior Courthouse	51-C1	2	Security - Remove the existing metal rail and install welded wire 1"x1" 11 gauge galvanized powder coated black screen fence in the break area on the short concrete wall dividing the sally port entrance. Attach new fence to existing metal railing stubs and weld new angle iron brackets with anchor plates and wedge anchors. Fencing will prevent non-authorized personnel from climbing the wall and having access to the courthouse break area and court.	\$ 22,571	\$ 22,571	\$ 20,571	\$ 20,571	\$ (2,000)	91.14%	FY 17-18	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

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7/1/2019 to 6/30/2020

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193	FM-0063549	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Trace circuits for 89 electrical panel directories and label per Fire Marshall report.	\$ 56,137	\$ 54,599	\$ 68,171	\$ 66,303	\$ 11,704	121.44%	FY 17-18	97.26
194	FM-0063556	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace 1" x 1-0 Nipple and 1 x 1/2 RC on the ITV - Replace (2) OS&Y tamper switches on back-flow that are showing signs of corrosion - Add (2) FDC and Control with addresses - Repair deficiencies noted on 5 yr inspection - Regulatory compliance.	\$ 6,694	\$ 6,694	\$ 3,528	\$ 3,528	\$ (3,165)	52.71%	FY 17-18	100
195	FM-0063559	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Exterior Shell - Remove existing storefront door (1) and operator; remove floor closer; install new aluminum/glass door (1) to match adjacent doors; install new touch-bar electric panic device (compliance); replace existing hinges w/new full height, heavy-duty, mortise geared hinge; install (1) new commercial ADA operator; re-use existing electrical supply, access controls and brass door handle — Main entry/exit door is not operating due to constant use causing hinges and door opener to fail.	\$ 11,599	\$ 9,720	\$ 9,540	\$ 7,994	\$ (1,726)	82.24%	FY 17-18	83.80
196	FM-0063560	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Provide environmental testing, install containment approximately 5'x5'x8', remove damaged ceiling approximately 46 sq ft, perform hepa-vacuuming & wipe down all surfaces in restroom, install 5/8" drywall, primer & paint to restore bathroom back to usable conditions. Restroom located in sub level P. Ceiling now showing efflorescence and is deteriorating due to previously repaired leaks.	\$ 14,023	\$ 9,646	\$ 11,293	\$ 7,769	\$ (1,878)	80.54%	FY 17-18	68.79
197	FM-0063563	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Failed and leaking Hot water coil - Install (1) new circuit setter and (1) new die-electric union on HHW piping at reheat coil - Currently coil is shutdown and effecting court heating capacity	\$ 2,779	\$ 2,454	\$ 71	\$ 63	\$ (2,391)	2.57%	FY 17-18	88.30
198	FM-0063572	Shasta	Main Courthouse	45-A1	2	HVAC - Replace existing failing boiler with like boiler. Install new boiler utilizing existing piping. New Boiler is to be installed utilizing current flue path and all possible piping connections. Work is to be performed after hours or weekends. Boiler heat exchanger, refractory, and burner assembly are failing. Court is unable to keep up with heating demands on very cold days.	\$ 54,238	\$ 37,809	\$ 50,884	\$ 35,471	\$ (2,338)	93.82%	FY 17-18	69.71
199	FM-0063577	Monterey	Salinas Courthouse-North Wing	27-A1	1	Elevators - In custody elevator failed due to leak in hydraulic line – elevator never refurbished so replaced all seals and gaskets - Court impacted by reduced capacity. This is the only elevator in the building.	\$ 11,875	\$ 11,875	\$ 8,883	\$ 8,883	\$ (2,992)	74.80%	FY 17-18	100
200	FM-0063578	Orange	West Justice Center	30-D1	2	HVAC - Air Handlers 1 & 8 - AHU 1 & 8 are currently unable to properly support the Chambers, Courtrooms and Jury Assembly Room they support in the South side of the building due to failed damper components. Work includes installation of two (2) proportional actuators and two (2) louvers/dampers for AHU 1 and one (1) proportional actuator for AHU 8.	\$ 14,175	\$ 12,854	\$ 13,512	\$ 12,252	\$ (602)	95.32%	FY 17-18	90.68
201	FM-0063582	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace failed burner assembly on Hot Water Boiler - Only unit serving this building and is currently unreliable.	\$ 48,887	\$ 48,887	\$ 53,007	\$ 53,007	\$ 4,120	108.43%	FY 17-18	100
202	FM-0063589	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace (1) 5 ton split HVAC condensing unit that serves IT equipment. Existing unit compressor failed and it is too hot equipment room and could cause I.T. systems to fail	\$ 11,187	\$ 8,695	\$ 8,654	\$ 6,726	\$ (1,969)	77.36%	FY 17-18	77.72
203	FM-0063590	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace three (3) 10" triple duty valves, with new gaskets and bolts for all three condenser pumps. Install three (3) 10" vibration flexes with bolts and gaskets. Existing valves are stuck open causing the stand-by pumps to spin backwards and chillers to lose flow potentially shutting down.	\$ 34,284	\$ 23,214	\$ 30,651	\$ 20,754	\$ (2,460)	89.40%	FY 17-18	67.71



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204	FM-0063592	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Trim (9) nine Palm Trees at approximately 50' height requiring use of bucket truck; Safe off work area and direct traffic as needed; Clean up all debris and remove from site. Needed to mitigate falling debris safety hazard to public	\$ 11,171	\$ 11,171	\$ 11,124	\$ 11,124	\$ (47)	99.58%	FY 17-18	100
205	FM-0063595	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Replace broken exterior window (27.5" x 58.5") to the 8th floor Room M8-101, remove pigeon feces/waste, and disinfect the 30'x40' area room due to pigeons entering through the broken window.	\$ 9,806	\$ 6,746	\$ 8,787	\$ 6,044	\$ (701)	89.61%	FY 17-18	68.79
206	FM-0063596	Fresno	Reedley Court	10-F1	2	Plumbing - Install new 40-gallon natural gas domestic water heater to replace existing failed one - Existing water heater has failed and is beyond repair.	\$ 1,447	\$ 1,131	\$ 1,168	\$ 913	\$ (218)	80.74%	FY 17-18	78.13
207	FM-0063598	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove and replace ACU02 split system serving department 5 courtroom. 5 ton R-22 system will be removed and replaced with new 410a split system. Project includes all new equipment, line set, disconnects, electrical whips, control wiring and thermostat. Ducting will be re-used, new equipment will be installed in existing locations. Area of work in courtroom will have ACM containment for all work above ceiling tile area. Existing ACU02 is over 35 years old and not reliable to provide court room mechanical cooling or heating, well beyond useful life. ACU02 is currently not working.	\$ 21,062	\$ 21,062	\$ 24,650	\$ 24,650	\$ 3,588	117.04%	FY 17-18	100
208	FM-0063600	Riverside	Riverside Juvenile Court	33-N1	2	Grounds and Parking Lot - Remediate 8ft x 13ft section (104sq. ft) of asphalt directly in front of the entrance to the courthouse in the fire lane. A large, deep pothole has developed creating a safety hazard to those entering from the parking lot and emergency vehicles.	\$ 3,146	\$ 1,552	\$ 2,800	\$ 1,382	\$ (171)	89.00%	FY 17-18	49.34
209	FM-0063615	San Joaquin	Tracy Branch Courthouse	39-E1	1	Grounds and Parking Lot - Safety Issue - Remove trees and landscaping shrubs around the courthouse to deter vandalism and urban camper population from staging at the courthouse.	\$ 33,347	\$ 33,347	\$ 34,006	\$ 34,006	\$ 659	101.98%	FY 17-18	100
210	FM-0063622	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace two fan motors that have gone out on circuit number one PKU01. Check and repair controls. The two motors and unit is not working correctly.	\$ 4,902	\$ 4,902	\$ 4,464	\$ 4,464	\$ (438)	91.07%	FY 17-18	100
211	FM-0063631	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection – Correct failed door release/drop device (1); replace missing electrical conduit and control wiring – Local Fire Marshall requirements for certification of existing fire curtains (3) at recently re-occupied area of facility.	\$ 4,896	\$ 4,074	\$ 2,527	\$ 2,102	\$ (1,972)	51.60%	FY 17-18	83.21
212	FM-0063636	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Rebuild chilled water pump #3, replace (1) impeller and (2) couplings. Pump is leaking water on deck causing pump #1 to overheat.	\$ 5,678	\$ 4,425	\$ 8,422	\$ 6,564	\$ 2,139	148.32%	FY 17-18	77.94
213	FM-0063638	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Install parapet wall ladder and safety rail to exterior roof to allow access. Existing interior ladder has been deemed unsafe by Service Provider and is currently out of service. Parapet wall ladder and safety rail to be installed to allow access to the roof. Access to roof is necessary immediately to clear roof drain from debris that caused water intrusion in last rain event.	\$ 12,500	\$ 10,804	\$ 16,027	\$ 13,852	\$ 3,049	128.22%	FY 17-18	86.43
214	FM-0063640	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Correct failed chiller; recover refrigerant; replace (2) failed EXV chiller valves at modular compressor 2; install (1) filter/dryer; pull vacuum; recharge refrigerant; confirm operation - Chiller compressor circuit failed, causing loss of cooling capacity for facility, due to age of components.	\$ 14,068	\$ 14,068	\$ 10,807	\$ 10,807	\$ (3,261)	76.82%	FY 17-18	100
215	FM-0063651	San Diego	North County Regional Center - North	37-F2	2	Interior finishes - Replace 19 square yards of carpet and 24 LF of base in children's waiting room. Seam is separating and carpet delaminating, causing a tripping hazard.	\$ 4,622	\$ 4,622	\$ 1,022	\$ 1,022	\$ (3,600)	22.11%	FY 17-18	100



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216	FM-0063656	San Diego	Juvenile Court	37-E1	2	Electrical - Replace 30 LF of 1/2", 30 LF of 3/4", and 30 LF of 1" conduit. Conduit is corroded and could cause electrical malfunctions. ACM testing and environmental scope of work included.	\$ 10,264	\$ 7,659	\$ 6,150	\$ 4,589	\$ (3,070)	59.92%	FY 17-18	74.62
217	FM-0063659	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Electrical - Automatic Transfer Switch - Replace the failed Automatic Transfer Switch. The existing enclosure and conductors will be re-used. Only internal components are being replaced. While performing the Preventative Maintenance on the generator, power automatically transferred from Edison to the generator (which it should not have done) and would not automatically transfer back to Edison for 6 hours.	\$ 17,465	\$ 13,963	\$ 19,421	\$ 15,527	\$ 1,564	111.20%	FY 17-18	79.95
218	FM-0063660	Contra Costa	Bray Courts	07-A3	1	Fire Protection - Replace 6" section of sprinkler pipe, replace ceiling tile - Pipe was corroded and was dripping water onto desk in Judges Chambers.	\$ 2,134	\$ 2,134	\$ 149	\$ 149	\$ (1,985)	6.96%	FY 17-18	100
219	FM-0063664	Alameda	Fremont Hall of Justice	01-H1	2	Vandalism - Security - Replace holding door vision glass pane broken by in custody.	\$ 4,904	\$ 4,904	\$ 2,792	\$ 2,792	\$ (2,111)	56.95%	FY 17-18	100
220	FM-0063665	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Security - Replace holding cell door vision pane broken by in-custody.	\$ 6,865	\$ 6,865	\$ 6,733	\$ 6,733	\$ (132)	98.07%	FY 17-18	100
221	FM-0063666	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Security - Replace glass pane broken by an in-custody	\$ 6,877	\$ 6,877	\$ 6,678	\$ 6,678	\$ (199)	97.11%	FY 17-18	100
222	FM-0063667	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace (1) regulating valve & associated hardware for mini-split HVAC unit for basement main IT room. Valve leaked refrigerant causing system to trip, raising temperatures, which can damage IT equipment. IT room is County/Court shared space.	\$ 4,143	\$ 2,900	\$ 1,200	\$ 840	\$ (2,060)	28.96%	FY 17-18	69.99
223	FM-0063669	Los Angeles	East Los Angeles Courthouse	19-V1	2	Interior finishes - Replace 160 SF of Vinyl Composite Tile (flooring) & 24SF of drywall in ground floor emergency stair well exit. Floor tiles have delaminated, lose and lifting due to previous water intrusion incidents. Tile adhesive is known to contain ACM. Work to include Environmental testing.	\$ 7,906	\$ 6,145	\$ 13,194	\$ 10,254	\$ 4,110	166.88%	FY 17-18	77.72
224	FM-0063670	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace Lock-up/holding cell control panel. Existing panel is approximately 30 years old, is broken, non-functional and parts are obsolete. The control panel is used to Shut/Open holding cell gates.	\$ 20,228	\$ 20,228	\$ 42,644	\$ 42,644	\$ 22,416	210.82%	FY 17-18	100
225	FM-0063675	Riverside	Banning Justice Center	33-G4	1	Grounds and Parking Lot - Judge Secure Parking Lot Gate - Remove and replace failed gate track and bearing trucks of the Judge's parking lot gate. Additional work includes installation of stay rollers and leveling of the gate. The gate can only be opened and closed one time at the beginning and end of each day due to its 10% functionality. While open, the gate needs to be manned at all times to ensure parking lot is secured from unauthorized access. The track is custom fabricated and requires at least a 6 week lead time. Additional rollers are being added to spread the weight to ensure that the rollers are able to withstand the gate's weight.	\$ 15,032	\$ 15,032	\$ 11,586	\$ 11,586	\$ (3,446)	77.08%	FY 17-18	100
226	FM-0063677	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY MANAGED - HVAC- Replace AC unit serving multiple common areas and office areas. Unit is original when the building was built. It is failing and more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 47,840	\$ 47,840	\$ 44,676	\$ 44,676	\$ (3,164)	93.39%	FY 17-18	100



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227	FM-0063689	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finish - Install lath and plaster around 8" pipe in 4th floor secure southwest stairwell. Plaster is missing, possibly exposing the stairwell to ACM and does not meet code for fire stop. ACM/lead testing and scaffold included.	\$ 9,997	\$ 8,597	\$ 6,793	\$ 5,842	\$ (2,755)	67.95%	FY 17-18	86
228	FM-0063693	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 43 audience seats. There have been (3) incident reports reported to the Judicial Council of audience seats failing. Parts are obsolete and are no longer available, reusing good materials for other department seating repairs.	\$ 44,000	\$ 44,000	\$ 41,940	\$ 41,940	\$ (2,060)	95.32%	FY 17-18	100
229	FM-0063698	Merced	Robert M. Falasco Justice Center	24-G1	1	Vandalism - Board up windows with lumber. Replace 6 windows, 3 for 2nd floor and 3 bullet proof glass for first floor teller windows. Window replacement due to the result of afterhours vandalism by person(s) unknown throwing rocks at building.	\$ 23,262	\$ 23,262	\$ 26,247	\$ 26,247	\$ 2,985	112.83%	FY 17-18	100
230	FM-0063716	Kings	Hanford Courthouse	16-A5	2	Interior Finishes - Replace failed automatic door operator to ADA door 101D. Gear-box has failed.	\$ 4,998	\$ 4,998	\$ 2,814	\$ 2,814	\$ (2,184)	56.31%	FY 17-18	100
231	FM-0063717	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace one (1) compressor, one (1) high refrigerant and one (1) low refrigerant safety device, and one (1) liquid line filter dryer for 1st floor communications room. The compressor has failed and the communication room cannot be cooled properly.	\$ 9,504	\$ 7,649	\$ 8,126	\$ 6,540	\$ (1,109)	85.50%	FY 17-18	80.48
232	FM-0063722	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace one (1) power extender for alarm control unit, two (2) 33Ah batteries for alarm control unit, and one (1) transponder on 6th floor. Power supply for the fire alarm is failing, with low power disabling the mag locks and reducing speaker volume in case of emergencies.	\$ 6,215	\$ 4,350	\$ 31,471	\$ 22,026	\$ 17,676	506.36%	FY 17-18	69.99
233	FM-0063724	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Restore (3) 4" and (3) 2" pressure regulating valves and their pilots. Valves are currently not functioning, causing fluctuating water pressure in all plumbing fixtures throughout the building.	\$ 26,392	\$ 21,240	\$ 46,802	\$ 37,666	\$ 16,426	177.33%	FY 17-18	80.48
234	FM-0063725	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) 50 Hp motor and pump assembly for chillers 1 and 2. The motor/pump have failed, system currently functioning on back up pump.	\$ 19,155	\$ 15,416	\$ 16,243	\$ 13,072	\$ (2,344)	84.80%	FY 17-18	80.48
235	FM-0063731	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Replace (1) automatic door closer motor and (1) control box for 1st floor public exit door. This door closure stopped working due to wear/tear. Exit door is currently closed to the public.	\$ 2,965	\$ 2,075	\$ 823	\$ 576	\$ (1,499)	27.75%	FY 17-18	69.99
236	FM-0063740	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing- Replace 3/4" and 1" isolation gate valves inside Women's staff restroom on third floor. Valves are not functioning, causing water pressure issues and inability to isolate water. Environmental testing included.	\$ 9,696	\$ 6,412	\$ 13,266	\$ 8,773	\$ 2,361	136.82%	FY 17-18	66.13
237	FM-0063744	San Luis Obispo	Courthouse Annex	40-A1	2	Fire Protection - Replace fire curtain/door at clerk windows (16'x5') including fire links and manual hoist operation - Existing installation failed during operation, currently inoperable, damaged beyond repair.	\$ 10,475	\$ 10,475	\$ 9,196	\$ 9,196	\$ (1,279)	87.79%	FY 17-18	100
238	FM-0063746	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace 8" and 6" flanges for sprinkler risers in basement with use of a lift. Flanges were found to be leaking during preventive maintenance.	\$ 10,179	\$ 7,855	\$ 7,694	\$ 5,938	\$ (1,918)	75.59%	FY 17-18	77.17
239	FM-0063750	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Replace 10' section of 6 cast iron roof drain line with new 90 degree and all no hub bands due to roof drain being clogged with tar preventing rain water to flow from the roof.	\$ 4,509	\$ 3,774	\$ 2,293	\$ 1,920	\$ (1,854)	50.86%	FY 17-18	83.70
240	FM-0063752	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Furniture and Equipment-Replace 412 public chairs that have failed in all (7) Court rooms-Safety-See attachment from the Courts -CMJC Request	\$ 188,343	\$ 188,343	\$ 103,034	\$ 103,034	\$ (85,309)	54.71%	FY 17-18	100



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241	FM-0063754	Stanislaus	Modesto Main Courthouse	50-A1	2	Fire Protection - Replace failed fire sprinkler main valve (shut off valve) for fire sprinkler system. Fire system failed 5 year inspection valve needs replaced to pass inspection.	\$ 4,572	\$ 4,572	\$ 5,055	\$ 5,055	\$ 482	110.55%	FY 17-18	100
242	FM-0063768	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Rain leaked from roof into 3rd floor, affecting room 302 (10 ceiling tiles), public lobby (12 ceiling tiles), and the stairwell. Containments erected and environmental oversight required.	\$ 36,500	\$ 21,214	\$ 62,492	\$ 36,320	\$ 15,106	171.21%	FY 17-18	58.12
243	FM-0063769	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Rain water leaked through the roof into the 3rd floor Self Help Center and water leaking into the 1st floor, Secure Hallway from a clogged lower roof drain. A 15'x15'x8' containment erected with water catch and drying equipment on 3rd floor & 6'x7'x8' containment erected on 1st floor with water catch and drying equipment. (2) 1'x1' ceiling tiles have been replaced and roof drain has been unclogged. Remediation and environmental oversight included.	\$ 28,500	\$ 24,633	\$ 43,794	\$ 37,851	\$ 13,219	153.66%	FY 17-18	86.43
244	FM-0063771	Los Angeles	Whittier Courthouse	19-AO1	1	Interior finishes - Replace seven hundred twenty (720) SF of floor tile and thirty-four (34) LF of base cove in room B3 filing room. Floor tiles are coming apart and have holes in the them. They are known to contain ACM and, when loose, can become friable. Environmental oversight and containment/remediation will be required.	\$ 144,829	\$ 125,176	\$ 142,828	\$ 123,446	\$ (1,729)	98.62%	FY 17-18	86.43
245	FM-0063777	Los Angeles	Whittier Courthouse	19-AO1	2	Fire protection - Replace four (4) 12v batteries, two (2) horns, and one (1) horn strobe. Correct programming for two (2) pull stations. These items failed preventive maintenance for fire alarm protection and need to be replaced.	\$ 5,539	\$ 4,787	\$ 3,275	\$ 2,831	\$ (1,957)	59.13%	FY 17-18	86.43
246	FM-0063778	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Install one (1) mortise lock for 7th Floor Dept. C Lock Up. Lock is missing between department c and lock up area, creating a safety and security issue.	\$ 9,001	\$ 9,001	\$ 6,572	\$ 6,572	\$ (2,429)	73.01%	FY 17-18	100
247	FM-0063786	Santa Clara	Hall of Justice (West)	43-A2	1	Plumbing - Water leak in wall - 2" domestic water supply burst inside the wall of Dept. 49 - Abate ACM to provide access to piping in courtroom ceiling and lobby wall - Replace approx. 8' of 2" domestic water supply piping - Replace approx. 8 sq.. of wall and ceiling material with acoustic spray - Paint to match - Court impacted by loss of domestic water supply to all restrooms on the third floor.	\$ 17,191	\$ 17,191	\$ 13,618	\$ 13,618	\$ (3,574)	79.21%	FY 17-18	100
248	FM-0063787	Santa Clara	Santa Clara Courthouse	43-G1	2	Pest control - Locate and eradicate fly infestation; remove and reinstall (1) suspended ceiling install (1) plastic wall to confirm entry access reseal (1) patio door and (3) windows clean patio area remove and replace approximal 2 X 15 of existing carpet to remove fly pupa stage monitor area during pest removal - Court unable to use department 55 Chambers due to infestation.	\$ 14,354	\$ 14,354	\$ 8,897	\$ 8,897	\$ (5,457)	61.98%	FY 17-18	100
249	FM-0063790	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Chiller - Replace failed chilled water circulating pump.	\$ 3,883	\$ 3,083	\$ 963	\$ 764	\$ (2,319)	24.80%	FY 17-18	79.40
250	FM-0063791	Santa Clara	Downtown Superior Court	43-B1	1	Plumbing - Replace (1) failed float controller pumping system for storm drainage; provide/deploy (1) temporary pumping system during corrective action - Failed pump currently allowing water infiltration, affecting the courts.	\$ 22,283	\$ 22,283	\$ 20,271	\$ 20,271	\$ (2,012)	90.97%	FY 17-18	100
251	FM-0063792	Santa Clara	Historic Courthouse	43-B2	1	Grounds and Parking - Trim Palm Trees (2); remove rotted Palm Tree (1) - Top of palm tree has broken, hanging over walk path; two other trees have similar issue w/fronds.	\$ 5,200	\$ 5,200	\$ 4,848	\$ 4,848	\$ (352)	93.23%	FY 17-18	100
252	FM-0063793	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Correct water leak from 3rd floor shower drain trap; replace failed 2" pipe (4 ft.) - Failed 3rd floor drain pipe caused leak at office	\$ 6,867	\$ 6,867	\$ 3,123	\$ 3,123	\$ (3,744)	45.48%	FY 17-18	100



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253	FM-0063794	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Design - floor tiles have been lifting and general movement has been observed in the floor. A seismic assessment is required to do the following: visit site to observe existing bracket conditions, evaluate the integrity of the floor framing, and summarize findings in a report	\$ 8,450	\$ 5,721	\$ 4,875	\$ 3,301	\$ (2,421)	57.69%	FY 16-17	67.71
254	FM-0063800	San Diego	East County Regional Center	37-I1	2	Roof - Site Modification - Review architectural and electrical plans for AT&T to complete work for roof-top equipment for cell phone service enhancement. This is being reimbursed by AT&T in accordance with the roof-top lease provisions.	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	100.00%	FY 17-18	100
255	FM-0063803	Sierra	Courthouse/ Sheriff Station- Jail	46-A1	2	Security - Add panic hardware and related vertical lock rods to the inside of both sides of the courtroom doors. Realign deadbolt to interlock with new hardware. The existing doors have no way of being secured against unwanted intrusion during business hours because they are a required fire exit.	\$ 5,715	\$ 5,715	\$ 4,726	\$ 4,726	\$ (989)	82.69%	FY 17-18	100
256	FM-0063808	Butte	Butte County Courthouse	04-A1	2	Plumbing - Replace water heater. Asbestos testing of old piping insulation. Reconfigure piping, return hot loop and replace all defective isolation valves with new valves. Water Heater showing signs of leaking and rusting at base, located in water heater closet between court rooms 7 and 8. Water isolation valves are not functional.	\$ 4,188	\$ 4,188	\$ 1,891	\$ 1,891	\$ (2,297)	45.16%	FY 17-18	100
257	FM-0063812	Merced	Old Court	24-A1	1	Plumbing - Repair 4in broken sewer drain in wet-wall between men's public restroom and public hallway - Sewer pipe is broken within wall.	\$ 7,105	\$ 7,105	\$ 4,888	\$ 4,888	\$ (2,217)	68.80%	FY 17-18	100
258	FM-0063813	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Replace control box, inoperable motor, battery and all wiring and electronics within the WON door for Custody Elevator. The existing motor & control board for the WON-Accordion Fire Door are no longer in working order & will not activate or retract the door in event of Fire. Full functionality required per State Fire Marshall citation and must function in conjunction with the Fire Alarm panel sequencing as cited on the Fire Alarm panel failing test results.	\$ 18,189	\$ 18,189	\$ 19,065	\$ 19,065	\$ 876	104.82%	FY 17-18	100
259	FM-0063816	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC- Air Filters - Replace (15) standard pleated filters and (15) bag type filters damaged by smoke- Court impacted by smoke odors and particulate matter.	\$ 1,666	\$ 1,666	\$ 745	\$ 745	\$ (921)	44.73%	FY 17-18	100
260	FM-0063817	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Water heater - Replace (1) failed domestic hot water tank (1) expansion tank Cost of water heater is covered under manufacturer warranty - Labor cost attached - Court impacted with no hot water to sinks and showers	\$ 5,626	\$ 4,968	\$ 5,625	\$ 4,967	\$ (1)	99.98%	FY 19-20	88.3
261	FM-0063821	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, escalators, & hoists - Replace broken brake arm for public elevator #4 due to brake set dragging which possibly could over work the motor. Elevator #4 stuck on the 1st floor and not operational.	\$ 8,386	\$ 7,643	\$ 2,889	\$ 2,633	\$ (5,010)	34.45%	FY 17-18	91.14
262	FM-0063823	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) loop controller board in fire alarm panel; install new controller board and confirm operation of beam detector - Loop controller board has failed and is causing trouble alarm	\$ 13,218	\$ 12,424	\$ 11,218	\$ 10,544	\$ (1,880)	84.87%	FY 17-18	93.99
263	FM-0063824	Los Angeles	Compton Courthouse	19-AG1	1	HVAC-Replace (2) actuators and (1) T-stat for 12th floor Judge's Chamber Room Dept. N. Erected (1) containment, conducted environmental testing, and performed all repairs in a known ACM environment. Room temperature too hot reaching temperatures of 92+ degrees due to faulty actuators and t-stat.	\$ 9,614	\$ 6,358	\$ 9,614	\$ 6,358	\$ (0)	100.00%	FY 19-20	66.13



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264	FM-0063828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Patch roofing material in 5 different locations affecting 3rd floor and 2nd floor caused by excessive rain water. Scrape and remove gravel to expose the compromised water proofing membrane and install asphalt primer for proper cold press bonding. Seal approximately 150 sq. ft. of roofing including cracks and splits along the parapet wall. Broadcast new gravel on affected roof area. Erect (3) containments and replace (10) 1 x 1 ceiling tiles. Remediation and environmental oversight included. Rain water penetrated roof membrane and leaked down to the 3rd floor, Dept. S and Jury Room.	\$ 14,986	\$ 11,763	\$ 14,986	\$ 11,762	\$ (0)	100.00%	FY 19-20	78.49
265	FM-0063829	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3' cracked cast iron waste line and associated fittings, along with cracked 2" waste line and p-traps from the 2nd floor snack bar. Water is dripping from the waste line down to the Woman's locker room on A-Level. Remediation and environmental oversight performed due to know ACM area.	\$ 17,526	\$ 16,569	\$ 40,117	\$ 37,926	\$ 21,357	228.90%	FY 17-18	94.54
266	FM-0063830	El Dorado	Cameron Park	09-C1	2	Interior Finishes - Replace ADA swinging doors in lobby. Existing doors have been damaged by rain throughout the years. Doors are rusted through from the inside out. Existing panic hardware will be reused. This will require escorting.	\$ 3,949	\$ 3,949	\$ 2,565	\$ 2,565	\$ (1,384)	64.96%	FY 17-18	100
267	FM-0063831	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace failed drive belt on air handler unit fan assembly and re-align the pulleys. Unit supplies air for 7 courtrooms, office and chambers and is vital to operation of the Court.	\$ 1,679	\$ 1,679	\$ 1,183	\$ 1,183	\$ (496)	70.46%	FY 17-18	100
268	FM-0063843	Lassen	Hall of Justice	18-C1	2	Elevator # 3 ELEVATOR - Elevator contractor will replace failed ADA phone on Elevator 3 and reprogram - During preventive maintenance service, vendor found elevator phone will not hang up the line. After troubleshooting and manually disconnecting lines, TKE stated that phone will need replacement. Replacing phone will get elevator to pass preventive maintenance inspection and make it compliant for Fire/Life safety. This car has cameras and all bailiffs have radios at this time.	\$ 2,977	\$ 2,977	\$ 916	\$ 916	\$ (2,061)	30.77%	FY 17-18	100
269	FM-0063846	Lassen	Hall of Justice	18-C1	2	Elevator # 2 - Elevator contractor will replace failed ADA phone on Elevator 2 and reprogram. During preventive maintenance service, vendor found the elevator phone will not connect on call out. After troubleshooting and disconnecting lines manually, phone will need replacement. Replacing phone will get elevator to pass preventive maintenance inspection and make it compliant for Fire/Life safety. This car has cameras and all bailiffs have radios at this time.	\$ 2,977	\$ 2,977	\$ 1,852	\$ 1,852	\$ (1,125)	62.22%	FY 17-18	100
270	FM-0063855	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace seized motor, install new drive pulley and belt on the North Tower. Replace zerk fittings on fan bearing and belt on South Tower. Deficiencies found during the Level IV Cooling Tower preventive maintenance.	\$ 6,073	\$ 5,171	\$ 3,986	\$ 3,394	\$ (1,777)	65.64%	FY 17-18	85.14
271	FM-0063863	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes- Removed damaged plaster, installed 16 SF of plaster, and painted ceiling in department 9, Judges Chambers restroom. Judge reported a possible leak, paint was peeling above desk, and it was determined that source of issue was caused by HVAC differential pressures due to balancing.	\$ 350	\$ 231	\$ 349	\$ 231	\$ (0)	99.82%	FY 19-20	66.13
272	FM-0063870	Napa	Criminal Court Building	28-A1	2	HVAC- Replace four (4), 3" flange gaskets on boiler; Isolate boiler, drain line, remove failed gaskets; install new; Re-fill system and confirm no leaks; start boiler and ensure proper operation - Gaskets on boiler have failed.	\$ 4,209	\$ 4,209	\$ 1,336	\$ 1,336	\$ (2,873)	31.75%	FY 17-18	100
273	FM-0064182	Los Angeles	Eastlake Juvenile Court	19-R1	2	Vandalism - Replace one (1) 30" x 30" damaged laminated glass for cell #1. Glass was pushed in and vandalized by a Juvenile in-custody.	\$ 1,126	\$ 1,126	\$ 1,072	\$ 1,072	\$ (54)	95.20%	FY 17-18	100



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274	FM-0064185	San Diego	Central Courthouse	37-L1	2	HVAC-Replace one (1) 3 Hp motor for AHU #9. Sprinkler head that is blocking motor will need to be removed for motor to be replaced. Sprinkler will be re-installed subsequent to motor replacement. Motor has failing bearings, creating very disruptive, loud noise and motor failure is imminent.	\$ 6,456	\$ 6,456	\$ 6,600	\$ 6,600	\$ 144	102.22%	FY 17-18	100
275	FM-0064186	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - Install 2- steps and 1- hand rail for judges bench where a non-functional wheelchair lift was removed. Steps and handrail required to access bench. This work was required to obtain sign off from DSA for re-opening the building.	\$ 3,412	\$ 3,412	\$ 3,249	\$ 3,249	\$ (163)	95.23%	FY 17-18	100
276	FM-0064187	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC - Replace (1) auto drain, replace 5 linear feet of 3/8" copper pipe, (1) leaking air bypass valve, replace (1) pressure gauge, and replace defective compressor pump. Deficiencies found during the Air Compressor Preventive Maintenance. pump crank head is seized.	\$ 5,540	\$ 5,046	\$ 3,276	\$ 2,984	\$ (2,062)	59.14%	FY 17-18	91.09
277	FM-0064188	San Diego	East County Regional Center	37-I1	2	HVAC-Replace one (1) 25 horse power motor in Air Handler Unit #24 located in the Sheriff's area back hallway. Bearings are worn and making a loud noise, which is a sign of imminent failure. Noise is disruptive to court operations.	\$ 6,925	\$ 4,689	\$ 4,932	\$ 3,340	\$ (1,349)	71.22%	FY 17-18	67.71
278	FM-0064193	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 28 dampers, 23 actuators, 14 Damper assemblies, 7 new pneumatic actuators, 52 Duct Access doors, 2 MX-30 Mixing Dampers, 15 thermostats, 1 pneumatic booster relay for floors 1st, 3rd, 5th, 6th, and 7th handler units. HVAC equipment has failed and unable to control temperatures. Equipment is original to build (1965). Remediation and environmentalist oversight included.	\$ 575,636	\$ 516,576	\$ 575,636	\$ 516,576	\$ -	100.00%	FY 17-18	89.74
279	FM-0064194	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC – Replace 12 receiver controller, 6 pneumatic temperature transmitters, 2 differential pressure transmitter, 2 pneumatic temperature transmitter, 4 pneumatic differential static pressure transmitters, 1 25 HP VFD, 2 10 HP VFD, 2 7.5 HP VFD, 1 supply fan motor, 1 30 HP VFD, 1 fan motor sheave, 1 transducer for VFD, 3 thermostats, and 3 belts for floors 3rd, 6th, and 9th . HVAC equipment has failed and unable to control temperatures & affecting Court operation. Equipment is original (1989) to the building. Remediation and environmentalist oversight included.	\$ 223,000	\$ 179,470	\$ 176,175	\$ 141,786	\$ (37,685)	79.00%	FY 17-18	80.48
280	FM-0064196	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace 1- 990,000 BTU input boiler, 1 insulation, 1 crane. Boiler is obsolete and failed Preventive Maintenance affecting heating entire building.	\$ 68,565	\$ 62,456	\$ 69,000	\$ 62,852	\$ 396	100.63%	FY 17-18	91.09
281	FM-0064197	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior finishes - Remove approx. 360 sf of spline ceiling and replace with 24 x 24 drop ceiling tile and grid in Dept. P, Judge's Chamber. Existing ceiling is sagging/detaching due to age (1960) and collapse is imminent. Area known to contain ACM, will have containments and environmental testing, oversight, and clearances performed.	\$ 37,224	\$ 37,224	\$ 34,265	\$ 34,265	\$ (2,959)	92.05%	FY 17-18	100
282	FM-0064200	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - Replace failed door seals on AHU - Water is pulled into unit through leaking door seals and entraining water in the AHU cabinet and air stream to building.	\$ 649	\$ 649	\$ 500	\$ 500	\$ (149)	77.07%	FY 17-18	100
283	FM-0064201	San Joaquin	Manteca Branch Court	39-C1	2	Electrical - Vandalism - Replace 2 parking lot lights in judges parking to LED. Current Fixture is no longer made and needs to be replaced.	\$ 2,668	\$ 2,668	\$ 2,725	\$ 2,725	\$ 57	102.12%	FY 17-18	100
284	FM-0064202	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replaced Chiller #1 VFD coolant - coolant is no longer able to properly remove heat from drive unit and is critical to operation of chiller.	\$ 9,200	\$ 9,200	\$ 2,224	\$ 2,224	\$ (6,976)	24.17%	FY 17-18	100



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285	FM-0064206	Orange	North Justice Center	30-C1	2	Interior Finishes - N1 Chambers - Remove and replace approx. 22 linear feet of drywall, 245 sq. ft. of carpet and two bookcases damaged beyond repair by a broken drain line above N1 Chambers. Additional work includes injection of 130 sq. ft. of urethane foam to serve as a barrier between exterior wall and adjacent exterior hill and coat exterior wall with approx. 364 sq. ft of concrete sealant to eliminate further water penetration, as the chambers are below grade. Due to the damage, the judge has been displaced until remediation is complete.	\$ 31,734	\$ 31,734	\$ 38,937	\$ 38,937	\$ 7,203	122.70%	FY 17-18	100
286	FM-0064211	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Plumbing - Replace 10 feet of a 2" backflow copper pipe and fittings that feed cooling tower due to pin hole leaks and will not pass annual inspection. Backflow piping needs to be replaced in order to prevent health department shutting down cooling tower.	\$ 5,811	\$ 5,811	\$ 5,811	\$ 5,811	\$ -	100.00%	FY 17-18	100
287	FM-0064212	Riverside	Indio Juvenile Court	33-C3	1	Interior finishes - Mold testing and remediation-A claim was sent that there was mold in the building. Environmental Testing Firm was contacted to perform immediate testing. Mold was found in the children's room and storage room along with suggested remediation processes. Delegated court has contacted a remediation vendor. Testing will need to be performed after remediation efforts have been completed.	\$ 27,136	\$ 27,136	\$ 35,785	\$ 35,785	\$ 8,649	131.87%	FY 17-18	100
288	FM-0064214	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - Replace broken spring, chains, gears, and safety interlocks on roll up door between judges parking and sallyport - Safety interlock box got water in it that cause damage to unit due to failure of safety interlocks.	\$ 8,019	\$ 8,019	\$ 5,372	\$ 5,372	\$ (2,647)	66.99%	FY 17-18	100
289	FM-0064217	Merced	Main Merced Courthouse	24-A8	2	Electrical - Generator replace failed engine coolant sensors - failure of sensors is causing unit to shutdown on overheat and represents unreliable back-up power to the court's critical operations.	\$ 2,652	\$ 2,652	\$ 192	\$ 192	\$ (2,460)	7.24%	FY 17-18	100
290	FM-0064219	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace-1- gas valve on Boiler #1. Defective valve was leaking gas.	\$ 2,986	\$ 439	\$ 985	\$ 145	\$ (294)	33.00%	FY 17-18	14.70
291	FM-0064220	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Apply approx. 15 sq. ft. of epoxy paint for 3 cell benches in main lock up. Epoxy paint has been scraped away and peeling off becoming a safety issue. Initial environmental assessment and scope included. The health department has noted this in their annual inspection.	\$ 9,146	\$ 9,146	\$ 4,681	\$ 4,681	\$ (4,465)	51.18%	FY 17-18	100
292	FM-0064221	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing-Replace one (1) lav sink and one (1) valve for holding cell 3. Sink is not providing water to inmates and parts are not available for obsolete sink. Sink must be replaced.	\$ 6,689	\$ 6,689	\$ 4,370	\$ 4,370	\$ (2,319)	65.33%	FY 17-18	100
293	FM-0064222	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace handrails in elevator #3. Handrails are missing, creating a safety hazard.	\$ 8,316	\$ 4,833	\$ 5,919	\$ 3,440	\$ (1,393)	71.18%	FY 17-18	58.12
294	FM-0064223	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Install (20) load occupancy and evacuation signs per State Fire Marshal Correction notice. Signage not included as part of transfer from County to JCC.	\$ 6,355	\$ 5,789	\$ 7,745	\$ 7,055	\$ 1,266	121.87%	FY 17-18	91.09
295	FM-0064247	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Cooling Tower Remove and replace failed fill media in the cooling tower serving the two building chillers. Fill is brittle pieces breaking off and potentially damaging the chillers by getting lodged in the tubes. Work includes cleanup of basin, bracing of new media and installation of drift eliminators and louvers. Failure to address could result in further damage to the cooling tower and damage to the chillers.	\$ 36,324	\$ 30,628	\$ 32,522	\$ 27,422	\$ (3,206)	89.53%	FY 17-18	84.32



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296	FM-0066920	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace one (1) pair of metal fire door, two (2) continuous hinges, one (1) 6' x 1/2' threshold and two (2) sweep strips at ground floor stairwell #4 exit. Emergency door is corroded and can't be opened, causing a safety concern in event of an emergency.	\$ 5,787	\$ 4,657	\$ 3,824	\$ 3,078	\$ (1,580)	66.08%	FY 17-18	80.48
297	FM-0066921	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace leaking 3-way valve on Air Handler Unit #1. If the valve completely fails, the AHU will not work properly to control the temperature of the building.	\$ 4,965	\$ 3,948	\$ 4,128	\$ 3,282	\$ (666)	83.13%	FY 17-18	79.52
298	FM-0066922	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds and Parking Lot - Replace 20 LF of 3" drain line from the judges' parking area. Remove and re-pour approx. 100 SF area of sidewalk in order to replace the drain line. Drain line has deteriorated and clogged not allowing water to drain in parking lot. Area to be tested for ACM prior to concrete removal. Drain line serves Court building & Judges Parking.	\$ 13,876	\$ 12,452	\$ 9,716	\$ 8,719	\$ (3,733)	70.02%	FY 17-18	89.74
299	FM-0067011	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking shaft seal on boiler pump #2 to help boiler maintain heating through out building.	\$ 3,764	\$ 3,150	\$ 1,404	\$ 1,175	\$ (1,976)	37.29%	FY 17-18	83.70
300	FM-0067012	Orange	North Justice Center	30-C1	2	HVAC - Chiller #5 remediate minor circuit #1A refrigerant leak at the temperature sensor threads of chiller #5 found during annual Preventive Maintenance performed by contractor. Work includes recovery and recharge of existing refrigerant and testing upon completion.	\$ 1,414	\$ 1,277	\$ 1,414	\$ 1,277	\$ (0)	100.00%	FY 17-18	90.31
301	FM-0067013	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (3) failed hot water actuators and (3) copper unions from the 1st floor. Actuators are not working, causing Hot or cold water consistently run into the VAV coil preventing control of comfort cooling to the 1st floor Admin office, supervisor's office, clerk's lunch room and the 3rd floor room 3118.	\$ 5,496	\$ 4,606	\$ 7,919	\$ 6,636	\$ 2,030	144.09%	FY 17-18	83.80
302	FM-0067015	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (10) drinking fountains, angle stops, and p traps, one each in public hallways on floors 1-10. Drinking fountains are not working and must be replaced. OSHA complaint received.	\$ 9,679	\$ 7,790	\$ 25,487	\$ 20,512	\$ 12,722	263.32%	FY 17-18	80.48
303	FM-0067016	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace (1) each control valve. Abate approx. (8) feet of ACM containing pipe lagging. Complete using the glove bag method. Heating control valve failed. Court affected by reduced heating capacity in holding area.	\$ 12,215	\$ 12,215	\$ 3,945	\$ 3,945	\$ (8,270)	32.29%	FY 17-18	100
304	FM-0067017	Riverside	Southwest Justice Center	33-M1	2	Security - Judges Parking Roll-up Gate Remove and replace 14 damaged slats and bottom rail of the Judges roll-up gate and install photo eye. The gate closed on an exiting vehicle due to systems lack of photo eye; currently on a timer. Work includes alignment, balancing, and adjustments of gate.	\$ 7,340	\$ 7,340	\$ 5,732	\$ 5,732	\$ (1,608)	78.09%	FY 17-18	100
305	FM-0067018	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace failed metal halide lighting of the 400k sq. ft. parking lot with new energy efficient LED, originally included in lighting survey and not part of energy efficiency lighting project. Currently 64% (57 of 89 fixtures) of the lighting no longer functions, leaving the lot dark in the early morning and the evening creating a potentially unsafe condition; noted by Safety Officer. Work includes removal and bypass of old ballasts and bulb installation with lift. Cost for full replacement is approx. 25% more than direct Mercury Halide replacement.	\$ 38,316	\$ 34,603	\$ 38,241	\$ 34,536	\$ (67)	99.81%	FY 17-18	90.31
306	FM-0067020	San Francisco	Civic Center Courthouse	38-A1	2	Pest Control - Per Health Inspector, install (6) brush seals on main entrance doors and 2 brush seals on interior roll up door - work needed to prevent rodents from entering the building	\$ 5,347	\$ 5,347	\$ 3,214	\$ 3,214	\$ (2,133)	60.10%	FY 17-18	100
307	FM-0067022	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) Evaporating unit & condensing unit (AC Unit) due to Freon leaking and the compressor overheating which make the unit trip off, not providing cooling to the main server and telecommunications room for the courthouse.	\$ 19,021	\$ 15,940	\$ 16,115	\$ 13,504	\$ (2,435)	84.72%	FY 17-18	83.80



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308	FM-0067023	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Replace (1) 48 1/8" x 156 5/8" aluminum panel, using a high lift on 8th floor elevator room. Panel is missing and is currently boarded up with plywood.	\$ 10,100	\$ 9,064	\$ 7,664	\$ 6,878	\$ (2,186)	75.88%	FY 17-18	89.74
309	FM-0067025	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace one (1) fan wheel, one (1) shaft, associated bearings, pulleys, belts, disconnect, and starter for exhaust fan #3. Fan has failed due to wear and tear and there is currently no air being exhausted from public or staff restrooms.	\$ 11,233	\$ 7,428	\$ 8,725	\$ 5,770	\$ (1,659)	77.67%	FY 17-18	66.13
310	FM-0067026	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace two (2) 120V block heaters for generator #1. Block heaters have failed.	\$ 2,610	\$ 1,726	\$ 485	\$ 321	\$ (1,405)	18.59%	FY 17-18	66.13
311	FM-0067027	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) drinking fountain and associated drain. Drinking fountain does not shut off at push button control and is obsolete. Unable to obtain parts, so fountain must be replaced. Drinking fountain must be available to public.	\$ 12,290	\$ 8,127	\$ 16,162	\$ 10,688	\$ 2,561	131.51%	FY 17-18	66.13
312	FM-0067028	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Vacuum test, resurface deteriorating above ground diesel storage tank with 2 part epoxy coat on approximately 180sf of the 1000 gallon tank and add decal to prevent further rust & leaks.	\$ 14,717	\$ 12,530	\$ 11,428	\$ 9,730	\$ (2,800)	77.65%	FY 17-18	85.14
313	FM-0067029	Riverside	Family Law Court	33-A1	1	Electrical - Generator - Remove, rebuild and replace failed fuel injection pump of the fire life safety generator. Currently the generator will not start in the event of an emergency due to the deficiency, leaving the building without backup power. Work includes removal and installation of pump, priming of fuel system, adjustment, and analysis of fuel sample.	\$ 7,191	\$ 7,191	\$ 6,400	\$ 6,400	\$ (791)	89.00%	FY 17-18	100
314	FM-0067030	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking lot - Replace (1) 1Hp motor, along with photo eyes and safety edges for public parking gate. Motor has failed which leaves only 1 exiting gate to the lower level parking structure.	\$ 3,897	\$ 3,497	\$ 1,710	\$ 1,535	\$ (1,962)	43.89%	FY 17-18	89.74
315	FM-0067032	Riverside	Banning Justice Center	33-G4	2	Grounds & Parking Lot - Judges Secured Parking Gate - Replace existing top guide of cantilever gate with heavy duty rolling set up. The gate is currently supported by 2 sets of bearings which have failed twice. The size and weight of gate have compromised the ability to operate. Stability and support at the bottom of the gate are needed to correct. Work includes installation of a 12x12 concrete footing, a heavy duty V groove track the width of the gate from open to closed and 28 wheels rated at 5k#.	\$ 34,548	\$ 34,548	\$ 28,807	\$ 28,807	\$ (5,741)	83.38%	FY 19-20	100
316	FM-0067033	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace deteriorated flooring of two third floor detention cell toilet areas (approx. 5 ft. x 5 ft. each; cells 4 and 5) with two coats of flooring system. The Health Care Agency on their annual inspection noted the need for correction due to the condition of the flooring and the potential leakage to the lower floors. Failure to comply may lead to fines and closure of the temporary detention facilities. Work also includes routing and filling of cracks and to be completed after-hours.	\$ 7,371	\$ 7,371	\$ 6,698	\$ 6,698	\$ (673)	90.87%	FY 17-18	100
317	FM-0067035	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace one (1) 15 Hp motor and refurbish pump (replace bearings, gaskets, seal kit assembly, and machine/balance impeller) for condenser for chiller #1. Motor and pump are unable to provide condenser water to chiller and chiller unable to cool building.	\$ 11,234	\$ 6,529	\$ 7,989	\$ 4,643	\$ (1,886)	71.11%	FY 17-18	58.12
318	FM-0067037	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) 2" 3 way valve, 20 LF of 2" copper pipe, 10 LF of 1" copper pipe for domestic water heater. Insulate the pipes. Three way valve has failed and the temperature of hot water cannot be controlled.	\$ 14,885	\$ 9,843	\$ 10,012	\$ 6,621	\$ (3,222)	67.27%	FY 17-18	66.13



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319	FM-0067040	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (1) module for Chiller 1 found to have failed on preventative maintenance. Failed module does not allow oil pressure to reach its set point, so chiller will not operate. Courthouse currently running on one chiller.	\$ 3,063	\$ 2,364	\$ 1,078	\$ 832	\$ (1,532)	35.21%	FY 17-18	77.17
320	FM-0067041	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Remove gang graffiti from the Ground floor through the 6th Floor in the Men's & Women's Public Restroom and install anti-graffiti on mirrors film (approx. 126 SF).	\$ 2,468	\$ 1,727	\$ 2,160	\$ 1,512	\$ (216)	87.51%	FY 17-18	69.99
321	FM-0067042	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2 pneumatic actuators for department K jury. Actuators have failed to cooling only and are not supplying heating to space. Initial testing and scope of work included.	\$ 10,111	\$ 10,111	\$ 18,603	\$ 18,603	\$ 8,492	183.99%	FY 17-18	100
322	FM-0067043	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2" pneumatic actuators for department T jury room. Actuators have failed and are not supplying heat to space. Initial testing and scope of work included.	\$ 9,131	\$ 9,131	\$ 21,081	\$ 21,081	\$ 11,950	230.88%	FY 17-18	100
323	Fm-0067044	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Replace cabinets in the Holding area kitchen and reuse the existing stainless steel counter top. 14LF lower cabinets and 7LF upper cabinets. The existing cabinets are warped, formica peeling / damaged, and coming loose from the wall. Work is needed as per health and safety and was called out on last Board of State Community Corrections site visit.	\$ 10,898	\$ 10,898	\$ 8,379	\$ 8,379	\$ (2,519)	76.89%	FY 17-18	100
324	FM-0067046	Kern	Taft Courts Bldg.	15-F1	2	Plumbing - Replace one (1) faucet actuator and associated galvanized pipe. - The current faucet actuator located in the Holding Section of 15-F1 is no longer functioning and will not dispense water. Approximately 15 feet of galvanized piping will also be replaced as it is deteriorating, and replacement is to prevent future leaks at the connections.	\$ 3,146	\$ 3,146	\$ 996	\$ 996	\$ (2,150)	31.66%	FY 17-18	100
325	FM-0067048	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed 10" VAV box, pneumatic hot water valve, isolation valve and thermostat servicing the 2nd floor probate department. Work is in a class 3 environment as there is ACM fireproofing in the ceiling. Water to the area will be shut off and area monitored while work is being performed under containment.	\$ 19,224	\$ 19,224	\$ 23,266	\$ 23,266	\$ 4,042	121.02%	FY 17-18	100
326	FM-0067049	Orange	Central Justice Center	30-A1	2	Electrical - Remove and replace 25 failed emergency lights in the sub-basement that did not pass inspection and failed during preventative maintenance. The emergency lights are located in the sub-basement used for inmate transport, making replacement critical. Not replacing these lights could be a safety and liability issue.	\$ 6,827	\$ 6,827	\$ 3,546	\$ 3,546	\$ (3,281)	51.95%	FY 17-18	100
327	FM-0067054	Alameda	New East County Hall of Justice	01-J1	2	Security - Sally port rollup gate #2 - Replace failed control components and programing as needed to stop door from randomly stopping and starting during closing.	\$ 4,935	\$ 4,935	\$ 2,045	\$ 2,045	\$ (2,890)	41.43%	FY 17-18	100
328	FM-0067055	Solano	Law and Justice Center	48-A2	1	HVAC - Open ceiling; Remove and replace failed heating hot water components (valve, strainer and unions) on VAV; Patch and repair ceiling; Install (1) 24" x 24" access hatch - Water leaking from heating hot water loop on VAV.	\$ 16,822	\$ 16,822	\$ 14,552	\$ 14,552	\$ (2,270)	86.51%	FY 17-18	100
329	FM-0067056	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Remove and replace (2) failed 15 HP Heating Hot Water Circulation Pump Motors. These are original motors and are at the end of life. The bearings failed on one and the windings on the other - Pumps cannot deliver hot water with the existing motors.	\$ 7,278	\$ 7,278	\$ 4,298	\$ 4,298	\$ (2,980)	59.05%	FY 17-18	100



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330	FM-0067058	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 10 feet of 2-inch cast iron pipe, (1) 2-inch comby, erected (3) containments within 1st/2nd floor, replaced a 3x3 section of carpet, and performed all work in know ACM area. Sink overflowed due to debris stoppage 10 feet past the P-trap, and leaked from 3rd floor Room 322C, to 2nd floor Room 260A, and 260B.	\$ 30,168	\$ 29,341	\$ 30,168	\$ 29,341	\$ (0)	100.00%	FY 19-20	97.26
331	FM-0067059	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace (1) failed Motor (2) sheaves and (2) belts - Air Handler Unit supply fan motor failed causing loss of heating/cooling.	\$ 3,639	\$ 2,403	\$ 1,467	\$ 969	\$ (1,434)	40.32%	FY 17-18	66.04
332	FM-0067060	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace the fan motor assembly in Air Conditioning Unit #15 - Fan motor and blower have failed and unit is not operational, due to reduction in preventive maintenance and age of unit. This unit serves the elevator mechanical room in the penthouse.	\$ 1,108	\$ 1,108	\$ 1,025	\$ 1,025	\$ (83)	92.52%	FY 17-18	100
333	FM-0067061	San Diego	Juvenile Court	37-E1	1	Vandalism - Plumbing - Inmate in Holding Cell #2 stuffed commode causing an overflow which flooded the holding cell, secured hallway, and a portion of Dept. 4 Chambers. Remediation vendor set up 110 feet of containment, installed drying equipment and covered flooring. Environmental testing was completed and direction provided. Remediation company removed 100 sq. ft. of carpet and base, 20 sq. ft. of drywall and insulation. Sanitizing of walls and floors was completed with an additional 1200 sq. ft. of carpet in the entire secured hallway cleaned and sanitized. Environmental final clearance testing was performed and approved.	\$ 43,286	\$ 43,286	\$ 41,449	\$ 41,449	\$ (1,837)	95.76%	FY 17-18	100
334	FM-0067062	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace damaged seismic circuit relay, adjust door operator, and adjust the selector assembly. Elevator #1 stuck on the 9th floor with the doors closed no entrapment.	\$ 1,483	\$ 1,442	\$ 1,483	\$ 1,442	\$ (0)	99.99%	FY 19-20	97.26
335	FM-0067063	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Install 440 sq. ft. of underlayment to roof, apply 75 sq. ft. of asphalt primer, Chemlink polyether sealant at all joints, and weld new roof membrane to all edges of roof. Erected (1) 5 x 6 x 11 containment, drying equipment, sanitize/clean 120 sq. ft. carpeting, and replace (8) 1 x 1 ceiling tiles in 7th floor Dept. 94. Rainwater has leaked into the 7th floor roof and down to the 6th floor affecting multiple locations on the 6th floor.	\$ 28,504	\$ 27,723	\$ 28,504	\$ 27,723	\$ (0)	100.00%	FY 19-20	97.26
336	FM-0067064	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace box and pleated filters for Air Handler Unit #8 - Unit is vibrating from clogged filters due to reduction in preventive maintenance.	\$ 2,211	\$ 2,211	\$ 2,057	\$ 2,057	\$ (154)	93.03%	FY 17-18	100
337	FM-0067074	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Re-install failed restroom divider; replace (4) failed mounting brackets, re-secure to existing building structure, patch and paint as needed - Divider was kicked off wall; currently obstructing public restroom causing restroom to be closed	\$ 1,059	\$ 1,059	\$ 980	\$ 980	\$ (79)	92.54%	FY 17-18	100
338	FM-0067075	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Erect 10'x16'x18' containment with 1-dehumidifier & 1-Air Filter Drier in the 1st floor, room 112 due to water leaking down from an overflowing urinal in the 3rd floor, District Attorney Men's restroom. The urinal valve was left stuck open causing the water to run continuously. Work was started as response to an after-hours call. The county took over and finished the clean-up.	\$ 5,507	\$ -	\$ 5,507	\$ -	\$ -	N/A	FY 17-18	0.00
339	FM-0067081	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace (2) failed evaporator coils and (2) expansion valves for module 2 on Chiller 1 and module 3 on Chiller 2. Replace (1) compressor on Chiller 2 due to evaporator coil failing and allowing moister to enter Freon lines. System will need to be isolated, recover refrigerant, install liquid dryer for burnout, check for leaks, re-charge system with Freon, perform operations check of system, monitor & record all readings. Work is needed to maintain comfortable temperatures and maintain critical equipment within temperature specs.	\$ 32,438	\$ 32,438	\$ 32,438	\$ 32,438	\$ -	100.00%	FY 17-18	100



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340	FM-0067082	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace 50 gallons of antifreeze in the emergency generator due to the iron corrosion being too high, nitrite level too low for protection, and heavy non-magnetic precipitate which can clog the passage ways for the coolant to help the generator run properly and cause more damage. Results were found during the level IV Preventative Maintenance .	\$ 3,504	\$ 2,936	\$ 1,337	\$ 1,120	\$ (1,816)	38.15%	FY 17-18	83.80
341	FM-0067083	Solano	Law and Justice Center	48-A2	2	Interior Finishes - Security - Replace failed hardware on courtroom double doors; Install (2) new sets of panic hardware, handles, latch sets, closers, (2) key cylinders, (6) keys, and (8) new hinges; Adjust all hardware for proper operation - Hardware at end of life failed; right side door is inoperable. Doors currently must be chained/locked when courtroom is dark to prevent unauthorized access.	\$ 13,802	\$ 13,802	\$ 12,210	\$ 12,210	\$ (1,592)	88.46%	FY 17-18	100
342	FM-0067084	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Refurbish (1) failed 3" hot water mixing valve with a 3" three way valve parts kit for the lower level holding cells . Work is needed due to hot water in lower level holding cells not reaching required temperatures.	\$ 6,514	\$ 6,514	\$ 4,204	\$ 4,204	\$ (2,310)	64.53%	FY 17-18	100
343	FM-0067085	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) burnt out 120/277V LED fixtures in the secured and public parking lot. A boom lift will be used due to fixtures being 18 feet high. Parking lot is dark creating safety issues	\$ 16,350	\$ 13,701	\$ 18,936	\$ 15,868	\$ 2,167	115.81%	FY 17-18	83.80
344	FM-0067086	San Diego	Hall of Justice	37-A2	2	Elevators, escalators, & hoists - Replace electric strikes and re-wire system to new strikes for wheelchair lift in department 9. Wheelchair lift fails intermittently.	\$ 3,037	\$ 3,037	\$ 892	\$ 892	\$ (2,145)	29.37%	FY 17-18	100
345	FM-0067088	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Install one (1) CLA Val Float Valve with longer stick for float control for the fire pump water storage. The existing (4) 4" underground lines for overflow exist but the pop up reliefs do not so when the CLA Val loses power, the autofill turns on and the water storage overflows flooding the room. The float valve will prevent the room from flooding causing damage to the facility.	\$ 7,945	\$ 6,352	\$ 7,566	\$ 6,049	\$ (303)	95.23%	FY 17-18	79.95
346	FM-0067089	Riverside	Larson Justice Center	33-C1	2	Exterior Shell - Front Exit Door - Remove and replace the failed automatic door operator at the public exit side at the front of the building with new. The door is in a constant open state and will not close once opened. The open door also causes a security risk as public could easily enter to avoid screening.	\$ 8,866	\$ 8,635	\$ 8,246	\$ 8,031	\$ (604)	93.01%	FY 17-18	97.39
347	FM-0067094	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Mitigate Flood Damage - An in-custody plugged the courtroom holding cell toilet with his jumpsuit and repeatedly flushed the fixture flooding the cell causing the water to cascade downward flooding portions of the ACS Lieutenant's office, jury deliberation room adjacent to the interpreter's office, departments 106, and 107. Overall approximately 800 square feet of carpet was impacted needed a combination of water extraction, cleaning, sanitation, dehumidification, removal and resetting depending on whether the area was wall to wall carpet or carpet tiles.	\$ 10,761	\$ 10,761	\$ 10,761	\$ 10,761	\$ (0)	100.00%	FY 17-18	100
348	FM-0067098	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched into the walls and steps to the 1st floor main entrance of the courthouse.	\$ 900	\$ 699	\$ 324	\$ 252	\$ (448)	35.99%	FY 17-18	77.72
349	FM-0067099	San Diego	East County Regional Center	37-I1	1	Fire protection - Refurbish pump controller for fire pump. Pump controller malfunction discovered during annual Preventive Maintenance.	\$ 26,000	\$ 17,605	\$ 28,512	\$ 19,305	\$ 1,701	109.66%	FY 17-18	67.71
350	FM-0067100	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Paint, patch and sand over gang graffiti that has been painted or drawn/etched into the walkway in front of the court entrance.	\$ 167	\$ 130	\$ 167	\$ 130	\$ (0)	99.89%	FY 19-20	77.94



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351	FM-0067105	Orange	Civil Complex Center ("CXC")	30-A3	2	Interior Finishes - Restroom - Remove and replace approx. 60 sq. ft. of damaged floor tile, rotted plywood and floor joists, and damaged wall tile (at floor level). Damage was caused by multiple overflows from the toilet, continuously running issues and backups, seeping into improperly installed flooring; inherited issue from the County. Existing floor is tile directly over plywood and poses a safety/trip hazard for the lifting areas in addition to rotten plywood. The building is a conglomeration of portable structures where the floor is raised above the ground and not on a foundation (trailer). Failure to replace could result in injury, liability, and further damage.	\$ 11,041	\$ 11,041	\$ 8,001	\$ 8,001	\$ (3,040)	72.46%	FY 17-18	100
352	FM-0067108	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace 1-VFD for return fan for AHU 12. Program new VFD to communicate with controls. Existing VFD has failed due to age and deferred preventative maintenance, failure has resulted in the ability to control temperature in building.	\$ 7,013	\$ 7,013	\$ 4,679	\$ 4,679	\$ (2,334)	66.72%	FY 17-18	100
353	FM-0067109	Solano	Hall of Justice	48-A1	2	Plumbing - Replace (1) 60 gal. indirect water heater and (1) 40 gal. indirect water heater; (2) circulating pumps, (8) isolation valves, (2) check valves, (2) strainers, (2) control valves, (60') copper pipe, and fittings; Install correct piping supports and earthquake bracing - Piping and related equipment are at end of life and beginning to leak.	\$ 33,588	\$ 24,459	\$ 30,068	\$ 21,896	\$ (2,563)	89.52%	FY 17-18	72.82
354	FM-0067111	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Replace 3-main contactors, 4-auxiliary contacts, and 3-fuses for public (children's) elevator #7. Contactor and fuses burnt due to grounding causing the elevator to not respond on the ground floor.	\$ 5,003	\$ 3,502	\$ 2,765	\$ 1,935	\$ (1,567)	55.26%	FY 17-18	69.99
355	FM-0067113	Alameda	George E. McDonald Hall of Justice	01-F1	2	Vandalism - Clean, remove, and cover graffiti as required on multiple exterior locations to include rear sally port alcove and transformer cabinet.	\$ 2,027	\$ 2,027	\$ 532	\$ 532	\$ (1,495)	26.26%	FY 17-18	100
356	FM-0067114	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 4-brush end caps and rewire carriage switches and 'up' key switch. - During a state inspection on both the 'up' and 'down' escalators, the carriage switches were found to be deficient and the state inspector red tagged the assets until all switches were corrected.	\$ 6,831	\$ 4,269	\$ 6,831	\$ 4,269	\$ (0)	99.99%	FY 19-20	62.5
357	FM-0067117	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - Replace 2.5-ton Package Unit - Package Unit is servicing the jury room of 15-E1. The 20 year old existing package unit is not functioning due to a failing compressor and burnt up coil fan motor. No other additional plumbing or electrical work besides the standard package unit connections and condensate drain line are anticipated.	\$ 10,771	\$ 10,771	\$ 8,258	\$ 8,258	\$ (2,513)	76.67%	FY 17-18	100
358	FM-0067120	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2 LF of 3/4" copper pipe and associated fittings and 1- 2' x 2' ceiling tile. Drying equipment, containments, and decon chambers installed. Remediation and environmental oversight included. Hot water line above 5th floor secure hallway had a pin hole leak.	\$ 16,209	\$ 11,241	\$ 14,208	\$ 9,854	\$ (1,387)	87.66%	FY 17-18	69.35
359	FM-0067121	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Remove brackets and steel table from interview room 1 in basement lock up. Erect containments and replace damaged drywall. Environmental oversight included. Inmate damaged the table and wall. Table not replaced at court request.	\$ 14,819	\$ 14,819	\$ 12,818	\$ 12,818	\$ (2,001)	86.50%	FY 17-18	100
360	FM-0067122	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 1-concealed flush valve for 4th floor lock-up. Replace 2-2' x 2' ceiling tiles and 25 SF of carpet. Failed flush valve caused water to leak into 4th floor lock-up and down into meeting room behind 3rd floor cafeteria and 2nd and 3rd floor judges' conference rooms. Remediation and environmental are included.	\$ 20,209	\$ 20,209	\$ 20,208	\$ 20,208	\$ (1)	100.00%	FY 19-20	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
361	FM-0067123	Los Angeles	Torrance Courthouse	19-C1	2	HVAC -Seal joints on the cooling tower. Installed (1) catchall approximately 30 linear ft. of 6 Mill poly sheeting to divert water to the nearest drain. Cooling tower is leaking water from joint seals onto the roof membrane. Roof work in progress and water can penetrate down into court space creating a P1 situation.	\$ 3,670	\$ 3,125	\$ 1,665	\$ 1,418	\$ (1,707)	45.37%	FY 17-18	85.14
362	FM-0067124	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install drying equipment, containments, and decon chambers for 2nd floor men's probation restroom. Main line was clogged, causing overflow of all sinks and urinals, and needed to be snaked and cleared of obstructions. Service Provider snaked branch mainline 3 times to clear clog build up and debris. Snake was run at least 40 feet until clog was reached and extracted. Remediation and environmental oversight included.	\$ 10,204	\$ 7,076	\$ 8,203	\$ 5,689	\$ (1,388)	80.39%	FY 17-18	69.35
363	FM-0067126	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, escalators, & hoists - Replace 1-starter, 1- relay/base, and 1-transformer for judges' elevator #3. Starter failed and set off smoke detectors. Elevator would not operate due to failed starter.	\$ 13,570	\$ 13,570	\$ 11,569	\$ 11,569	\$ (2,001)	85.25%	FY 17-18	100
364	FM-0067131	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace (1) 1' x 1' ceiling tile. Erect (1) containment 6' x 6' x 7', on 1st floor in Dept. Q. Work completed in known ACM environment. Ceiling tile fell due to age (original to building, 1965).	\$ 13,114	\$ 11,151	\$ 11,113	\$ 9,450	\$ (1,701)	84.74%	FY 17-18	85.03
365	FM-0067132	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Plumbing - Replace (84) tubes on both boilers for the civic center. Restore cones and casing modules on both boilers, wash coat all refractory. Both boilers were leaking and non-operational resulting in no domestic hot water to the civic center.	\$ 21,359	\$ 21,359	\$ 21,359	\$ 21,359	\$ 0	100.00%	FY 17-18	100
366	FM-0067133	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Interior Finishes - Install a 25' x 16' x 9' containment with single stage decon with drying equipment and clean/sanitize approximately 256 sq. ft. of carpeting in the 2nd floor, Room 209 Wedding chapel due to rain water leaking through the West Exterior Wall and Expansion Joint of the building. Environmental oversight is included.	\$ 28,501	\$ 22,664	\$ 28,501	\$ 22,664	\$ (0)	100.00%	FY 19-20	79.52
367	FM-0067134	San Diego	Central Courthouse	37-L1	1	Electrical - Replace controller and wire harness for the Emergency generator Automatic Transfer Switch (ATS). Controller failed, causing one circuit feeding the emergency electrical circuit to the building to lose power, and started the building emergency generator. A temporary ATS was installed while the new controller was located. Diesel fuel for the back up generator was replaced.	\$ 31,395	\$ 31,395	\$ 29,395	\$ 29,395	\$ (2,000)	93.63%	FY 19-20	100
368	FM-0067135	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - South and West Walls - Remove and replace approx.. 600 sq. ft of damaged or missing exterior stucco that has fallen off or is about to fall due to years of being exposed to the elements on the South and West walls of the courthouse. The damage is exposing the wood base behind the stucco and is also failing. Remediation work will eliminate moisture intrusion and further damage to the building and possible collapse of additional stucco.	\$ 12,309	\$ 12,309	\$ 11,723	\$ 11,723	\$ (587)	95.24%	FY 17-18	100
369	FM-0067136	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replaced 80 LF of 4-inch cast iron pipe, associated hardware, hydro jet plumbing drain line, installed 20-mil tarp to cover dirt under stairs, and painted 20 SF of ceiling in sheriff's locker room. Service level Room S 501 Sheriff's men's locker room flooded due to debris stoppage in storm drain line. Water backed up on exterior of building and seeped into sheriff's locker room due to stoppage in storm drain line.	\$ 44,585	\$ 30,670	\$ 44,584	\$ 30,669	\$ (1)	100.00%	FY 19-20	68.79
370	FM-0067138	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) way ball valve, (2) actuator, (2) circuit setter valve, 60-sq. ft. and insulation, 40 feet of copper piping, and performed all work in a known ACM area. 4th floor, Room M4-508 air handler #13 comfort chill water valve leaking onto floor due to all piping rusted beyond replacement.	\$ 37,944	\$ 26,102	\$ 37,943	\$ 26,101	\$ (1)	100.00%	FY 19-20	68.79



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371	FM-0067139	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Chiller #2 VFD coolant is dirty and should be drained, cleaned out properly and new coolant added once complete. Run circulating pump until air is free from the system. Top off coolant as needed test chiller then put back in service.	\$ 4,845	\$ 4,845	\$ 2,198	\$ 2,198	\$ (2,647)	45.38%	FY 17-18	100
372	FM-0067140	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 18-foot section of 8-inch pipe and insulation on hot water loop for HVAC heat exchangers in basement mechanical room. Pipe developed a pinhole leak, with water leaking to concrete floor and out of drain.	\$ 5,307	\$ 3,651	\$ 5,306	\$ 3,650	\$ (0)	99.99%	FY 19-20	68.79
373	FM-0067143	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace Holding Cell Toilet - The toilet located in cell 4 of the Holding Section is leaking & causing large amounts of water to go to waste. The leak is coming from the base of toilet which is beyond repair.	\$ 9,494	\$ 9,161	\$ 7,042	\$ 6,794	\$ (2,366)	74.17%	FY 17-18	96.49
374	FM-0067144	Ventura	East County Courthouse	56-B1	2	HVAC - Replace 8 LF of 2" copper piping, associated fittings and (2) 2" 125lbs per square inch copper threaded flanges for hot water loop on boiler #1. There are water leaks at the connections of the heating hot water loop supply line due to corroded pipe & fittings causing Hot and Chemical treated water to leak.	\$ 6,571	\$ 4,058	\$ 4,224	\$ 2,608	\$ (1,449)	64.28%	FY 17-18	61.75
375	FM-0067148	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10-feet of 3-inch black cast iron, (2) 3-inch bends, (12) no hub couplings, (6)-carbide blades, patched a 4 x 4 stucco area, and performed all work in a known ACM area. Service level cell 10 leaking water from hard lid ceiling due to damaged 3-inch storm drain, approximately 10 gallons of water on floor.	\$ 24,347	\$ 16,748	\$ 24,346	\$ 16,748	\$ (0)	100.00%	FY 19-20	68.79
376	FM-0067149	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism- Replace 20-LF of 2-inch cast iron pipe, (1) 2-inch comby, (1) 2-inch 45 degree elbow, (1) 2-inch P-trap, erected scaffolding, erected containment, and performed all work in a known ACM area. 3rd floor Dept. 35 courtroom lock-up, holding cell inmates flushed clothing into toilet causing main line to back up, causing 2-in cast iron line to fail and water leaked down to 2nd/1st floor public entrance.	\$ 40,159	\$ 27,625	\$ 40,158	\$ 27,625	\$ (1)	100.00%	FY 19-20	68.79
377	FM-0067150	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) valve assembly kit, (20) 1 x 1 ceiling tiles, (15) 1 x 1 carpet tiles, erected (1) 15 x 20 containment, extracted 80 gallons of water, and performed all repairs in a known ACM area. 3rd Floor Dept. 42 Chambers toilet flooded room with water leaking down to the 2nd floor M6 office space, due to a leak on supply line assembly valve.	\$ 41,559	\$ 28,588	\$ 41,558	\$ 28,588	\$ (1)	100.00%	FY 19-20	68.79
378	FM-0067151	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior shell - Replace (3) slats, and (1) bottom bar with safety edge for sally port door. Door was hit by inmate bus and was not functional.	\$ 8,675	\$ 8,675	\$ 8,674	\$ 8,674	\$ (1)	99.99%	FY 19-20	100
379	FM-0067152	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Finishes - Remove damage caulking at joints while utilizing 60'x66' of scaffolding, mechanically fasten new backerrod, and apply chemlink polyether sealant to all joints (approximately 300sf) to North side exterior wall. Install 1-5'x5'x12' containment with drying equipment, 1-4'x5' water catch, replace 12-1'x1' ceiling tiles, and sanitize 256 sf hard surface floor on the 4th floor, Dept E. Due to high winds and the angle of the rain, water penetrated through the north wall into Dept E.	\$ 48,523	\$ 41,312	\$ 48,523	\$ 41,312	\$ (0)	100.00%	FY 19-20	85.14
380	FM-0067153	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing- Replace (1) 1-inch 45-degree coupling, (2) 1-inch couplings, 4 LF of 1-inch copper pipe, (1) 1-inch repair coupling, erected multiple containment, conducted environmental testing, and completed all repairs in a known ACM area. 1-inch domestic hot water pipe leaking from the 18th floor to the 13th floor public hallway adjacent to the Men's public restroom, due to a crack along the pipe. Approx. 200 gallons leaked through floors.	\$ 58,932	\$ 40,539	\$ 58,931	\$ 40,539	\$ (1)	100.00%	FY 19-20	68.79



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381	FM-0067154	Los Angeles	Downey Courthouse	19-AM1	2	Elevator - Remove existing generator from Judge's Elevator #5, deliver to shop to dismantle clean and rebuild generator and replace the bad interpoles that will cause erratic operation and entrapments. A new motor generator is no longer available for this type of application.	\$ 71,678	\$ 71,678	\$ 67,159	\$ 67,159	\$ (4,519)	93.70%	FY 17-18	100
382	FM-0067155	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Replaced (4) 1 x 1 ceiling tiles, erected (1) 5' x 5' x 9' containment, placed drying equipment, conducted environmental testing and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 17-137 causing several ceiling tiles to fall.	\$ 10,117	\$ 6,959	\$ 10,116	\$ 6,959	\$ (1)	99.99%	FY 19-20	68.79
383	FM-0067159	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace Compressor on Circuit #1. 3 ton circuit on Lead AC is not working. Changed filters on Fan coil unit and checked belt. Circuit #1 is offline. Compressor has a short to ground and there is not refrigerant in the system. Leak will need to be checked, repaired, recharged. Additional refrigerant cleaning will be required if compressor burned inside the piping. Serviceable liquid line filter and piping will need to be installed.	\$ 6,964	\$ 6,964	\$ 7,230	\$ 7,230	\$ 266	103.82%	FY 17-18	100
384	FM-0067162	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damaged 5x4 steel plate, (1) AHU shaft, (2) bearings, (2) blower wheels, and (2) pulleys on the 12th floor AHU 12-2. Broken shaft has damaged the steel plate that supports the bearings on comfort cooling system affecting the 12th floor dept. 113, 114, & 115 courtrooms.	\$ 30,500	\$ 20,981	\$ 45,947	\$ 31,607	\$ 10,626	150.64%	FY 17-18	68.79
385	FM-0067163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Erected (1) 5x5x9h containment, placed drying equipment, replaced 15 sq. ft. of carpet, (4) 1x1 ceiling tiles, and performed all work in a known ACM area. Rainwater has leaked through the roof into Room 19-946 ceiling.	\$ 14,018	\$ 9,643	\$ 14,018	\$ 9,643	\$ (0)	100.00%	FY 19-20	68.79
386	FM-0067164	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, conducted environmental testing, seal 76 linear feet of insulation, sanitized 1420 sq. ft. hard surface, trimmed (10) 12"x12" VCT floor tiles, installed (10) 9" VCT floor tiles and performed all work in a known ACM area. Water treatment system cap cracked and leaked in the 3rd floor, mechanical room down to multiple areas on the 2nd and 1st floors.	\$ 46,362	\$ 45,092	\$ 46,361	\$ 45,091	\$ (1)	100.00%	FY 19-20	97.26
387	FM-0067165	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace 60 Lf of 3" drain pipe, four (4) p traps, forty (40) couplings, and associated hardware, using a high lift in loading dock. Drain line is cracked, causing water to spill onto the loading dock and creating a slipping hazard.	\$ 10,338	\$ 7,112	\$ 7,845	\$ 5,397	\$ (1,715)	75.89%	FY 17-18	68.79
388	FM-0067167	San Diego	Trailer - Family Support	37-F7	2	HVAC - Replace the compressor for the wall mounted unit on exterior of the trailer. The compressor has failed and unit will not run, affecting the ability to control the temperature in the building	\$ 3,409	\$ 3,409	\$ 1,246	\$ 1,246	\$ (2,163)	36.56%	FY 17-18	100
389	FM-0067168	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace 1-control board with enclosure, 1- probe head holder, 1-high level probe and 1-low level probe for fire water tank. Existing probe system is obsolete and non-functional, so water could overflow or there could be a lack of water in an emergency. Deficiency discovered during Preventive Maintenance.	\$ 5,933	\$ 4,153	\$ 3,650	\$ 2,554	\$ (1,598)	61.51%	FY 17-18	69.99
390	FM-0067169	Orange	Central Justice Center	30-A1	1	Interior Finishes - Finance/Facilities Offices - Remediate and dry approx. 900 sq. ft. of carpet, 200 sq. ft. of drywall and approx. 80 linear feet of cove base in 8 offices of the 1st floor Finance/Facilities space. The areas were damaged by water intrusion during heavy rains spanning from a floor level awning over the basement at the joint to the building. Work includes disinfecting, cleaning and installation of drying equipment.	\$ 29,314	\$ 26,726	\$ 25,763	\$ 23,488	\$ (3,238)	87.89%	FY 17-18	91.17
391	FM-0067171	Los Angeles	Norwalk Courthouse	19-AK1	2	Exterior shell - Replace 7 -slats, 1 bottom rail, 1- safety edge transmitter, and 1- safety edge receiver for sally port roll up gate. Gate was damaged by Sheriffs transport van, JCC is seeking restitution from county.	\$ 3,290	\$ 3,290	\$ 1,753	\$ 1,753	\$ (1,537)	53.29%	FY 17-18	100



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392	FM-0067173	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Paint, patch and sand over graffiti that has been painted or drawn/etched; replace approximately 30 sq. ft. of graffiti film on public restroom mirrors. Remove and paint over 300 sq. ft. of graffiti.	\$ 1,705	\$ 1,128	\$ 1,487	\$ 983	\$ (144)	87.22%	FY 17-18	66.13
393	FM-0067175	San Benito	New Hollister Courthouse	35-C1	2	Elevators, Escalators, & Hoists - Emergency phones failed - Replace (3) failed emergency phones in Elevators- Emergency phones failed monthly testing - Court impact by possible diminished communications during entrapment by court personnel or members of the public. This was also highlighted as an issue during a previous inspection (notice pending).	\$ 5,816	\$ 5,816	\$ 3,816	\$ 3,816	\$ (2,000)	65.60%	FY 17-18	100
394	FM-0067176	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Replace condensate flash tank for steam heat exchangers. Flash tank is required to prevent "dirty" condensate from being fed back to Central steam plant. Existing condensate flash tank is leaking and not properly operating as intended.	\$ 22,468	\$ 15,456	\$ 19,398	\$ 13,344	\$ (2,112)	86.34%	FY 17-18	68.79
395	FM-0067179	Contra Costa	Walnut Creek Courthouse	07-C1	2	Grounds and Parking Lot - Safety - Replace 12' section of handrail outside the public exit doors that was hit and damaged beyond repair by an unknown vehicle. (Police report on file with Courts.) Handrail provides safety to public as the exit is only about 5 feet from path of vehicle travel.	\$ 2,062	\$ 2,062	\$ 1,080	\$ 1,080	\$ (982)	52.36%	FY 17-18	100
396	FM-0067183	Santa Cruz	Watsonville Courthouse	44-B2	2	Vandalism - Repair Paint throughout to include public waiting area (appx. 2k sq ft, 30ft surface space, include scuffing of window frames), public restrooms (damage to partitions, etched mirrors, damage to walls). - Vandalism evident throughout, majority gang related which has increase activity. Facility has not had major vandalism repair since inception.	\$ 14,471	\$ 14,471	\$ 17,340	\$ 17,340	\$ 2,869	119.82%	FY 17-18	100
397	FM-0067184	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	COUNTY MANAGED - Electrical Replace (1) 75 AMP breaker for the elevator. Replace (1) elevator motor and starter. Electrical equipment failed and was unable to be re-tested.	\$ 10,496	\$ 10,496	\$ 10,495	\$ 10,495	\$ (1)	99.99%	FY 19-20	100
398	FM-0067187	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Re-seal approx. 367 LF of ducting for Air Handler Units 2, 4, 5, and exhaust fan 14. Replace approx. 77 Sq. Ft. of drywall in various rooms on the 3rd floor. Rain water had penetrated through ducting leaking in the 3rd floor. Remediation and environmental oversight included.	\$ 48,571	\$ 40,702	\$ 48,570	\$ 40,702	\$ (1)	100.00%	FY 19-20	83.8
399	FM-0067189	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replaced (1) 1' x 1' ceiling tile in 5th floor secure hallway in area known to contain ACM. Erect (1) containment and (1)decon chamber. Work was completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 10,714	\$ 10,714	\$ 8,714	\$ 8,714	\$ (2,000)	81.33%	FY 19-20	100
400	FM-0067190	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Replace One (1) 1' x 1' ceiling tile. Erected (1) 6 x 6 x 7 containment in the 7th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age and no longer holding (original to build 1965); spline type ceiling tile.	\$ 9,492	\$ 8,071	\$ 7,491	\$ 6,370	\$ (1,701)	78.92%	FY 19-20	85.03
401	FM-0067191	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof request-Replace twelve (12) 2' x 2' ceiling tiles in 1st floor lobby and room 701. Seal 30' x 30' area of roof. Erect containments, decon chambers, water diverters, and drying equipment both in 1st floor lobby and room 701. Remediation and environmental testing/scope/oversight/ and clearance required all work completed in known ACM environment. Roof leaked from rain into both 1st floor lobby and room 701.	\$ 31,537	\$ 26,816	\$ 29,536	\$ 25,115	\$ (1,701)	93.66%	FY 19-20	85.03



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
402	FM-0067192	Los Angeles	East Los Angeles Courthouse	19-V1	1	Roof request - Replace 100 SF of drywall, clean and reseal 2,000 SF of stucco in mechanical room and 4th floor department 7 to prevent future leaks. Containments, decon chambers and drying equipment set up. Remediation and environmental oversight required. Rain water leaked into building and into mechanical room and 4th floor department 7 (about 30 gallons each).	\$ 33,294	\$ 25,876	\$ 31,293	\$ 24,321	\$ (1,555)	93.99%	FY 17-18	77.72
403	FM-0067194	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism- Remove Gang graffiti from approx. 800 sq/ft of the walls throughout the parking structure. Gang graffiti has been painted on the interior walls of the parking structure.	\$ 1,700	\$ 1,469	\$ 948	\$ 819	\$ (650)	55.76%	FY 17-18	86.43
404	FM-0067195	San Bernardino	Victorville Courthouse	36-L1	2	COUNTY MANAGED - HVAC- Replace (1) 20 ton AC package unit and (1) 5 ton AC package unit serving multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain cool temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 60,887	\$ 60,887	\$ 68,303	\$ 68,303	\$ 7,416	112.18%	FY 17-18	100
405	FM-0067197	Los Angeles	Downey Courthouse	19-AM1	1	Fire Protection - Replace malfunctioning air maintenance device that is bleeding pressure and not adjusting properly for proper operation of the pre-action system. Deficiencies found during a failed Level IV PM performed in March.	\$ 3,382	\$ 2,831	\$ 612	\$ 512	\$ (2,319)	18.08%	FY 17-18	83.70
406	FM-0067198	San Diego	Hall of Justice	37-A2	1	Plumbing – Restore three (3) floors of jury deliberation rooms, restrooms, and judge’s corridors due to an after-hour flood caused by faulty toilet flapper located inside the toilet tank on 6th floor Jury Deliberation restroom. The flapper had become stuck, allowing water to run unattended/unnoticed continuously. Remediation involving 3,500 sq. feet of environmental clean-up, containment, and oversight required, replacement of drywall, multi-floor wall coverings and flooring that was damaged by water intrusion.	\$ 236,762	\$ 236,762	\$ 238,745	\$ 238,745	\$ 1,983	100.84%	FY 17-18	100
407	FM-0067199	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 1-1/2" copper concealed flush valve and associated hardware for 10th floor cell 10C. Replaced (10) 1 ft. x 1 ft. ceiling tiles in the 8th floor public defenders' library. Erected containments for 10th and 9th floor plumbing chases. Erected containments in the 8th floor public defenders' library and adjacent hallway. Remediation and environmental oversight included. Floor 10 -Toilet vacuum breaker concealed flush valves failed and water penetrated down the pipe chase through the 9th Floor into the 8th floor public defenders library.	\$ 23,807	\$ 15,744	\$ 21,806	\$ 14,420	\$ (1,323)	91.60%	FY 19-20	66.13
408	FM-0067200	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 2-actuators and 1-thermostat for the variable air volume mixing box for room 716 and replace 2-actuators and 1-thermostat for variable air volume mixing box for room 734. Air temperatures for rooms 716 and 734 cannot be controlled due to failed actuators/thermostats. Work to be performed in known ACM environment, so environmental oversight and isolation/remediation are included.	\$ 23,275	\$ 15,392	\$ 19,117	\$ 12,642	\$ (2,749)	82.14%	FY 17-18	66.13
409	FM-0067201	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 6-actuators, 3-cold decks, 3- hot decks, and 3 t-stats for 3- variable air volume boxes throughout 5 rooms on the 7th floor. 5 containments erected to perform repairs in a known ACM environment. Remediation and environmental oversight performed. Thermostats and variable air volume boxes not responding, causing it to be too cold throughout the 7th floor, impacting court operations.	\$ 30,647	\$ 20,267	\$ 28,646	\$ 18,944	\$ (1,323)	93.47%	FY 19-20	66.13
410	FM-0067202	Los Angeles	Torrance Courthouse	19-C1	2	Holding Cell - Replace porcelain cracked prison sink with air control valve assembly in the 3rd floor holding cell for inmate safety. Replace a 10 inch by 6 ft. section of plaster missing from the 5th floor lock-up creating a safety risk.	\$ 13,965	\$ 13,965	\$ 13,014	\$ 13,014	\$ (951)	93.19%	FY 17-18	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
411	FM-0067203	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request – Patched approximately 40 LF of roof with roofing patch, water tested for 20 minutes to confirm seal. Rain water leaked through the roof and onto 7th floor. Environmental procedures and containments erected in both affected areas. Affected the Sheriff's office lobby & the 7th floor secured hallway by sheriffs women's locker room.	\$ 40,209	\$ 36,646	\$ 38,209	\$ 34,823	\$ (1,823)	95.02%	FY 17-18	91.14
412	FM-0067204	Sutter	Sutter County Superior Courthouse	51-C1	2	Electrical - Replace defective ATS Board on Transformer Switch 51-C1-D5092-210-GEN01 and Perform testing once install is complete. During Power outage, Transfer Switch would not transfer back to normal power, causing Generator to continuously run. Need to replace defective ATS Board in order for Generator to Transfer back to normal power and shut-down.	\$ 6,119	\$ 6,119	\$ 2,842	\$ 2,842	\$ (3,277)	46.45%	FY 17-18	100
413	FM-0067207	Los Angeles	Central Arraignment Courts	19-U1	1	COUNTY MANAGED - Plumbing- Replace cold water, & hot water stop valves, and drain water to building. Water valves causing water to mix in the building causing a issue.	\$ 2,117	\$ 2,117	\$ 2,346	\$ 2,346	\$ 229	110.83%	FY 17-18	100
414	FM-0067208	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Correct failed domestic hot water connection (1) at secure hallway ceiling; patch/paint damaged ceiling (10 SF) - Water leak from failed pipe connection caused damage to ceiling.	\$ 5,442	\$ 5,442	\$ 1,325	\$ 1,325	\$ (4,117)	24.35%	FY 17-18	100
415	FM-0067209	Los Angeles	Pomona Courthouse South	19-W1	1	Roof Request - Replace 20-1' x 1' ceiling tiles, remove 2 SF of plaster and install access panel. Roof was patched at affected area. Containments and decon chambers set up with drying equipment. Remediation and environmental oversight included. Rain water leak on 7th floor sheriffs office, 7th floor public hallway, 6th floor department R, and into the law library.	\$ 45,526	\$ 41,492	\$ 43,526	\$ 39,669	\$ (1,823)	95.61%	FY 17-18	91.14
416	FM-0067210	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into the concrete benches, counters and metal doors in the basement holding area, Cell #1 and Cell #2 as a result of items that were identified during a Board of State and Community Corrections inspection.	\$ 6,487	\$ 6,487	\$ 4,941	\$ 4,941	\$ (1,546)	76.17%	FY 17-18	100
417	FM-0067211	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Elevators, escalators, & hoists - Replace 1-relay for public elevator #1 and 1-3 phase motor power monitor and 1 relay for public elevator #2. Both elevator 1 and 2 were stuck on the 6th floor and not responding with no entrapments due to grounding of relays.	\$ 8,394	\$ 5,875	\$ 6,393	\$ 4,475	\$ (1,400)	76.16%	FY 19-20	69.99
418	FM-0067213	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Seal 270 SF of HVAC ducts, replace 100 SF of drywall, patched and painted. Drying equipment and containments were erected. Rain water penetrated HVAC ducting located on roof, penetrated building interior and saturated drywall in court room. Remediation and environmental oversight included.	\$ 46,449	\$ 36,100	\$ 44,448	\$ 34,545	\$ (1,555)	95.69%	FY 19-20	77.72
419	FM-0067214	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior Finishes – Seal/Waterproof 60 SF of exterior wall due rain water penetrating through & wetting interior wall. Mitigate bacteria Cat/2 water intrusion in file room G06; Install drying equipment and containments. Replace (2) 3'x6'x18" Book shelves due to water damage. Water leaked through exterior wall into ground floor file room G06. Remediation and environmental oversight included.	\$ 33,672	\$ 26,170	\$ 31,672	\$ 24,615	\$ (1,555)	94.06%	FY 19-20	77.72
420	FM-0067216	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace 15 corroded fire sprinklers found throughout the courthouse to ensure the sprinkler heads have proper operation during an emergency. Deficiencies found during a preventive maintenance action.	\$ 4,063	\$ 3,401	\$ 1,108	\$ 928	\$ (2,473)	27.28%	FY 17-18	83.70
421	FM-0067217	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace 1-18" penal sink with air controlled faucet for holding cell 10c on the 10th floor. Retrofit existing plumbing to fit new sink. Existing faucet will not shut off all the way and is obsolete. Parts are not available for the existing sink, and it must be replaced.	\$ 5,550	\$ 5,550	\$ 3,285	\$ 3,285	\$ (2,265)	59.20%	FY 17-18	100



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422	FM-0067218	Los Angeles	Central Arraignment Courts	19-U1	2	Holding Cell - Replace (1) 1/20 hp motor to holding cell door on the 2nd floor Dept. 80. Motor is shorted out - door does not open or close, creating a safety issue not allowing in-custodies to be properly secured.	\$ 7,345	\$ 7,345	\$ 6,993	\$ 6,993	\$ (352)	95.20%	FY 17-18	100
423	FM-0067219	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) damaged sump pump ejector pump float switches. Floats have failed causing water to rise inside the sewage pit.	\$ 1,877	\$ 1,291	\$ 1,877	\$ 1,291	\$ (0)	99.98%	FY 19-20	68.79
424	FM-0067221	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 5 gauges, 7 valves and associated hardware on water pump for chillers 1 and 2. Cleaned surfaces and installed new nuts and bolts hardware to secure flange to the bottom of sump. Basin of cooling tower was leaking; therefore, pressure was fluctuating at the equalizer lines. Secured all 12 bolts in each cooking tower to prevent any further leaks in the cooling tower basin.	\$ 16,242	\$ 14,803	\$ 14,242	\$ 12,980	\$ (1,823)	87.69%	FY 17-18	91.14
425	FM-0067222	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 1-belt for motor on cooling tower 1 and 1-belt on motor on cooling tower 2. Cooling tower 1 went off line due to broken belt on motor. While investigating failure of cooling tower 1, it was also discovered the belt on cooling tower 2 was badly worn, so it was replaced as well.	\$ 2,139	\$ 1,448	\$ 138	\$ 94	\$ (1,355)	6.47%	FY 17-18	67.71
426	FM-0067223	San Diego	Trailer - Dept 34	37-F4	2	Exterior shell - Replace 1- 525 SF section of patio canopy. Canopy is torn due to weathering and needs to be replaced.	\$ 10,884	\$ 10,884	\$ 15,752	\$ 15,752	\$ 4,868	144.72%	FY 17-18	100
427	FM-0067225	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Re-glaze 3-sinks and 2-urinals that have graffiti etched into them. Grind graffiti off of stainless steel partitions that have graffiti etched into them. Patch and paint 120 SF of walls and ceiling. Men's public restroom on 1st floor has been vandalized.	\$ 17,101	\$ 9,939	\$ 20,783	\$ 12,079	\$ 2,140	121.53%	FY 17-18	58.12
428	FM-0067226	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing – Replace 30-1' x 1' ceiling tiles in 3rd floor, dept G, room 302. Install drying equipment and erect containments and decon chambers. Environmental oversight and remediation included. Inmates in 4th floor juvenile holding tank C clogged the floor drain, causing water to flow to 3rd floor Department G courtroom.	\$ 16,000	\$ 14,582	\$ 23,751	\$ 21,646	\$ 7,064	148.44%	FY 17-18	91.14
429	FM-0067230	Shasta	Courthouse Annex	45-A7	2	Plumbing - Lock out Supply/Return lines from AHU 1 Heating Coil. Remove exposed section of piping that is degraded and damaged. Replace with new section of Piping. Re-insulate replaced section. Unlock Supply/Return Lines and return to service. The Supply line leading to AHU 1 Heating Coil has degraded and failed. Piping needs to be repaired to return Heating Coil to operation.	\$ 3,146	\$ 2,193	\$ 3,145	\$ 2,193	\$ (0)	99.98%	FY 17-18	69.71
430	FM-0067232	Solano	Hall of Justice	48-A1	2	HVAC - Replace controller and chilled water valve actuator on AHU S3; Backup control board programming; Install new actuator and control board and load controller programming; Verify operation and validate all inputs and outputs of new controller. Components have failed and need to be replaced to provide adequate cooling to court space.	\$ 4,703	\$ 3,425	\$ 2,333	\$ 1,699	\$ (1,726)	49.61%	FY 17-18	72.82
431	FM-0067233	Riverside	Banning Justice Center	33-G4	2	Exterior Shell - Water seal exterior wall to prevent water penetration-There is water penetrating through the south side wall from the landscape planter. Apply 3 coats of sealant to waterproof wall so that water does not pass into the building.	\$ 955	\$ 955	\$ 850	\$ 850	\$ (105)	89.01%	FY 17-18	100
432	FM-0067234	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - Replacement of uncertified 2nd floor lockup 3' x 7' hollow metal door fire door as called out per State Fire Marshall correction notice, 2nd Floor Lock Up fire rated door must be labeled and identified for Fire rating.	\$ 3,866	\$ 3,866	\$ 3,681	\$ 3,681	\$ (185)	95.22%	FY 17-18	100



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433	FM-0067236	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	HVAC - Package Unit 06 unit serving the Sheriffs office, DCSS offices and the jury room has failed to run due to open low pressure cutout switch and refrigerant leak. Correct refrigerant leak and re-charge. Replace worn indoor fan belt and failed compressor outdoor fan contactor - Unit has failed and is completely non-operational.	\$ 2,042	\$ 2,042	\$ 1,730	\$ 1,730	\$ (312)	84.70%	FY 17-18	100
434	FM-0067237	Santa Clara	Morgan Hill Courthouse	43-N1	2	Elevators, Escalators, & Hoists - Correct failed Elevator control valve replace (1) hydraulic valve at in-custody transfer elevator - Loss of elevator affecting Court operations.	\$ 12,569	\$ 12,569	\$ 10,546	\$ 10,546	\$ (2,023)	83.91%	FY 17-18	100
435	FM-0067238	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Replace 1-25 horse power motor for the AHU Supply Fan Motor, located in the basement. Supply motor is making a loud noise, which is indicative of imminent failure. Air Handler Unit #1 supplies air to the entire 2nd floor, including clerk's office, 2- courtrooms, 2-Judges' chambers, and an additional office space.	\$ 11,233	\$ 9,660	\$ 7,540	\$ 6,484	\$ (3,176)	67.12%	FY 17-18	86
436	FM-0067240	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-10 HP motor for air handling unit #7 return fan. Motor is has seized, and is affecting HVAC for the entire 7th floor of the building.	\$ 2,797	\$ 2,378	\$ 730	\$ 621	\$ (1,758)	26.09%	FY 17-18	85.03
437	FM-0067244	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 1250 sf. section of broken and uneven asphalt (potholes and loose asphalt) of the parking lot and driveway near the entrance of the courthouse. This is a heavily travelled area by both pedestrian and automobile traffic. A customer has been documented to have tripped and fallen on May 14, 2019. Work includes infill, compacting and overlay with a new hot asphalt cap.	\$ 7,193	\$ 6,065	\$ 6,850	\$ 5,776	\$ (289)	95.23%	FY 17-18	84.32
438	FM-0067245	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finish - Replace approx. 96 sq. ft. of dry wall and paint in the clerks office. Damaged drywall was discovered after shelving was removed by the court. Remediation and environmental oversight included.	\$ 21,019	\$ 21,019	\$ 16,874	\$ 16,874	\$ (4,145)	80.28%	FY 17-18	100
439	FM-0067246	Los Angeles	San Fernando Courthouse	19-AC1	1	HVAC - Replace (1) 25 HP VFD and (1) 15 HP motor for Air Handler Unit #7. HVAC unit has failed and unable to control the temperatures on the 1st floor which is affecting court operations.	\$ 10,534	\$ 8,786	\$ 12,684	\$ 10,580	\$ 1,793	120.41%	FY 17-18	83.41
440	FM-0067247	Riverside	Banning Justice Center	33-G4	2	Fire Protection - Fire Alarm Control Panel (FACP) Sub-panel - Remove and replace the failed motherboard and power supply of the Fire Alarm Control sub-panel. An HVAC cold water intake valve located directly over the sub-panel leaked onto the sub-panel causing the failure and three faults in the Fire Alarm Control Panel. The HVAC leak has been repaired. Replacement is necessary to restore Fire Alarm Control Panel to normal state.	\$ 3,293	\$ 3,293	\$ 2,931	\$ 2,931	\$ (362)	89.01%	FY 17-18	100
441	FM-0067252	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Correct failed Courtroom Entrance door locks; replace (2) failed panic door hardware at both doors - Hardware failed due to age (25+ yrs). Courtroom public entrance doors will not lock.	\$ 7,695	\$ 7,695	\$ 6,133	\$ 6,133	\$ (1,562)	79.70%	FY 17-18	100
442	FM-0067254	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace 3-steps on down escalator from floor 2 to floor 1. A fault with mechanical steps was causing the escalator to shut down.	\$ 5,216	\$ 3,260	\$ 5,216	\$ 3,260	\$ (0)	100.00%	FY 19-20	62.5
443	FM-0067255	Los Angeles	Compton Courthouse	19-AG1	1	Exterior shell - Replace 14-14'4" curved rails and bottom rail on roll up gate. The deputy bus hit the roll up gate in the bus bay. (Sally Port Door.)	\$ 8,675	\$ 8,675	\$ 4,575	\$ 4,575	\$ (4,100)	52.73%	FY 19-20	100
444	FM-0067256	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes- Replaced (1) 1 ft. x 1 ft. ceiling tile that fell on to the secure hallway due to building air balancing differential pressures. Area is known to contain ACM. Remediation and environmental oversight included.	\$ 5,596	\$ 3,711	\$ 5,596	\$ 3,711	\$ (0)	100.00%	FY 19-20	66.31
445	FM-0067257	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Replace non-operational fire curtain on the front side of Elevator 3 on the Fifth floor - Fire curtain has a torn magnetic strip and will not deploy/seal.	\$ 3,070	\$ 3,070	\$ 839	\$ 839	\$ (2,231)	27.33%	FY 17-18	100



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446	FM-0067258	Ventura	East County Courthouse	56-B1	2	Vandalism - Remove gang related graffiti from (3) overhead metal light fixtures. Replace (1) 14-1/4 in. x 17-3/8 in. glass mirror that has etched in graffiti and install anti-graffiti film on (3) glass mirrors. Men's public restroom has graffiti on the overhead light fixtures and mirrors.	\$ 1,282	\$ 792	\$ 1,116	\$ 689	\$ (103)	87.02%	FY 17-18	61.75
447	FM-0067259	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 LF of 8" schedule 40 ABS pipe and 1-8" ABS Y in sewage vault. Snaked out approx. 100 feet of 3" drain line from holding cells 1-11 in main lock up. Pumped out 1,100 GL of sewage from vault to gain access. 8" sewage was cracked, causing a backup into holding cells and lock-up hallway. Remediation and environmental oversight/review included.	\$ 53,719	\$ 37,598	\$ 51,718	\$ 36,198	\$ (1,400)	96.28%	FY 17-18	69.99
448	FM-0067260	Los Angeles	Glendale Courthouse	19-H1	1	Roof - Install 9'x9'x9' containment and drying equipment, replace 1- electric thermostat, and install sealant on ducting to prevent water from leaking into Dept. F courtroom. Roof HVAC unit froze up due to manual thermostat malfunctioning causing coils to freeze up. All work completed under ACM environment.	\$ 13,415	\$ 12,146	\$ 11,410	\$ 10,330	\$ (1,815)	85.05%	FY 17-18	90.54
449	FM-0067261	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior shell - Replace 12-1' x 1' ceiling tiles and 4 SF of carpet at public defenders office J and apply new drain seal membrane roof drain, Erect 1- containment, 1 - decon chambers, and drying equipment. Rain water leaked into basement lower roof drain seal, all work was conducted under ACM environment.	\$ 16,332	\$ 13,887	\$ 16,331	\$ 13,886	\$ (1)	100.00%	FY 19-20	85.03
450	FM-0067262	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-switch for dampers for pneumatic system. Faulty switch was not allowing dampers to open/close as they should, affecting temperatures throughout court.	\$ 2,589	\$ 1,812	\$ 650	\$ 455	\$ (1,357)	25.11%	FY 17-18	69.99
451	FM-0067263	Fresno	Fresno County Courthouse	10-A1	2	Vandalism - Interior Finishes - Replace mirrors in the men's public restrooms on floors B-2, 2, 3, 5, and 7. Include anti-graffiti film - Mirrors vandalized by gang graffiti.	\$ 3,318	\$ 3,182	\$ 3,055	\$ 2,930	\$ (252)	92.07%	FY 17-18	95.91
452	FM-0067267	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Prepare floor and apply 2 coats of 2 part epoxy to approximately 50 SF of flooring in the Basement, Cell 26. Epoxy paste will be used to fill in cracks and primer will be applied to block unground moisture. The original epoxy is cracking and peeling making it a health and safety issue for the in-custody and court staff.	\$ 9,550	\$ 9,550	\$ 7,095	\$ 7,095	\$ (2,455)	74.29%	FY 17-18	100
453	FM-0067269	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - replace broken etched glass (1) at front entrance door (McAllister St side); emergency board up; install temporary clear glass until replacement panel is fabricated - Low velocity projectile thrown at door, broke glass panel	\$ 12,881	\$ 12,881	\$ 12,881	\$ 12,881	\$ (0)	100.00%	FY 17-18	100
454	FM-0067271	Los Angeles	Central Arraignment Courts	19-U1	2	Interior Finishes - Replace (2) in ground door closers to Dept. 83 main entrance doors. Main entrance doors are not properly closing causing a security issue, and doors are slamming closed disrupting court proceedings.	\$ 4,913	\$ 4,913	\$ 4,667	\$ 4,667	\$ (246)	94.99%	FY 17-18	100
455	FM-0067272	Los Angeles	Parking Structure- Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' 9 3/4" safety edge for secure parking roll up gate. Safety edge failed, causing the gate to be stuck in an open position.	\$ 843	\$ 590	\$ 843	\$ 590	\$ 0	100.00%	FY 17-18	69.99
456	FM-0067273	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace 1-71 gallon, 120,000 BTU domestic water heater for boiler #2. Existing water heater base has rusted out and is leaking on the bottom, water on the deck, reducing efficiency, and creating a slip hazard.	\$ 10,434	\$ 8,132	\$ 7,936	\$ 6,186	\$ (1,947)	76.06%	FY 17-18	77.94
457	FM-0067274	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-concealed copper flush valve, 2-1" copper couplings, 3 LF of 1" copper pipe, and associated hardware. Concealed copper flush valve failed, causing water to flow into plumbing chase and into 1st floor lockup, cell number 1. All work conducted under ACM environment.	\$ 24,677	\$ 24,677	\$ 22,676	\$ 22,676	\$ (2,001)	91.89%	FY 17-18	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
458	FM-0067275	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Graffiti - Removal of gang related graffiti throughout various public spaces floor 1 through 5, in the public spaces, windows, doors, restrooms, and elevators. Sand, apply wood filler & stain 900 Linear feet of wooden railing. Remove and replace graffiti film on 3 public elevator Cab doors and walls. Re-Paint (20) public restroom stalls and walls.	\$ 31,347	\$ 28,131	\$ 31,769	\$ 28,509	\$ 378	101.35%	FY 17-18	89.74
459	FM-0067276	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) condensate pump causing the AC unit to shut off when water reaches high level inside water tank. This unit is dedicated to a main microfiche exhibit room that needs to stay at fixed temperature of 70 degrees and relative humidity of 20% so it does not affect the microfiche.	\$ 3,102	\$ 3,102	\$ 500	\$ 500	\$ (2,602)	16.12%	FY 17-18	100
460	FM-0067277	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace failed air compressor #1, motor sheave, belt, & pressure switch which provides pneumatic air pressure for HVAC.	\$ 7,649	\$ 5,703	\$ 5,527	\$ 4,121	\$ (1,582)	72.26%	FY 17-18	74.56
461	FM-0067278	Santa Barbara	Figueroa Division	42-B1	2	Grounds and Parking Lot - Replace (1) 1.5HP motor, in-ground loop & loop detector (sensing devices) for South side sally port gate. Existing motor is failing due to age (approx. 30 yrs old), wear/tear and overloading/tripping sally-port gate causing it to stop working.	\$ 5,212	\$ 5,212	\$ 2,964	\$ 2,964	\$ (2,248)	56.86%	FY 17-18	100
462	FM-0067280	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Remove and replace 6mm of anti-graffiti film from each of the elevator cabs inside Public Elevators #1, 2, 3 & 4.	\$ 1,500	\$ 1,158	\$ 1,252	\$ 966	\$ (192)	83.44%	FY 17-18	77.17
463	FM-0067281	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace oil pressure relief valve, spring and piston for Chiller #2. Remove all existing oil from D flange and motor. Replace damaged LMT (Leaving Water Temperature) sensor. Obtain seal pressure and adjust seal pressure per manufacture specification. Chiller #2 was found off-line and will not hold pressure due to an oil leak.	\$ 6,863	\$ 5,843	\$ 4,478	\$ 3,813	\$ (2,030)	65.25%	FY 17-18	85.14
464	FM-0067282	Butte	Butte County Courthouse	04-A1	2	Fire Protection - Replace sprinkler heads. Found during annual fire sprinkler inspection: 5 heads have paint on them and need to be replaced. 3 Sprinkler Heads will be reinstalled correctly, this sprinkler section was found isolated (closed). It will be opened after corrections made. Deficiencies found by licensed contractor during inspection need to be corrected for proper operation of system.	\$ 3,141	\$ 3,141	\$ 724	\$ 724	\$ (2,417)	23.06%	FY 17-18	100
465	FM-0067284	San Bernardino	Juvenile Dependency Courthouse	36-P1	1	Interior Finishes – Carpet tile glue seeping out of edges due to glue failure. Installed two containments and decontamination chambers (court exclusive space) totaling 250 sq. ft. and installed drying equipment. Performed environmental testing for ACM, moisture and microbial (air and surface) presence. Removed 50 sq. ft. of carpet tile, carpet glue, cleaned and disinfected areas, replaced 50 sq. ft. of carpet tile. Performed final clearance testing and removed all containment and equipment.	\$ 47,609	\$ 47,609	\$ 45,608	\$ 45,608	\$ (2,001)	95.80%	FY 17-18	100
466	FM-0067285	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Remove gang related graffiti in all affected visible public space floors 1-4. Strip and re-finish 24-wood doors, paint stairwell on 1st and 3rd floors, paint 3-restroom partitions on floors 1-3, paint 3rd floor handrail, strip and re-finish vestibules for departments 300, 310, and 320, and install anti-graffiti film in all public restrooms.	\$ 36,311	\$ 31,227	\$ 30,458	\$ 26,194	\$ (5,034)	83.88%	FY 17-18	86
467	FM-0067286	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Removal of all graffiti in all visible public spaces which include (15) windows, (8) public restrooms and, elevators on floors 1-3. Gang related vandalism is creating a safety issue to the public and court staff.	\$ 11,191	\$ 9,367	\$ 11,476	\$ 9,605	\$ 238	102.54%	FY 17-18	83.70



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468	FM-0067287	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Holding Cell - Remove damaged grid wires from the bottom (2) open panels of each gate to the 4th & 14th floor to 14 Interview area. Install (1) 31.5"x36"x1/8" steel kick plates to each gate, secure via welds, paint all welds and lubricate all of the points of friction. In custodies have kicked and bent wire weaves which allows them to pull the wires loose creating weapons. Issue poses a safety issue to Deputy Staff.	\$ 18,856	\$ 12,971	\$ 15,958	\$ 10,978	\$ (1,993)	84.63%	FY 17-18	68.79
469	FM-0067289	Los Angeles	Hollywood Courthouse	19-S1	2	Fire Protection - Execution - Provide UL listed assemblies, or approved alternatives, to improve Fire-Wall penetrations throughout the Hollywood Courthouse.	\$ 240,000	\$ 218,616	\$ 141,107	\$ 128,535	\$ (90,081)	58.79%	FY 17-18	91.09
470	FM-0067290	Mono	Mammoth Lakes Courthouse	26-B2	1	HVAC - Replace failed HVAC compressor on AHU-1 - Compressor failed and needs to be replaced as P1 as this is the ONLY AHU for the building.	\$ 10,355	\$ 10,355	\$ 14,380	\$ 14,380	\$ 4,025	138.87%	FY 17-18	100
471	FM-0067291	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replace 2 bent/broken 16 gauge hollow metal 90 minute doors, 4 34" x 41" stainless steel kick plates, 6 4.5" hinges, 2 sweep strips and 2 brush astragals. The original surface mounted closers, push plates and armatures will transfer to new doors, secure all of the hardware with loc-tite, lubricate all of the points of friction. The doors from the judges and employee parking lot are not securing properly which is leaving a security issue for the Judge's and court staff.	\$ 6,113	\$ 5,946	\$ 3,822	\$ 3,717	\$ (2,229)	62.51%	FY 17-18	97.26
472	FM-0067293	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Remove one cracked and damaged approximately 3' 4" x 6' 8" level 3 ballistic glazing unit located at front exit and replace with like unit - Safety Issue; unit has experienced severe crazing and 5.5" crack has caused the window to become unsecure. This is related to environmental stress cracking and crazing seems to be random.	\$ 8,571	\$ 8,571	\$ 6,245	\$ 6,245	\$ (2,326)	72.86%	FY 17-18	100
473	FM-0067294	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (10) boiler neutralizers on boilers 1-10. Boiler neutralizers need to be replaced yearly to ensure no acidic water is going into the plumbing drain system. Acid water damages the plumbing drain pipes causing them to prematurely fail creating water leaks.	\$ 7,680	\$ 5,079	\$ 5,607	\$ 3,708	\$ (1,371)	73.00%	FY 17-18	66.13
474	FM-0067295	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	Plumbing - Leak - water flowing into judges chambers - Isolate leak and repair to stop water flow, leak coming from court HVAC system, install traps to protect court equipment and dry as needed, all repairs will be completed after ACM testing and funding of remediation.	\$ 1,112	\$ 1,112	\$ 1,112	\$ 1,112	\$ 0	100.00%	FY 17-18	100
475	FM-0067296	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - replace damaged drywall - replace approx-32 sq ft of water damaged drywall (multiple leaks from piping and valve in court exclusive space), Install new drywall tape and mud. Repaint to match existing area's. All AC protocols have been followed.	\$ 11,761	\$ 11,761	\$ 8,528	\$ 8,528	\$ (3,233)	72.51%	FY 17-18	100
476	FM-0067297	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Erected 8x7x10h containment, placed drying equipment, replaced (6) 1x1 ceiling tiles, conducted remediation, and environmental testing. Rain water had leaked through the roof into the 8th floor, room 801. All work performed in a know ACM area.	\$ 8,100	\$ 8,100	\$ 6,096	\$ 6,096	\$ (2,004)	75.26%	FY 17-18	100
477	FM-0067298	Los Angeles	East Los Angeles Courthouse	19-V1	1	Elevators, escalators, & hoists - Replace 1-door closer relay and 1-door board for judges' elevator #5. Door relay grounded and failed causing the elevator not respond to calls.	\$ 5,228	\$ 5,228	\$ 2,864	\$ 2,864	\$ (2,364)	54.78%	FY 17-18	100
478	FM-0067299	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (1) spline ceiling tile that fell in Judges chambers due to age (original to build 1960) and is no longer holding. Set up containments and remediate known ACM area with fallen ceiling tile. Environmental oversight included.	\$ 8,578	\$ 8,578	\$ 8,578	\$ 8,578	\$ (0)	100.00%	FY 19-20	100



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479	FM-0067300	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Complete (1) annual Preventative Maintenance and (1) vibration analysis for acoustic disturbance during operation; inspect all components, oil and refrigerant - Noise disrupting Court operation.	\$ 7,956	\$ 7,956	\$ 7,635	\$ 7,635	\$ (321)	95.97%	FY 17-18	100
480	FM-0067301	Los Angeles	Burbank Courthouse	19-G1	1	Electrical - Replace 1 - 200 AMP 102/208V Automatic Transfer Switch. During the Preventive Maintenance for emergency lighting, the ATS for the generator failed to transfer back power to the building.	\$ 9,951	\$ 9,032	\$ 7,951	\$ 7,216	\$ (1,815)	79.90%	FY 17-18	90.76
481	FM-0067558	Napa	Criminal Court Building	28-A1	2	HVAC - Boiler - Replace sixteen (16) 3 flange gaskets and one (1) 3 x 3/4 tee; refit copper pipe to new tee; replace two (2) full port ball valves and two (2) dielectric unions at pot feeder; install new fiberglass insulation with aluminum jacket at all flanges and upper level 3 HW pipe at boiler inlet and outlet; re-insulate makeup water tank to include aluminum jacket needed to repair leaks on boiler and ensure proper operation of unit.	\$ 17,594	\$ 17,594	\$ 15,127	\$ 15,127	\$ (2,467)	85.98%	FY 17-18	100
482	FM-0068405	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace (12) UB12550 batteries and (1) power processor for the buildings emergency lighting back up system. Batteries failed during Preventative Maintenance not holding a full charge due to age and replace burned out processor. This system is the back up for the emergency lighting in case of power failure and would not function properly in an emergency.	\$ 43,247	\$ 36,241	\$ 31,298	\$ 26,228	\$ (10,013)	72.37%	FY 17-18	83.80
483	FM-0068408	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Replaced (8) damaged smoke dampers duct detectors on the 4th floor. Responded to an afterhours call, due to fire panel going into alarm and fire department responded to call. Fire panel continued to go off during hours of operations and system was placed into bypass to complete repairs.	\$ 11,230	\$ 7,725	\$ 9,230	\$ 6,349	\$ (1,376)	82.19%	FY 17-18	68.79
484	FM-0068410	Ventura	Juvenile Courthouse	56-F1	2	Electrical - Retrofit (4) Exterior building lights and (6) parking lot light poles with LED. Existing Lights haven burned out, Court is dark in the evening impacting visibility and safety.	\$ 5,773	\$ 5,773	\$ 3,498	\$ 3,498	\$ (2,275)	60.59%	FY 17-18	100
485	FM-0068411	Los Angeles	Eastlake Juvenile Court	19-R1	1	COUNTY MANAGED - Interior Finishes - Abate the asbestos floor tiles in the custodial room. Tiles are starting to pop up from the floor. Square footage of the affected area is 98sq. ft. Vendor will set up containment with negative air machine, remove asbestos tiles and mastic, rubber Base Board and adhesive will also be removed. Project will be monitored and tested for clearance.	\$ 2,663	\$ 2,663	\$ 3,177	\$ 3,177	\$ 514	119.30%	FY 17-18	100
486	FM-0068413	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Three angle valves due for testing are failing, do not hold adequately and have very minor leaks. Replace 3-angle valves for hoses and hydro test 16-fire hoses. Issue during Preventative Maintenance.	\$ 3,275	\$ 2,817	\$ 1,119	\$ 962	\$ (1,855)	34.15%	FY 17-18	86
487	FM-0068414	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Plumbing - Removed multiple sections of ceiling tiles to access a 2" galvanized cold water main that had multiple leaks on it and an afterhours building shut down of the entire facility was scheduled to cut out and replace the section of bad piping with type L copper and add additional isolation valves. The carpenter shop replaced all bad tiles in the ceiling of the snack bar that was damaged do to the leak	\$ 9,132	\$ 9,132	\$ 9,131	\$ 9,131	\$ (1)	99.99%	FY 17-18	100
488	FM-0068415	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 36 inch x 48 inch deteriorated damper and (1) defective actuator that is stuck in the open position on the 4th floor, room 427 making the entire 4th floor too cold. Lobby Area too cold with too much air flow.	\$ 11,205	\$ 9,540	\$ 7,832	\$ 6,669	\$ (2,871)	69.90%	FY 17-18	85.14
489	FM-0068416	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (1) leaking angle stop valve & approx. 750 sq ft of carpet impacted by water leak. Extract approx. 200 gallons of water and erect (2) containments with drying equipment. Faucet in the Basement, Sheriff's locker room had a leaking angle stop continuously running and overflowing water affecting Room 22 locker room, Room 23 Ladies locker room, Room 24, and Room 13 probation office. Remediation and environmental oversight included.	\$ 38,890	\$ 35,297	\$ 39,564	\$ 35,909	\$ 612	101.73%	FY 17-18	90.76



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490	FM-0068417	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Graffiti - Remove all graffiti for 10 floors in the public spaces, windows, doors, restrooms, and elevators as it is creating a safety issue to the public.	\$ 50,337	\$ 40,511	\$ 54,706	\$ 44,027	\$ 3,516	108.68%	FY 17-18	80.48
491	FM-0068418	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Courthouse employee entrance door closer failed and door was not able to be secured. Replace center mullion and electric strike plate for west wing employee entrance door and put back in service.	\$ 14,687	\$ 10,185	\$ 1,572	\$ 1,090	\$ (9,096)	10.70%	FY 17-18	69.35
492	FM-0068420	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism - Graffiti - Removal of all graffiti in the public spaces. Sand, apply wood filler & stain 225 Linear feet of wooden railing. Restore (6) 16x16 stainless steel access covers. Replace (6) wall hung mirrors. Paint (12) public restrooms stalls and walls.	\$ 20,592	\$ 17,176	\$ 19,611	\$ 16,357	\$ (819)	95.23%	FY 17-18	83.41
493	FM-0068421	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced 1-3" trap, 3" x 2" Santee, 2LF of 3" cast iron pipe and assorted hardware. Replace 20 LF of 3" cast iron pipe, 10 LF of 2" cast iron pipe, and assorted hardware. Containments, remediation, and environmental oversight included. Water leaked from failed drain due to a large crack on the cast iron pipe above the ceiling from the 2nd floor leading to the cafeteria on the 3rd floor.	\$ 53,566	\$ 37,148	\$ 51,566	\$ 35,761	\$ (1,387)	96.27%	FY 17-18	69.35
494	FM-0068422	San Joaquin	Stockton Courthouse	39-F1	2	Security - Install thread locker on security screws for light fixtures in holding cells and in-custody interview rooms (100 rooms) - In-custody defendant was able to remove screws and light fixture without tools and attempted escape.	\$ 11,990	\$ 11,990	\$ 8,413	\$ 8,413	\$ (3,577)	70.17%	FY 17-18	100
495	FM-0068423	Glenn	Historic Courthouse	11-A1	2	Grounds and Parking - Sub terrrainial Drainage (basement is subject to periodic flooding) - Excavate the perimeter of the existing Courthouse and install water proofing to the footing and basement stem-wall, install gravel and perforated drain pipe, two drainage pumps and two man holes. Work will also require the removal and replacement of some concrete walkways and shrubbery.	\$ 359,959	\$ 359,959	\$ 334,901	\$ 334,901	\$ (25,058)	93.04%	FY 19-20	100
496	FM-0068426	San Joaquin	Tracy Branch Courthouse	39-E1	2	Grounds and Parking Lot - Replace damaged 10 foot section of chain-link fence top rail and install chain-link mesh from onsite stock, install 4 No Trespassing signs at parking lot and alley sides - Fence damage and required signage for police control of vacant building site.	\$ 1,981	\$ 1,981	\$ 1,624	\$ 1,624	\$ (357)	81.99%	FY 17-18	100
497	FM-0068686	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from (2) walls and (2) restroom partitions. Gang related graffiti on the walls and the restroom partitions.	\$ 816	\$ 445	\$ 413	\$ 225	\$ (220)	50.62%	FY 17-18	54.53
498	FM-0068687	San Diego	Juvenile Court	37-E1	2	Vandalism - Remove gang related graffiti on one door and on the wall below the windows in the East Mesa holding cell. Graffiti has been etched/scratched into the inside of the cell door and on the block wall under the windows.	\$ 1,063	\$ 1,063	\$ 917	\$ 917	\$ (146)	86.29%	FY 17-18	100
499	FM-0068688	El Dorado	Cameron Park	09-C1	1	Electrical - Replace 225 AMP subpanel and responded to emergency call - Panel has a failed buss bar.	\$ 7,000	\$ 7,000	\$ 5,784	\$ 5,784	\$ (1,216)	82.62%	FY 19-20	100
500	FM-0068689	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1- maxton control valve, 2- scavenger pumps, 2- hydraulic cylinder packing, 330 gallons of hydraulic fluid for elevators, 60 linear ft. of .5 inch electrical metallic conduit, 280 linear ft. of 12 gauge wire, 2- receptacles, 2- light switches, 2 light fixtures and bulbs, 100 sq. ft. of floor epoxy, 1- 1-1/2 irrigation sprinkler valve, (1) irrigation rotary sprinkler. Irrigation sprinkler valve failed and the sump pump could not handle the amount of water that leaked. Extract approx. 3,000 gallons of water mixed with oil. Perform environmental clean-up/disinfect approx. 900 sq. ft. in elevator pits, lobby, elevator machine room, parking area in basement. Hydro jet 25 linear ft. of storm drain pipe.	\$ 86,600	\$ 57,269	\$ 112,848	\$ 74,626	\$ 17,358	130.31%	FY 17-18	66.13



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501	FM-0068690	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 4" comby, 10' of 4' pipe, (4) 4" heavy duty no hub couplings, (4) 4x4 arc, 60' of 2" pipe, and (16) 2" no hub couplings. Extracted approximately 700 gallons of water, erected (3) containments with drying equipment, relocated court supplies in 3 areas, hydro jet mainline, and clean/sanitize approximately 3,070 sq ft. Water leaked due to a 6" mainline blockage causing water to back up from drains on the 3rd floor room 325, Room 341 & storage room floors.	\$ 61,520	\$ 59,834	\$ 59,419	\$ 57,791	\$ (2,043)	96.59%	FY 17-18	97.26
502	FM-0068692	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 6' X 4' plaster ceiling in women's public restroom. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Rain water leaking into the hard lid ceiling of the 7th floor, Women's public restroom & stairwell. Roof was under warranty and was dealt with by JCC vendor.	\$ 39,507	\$ 35,454	\$ 39,507	\$ 35,453	\$ (0)	100.00%	FY 17-18	89.74
503	FM-0068693	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 5hp motor along with coupling and rubber insert on sump pump #2. Replaced (1) impeller, (1) valve, (1) suction riser assembly for sump pump #1 along with 30 LF of associated 4" copper piping. Basement Sump Pumps #1 & #2 have failed and in alarm.	\$ 28,329	\$ 22,799	\$ 28,329	\$ 22,799	\$ (0)	100.00%	FY 17-18	80.48
504	FM-0068695	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 5 LF of 4" cast iron pipe, 5 LF of 2" cast iron pipe and associated fittings and couplings for 4th floor janitor closet. Replace 10-2' x 2' ceiling tiles and 25 SF of carpet in public defender conference room 322. Remediation and environmental oversight included. Water leaked from cracked pipes in 4th floor janitor closet, down to 3rd floor public defender conference room 322.	\$ 33,090	\$ 22,948	\$ 31,090	\$ 21,561	\$ (1,387)	93.96%	FY 17-18	69.35
505	FM-0068697	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace 110 SF of carpet, 15 LF of base cove, install 45 SF of insulation, replace and paint 68 SF of drywall. Cut, plug, and cap abandoned drain pipe and vent pipe. Remediation and environmental oversight included. Leak detected behind drywall in criminal office at rear of building.	\$ 38,185	\$ 38,185	\$ 36,185	\$ 36,185	\$ (2,000)	94.76%	FY 17-18	100
506	FM-0068698	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace approximately six feet of corroded and leaking three quarter inch diameter copper hot water return line in ceiling space	\$ 3,408	\$ 2,706	\$ 1,103	\$ 876	\$ (1,830)	32.36%	FY 17-18	79.40
507	FM-0068700	Butte	Butte County Courthouse	04-A1	2	HVAC -Failed bearings on motor. Lockout unit. Remove motor and failed bearings. Install new bearings and reinstall motor. Remove lockout and test motor. Due to lack of Preventative Maintenance, bearings have worn to the level of needed replacement in order to prevent complete motor failure. This unit conditions judges chambers, jury rooms, and court rooms.	\$ 3,054	\$ 3,054	\$ 2,663	\$ 2,663	\$ (391)	87.21%	FY 17-18	100
508	FM-0068701	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (2) 40 hp drive motors, bearings, packing, and gaskets for 40 HP hot water pump in the basement steam room. Hot water pump failed/seized, causing hot water to leak throughout the steam room.	\$ 50,400	\$ 34,670	\$ 48,342	\$ 33,254	\$ (1,416)	95.92%	FY 17-18	68.79
509	FM-0068702	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 10-foot section of 3-inch copper pipe, (2) 3-inch copper couplings, and (32) 1x1 ceiling tiles, erected (2) containments, extracted water, conducted environmental testing, and all work was performed in known ACM area. 3-inch domestic copper pipe leaking above 6th floor Dept. 95A Jury room ceiling, down to the 5th floor Dept. 66 courtroom.	\$ 62,015	\$ 58,629	\$ 60,012	\$ 56,735	\$ (1,894)	96.77%	FY 17-18	94.54
510	FM-0068705	Los Angeles	Monrovia Training Center	19-N1	1	Plumbing - Replace 1-pressure regulator valve, 20 LF of 2" copper pipe and associated 2" copper fittings. Pressure regulator has failed and is not stepping down 117 pounds per square inch supply water to the appropriate 65 pounds per square inch. PRV has failed excessive pressure throughout the building causing plumbing fixtures to fail.	\$ 4,903	\$ 3,446	\$ 2,669	\$ 1,876	\$ (1,570)	54.45%	FY 17-18	70.29



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
511	FM-0068706	San Diego	East County Regional Center	37-I1	1	Elevators, escalators, & hoists - Replace rollers, gibs, cord, door edge, and spirator for elevator #1. Elevator was not responding to calls and the doors would not close.	\$ 3,968	\$ 2,687	\$ 1,967	\$ 1,332	\$ (1,355)	49.57%	FY 17-18	67.71
512	FM-0068710	Orange	Central Justice Center	30-A1	1	Grounds and Parking Lot - Install 32 feet of temporary chain link fence with exit gate on the east side of the building to prevent people from getting close to the building due to potential falling brackets while developing of scope to remediate. These brackets are posing an immediate safety concern. Failure to complete this work could result on someone getting injured.	\$ 6,499	\$ 5,925	\$ 5,914	\$ 5,392	\$ (533)	91.00%	FY 17-18	91.17
513	FM-0068711	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) 2" cast iron p-trap and 6 LF of 2" cast iron drain line for chiller room floor drain over room# 1062 . Cracks on concrete floors in chiller room were sealed. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. Water leaked from penthouse chiller room floor drain due to cracked drain lines into 10th floor room# 1062.	\$ 11,651	\$ 9,377	\$ 11,651	\$ 9,377	\$ (0)	100.00%	FY 17-18	80.48
514	FM-0068715	Mendocino	County Courthouse	23-A1	2	Vandalism - Remove gang-related graffiti carved into the elevator walls, patch and paint as required, on overtime - Saturday as this is the only elevator in the building.	\$ 1,486	\$ 995	\$ 1,335	\$ 893	\$ (101)	89.81%	FY 19-20	66.94
515	FM-0068716	Los Angeles	Eastlake Juvenile Court	19-R1	1	COUNTY MANAGED - Plumbing - ISD replaced failing steam coil, isolation valves, defective sections of steam supply, and piping insulation. Court was experiencing no hot water affecting court operations.	\$ 16,434	\$ 16,434	\$ 16,434	\$ 16,434	\$ -	100.00%	FY 17-18	100
516	FM-0068718	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10 Linear Feet of 4 inch cast iron drain line from roof over room 301J and 10 Linear Feet of 2 inch drain line for cooling tower over room 301V. Replace 10 SF of ceiling tiles in room 301J. Drying equipment installed and containments/decon chambers erected. Remediation and environmental oversight included. Water leaked from cooling tower, due to cracked drain lines, into 3rd floor rooms 301J and 301V.	\$ 15,828	\$ 12,302	\$ 12,726	\$ 9,891	\$ (2,411)	80.40%	FY 17-18	77.72
517	FM-0068719	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace (11) 45" x 49", 3/8" inch clear tempered glass panels with 4" holes for electronic communicators, with polished edges at 2nd floor clerk's office. Existing glass panels are cracked.	\$ 7,250	\$ 7,250	\$ 4,905	\$ 4,905	\$ (2,345)	67.65%	FY 17-18	100
518	FM-0068720	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace 8-ceiling tiles, install drying equipment and erect containments and decon chambers. Remediation and environmental oversight included. Rain water leaked from roof into basement storage room and 6th and 7th floor lobbies. Roof under warranty and addressed by JCC contractor.	\$ 24,142	\$ 21,665	\$ 24,142	\$ 21,665	\$ (0)	100.00%	FY 17-18	89.74
519	FM-0068721	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Replace 10-2' x 2' ceiling tiles. Sanitize 150 SF of hard surfaces and 150 SF of carpet. Encapsulate 40 SF of surface. Erect containment and decon chamber. Environmental testing, scope, and clearance included. Mold was found in 1st floor Family Law Hearing Room E and above ceiling tile plenum area from previous water intrusion.	\$ 20,175	\$ 13,991	\$ 18,175	\$ 12,604	\$ (1,387)	90.09%	FY 17-18	69.35
520	FM-0068724	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Graffiti - Removal of all gang graffiti in the public spaces, windows, restrooms and elevators as it is creating a safety issue to the public and court staff.	\$ 215,233	\$ 183,249	\$ 203,625	\$ 173,366	\$ (9,883)	94.61%	FY 17-18	85.14
521	FM-0068725	San Bernardino	Fontana Courthouse	36-C1	2	Interior finishes - Replace 1-3' x 7' 20-minute rated fire door, lock set, closer, and smoke seal for F-2 Judge's Chamber. Door was damaged and fire rating compromised when removing a sign from the door.	\$ 3,145	\$ 3,145	\$ 996	\$ 996	\$ (2,149)	31.67%	FY 17-18	100
522	FM-0068726	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Erect (1) containment in basement around boiler flue, place drying equipment and remediation of excess condensation. Boilers were adjusted to eliminate condensation. Remediation and environmental included.	\$ 23,260	\$ 20,874	\$ 23,259	\$ 20,873	\$ (1)	100.00%	FY 17-18	89.74



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
523	FM-0068727	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5 gallon assembly, and (16) 2x2 ceiling tiles, erected (2) containments, conducted environmental testing and all work was performed in a known ACM environment. The 16th floor, Men's employee restroom urinal leaking from handle causing approximately 30 gallons of water to leak down to the 15th floor public hallway.	\$ 18,025	\$ 12,399	\$ 16,024	\$ 11,023	\$ (1,377)	88.90%	FY 17-18	68.79
524	FM-0068728	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Sewer line clogged - Use camera, snake and pipe tracker to find and remove main line blockage in first floor main sewer - Issue causing constant line blockage.	\$ 7,155	\$ 7,155	\$ 4,495	\$ 4,495	\$ (2,660)	62.82%	FY 17-18	100
525	FM-0068729	Santa Clara	Downtown Superior Court	43-B1	2	Fire Protection - Replace (6) failed audibles/strobe lights; correct (2) failed fire roll doors; perform drop test and provide certification - Annual Inspection Regulatory Repairs.	\$ 17,489	\$ 17,489	\$ 16,892	\$ 16,892	\$ (597)	96.59%	FY 17-18	100
526	FM-0068732	Orange	Central Justice Center	30-A1	1	Vandalism - Remediate initial emergency, sanitize and dry approx. 2400 square feet of damaged carpet and ceilings, as well as 120 linear feet of cove base and approx. 120 square feet of drywall in the 8th, 7th and 6th floors. Damage was caused by an inmate flooding his cell on the 8th floor by stuffing toilet paper into the toilet and continually flushing. Courtrooms affected include C23, C24, C28 and C29, including Jury rooms.	\$ 13,890	\$ 13,890	\$ 13,024	\$ 13,024	\$ (866)	93.76%	FY 19-20	100
527	FM-0068733	Riverside	Hall of Justice	33-A3	2	HVAC - Cooling Tower - Remove and replace failed fan gearbox of cooling tower #2. As part of the gearbox replacement the fan assembly will also have to be removed and replaced as the unit will need to be removed from above via crane due to the weight (approx. 400lbs and 9ft blade span). The failed gearbox was found to be seized during an inspection. Failure to replace will leave the building insufficiently supported, running on one chiller, during the 100 degree plus days.	\$ 22,038	\$ 22,038	\$ 19,323	\$ 19,323	\$ (2,715)	87.68%	FY 19-20	100
528	FM-0068734	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 8-12v 55 ah batteries on 1st floor fire alarm control panel, 2-12v 8ah batteries on 20th floor electrical room, and 1-duct detector located on 17 floor in FSD1718. These items failed preventative maintenance.	\$ 4,473	\$ 4,473	\$ 2,473	\$ 2,473	\$ (2,000)	55.28%	FY 17-18	100
529	FM-0111946	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Replace failed fire curtain (1); retest all fire curtains (7) and re-inspect - Fire curtain failed during Annual Fire System testing.	\$ 3,101	\$ 3,101	\$ 835	\$ 835	\$ (2,266)	26.94%	FY 17-18	100
530	FM-0111947	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Correct failed Fire pump timer/controller replace (1) failed fire pump run timer/controller - Compliance requirement.	\$ 8,726	\$ 8,726	\$ 7,688	\$ 7,688	\$ (1,038)	88.10%	FY 17-18	100
531	FM-0111948	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Chiller main distribution pump motor failed - Replace (1) failed 30 HP motor - Currently affecting cooling capacity.	\$ 6,443	\$ 6,443	\$ 3,999	\$ 3,999	\$ (2,444)	62.07%	FY 17-18	100
532	FM-0111949	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - Replace (1) failing set of beam detectors in Courtroom P - Fire Alarm notification device failed causing loss of coverage to Courtroom.	\$ 2,932	\$ 2,440	\$ 688	\$ 572	\$ (1,867)	23.46%	FY 17-18	83.21
533	FM-0111950	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1- 40HP motor and 1- coupling insert in basement mechanical room for chill water pump #2. Motor failed and affected temperature control throughout the building.	\$ 8,031	\$ 7,319	\$ 6,031	\$ 5,496	\$ (1,823)	75.09%	FY 17-18	91.14
534	FM-0111951	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (1) 30 HP motor,(3) CX109 belts, (2) pulleys for air handler unit #6. Supply fan motor failed, affecting the entire 6th floor.	\$ 9,419	\$ 8,584	\$ 7,418	\$ 6,761	\$ (1,823)	78.76%	FY 17-18	91.14
535	FM-0111952	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Boiler feed water piping aged, corroded, leaking, and failed - Replace approx. (6') of leaking corroded/rusted black pipe in boiler makeup water feed line - Potential for piping burst and court flooding.	\$ 4,587	\$ 3,642	\$ 1,697	\$ 1,347	\$ (2,295)	36.99%	FY 19-20	79.40



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536	FM-0111955	Shasta	Main Courthouse	45-A1	2	Electrical - Install 460V and 230V Outlets off disconnect for Portable AC Unit. Single Phase Transformer will need to be installed between Disconnect and 230V Outlet. This system is critical to cooling the Computer IT Room. The current fixed equipment is too expensive to repair. Need to install receptacles to accommodate emergency portable cooling unit.	\$ 765	\$ 533	\$ 765	\$ 533	\$ (0)	99.94%	FY 17-18	69.71
537	FM-0111956	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace 1-door detector for public elevator #1. Door detector has failed and the elevator is non-operational.	\$ 4,512	\$ 3,631	\$ 1,077	\$ 866	\$ (2,765)	23.86%	FY 19-20	80.48
538	FM-0111957	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed air handler fan motor; remove/replace w/new 5-hp fan motor; replace existing fan blade; balance and test - Failed AHU fan is at end of life and causing loss of HVAC for Courtrooms and Chambers.	\$ 5,698	\$ 5,698	\$ 1,658	\$ 1,658	\$ (4,040)	29.09%	FY 17-18	100
539	FM-0111959	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace shaft, bearings, pulley, and belts for air handling unit 3. Unit is making extremely loud noise due to worn components due to reduced preventive maintenance measures, which indicates that it will fail soon. If the unit fails, the entire 3rd floor will be without cooling.	\$ 5,661	\$ 3,926	\$ 3,406	\$ 2,362	\$ (1,564)	60.16%	FY 19-20	69.35
540	FM-0111961	San Diego	Central Courthouse	37-L1	2	Vandalism - Graffiti - Removal of graffiti that has been carved/etched into 2 wooden benches located in the public hallway.	\$ 2,648	\$ 2,648	\$ 2,522	\$ 2,522	\$ (126)	95.23%	FY 19-20	100
541	FM-0111963	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Shell - Replace broken window on 4th Flr. between D-21 and D-22 - Window has a crack and needs to be replaced to prevent it from shattering onto the ground below	\$ 4,610	\$ 4,610	\$ 2,600	\$ 2,600	\$ (2,010)	56.40%	FY 17-18	100
542	FM-0111964	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace Failed Governor Switch and Safety Stop Switch, then recalibrate the governor which will be needed for the unit to run.	\$ 7,000	\$ 5,859	\$ 5,000	\$ 4,185	\$ (1,674)	71.43%	FY 17-18	83.70
543	FM-0111965	Yolo	Yolo Superior Court	57-A10	2	Electrical - Replace the head termination card in the fire detection system that has failed (smoke detection unit, for holding hallways) - Head termination card has failed making the fire system unstable and is a safety concern.	\$ 1,348	\$ 1,348	\$ 1,348	\$ 1,348	\$ (0)	100.00%	FY 17-18	100
544	FM-0111966	Los Angeles	Compton Courthouse	19-AG1	2	HVAC- Replace seals for circulating pump on boiler #9. Boiler #9 seals have failed, have small water leaks and calcium build up due to lack of preventive maintenance.	\$ 2,979	\$ 1,970	\$ 847	\$ 560	\$ (1,410)	28.43%	FY 19-20	66.13
545	FM-0111967	Los Angeles	East Los Angeles Courthouse	19-V1	1	Exterior shell - Replace 20-25' x 4" door slats and 40-end locks for north sally port gate. Roll up gate end locks failed in the lock position, causing damage to the door slats.	\$ 5,034	\$ 5,034	\$ 3,033	\$ 3,033	\$ (2,001)	60.25%	FY 17-18	100
546	FM-0111968	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) cold water shut off valve, erected (1) 8x6x9 containment, placed drying equipment, extracted water, conducted environmental testing, and performed all work in known ACM area. The sink handle was broken off in the 15th floor room 15-512 restroom causing water to leak down to the 13th floor snack shop.	\$ 13,429	\$ 9,238	\$ 13,428	\$ 9,237	\$ (1)	99.99%	FY 17-18	68.79
547	FM-0111969	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 40 linear feet of 2 inch cast iron pipe and associated fittings. Replace 12-1 ft. x 1 ft. ceiling tiles. Remediation and environmental oversight included. Plumbing drain pipes that serve boilers/backflows have failed, are original to the building and past their life expectancy. Water leaked into 12th Floor, Dept. 260 waiting room area from the 13 th floor.	\$ 32,884	\$ 21,746	\$ 32,883	\$ 21,746	\$ (1)	100.00%	FY 17-18	66.13
548	FM-0111974	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed liquid line dryer for the refrigerant on circuit 1 of AHU. Liquid line dryer is plugged.	\$ 1,826	\$ 1,826	\$ 4,955	\$ 4,955	\$ 3,129	271.37%	FY 17-18	100



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549	FM-0111976	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (4) 1x2 ceiling tiles, 10-feet of 2 inch copper pipe, (2) 2 inch coupling, erected (2) containments, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. Pinhole leak above ceiling tiles on potable water supply line on the 6th floor secured hallway, water has gone to the floor below affecting multiples areas.	\$ 25,200	\$ 17,335	\$ 22,994	\$ 15,817	\$ (1,518)	91.25%	FY 17-18	68.79
550	FM-0111977	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (2) flap valves, (2) steel backing plates, (2) macerating plates, (2) couplings, (2) no hubs couplings, and (1) 20 amp fuse. Sump pumps #1 & #2 in the Basement steam room are not working making loud grinding noise due to damaged components causing sewage pit to rise close to overflowing.	\$ 9,333	\$ 6,420	\$ 6,888	\$ 4,739	\$ (1,682)	73.81%	FY 17-18	68.79
551	FM-0111979	San Diego	Central Courthouse	37-L1	2	Plumbing - Replaced 2-clamps on storm drain line in basement level B1 in mail room area. Failed clamps allowed a small leak. Minimal water leaked and area was cleaned up.	\$ 2,814	\$ 2,814	\$ 813	\$ 813	\$ (2,001)	28.90%	FY 17-18	100
552	FM-0111980	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Roof - Northwest stair tower roof is leaking: Remove existing roofing counter flashing, install new roofing termination bar and related sealant at top edge of roofing membrane, re-install counter-flashing and sealant, re-seal area around existing collector box, re-install collector box, replace weather seals around existing man-door, patch holes in existing roofing membrane, and apply top-coat sealer to the stucco walls - Storms water leaked from the ceiling in the Jury assembly room.	\$ 10,676	\$ 10,676	\$ 14,120	\$ 14,120	\$ 3,444	132.26%	FY 17-18	100
553	FM-0111981	Butte	Butte County Courthouse	04-A1	2	Plumbing- Locate and remove tree root blockage after being located by sewer camera- All toilets in the 1996 addition area are backed up and overflowing.	\$ 13,637	\$ 13,637	\$ 13,637	\$ 13,637	\$ (0)	100.00%	FY 17-18	100
554	FM-0111982	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	Plumbing - Remove and replace a failed 90-degree joint in the main water supply line. The joint is embedded in concrete 6 ft underground and was discovered by the landscapers as they were attempting to address an irrigation leak. Water to the building will need to be shut off to complete the work.	\$ 6,000	\$ 5,059	\$ 4,604	\$ 3,882	\$ (1,177)	76.74%	FY 17-18	84.32
555	FM-0111983	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Replace non-functioning panic bar assembly to the Southeast emergency stairwell door leading out to the public. Emergency door was not securing, creating a safety issue to court staff.	\$ 3,342	\$ 3,160	\$ 1,341	\$ 1,268	\$ (1,892)	40.13%	FY 17-18	94.54
556	FM-0111984	Sonoma	Hall of Justice	49-A1	1	Plumbing - Repair/replace damaged drywall - Use extraction equipment to remove water from area. set up fans and humidifiers to dry area, test walls to check for moisture. ACM testing, set up containment for drywall removal, install new drywall, texture and paint replaced areas. Install baseboard. Toilet in court space overflowed due to failure of internal parts.	\$ 35,811	\$ 35,811	\$ 26,031	\$ 26,031	\$ (9,780)	72.69%	FY 17-18	100
557	FM-0111986	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Restroom stall assembly failed - Replace (1) set for broken Stall door and panels - Current safety hazard for employees	\$ 2,863	\$ 2,863	\$ 943	\$ 943	\$ (1,920)	32.95%	FY 17-18	100
558	FM-0111987	Alameda	Fremont Hall of Justice	01-H1	1	Plumbing - Drain line failed - Replace (6') cracked and leaking 2" waste pipe above main courthouse entrance. Cut in (1) 12"x12" access panel to facilitate repairs.	\$ 7,957	\$ 6,318	\$ 11,112	\$ 8,823	\$ 2,505	139.66%	FY 17-18	79.40
559	FM-0111988	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior finishes - Replace 20 SF of drywall and paint. Replace 49 SF of carpet tiles. Rain water leaked into 1st Floor DCFs office through the emergency exit door. Remediation and environmental oversight included.	\$ 23,414	\$ 16,387	\$ 21,414	\$ 14,988	\$ (1,400)	91.46%	FY 17-18	69.99
560	FM-0111989	Los Angeles	Eastlake Juvenile Court	19-R1	1	Interior finishes - Erect containment and re-install ceiling tile. Remediation and environmental oversight included. Ceiling tile fell in law library due to glue failure.	\$ 5,582	\$ 5,582	\$ 3,581	\$ 3,581	\$ (2,001)	64.16%	FY 17-18	100



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561	FM-0111990	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replaced 1-LF of 2-1/2" copper pipe, 5-LF of 2" copper pipe, 2-2' x 2' ceiling tiles, and associated fittings above 1st floor ceiling tiles. Remediation and environmental oversight included. Pipe in 2nd floor pipe chase developed a leak and water leaked down to 1st floor county office, room 102.	\$ 22,003	\$ 18,923	\$ 20,002	\$ 17,202	\$ (1,720)	90.91%	FY 17-18	86
562	FM-0111991	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - Replace (1) 30" x 50" x 1" safety glass with wire mesh safety glass for interview room for cell C. Window was cracked by inmate and is creating a safety hazard.	\$ 2,767	\$ 2,767	\$ 635	\$ 635	\$ (2,132)	22.93%	FY 17-18	100
563	FM-0111992	San Diego	East County Regional Center	37-I1	1	Elevators, escalators & hoists - Replace roller wheels, edge sensors, gibs, controller, and spirator for public elevator #3. The elevator doors were cycling open and closed due to failed parts.	\$ 6,371	\$ 4,314	\$ 4,371	\$ 2,960	\$ (1,354)	68.61%	FY 17-18	67.71
564	FM-0111993	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) 2 HP Exhaust motor fan, 2 belts, and 1 pulley to the 1st floor loading dock. Exhaust fan has failed and is allowing exhaust from the cars to enter the building.	\$ 2,969	\$ 2,488	\$ 765	\$ 641	\$ (1,847)	25.78%	FY 17-18	83.80
565	FM-0111995	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (8) light fixtures – Remove fixed seating in Courtroom gallery; provide a lift to reach the light fixtures in the high ceiling; convert existing fixtures to line voltage LED tubes; Remove lift and re-bolt fixed seating; Off hours work. – (2) Existing 1950s ballasts have failed. Because of the difficult access, all (8) fixtures are being modified to support LED tubes. LEDs will provide a longer time before tubes need to be replaced.	\$ 8,568	\$ 8,568	\$ 6,563	\$ 6,563	\$ (2,005)	76.60%	FY 17-18	100
566	FM-0111996	Mendocino	Ft. Bragg Justice Center	23-B1	2	COUNTY MANAGED - Electrical - Replace existing generator/Transfer switch including primary feeders to generator, Primary feeders to main panel and new low voltage and block heater installation and testing. Because of the multiple County functions and essential services, this is being replaced to avoid any power disruptions in the near future.	\$ 15,484	\$ 15,484	\$ 15,693	\$ 15,693	\$ 209	101.35%	FY 17-18	100
567	FM-0111997	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Provide and install (3) blocks for 2.5" main for proper support, provide and install (1) 3" grooved butterfly control valve in penthouse to replace existing leaking valve, replace (2) bent sprinkler heads and (1) missing escutcheon - Correction items noted on recent annual fire sprinkler test.	\$ 3,338	\$ 3,338	\$ 917	\$ 917	\$ (2,421)	27.46%	FY 17-18	100
568	FM-0111999	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-stainless steel toilet and associated fittings. Replace 6-1x1 ceiling tiles. Remediation and environmental oversight included. Toilet failed in 10th floor lock up 10-C, due to weld failure. Water traveled through pipe chase to 8th floor, public defenders' law library.	\$ 41,951	\$ 41,951	\$ 39,950	\$ 39,950	\$ (2,001)	95.23%	FY 17-18	100
569	FM-0112000	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replaced 1-flush concealed flush valve, 1-LF of 1 inch copper pipe and associated fittings. Remediation and environmental oversight included. Concealed flush valve in 2nd floor women's lock up cell #2 leaked and water traveled into the attorneys interview Room# 2. Valve damaged by In-custodies kicking flush valve.	\$ 29,401	\$ 29,401	\$ 27,401	\$ 27,401	\$ (2,000)	93.20%	FY 17-18	100
570	FM-0112001	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior shell - Replace 1-27' x 16' bus bay door, 1 - safety edge, and cables for bus sally port door, using high lift equipment. Sheriff bus driver ran into sally port door and damaged it beyond repair. JCC is seeking restitution for damages.	\$ 113,272	\$ 113,272	\$ 111,271	\$ 111,271	\$ (2,001)	98.23%	FY 17-18	100



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571	FM-0112002	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (1) failed angle stop and (1) failed toilet flush valve in judges chamber that led to a water leak. Replaced (20) 1' x 1' ceiling tiles and 200 LF of cove base. Sanitized 1,200 SF of carpet, 1,200 SF of hard floor, 800 SF of walls - Drying equipment installed and 6-containments/12-decon chambers erected. Environmental and remediation oversight included- Water flowed from 7th to 2nd floor, affecting 6-Judges' chambers, 4-employee restrooms, 2-jury deliberation rooms, 5-secured hallways, 1-conference room, 1-sheriff's office, 1-court reporter's office, and 1-clerk's office.	\$ 138,684	\$ 138,684	\$ 138,684	\$ 138,684	\$ (0)	100.00%	FY 17-18	100
572	FM-0112003	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Replace 10 LF of 3" cast iron pipe, 1-3" sink strainer and p trap, as well as associated fittings. Replace 3-2' x 4' ceiling tiles. Replace 18-6" x 6" ceramic floor tiles in janitor closet. Remediation and environmental oversight included. 3rd floor janitor mop sink drain, cast iron riser cracked, causing water to leak into 2nd floor, Dept 2 Courtroom.	\$ 50,566	\$ 43,487	\$ 48,566	\$ 41,766	\$ (1,720)	96.04%	FY 17-18	86
573	FM-0112006	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove failed motor and Supply Fan. Remove failed bearings and install new bearings and motor. Reinstall new motor and supply fan. Remove lockout and test. This is direct result of lack of Preventative Maintenance for this HVAC unit, bearings have worn to the level of needing replacement in order to prevent complete motor failure and continued squealing noise. This unit conditions Judges Chambers, Jury Rooms, and Court Rooms.	\$ 4,925	\$ 4,925	\$ 3,141	\$ 3,141	\$ (1,784)	63.77%	FY 17-18	100
574	FM-0112009	Santa Clara	New Santa Clara Family Justice Center	43-B5	2	Exterior Shell - Replace failed, top & bottom aluminum locking plates at main entrance; remove existing; install (4) new heavy-duty steel locking plates - Main entrance, aluminum locking plates failed due to constant use over past three years.	\$ 3,250	\$ 3,250	\$ 1,076	\$ 1,076	\$ (2,174)	33.12%	FY 19-20	100
575	FM-0112011	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Replace wet ceiling tiles and install 8-water diverters in 6th floor suites 1 and 2. Sanitize affected area. Roof leaked prior of roofing project, repairs were executed under roofing project.	\$ 4,024	\$ 2,816	\$ 2,023	\$ 1,416	\$ (1,400)	50.28%	FY 17-18	69.99
576	FM-0112012	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Replace 2-2' x 2' ceiling tiles. Install 5-water catches. Ground floor nurses' office and lock up janitor closet had water leaks due to rain. Remediation and environmental oversight included. Roof leaked prior to roofing project, repairs were executed under roofing project.	\$ 12,032	\$ 8,457	\$ 10,032	\$ 7,051	\$ (1,406)	83.38%	FY 17-18	70.29
577	FM-0112435	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replaced 10 1x1ceiling tiles, sanitize approximately 115 sq ft of carpet, approximately 100 sq ft of tile flooring, walls, and baseboards. Patch/paint to repair approximately 700 sq ft of SE stairwell wall. Patch approximately 15 linear ft of roof penetrations, perform weatherproofing to approximately 15 linear feet to building flashings, approximately 25 linear feet of East plaza expansion joints and approximately 90 linear feet of building wall slab expansion joints. Rain water penetrated through the roof, and East Plaza concrete deck effecting the SE emergency stairwell levels 1 & 2, 1st floor Sergeants office and the 6th floor, rooms 600B, 609, & 631. Environmental and remediation oversight included.	\$ 47,329	\$ 35,289	\$ 47,328	\$ 35,288	\$ (1)	100.00%	FY 17-18	74.56
578	FM-0112475	San Diego	North County Regional Center - South	37-F1	1	Plumbing - Erect containment that had been omitted from county plumbing project. Judicial Council will seek reimbursement from the County.	\$ 3,737	\$ -	\$ 3,737	\$ -	\$ -	N/A	FY 17-18	0.00



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579	FM-0112476	Los Angeles	Inglewood Courthouse	19-F1	1	Exterior Shell - Replace (8) 1 ft x 1ft. ceiling tiles. Extract approximately 20 gallons of water. Sanitize approximately 704 sq ft of tile flooring, walls, and baseboards. Patch approximately 20 linear ft of roof penetrations, perform weatherproofing to approximately 10 linear feet to the planter flashings, approximately 20 linear feet to the expansion joints and approximately 50 linear feet of cracks to plaza level concrete deck. Rain water penetrated through the roof, planters, and concrete deck effecting the 1st floor employee entrance and the 6th floor, rooms 602, 609, & 631. Remediation and environmental oversight included.	\$ 47,319	\$ 35,281	\$ 47,318	\$ 35,280	\$ (1)	100.00%	FY 17-18	74.56
580	FM-0112477	Los Angeles	Airport Courthouse	19-AU1	1	Vandalism - Replace 20 sq ft of ceiling panels, replace 50 sq ft of carpet, replace and paint 10 sq ft of drywall, sanitize/clean 200 sq ft of ceramic tiles with baseboards, and 500 sq ft of concrete floors with baseboards. Plumber ran cable through the 4 inch main line finding a towel. This caused a restriction and water overflowed the floor drain, affecting 4 holding cells on the 7th floor, holding cell hallway, 6th floor, room 697, and the 3rd floor men's public restroom and Janitor's closet. Remediation and environmental oversight included.	\$ 44,360	\$ 34,233	\$ 44,359	\$ 34,232	\$ (1)	100.00%	FY 17-18	77.17
581	FM-0112478	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (1) 3-1/2 brass clean out plug, ran snake 150' to clear Sewer mainline stoppage, extracted approx. 200 gallons of water, disinfected approximately 600 sq ft of tile flooring, and replaced 140 linear feet of 6" cove base. The basement locker room G-19 floor drain backed up causing water to flow through the secure hallway, public lobby, rooms G-19, G-29, G-23, G-94, G-16, G-17, G-65, G-26. Remediation and environmental oversight included due to black water (Category 3) contamination & ACM abatement for covebase.	\$ 56,790	\$ 47,369	\$ 56,789	\$ 47,368	\$ (1)	100.00%	FY 17-18	83.41
582	FM-0112479	San Diego	Kearny Mesa Court	37-C1	1	Roof - Erect containment with drying equipment, replace insulation & drywall, sand walls, and paint damaged wall, sanitize 180 sq ft of hard surface, replace 25 sq ft of floor tile, replace 25 sq ft carpet, and replace 25 linear ft of cove base. Reseal hole in roof with mastic. Rain water leaked through the roof into the 1st floor, Public Hallway near Room 304 Chambers office. All work was performed under environmental oversight.	\$ 34,450	\$ 34,450	\$ 32,502	\$ 32,502	\$ (1,948)	94.34%	FY 17-18	100
583	FM-0112480	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 80 LF of 8" cast iron pipe, unistrut (support bracket), and anchors in area above 1st floor. Install 40 LF of 26" vent duct. T-bar ceiling had to be removed and then re-installed to accommodate workers. Scaffold and boom lift required. All work accomplished after hours and during weekends to avoid interrupting court proceedings. Remediation and environmental oversight, including sewer gas testing were required. 8" sewage pipe was cracked and vent duct was leaking. Sewage smell/odor released and affected several locations on the first floor.	\$ 162,056	\$ 109,728	\$ 160,056	\$ 108,374	\$ (1,355)	98.77%	FY 17-18	67.71
584	FM-0112481	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior shell - Replace approximately 3,563 total linear feet of existing expansion & saw cut joint materials at first floor main entrance plaza. Existing joint materials have failed, causing water to penetrate and leak into the basement council offices.	\$ 39,335	\$ 27,531	\$ 33,921	\$ 23,741	\$ (3,789)	86.24%	FY 17-18	69.99
585	FM-0112482	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Roof leak in rooms P-127, 1070, 1088, and 9th lobby. Drying equipment installed and containments/decon chambers erected. Environmental and remediation oversight included. No roof repairs were completed as roof replacement project was scheduled for summer.	\$ 19,317	\$ 15,546	\$ 19,316	\$ 15,546	\$ (0)	100.00%	FY 17-18	80.48
586	FM-0112483	Stanislaus	Modesto Main Courthouse	50-A1	2	Vandalism - Exterior Shell - Replace broken front exterior window - Window was kicked out from inside of building by a person, who was not identified.	\$ 2,505	\$ 2,505	\$ 2,359	\$ 2,359	\$ (146)	94.18%	FY 19-20	100



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587	FM-0112484	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed condensate pump and cracked V-belt inside Air Conditioning Unit #13 serving the basement mail room - Unit is leaking water and has been shut down.	\$ 761	\$ 761	\$ 664	\$ 664	\$ (97)	87.21%	FY 17-18	100
588	FM-0112485	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Replace (2) defective 4" shut off valves, reducing flanges, 2" regulator, 2" wye strainer and piping. Replace (2) defective 3" shut off valves, reducing flanges, 1.5" regulators, replace 1.5" wye strainer and piping. PRV are not reducing water PSI to designed operating pressure. With pressure being too high it is causing floods in lock up cells by popping off tail end piece of water supply, and deteriorating seals on angle stops making it impossible to shut water off to make repairs.	\$ 21,691	\$ 14,921	\$ 15,550	\$ 10,697	\$ (4,225)	71.69%	FY 17-18	68.79
589	FM-0112486	Los Angeles	Airport Courthouse	19-AU1	1	Fire Protection - Replace (1) deteriorated fire sprinkler head approximately 40 ft. high using a 60 ft. manlift, recharge fire sprinkler system, and sanitize/powerwash approximately 850 sq feet of concrete. The exterior fire sprinkler head to the front of the building activated and sprayed stagnant dark water onto the concrete in front of the courthouse.	\$ 8,845	\$ 6,826	\$ 6,840	\$ 5,279	\$ (1,547)	77.33%	FY 17-18	77.17
590	FM-0112489	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace (1) sump pump, (1) check valve, (1) flex duct connector, (3) belts, snake estimate 100ft to clear main line blockage in basement. Replaced expansion boots on exhaust fans 2 and 3 on the roof. Replace 2-2' x 2' ceiling tiles. Remediation and environmental oversight included. Rain water leaked into failed expansion boots on exhaust fans 2 and 3 and into ceilings affecting the 6th Floor to Stairwell #1. Water then leaked to the basement, where it was found the drain line was clogged, causing the sump pump to fail.	\$ 17,264	\$ 11,973	\$ 15,264	\$ 10,586	\$ (1,387)	88.41%	FY 17-18	69.35
591	FM-0112490	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install new 1-16" x 16" access panel in the hard lid ceiling and repair hard lid ceiling; replace glue on (6) 1x1 ceiling tiles on the hard lid ceiling. Remediation and environmental oversight included. 1st floor room #109, (1) 1x1 ceiling tile has fallen on top of boxes, resulting in standing water. All water removed and area dried.	\$ 16,528	\$ 11,462	\$ 14,528	\$ 10,075	\$ (1,387)	87.90%	FY 17-18	69.35
592	FM-0112492	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace 12 damaged louver sections (6 on each cooling tower) that are clogged. This is creating poor heat transfer causing system inefficiency. This will affect facility cooling and comfort. Replace (2) inoperable EZ Float Stainless Steel External Float Assemblies for Cooling Tower #1 and #2 (1 on each cooling tower) causing the water to overflow. The overflow of the tower water affects the tower chemical imbalance.	\$ 21,067	\$ 17,633	\$ 18,064	\$ 15,119	\$ (2,514)	85.74%	FY 17-18	83.70
593	FM-0112493	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace one failed condenser fan motor on condenser unit - fan motor failed.	\$ 1,661	\$ 1,293	\$ 1,659	\$ 1,291	\$ (1)	99.90%	FY 17-18	77.82
594	FM-0112495	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace hot deck and cold deck velocity controllers, temperature transmitters, in-line filters, and pneumatic tubing and fittings for air handling unit #2. Air handling unit was not functioning, affecting 3rd floor courtroom 302, 2nd floor courtroom 202, and 1st floor main clerks' area room 100/101.	\$ 38,873	\$ 33,598	\$ 36,872	\$ 31,869	\$ (1,729)	94.85%	FY 17-18	86.43
595	FM-0112496	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Set up scaffold, remove insulation, and replace 4" couplings and 90s for boilers 3 and 5. Re-insulate pipe and install additional unistrut from beam to beam to support pipe to prevent further leaking. Remediation and environmental oversight included. Boilers 3 and 5 were found to be leaking during rounds and readings.	\$ 24,899	\$ 17,427	\$ 22,899	\$ 16,027	\$ (1,400)	91.97%	FY 17-18	69.99



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596	FM-0112497	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Vandalism - Replace 1-32" x 50" x 1/4" clear safety laminated glass window for parking attendant office. Window was broken in the middle of the night. Glass was removed and opening was boarded up on initial call. Vendor subsequently returned to replace glass.	\$ 2,634	\$ 1,531	\$ 2,633	\$ 1,531	\$ (0)	99.98%	FY 17-18	58.12
597	FM-0112498	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Floor flooded - Open wall behind kitchen sink base and replace old, corroded through, and failed waste line piping and fittings to include 1.5" trap arm IPS nipple, no-hub tee, portions of waste line riser as needed, water damaged countertop, and patch sheetrock wallboard.	\$ 18,743	\$ 18,743	\$ 15,226	\$ 15,226	\$ (3,517)	81.23%	FY 17-18	100
598	FM-0112499	Santa Barbara	Santa Maria Clerks, Bldg E	42-F7	1	HVAC - Replace 1 supervisory controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC1. Replace 1 controller, 2 room sensors, 1 discharge air sensor, 1 economizer actuator, and 1 outside air sensor for AC6. Replace 35 controllers, 15 associated air sensors and 30 static pressure tubes for building automation system (BAS) - The BAS servicing all areas of the 1st and 2nd floor is no longer functioning and creating high temperatures throughout the entirety of this 100% Court Occupied facility.	\$ 101,611	\$ 101,611	\$ 99,610	\$ 99,610	\$ (2,001)	98.03%	FY 17-18	100
599	FM-0112500	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace leaking ball valve above judges chambers 1023 restroom.	\$ 2,446	\$ 2,446	\$ 685	\$ 685	\$ (1,761)	27.99%	FY 17-18	100
600	FM-0112501	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20 linear feet of 4 inch cast iron pipe, 1- 2 inch P-trap, and associated fittings for 7th floor men's public restroom. Replace 25 square feet of carpet in Dept 10. Erect 1- containment. Remediation and environmental oversight included. 7th floor Men's restroom urinal P-trap and riser had fractures causing water to overflow and leak down to 6th floor Dept. 10 Courtroom.	\$ 41,035	\$ 27,136	\$ 39,035	\$ 25,814	\$ (1,323)	95.13%	FY 17-18	66.13
601	FM-0112507	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Correct failed fire curtain; replace (1) failed elevator fire curtain - Noted after building-wide power outage; compliance requirement.	\$ 4,107	\$ 4,107	\$ 1,625	\$ 1,625	\$ (2,482)	39.56%	FY 19-20	100
602	FM-0112509	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (1) Low flow switch assembly in basement Mechanical Room. Domestic water pumps failed and won't reset which affects water flow to the entire building. Pumps have been temporarily bypassed and once material is received, pumps will be repaired.	\$ 9,870	\$ 8,996	\$ 2,644	\$ 2,409	\$ (6,586)	26.78%	FY 19-20	91.14
603	FM-0112513	Tulare	South County Justice Center	54-I1	2	Interior Finishes - Replace the failed door operator for the entry door into Department 18 courtroom - Door is not closing properly and attempted adjustments to the door operator have failed. The operator is a sealed unit cemented in the floor and cannot be accessed or repaired. The only option is to replace the failed unit with a new one.	\$ 3,076	\$ 3,076	\$ 1,070	\$ 1,070	\$ (2,006)	34.78%	FY 17-18	100
604	FM-0112514	Tulare	South County Justice Center	54-I1	2	Fire Protection - Patch back removed spray-applied fire proofing material in penthouse mechanical rooms and IDF rooms per State Fire Marshall instructions.	\$ 13,958	\$ 13,958	\$ 11,934	\$ 11,934	\$ (2,024)	85.50%	FY 17-18	100
605	FM-0112515	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-mixing valve for water boiler for 3rd floor cafeteria. No hot water to cafeteria due to failed valve.	\$ 6,187	\$ 6,187	\$ 4,187	\$ 4,187	\$ (2,000)	67.67%	FY 17-18	100
606	FM-0112516	Los Angeles	El Monte Courthouse	19-O1	1	Interior finishes – Re-plastered approximately 100 square feet of walls in common public lobby areas, stairwells, and administrative office spaces. Multiple areas in courthouse had plaster cracks on wall spaces due to July earthquakes. Remediation efforts which included testing, containments, and environmental oversight clearance was included.	\$ 23,488	\$ 13,651	\$ 32,362	\$ 18,809	\$ 5,157	137.78%	FY 19-20	58.12
607	FM-0112518	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (2) 1x1 ceiling tiles, Erect (1) containment. 12th Floor/Dept. P. (1) 1x1 ceiling tile fell onto courtroom floor. Ceiling tile was installed incorrectly due to camera installation project. Area known as an environmental. Remediation and environmental oversight included.	\$ 11,552	\$ 7,639	\$ 7,616	\$ 5,036	\$ (2,603)	65.92%	FY 19-20	66.13



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608	FM-0112521	San Bernardino	Needles Courthouse (Bldg B)	36-K2	2	COUNTY MANAGED - HVAC - Replace (7) roof top AC units serving multiple common areas and office areas. Units are original to building. They are failing and it is more cost effective to replace due to failing parts being difficult to procure. Scope includes replacing all associated electrical and piping, and crane. Work is needed to maintain comfortable temperatures in the court office areas and keep critical equipment within safe operating temps.	\$ 23,552	\$ 23,552	\$ 23,526	\$ 23,526	\$ (27)	99.89%	FY 19-20	100
609	FM-0112522	San Bernardino	Needles Courthouse (Bldg B)	36-K2	2	COUNTY MANAGED - Roof - Install new walk pads, replace copper B-Line supports, mitigate roof bubbling, cracking and other notable roof defects. Recoating of roof areas as needed. Work is necessary to prevent roof leaks.	\$ 16,824	\$ 16,824	\$ 18,146	\$ 18,146	\$ 1,322	107.86%	FY 19-20	100
610	FM-0112529	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) 3/4 water hammer device, (1) 3/4 ball valve, Dept. S 8'x 5'x 10'H containment, 5th floor hallway adjacent to jury room 3'x 9'x 9'H containment. 4th Floor/Dept. S-Water leak coming from the light fixture affecting Dept. S. Approximately 1/4 gal of standing water, approx. 1X1sq. ft. of wet carpet affected, 5th floor hallway adjacent to jury room/men's restroom between the walls a 3/4 water hammer (chamber type water arrestor) is damaged and leaking to the lower floor. Remediation and environmental oversight included.	\$ 19,591	\$ 13,586	\$ 39,932	\$ 27,693	\$ 14,106	203.83%	FY 19-20	69.35
611	FM-0112530	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security -Replace 1-door safety edge switch, 1-sensing retainer, and 1-coil with connecting kit for south sally port bus gate #4. Gate was stuck in down position, due to failed coil causing safety switch and sensing retainer to ground.	\$ 3,086	\$ 3,086	\$ 3,086	\$ 3,086	\$ (0)	100.00%	FY 19-20	100
612	FM-0112533	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Vandalism - Replace three (3) broken windows on 1st floor street level that were broken by released inmate from next door jail. Replacement windows needed to secure building.	\$ 3,985	\$ 3,985	\$ 3,103	\$ 3,103	\$ (882)	77.87%	FY 19-20	100
613	FM-0112534	Contra Costa	Bray Courts	07-A3	1	HVAC - Emergency Response to Hot Call (Courtroom 3026) - Lack of Airflow to Courtroom; Install Move-in Cool unit to keep Courtroom Cool while in session; Cut out access panels to access and clean out three (3) VAV Hot Water Coil Fins Needed due to lack of airflow to Courtroom resulting in increased temperatures disrupting jury trial.	\$ 6,919	\$ 6,919	\$ 4,243	\$ 4,243	\$ (2,676)	61.33%	FY 17-18	100
614	FM-0112535	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Graffiti - Removal of all gang related graffiti on 25-public space doors, 250 square feet of wood paneling, 4-fire cabinets, and 90-bench supports.	\$ 69,374	\$ 40,320	\$ 66,070	\$ 38,400	\$ (1,920)	95.24%	FY 19-20	58.12
615	FM-0112539	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Correct failed fire alarm system components; replace (1) failed smoke detector, (1) pull station, (2) horn/strobe, (1) failed fire roll door activation control - Deficiencies found during preventative maintenance.	\$ 11,241	\$ 11,241	\$ 6,706	\$ 6,706	\$ (4,535)	59.65%	FY 17-18	100
616	FM-0112540	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace microphones - Replace two (2) microphone systems that have failed at Secured clerks windows. Match existing with boom microphone and exterior speaker. Need to remove and replace. Test and adjust as needed.	\$ 4,857	\$ 4,857	\$ 1,385	\$ 1,385	\$ (3,472)	28.52%	FY 17-18	100
617	FM-0112542	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 1-40 HP motor, pulley, and belts for the supply fan for air handling unit 11. The existing motor's bearings are failing, with low megohm readings. If the motor fails, it will affect temperature control for the 11th floor.	\$ 9,939	\$ 6,573	\$ 7,465	\$ 4,937	\$ (1,636)	75.11%	FY 19-20	66.13
618	FM-0112543	Yolo	Yolo Superior Court	57-A10	2	Vandalism - Replace broken glass in holding cell #24 door. Furnish and install glass. Glass has been vandalized and needs to be replaced due to security and safety issues.	\$ 2,512	\$ 2,512	\$ 2,172	\$ 2,172	\$ (340)	86.47%	FY 19-20	100
619	FM-0112545	Contra Costa	Family Law Center	07-A14	2	HVAC - Repair refrigerant leak in AHU-01 Circuit #2 and recharge unit. If repair not completed this will cause undue stress on Circuit #1 leading to possible failure and disruption of court operations.	\$ 10,653	\$ 10,653	\$ 8,498	\$ 8,498	\$ (2,155)	79.77%	FY 19-20	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
620	FM-0112546	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 1-anti-flood device for 1/4" copper flush valve. Replace 2 ceiling tiles in 10th floor interview room. Environmental oversight and remediation included for category 2 leak. Water flowed from valve of 11th floor holding cell, due to failed anti-flood device. Water flowed to 10th floor interview room and holding cell.	\$ 24,478	\$ 24,478	\$ 22,477	\$ 22,477	\$ (2,001)	91.83%	FY 17-18	100
621	FM-0112548	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace spray nozzles, spray nozzle supports, eliminator support headers, eliminator support angles. HVAC Cooling tower # 1 & 2 Spray nozzles are clogged along with headers, causing the chillers to go into high temperatures.	\$ 139,892	\$ 92,511	\$ 139,892	\$ 92,510	\$ (0)	100.00%	FY 19-20	66.13
622	FM-0112549	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Graffiti- Replace (109) restroom mirrors, install graffiti film on (109) mirrors, sand down/paint 100 lineal feet of damaged restroom partitions, grind off graffiti off (30) elevator doors, install anti-graffiti film to (20) elevator doors, install 114 lineal feet of epoxy on restroom sinks, replace (12) toilet seats, and install 1100 lineal feet of anti-graffiti film on exterior 1st floor windows. Gang related graffiti etched on mirrors, elevator doors, sinks, exterior windows, and partitions throughout the building.	\$ 59,465	\$ 40,906	\$ 58,048	\$ 39,931	\$ (975)	97.62%	FY 17-18	68.79
623	FM-0112550	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Interior Finishes- #608 Remove/replace (1) failed (gear box) ADA door operator; #613, Remove/replace (1) failed (record) ADA Door operator - ADA door operators (2) have failed at Courtroom entrances.	\$ 5,320	\$ 5,320	\$ 3,527	\$ 3,527	\$ (1,793)	66.29%	FY 17-18	100
624	FM-0112551	San Diego	Hall of Justice	37-A2	1	Interior Finishes - Restore, remove and replace affected walls and insulation between Department 60 and 61 Chambers as a result of mold identified on drywall and custom book cases caused by a prior leak from unknown sources. Although there was no active leak, environmental testing performed determine mold was present on bookcases, walls and within walls. Erected approx. 3ft by 6ft containment, remediation and decontamination of interior walls, and removal and replacement of existing 1200 sq. ft of contaminated drywall and insulation required. County was notified but could not advise if there was a previous leak that had occurred in this vicinity of the building.	\$ 138,054	\$ 55,553	\$ 138,054	\$ 55,553	\$ (0)	100.00%	FY 17-18	40.24
625	FM-0141952	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 1-15 HP motor for air handling unit 22. Motor seized, affecting the 5th floor perimeter of the DA's office. Failure was caused due to deferred maintenance.	\$ 4,056	\$ -	\$ 2,055	\$ -	\$ -	N/A	FY 17-18	0.00
626	FM-0141953	San Diego	East County Regional Center	37-I1	1	Exterior shell - Replace 1-rolling aluminum grill curtain for sheriff Sally Port. Cause of failure was worn Side Clips on aluminum slats causing the curtain to jam on guide rail and fall off track during normal operation not allowing it to close and damaging curtain.	\$ 11,135	\$ 11,135	\$ 8,604	\$ 8,604	\$ (2,531)	77.27%	FY 19-20	100
627	FM-0141954	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Remove non-functioning obsolete push buttons located in the hallways of Elevator #11 on all four levels of the parking lot and replace with new. The hallway push buttons do not function consistently and the lights are not illuminating causing confusion for the court's visitors.	\$ 4,911	\$ 3,790	\$ 2,677	\$ 2,066	\$ (1,724)	54.51%	FY 19-20	77.17
628	FM-0141956	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install Software upgrade to the existing Controller for public Elevator #3 to prevent the elevator from parking in the overhead of the hoist way and address the elimination of entrapments and shut downs.	\$ 17,350	\$ 13,389	\$ 14,523	\$ 11,207	\$ (2,182)	83.71%	FY 19-20	77.17
629	FM-0141957	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Replace 20 Sprinkler heads that are corroded and leaking. During the Annual Standpipe Inspection fire sprinkler heads were identified to have leaks.	\$ 3,621	\$ 2,794	\$ 1,033	\$ 797	\$ (1,997)	28.53%	FY 17-18	77.17



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630	FM-0141958	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace 1 malfunctioning encoder for public elevator #2 which is causing the elevator to bounce while in use creating a safety issue.	\$ 3,371	\$ 2,601	\$ 1,210	\$ 934	\$ (1,668)	35.89%	FY 19-20	77.17
631	FM-0141959	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) condensing water controller for the building automation system. Controller failed and cooling/heating can't be regulated throughout the building.	\$ 4,967	\$ 4,162	\$ 2,593	\$ 2,173	\$ (1,990)	52.20%	FY 19-20	83.80
632	FM-0141960	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Grounds and parking lot - Re-surface/seal (approximately 7,655 SF) of cracks in asphalt for the employee and public parking lots due to slip/fall incident. Apply asphalt pavement coating to approx. 316,375 square feet to parking lot surface. Re-Stripe 1,033 stalls, 19 handicap stalls, 15 hatched areas, 2 stop stencil, 455 compact stencils. Parking lots have cracks as wide as 2" and as long as 20'. There is a tripping/safety hazard and cracks will get larger if not addressed.	\$ 257,580	\$ 189,347	\$ 257,581	\$ 189,347	\$ 0	100.00%	FY 19-20	73.51
633	FM-0141962	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes/ Re-plastered approximately 100 linear feet of common space walls, stairwells, and office spaces throughout the courthouse on multiple floors. Multiple areas in the courthouse had plaster cracks on walls due to July's seismic activity. Elevators/ Replace hoist rope on elevator 10, Replace 1- drive system, 1- auxiliary contact and board on elevator 7. Elevators repairs were due to the seismic activity. Multiple containments on several floors were erected. Environmental and remediation oversight included.	\$ 165,696	\$ 109,575	\$ 204,899	\$ 135,499	\$ 25,925	123.66%	FY 19-20	66.13
634	FM-0141963	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replace 1-shaft, 2-bearings, 1- pulley, 1- bushing, and 2-belts for air handling unit #1. Air handling unit is making loud noises, due to worn bearings and shaft. Failing of parts in AHU #1 will affect the ability to control temperatures throughout the 1st floor. Building was closed for 4 years. Work required due to lack of preventative maintenance and parts are beyond their life expectancy.	\$ 1,087	\$ 939	\$ 8,690	\$ 7,511	\$ 6,571	799.47%	FY 19-20	86.43
635	FM-0141964	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists- Replace (8) stretched double wrapped elevator ropes totaling 1680 LF, (16) wedged shackles, perform weighted safety test, and rebuild damaged brush holder yoke to public Elevator #3. Elevator #3 is not properly leveling and cart is not responding to multiple floors.	\$ 49,945	\$ 48,577	\$ 51,676	\$ 50,260	\$ 1,684	103.47%	FY 17-18	97.26
636	FM-0141965	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1 LF of 1/4" copper pipe, 1 LF of 3/8" copper pipe, 1-compression fitting for water fountain and 1- existing water filter that was installed incorrectly on the 4th floor secure hallway. Replace 12-ceiling tiles, 8 LF of cove base, and patch/paint drywall in 3rd floor secure hallway. Remediation and environmental oversight included. Compression fitting in 4th floor secure hallway drinking fountain failed and water penetrated down to 3rd floor secure hallway.	\$ 23,404	\$ 15,477	\$ 21,404	\$ 14,154	\$ (1,323)	91.45%	FY 17-18	66.13
637	FM-0141966	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace-1 safe edge cable and realing 1- terminal up/down slow down switch on Judge's elevator #6. Judges elevator #6 parked on the 9th floor not responding.	\$ 5,740	\$ 5,740	\$ 3,727	\$ 3,727	\$ (2,013)	64.92%	FY 17-18	100
638	FM-0141967	Los Angeles	Torrance Annex	19-C2	1	HVAC - Install 3 horse power pneumatic air compressor motor, air dryer, auto bleed, pressure relief valve and filtration system. The air compressor motor originally had the improper size motor (1/3 HP) for the unit making it consistently operate which made the unit fail prematurely.	\$ 15,905	\$ 13,542	\$ 13,901	\$ 11,836	\$ (1,706)	87.40%	FY 17-18	85.14
639	FM-0141968	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Remove worn, obsolete drive and replace with new drive for employee Elevator #9. Post installation of new drive but in conjunction, rebuild brakes to ensure accuracy of operation. Elevator #9 was stopping in between floors due to brakes malfunctioning.	\$ 85,991	\$ 66,359	\$ 79,896	\$ 61,655	\$ (4,704)	92.91%	FY 17-18	77.17



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640	FM-0141969	San Diego	Hall of Justice	37-A2	1	HVAC - Replace 1-evacuation pump and 8-belts for 3rd floor IT room split system unit # 1. Failed pump caused the unit to shut down and there was no cooling to the IT room.	\$ 14,039	\$ 14,039	\$ 12,039	\$ 12,039	\$ (2,000)	85.76%	FY 17-18	100
641	FM-0141972	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection - Replace 2-actuation cartridges and perform hydrostatic testing for 3 kitchen hood sprinkler systems. System deficiencies found during semi-annual inspection.	\$ 4,152	\$ 4,152	\$ 1,954	\$ 1,954	\$ (2,198)	47.05%	FY 19-20	100
642	FM-0141973	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Refurbish motor for public elevator #1. Motor failed, causing the elevator not to respond.	\$ 2,693	\$ 1,565	\$ 692	\$ 402	\$ (1,163)	25.70%	FY 17-18	58.12
643	FM-0141975	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove gang graffiti from (3) exterior cages, and paint; (5) exterior planter walls and paint. Approx. 300 sq/ft of the exterior cages and exterior planters have been vandalized.	\$ 1,938	\$ 1,282	\$ 1,575	\$ 1,042	\$ (240)	81.27%	FY 19-20	66.13
644	FM-0141976	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 3-pressure regulating valves and 3-flow through valves in regulating stations on 12th floor and basement. Pressure regulating valves failed and pressure was too high, causing flow through valves to fail, creating several leaks in the building on levels 10,11 and B1.	\$ 12,300	\$ 12,300	\$ 41,107	\$ 41,107	\$ 28,807	334.20%	FY 17-18	100
645	FM-0141978	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the damaged door edge to Elevator #4 causing the elevator doors to close slowly creating a safety issue that may cause entrapments.	\$ 5,397	\$ 4,165	\$ 3,139	\$ 2,423	\$ (1,742)	58.17%	FY 19-20	77.17
646	FM-0141979	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove 18 Sq. Ft. of gang related graffiti from east walkway metal wall of the secured parking lot. Unknown person(s) spray painted onto the exterior of the courthouse.	\$ 144	\$ 144	\$ 136	\$ 136	\$ (8)	94.68%	FY 19-20	100
647	FM-0141981	Merced	Main Merced Courthouse	24-A8	2	Plumbing - Replace failed 4-in backflow preventor on main domestic water line to court - unit failed annual City of Merced inspection and not rebuildable/needs to be replaced and tested.	\$ 7,562	\$ 7,562	\$ 4,492	\$ 4,492	\$ (3,070)	59.40%	FY 19-20	100
648	FM-0141982	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1- damage Package Control Board for package unit, add 2lbs of R22 refrigerant, 1- transformer and 1 -Defrost Control Board. Components failed due to short in transformer, causing high temperatures affecting training rooms 109 and 110.	\$ 6,500	\$ 6,500	\$ 333	\$ 333	\$ (6,167)	5.12%	FY 19-20	100
649	FM-0141983	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace grounded 20HP supply motor for Air Handler #2 causing the entire 2nd floor to become too hot.	\$ 12,500	\$ 11,318	\$ 8,862	\$ 8,023	\$ (3,294)	70.89%	FY 19-20	90.54
650	FM-0141986	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replace 40 LF of 12-Gauge wire in 3rd Floor-Self Help Center- RM 350. Wire was found to have open circuit, causing the circuit breaker to malfunction creating an electrical outage at the paralegal desk.	\$ 3,255	\$ 3,255	\$ 3,254	\$ 3,254	\$ (1)	99.98%	FY 17-18	100
651	FM-0141987	San Diego	North County Regional Center - North	37-F2	2	HVAC - Install secondary drain pan for air handling unit 8. Install copper pipe from drain pan to existing drain. Existing drain pan is leaking and condensation could leak through roof and damage building interior.	\$ 4,918	\$ 4,918	\$ 2,683	\$ 2,683	\$ (2,235)	54.56%	FY 19-20	100
652	FM-0141988	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace 4 inch x 1 inch copper tee and associated fittings to domestic water supply line on the booster pump system. Replace 1- 2 inch gate valve that is leaking on the inlet side of the booster pump system. Leaks are due to age of the plumbing infrastructure. Water is leaking on the 1st floor mechanical room 103 and has the potential to flood the entire first floor if the line completely fails.	\$ 6,143	\$ 4,580	\$ 3,689	\$ 2,751	\$ (1,830)	60.06%	FY 17-18	74.56
653	FM-0141989	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	HVAC - Replace sump heater and fix small condenser line leak - Central Command Office is too hot.	\$ 1,939	\$ 1,939	\$ 1,934	\$ 1,934	\$ (5)	99.75%	FY 19-20	100



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654	FM-0141991	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 2-duct smoke detectors. Detectors failed, causing alert in fire panel.	\$ 2,294	\$ 2,294	\$ 293	\$ 293	\$ (2,001)	12.79%	FY 19-20	100
655	FM-0141993	San Diego	Central Courthouse	37-L1	2	Fire Protection - Replace 1-duct smoke detector #225. Failed smoke detector caused trouble alert at Fire Panel #2.	\$ 2,294	\$ 2,294	\$ 294	\$ 294	\$ (2,000)	12.80%	FY 19-20	100
656	FM-0141994	Santa Cruz	Main Courthouse	44-A1	2	Interior Finishes – Complete mold testing at flooded areas; test Chambers (2) where mold was identified under bookcases and credenzas – located additional mold under bookcases and credenzas in both Chambers; areas have been cleaned.	\$ 2,730	\$ 2,730	\$ 2,718	\$ 2,718	\$ (13)	99.54%	FY 19-20	100
657	FM-0141995	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace 4 failed main fan mounts to AHU2 - rubber fan mounts have failed (sheared off).	\$ 5,000	\$ 5,000	\$ 5,810	\$ 5,810	\$ 810	116.19%	FY 19-20	100
658	FM-0141996	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 2-1/2" brass nipples and 2-1/2" brass angle stops in 7th floor men's public restroom. Erect 1-containment, 1-decon chamber, and install drying equipment in men's 7th and 6th floor public restrooms. Environmental oversight and remediation included. 2-angle stops failed in men's 7th floor public restroom causing a leak, flooding the area and penetrating to 6th floor men's public restroom.	\$ 29,131	\$ 24,770	\$ 27,131	\$ 23,069	\$ (1,701)	93.13%	FY 17-18	85.03
659	FM-0141998	Solano	Hall of Justice	48-A1	2	Elevators, Escalators, & Hoists - Elevator #3 Public/Staff elevator. Replace one (1) Hydraulic Ball Valve. Current valve was found to not have nameplate data during DIR Preliminary Order testing. Need to replace with a properly rated and labeled valve to comply with DIR Regulations and to close out current Preliminary Order.	\$ 4,980	\$ 3,626	\$ 2,954	\$ 2,151	\$ (1,476)	59.31%	FY 19-20	72.82
660	FM-0141999	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 20 SF of drywall in 9th floor storage room 970. Remediation and environmental oversight included. Water flowed down plumbing chase from 10th floor to storage room 970. Source of water was failed flow through valve module. Parts replaced under attic stock.	\$ 25,123	\$ 25,123	\$ 23,122	\$ 23,122	\$ (2,001)	92.04%	FY 17-18	100
661	FM-0142005	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace gas valve, blower motor, and perform flue gas analysis on Boiler #2. Valve and blower motor have failed; needed to ensure adequate heating hot water supply to building and prevent disruption to court operations	\$ 4,861	\$ 3,753	\$ 2,790	\$ 2,154	\$ (1,599)	57.39%	FY 19-20	77.20
662	FM-0142006	El Dorado	Juvenile Hall	09-G1	2	Grounds and Parking Lot - Clean and prep with a special etching compound to create a suitable surface for the nonskid materials to be applied to the exterior galvanized stairs leading from the rear entrance of Dept. 8 juvenile Hall. The stairs are very slippery, and an employee slipped and fell down the stairs.	\$ 3,499	\$ 3,499	\$ 2,892	\$ 2,892	\$ (607)	82.67%	FY 17-18	100
663	FM-0142007	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Remove debris from drains. Apply mastic to cracks around drains and in corners. Replace 12-2' x 2' ceiling tiles and 5 SF of carpet. Remediation and environmental oversight included. Roof leaked into 7th floor jury assembly room lobby.	\$ 40,795	\$ 37,181	\$ 38,794	\$ 35,357	\$ (1,823)	95.10%	FY 17-18	91.14
664	FM-0142008	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 10-water gauges, 6-air gauges, 8-sprinkler heads, 4-sprinkler wrenches, 1-solenoid. Install 2-"control valve" signs and 1-"main drain" sign for pre-action system. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Items found to be missing, outdated, or faulty during 5 year Preventative Maintenance.	\$ 5,584	\$ 5,584	\$ 4,977	\$ 4,977	\$ (607)	89.13%	FY 17-18	100
665	FM-0142009	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Install additional framing under judge's platform in courtroom R-8. Carpet to be removed and re-installed. Plywood floor will be opened to add additional framing and new plywood. Floor of platform is sagging and the platform can collapse.	\$ 924	\$ 924	\$ 924	\$ 924	\$ (0)	99.98%	FY 19-20	100
666	FM-0142010	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Refurbish fire pump with repack kit. Replace screws, washers, bearings, gaskets, seals, packing and O-rings. Deficiency found during Preventative Maintenance, preventing the pump from cooling properly.	\$ 6,152	\$ 6,152	\$ 3,858	\$ 3,858	\$ (2,294)	62.72%	FY 17-18	100



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667	FM-0142011	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Janitors room mop sink - Remediate adjacent wall surface water damage from years of splashing and leaks caused by wear and tear on mop sink plumbing fixtures - Remove wet-rot affected wallboard materials and disinfect local surfaces and perform post mitigation clearance sampling of surfaces - Replace aged worn out and failed floor mop sink and faucet and trap primers and sheetrock and FRP wall covering.	\$ 26,231	\$ 26,231	\$ 20,839	\$ 20,839	\$ (5,392)	79.45%	FY 17-18	100
668	FM-0142012	Lake	Lakeport Court Facility	17-A3	2	Interior Finishes - Safety Correct sub-floor (approx. 1050 sq./ft.) at Court Ops & Jury Services to remove trip hazards; replace carpet tiles at patches - Currently 9 identified locations of 3800 sq./ft. area have damaged sub-floor from repeated Roof/HVAC water leaks.	\$ 229,238	\$ 68,771	\$ 233,813	\$ 70,144	\$ 1,373	102.00%	FY 16-17	30
669	FM-0142013	Orange	North Justice Center	30-C1	2	HVAC - 4th Floor Remove and replace leaking hot water VAV reheat coil servicing Department N5 above audience seating. The coil is unable to be repaired and is currently turned off, leaving no heat to the room. Work also includes new piping connections.	\$ 6,289	\$ 6,289	\$ 5,956	\$ 5,956	\$ (333)	94.71%	FY 19-20	100
670	FM-0142015	Napa	Historic Courthouse	28-B1	2	HVAC - Replace one (1) compressor, two (2) liquid line driers, suction line drier core, and circuit breaker; Will require use of lift. This is required to provide proper cooling to the jury assembly room area and mediation rooms of the courthouse.	\$ 24,854	\$ 24,854	\$ 25,941	\$ 25,941	\$ 1,087	104.37%	FY 19-20	100
671	FM-0142017	Del Norte	Del Norte County Sheriff's Building	08-A2	2	Vandalism - Replace damaged sign - Install directional sign new front door on a new metal post set in concrete.	\$ 787	\$ 787	\$ 662	\$ 662	\$ (125)	84.17%	FY 19-20	100
672	FM-0142018	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace 1-29.5" x 58.375" x .25" bronze colored glass, heat tempered window at 2nd floor judge's chambers on north side. Window was broken.	\$ 3,443	\$ 2,331	\$ 1,442	\$ 977	\$ (1,355)	41.89%	FY 19-20	67.71
673	FM-0142020	Orange	Central Justice Center	30-A1	1	Vandalism - Remediate, dry and sanitize approx. 975 square feet of flooring, carpet and drywall, damaged by a black water flood in the locker room by collections. Water, due to a flushed t-shirt found in the drain lines, came up from the floor drains creating a flood. Remediation and bacteria testing will be conducted.	\$ 11,751	\$ 10,713	\$ 10,126	\$ 9,232	\$ (1,482)	86.17%	FY 19-20	91.17
674	FM-0142021	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace control drive and broken spirator that caused Freight elevator #7 to stop on the 2nd floor and entrap two passengers. One of the three printed circuit boards failed due to age and replacement parts were obsolete. Supplier-specified circuit board was installed.	\$ 73,303	\$ 56,568	\$ 71,302	\$ 55,024	\$ (1,544)	97.27%	FY 17-18	77.17
675	FM-0142022	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Worm gear and brakes were damaged, causing an entrapment on the 2nd floor. Recondition gear box for public elevator #2, including worm gear and brakes. Remove gear box from elevator and take to shop for reconditioning. Replace gear box in elevator and perform load test.	\$ 34,002	\$ 29,388	\$ 32,001	\$ 27,658	\$ (1,729)	94.12%	FY 17-18	86.43
676	FM-0142023	Los Angeles	Alhambra Courthouse	19-I1	1	Interior finishes - Replace 4-2' x 4' ceiling tiles in Dept 2 courtroom. Remediation and environmental oversight included. Ceiling tiles and debris fell in Dept 2 courtroom due to earthquake. Tiles known to contain ACM.	\$ 10,871	\$ 10,871	\$ 8,870	\$ 8,870	\$ (2,001)	81.60%	FY 19-20	100
677	FM-0142024	Los Angeles	Alhambra Courthouse	19-I1	1	Roof - Replaced 16 SF of carpet tiles, supplied by court, and 2- ceiling tiles in 4th floor Dept V courtroom. Remediation and environmental oversight included. Roof drain flange was missing a bolt when it was replaced under cooling tower #2 that leaked and was remedied under warranty by JCC roofing contractor.	\$ 14,924	\$ 12,835	\$ 12,924	\$ 11,114	\$ (1,720)	86.60%	FY 19-20	86



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678	FM-0142025	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Chiller #1 failed & stopped operating. Replace (1) air compressor air dryer, (1) re-wind chiller motor, (1) chiller "eddy current test", (1) "TEM" temporary cooling setup to down chiller#1, (1) refrigerant recovery, (1) chiller overhaul - Chiller#1 has a damaged grounded motor which caused the chiller to stop functioning & affecting cooling to the entire building, 2500 AMP breaker to MCC panel in the basement has tripped causing power outage and BAS system to go down. Environmental and remediation oversight included.	\$ 286,478	\$ 200,506	\$ 289,649	\$ 202,726	\$ 2,220	101.11%	FY 19-20	69.99
679	FM-0142026	San Bernardino	San Bernardino Justice Center	36-R1	2	Fire Protection - Replace 5-PRVs and 40-gauges for standpipes. NFPA 25 requirement is to replace or recalibrate the gauges every 5 years. It is less expensive to replace than to recalibrate the gauges. Deficiencies were found during 5 year Preventative Maintenance.	\$ 15,735	\$ 15,735	\$ 19,527	\$ 19,527	\$ 3,792	124.10%	FY 17-18	100
680	FM-0142027	Riverside	Family Law Court	33-A1	1	Vandalism - Replace vandalized/broken 103 x 24" front window at the Court's main entrance with new. Window was shattered by a rock/brick; no video of the incident has been found as of yet. Work includes replacement and temporary board up until glass can be produced and replaced.	\$ 1,503	\$ 1,503	\$ 1,404	\$ 1,404	\$ (99)	93.42%	FY 19-20	100
681	FM-0142031	San Diego	Juvenile Court	37-E1	1	HVAC - Replace 1-control board for building automated system. Control board failed and temperatures throughout building could not be controlled automatically.	\$ 20,299	\$ 15,147	\$ 18,299	\$ 13,655	\$ (1,492)	90.15%	FY 17-18	74.62
682	FM-0142032	San Diego	Kearny Mesa Court	37-C1	1	Interior finishes - replaced 676 SF of water resistant membrane, dug up and replaced 3.5 yards of concrete, 11.4 yards of dirt, and removed 1 tree. Built back interior framing, 110 SF of drywall, insulation, and paint, 130 SF of drop ceiling and paint, 85 SF of carpet, and 140 LF of cove base in 1st floor lobby. Environmental oversight and remediation included. Membrane was deteriorated, roots from large tree were overgrown and damaged the exterior wall, allowing water to seep into the lobby wall.	\$ 172,667	\$ 172,667	\$ 170,677	\$ 170,677	\$ (1,990)	98.85%	FY 17-18	100
683	FM-0142033	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 20 LF of 3" cast iron pipe and associated fittings. Replace and paint 5-2' x 2' ceiling tiles in 4th floor department 6 chambers. Remediation and environmental oversight included. 3" drain line drain cracked and leaked into department 6 chambers, affecting 5 ceiling tiles 36 SF of carpet. Work performed in known ACM environment & sanitation / disinfect due to Cat/2 water contamination.	\$ 21,385	\$ 16,620	\$ 19,357	\$ 15,045	\$ (1,576)	90.52%	FY 19-20	77.72
684	FM-0142034	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Remove rust and corrosion on the security screen metal, security grating and stucco. Stucco paint, anti rust spray, all damaged areas within court exclusive courtyard area; grating near D9 & D10, and at Judge's Parking area is severely corroded and causing a safety hazard for staff, children, and members of the public.	\$ 3,236	\$ 3,236	\$ 560	\$ 560	\$ (2,676)	17.30%	FY 19-20	100
685	FM-0142035	San Diego	East County Regional Center	37-I1	1	HVAC - Replace 1-25Hp motor for air handling unit #8. Bearings failed, affecting temperatures on 2nd floor. Investigation on the failure is in progress.	\$ 4,576	\$ 4,576	\$ 2,575	\$ 2,575	\$ (2,001)	56.27%	FY 17-18	100
686	FM-0142036	Tulare	South County Justice Center	54-I1	2	Elevators, Escalators, & Hoists - Replace photo-electric safety eye door edge sensor on inmate Elevator #5 and calibrate - Failed sensor is causing safety fault and elevator is non-operational.	\$ 7,404	\$ 7,404	\$ 5,066	\$ 5,066	\$ (2,338)	68.42%	FY 19-20	100
687	FM-0142037	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace 1-actuator module and 1-angle stop in first floor lockup. Replace 1 ceiling tile and erect 1-containment/decon chamber in basement file room. Remediation and environmental oversight included. Actuator and angle stop for cold water supply in 1st floor lockup failed the result of age (beyond) life cycle -worn parts, causing water to flow to basement file room.	\$ 12,341	\$ 12,341	\$ 10,340	\$ 10,340	\$ (2,001)	83.79%	FY 19-20	100



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688	FM-0142038	Kings	Hanford Courthouse	16-A5	2	HVAC - Replace the valve actuator for the ice tank control valve and verify proper programming and operation of valve - Valve actuator has failed so that the ice tanks are failing to function as designed in automatic mode.	\$ 3,819	\$ 3,819	\$ 1,672	\$ 1,672	\$ (2,147)	43.77%	FY 19-20	100
689	FM-0142039	Los Angeles	Burbank Courthouse	19-G1	2	Grounds & Parking Lots - Remove damaged handrails, fabricate damaged areas to look like new, and re-secure back into concrete. Approximately 100 LF of concrete will be primed, stuccoed, and painted to match original. Handrails leading to front of courthouse are damaged with rust and have become loose creating a safety issue.	\$ 10,768	\$ 9,773	\$ 5,241	\$ 4,757	\$ (5,016)	48.67%	FY 17-18	90.76
690	FM-0142040	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, escalators, & hoists - Replace (1) buffer switch flex hose, shorten the hoist ropes and the comp chain for freight elevator #8. Comp chain wrapped around buffer switch and damaged the flex hose & caused elevator to malfunction and stop operating. Elevator was stuck on 9th floor.	\$ 6,780	\$ 5,457	\$ 4,779	\$ 3,846	\$ (1,610)	70.49%	FY 17-18	80.48
691	FM-0142041	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-regulator valve, 10 LF of 1 1/2" galvanized pipe and associated hardware for air handling unit #3. The water regulator valve has failed and is leaking, preventing hot water from being supplied to the air handler. Heat cannot be supplied to the entire 3rd floor.	\$ 5,348	\$ 4,547	\$ 3,093	\$ 2,630	\$ (1,918)	57.83%	FY 19-20	85.03
692	FM-0142042	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 10 LF of 1 1/4" copper pipe, 3-copper ball valves, and associated fittings in ceiling above room 107 and in basement. Replaced 17- 1' x 1' ceiling tiles in 1st floor public hallway and 6- 1' x 1' ceiling tiles in Dept. A. Reupholstered 2-chairs in Dept. A. Remediation and environmental oversight included. Systemic cause is unknown but evidence pictured showed poor solder joints that failed with erosion of the pipes due to age.	\$ 26,341	\$ 24,007	\$ 24,341	\$ 22,184	\$ (1,823)	92.41%	FY 17-18	91.14
693	FM-0142043	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators and Hoists - Replace (1) generator motor, (1) advancer motor, (1) timing relay, (1) Leveling switch and cut/shorten ropes on Elevator #2. Elevator #2 is currently parked on the ground floor out of service due to a bad generator motor, and advancer motor.	\$ 91,260	\$ 88,759	\$ 89,259	\$ 86,814	\$ (1,946)	97.81%	FY 17-18	97.26
694	FM-0142044	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace 1840 linear feet of double wrapped ropes, 16 shackles, rewire power supply to the main rack on the group dispatcher on elevator #4. Elevator #4 is skipping floors, continuously getting stuck while operating, due to multiple overstretched ropes which is causing a safety issue to public.	\$ 149,399	\$ 145,305	\$ 141,399	\$ 137,525	\$ (7,781)	94.65%	FY 17-18	97.26
695	FM-0142045	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Shorten stretched out elevator ropes, and test for proper operation on Judge's Elevator #19. Judges elevator #19 is continuously stopping in between floors creating a safety situation and could cause entrapments to staff.	\$ 9,275	\$ 9,275	\$ 7,273	\$ 7,273	\$ (2,002)	78.41%	FY 17-18	100
696	FM-0142048	Kern	Ridgecrest - Division B Courtroom	15-J2	2	Roof - Replace approx. 8' x 12' area roof membrane to roof above the judges' chambers. The roof has been found to have several penetrations that leak during storms with visible leaks found in the Judge's Chambers. Environmental testing and scope included.	\$ 16,682	\$ 16,682	\$ 10,209	\$ 10,209	\$ (6,473)	61.20%	FY 17-18	100
697	FM-0142050	Orange	Central Justice Center	30-A1	2	Fire Protection - Replace 30 single sided nuclear signs that are past their expiration date. Remove, dispose and replace with 30 self-luminous single side exit signs. Required to comply with State Fire Marshal report.	\$ 20,860	\$ 19,018	\$ 20,173	\$ 18,392	\$ (626)	96.71%	FY 19-20	91.17



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698	FM-0142064	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (60) 1'x1' ceiling tiles, (30) 1'x1' carpet tiles, (1) diaphragm, erect multiple containment, conduct environmental testing, extract 20 gallons of standing water, and perform all repairs in a known ACM area. A diaphragm in the 6th floor employee unisex restroom failed causing water to flood the 6th floor affecting the secure hallway, (2) employee restroom, (3) offices, and (2) offices on the 5th floor.	\$ 34,161	\$ 23,499	\$ 34,715	\$ 23,880	\$ 381	101.62%	FY 17-18	68.79
699	FM-0142065	Monterey	Salinas Courthouse-North Wing	27-A1	1	Elevator - Hydraulic seals failed - Replace (1) failed seal packing - Court impact by loss of public elevator #1.	\$ 5,934	\$ 5,934	\$ 3,484	\$ 3,484	\$ (2,450)	58.71%	FY 17-18	100
700	FM-0142081	Riverside	Family Law Court	33-A1	2	Vandalism - 2nd Floor, F201 Reporters office - Remove and replace one (1) cracked 115-1/8 x 80-1/8 tinted, plate glass window pane reported broken by the occupant (cause unknown). The window faces Twelfth St. on the 2nd floor and is next to a pedestrian sidewalk, from the interior the window is near the occupants work station. The window replacement is required to maintain the security and safety of the building envelope and ensure the safety of employees and the public. Work includes the setup, removal and installation of new glass window.	\$ 1,804	\$ 1,804	\$ 1,686	\$ 1,686	\$ (118)	93.44%	FY 19-20	100
701	FM-0142084	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (3) domestic water isolation valves, (3) flange kits, drain building water, and re-fill/check for leaks. Potable water isolation valves are seized, preventing shut-off of water locally to complete repairs throughout the building.	\$ 11,400	\$ 10,778	\$ 8,617	\$ 8,147	\$ (2,631)	75.59%	FY 17-18	94.54
702	FM-0142085	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced door safety edges, and adjusted leveling limits on Freight elevator #1. Freight elevator #1 doors are not syncing which is causing elevator to stop between floors creating a safety issue and possible entrapments.	\$ 21,175	\$ 20,595	\$ 19,173	\$ 18,647	\$ (1,948)	90.54%	FY 17-18	97.26
703	FM-0142086	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Replace (1) escalator step. Mounting screw is stripped, creating a safety issue if it fails completely. Rebuild damaged handrail drive shaft which is making a loud knocking sound. The bearing and shaft could over-heat and seize, causing the escalator to stop working and causing further damage.	\$ 19,333	\$ 16,201	\$ 16,411	\$ 13,753	\$ (2,448)	84.89%	FY 19-20	83.80
704	FM-0142087	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Vandalism - Men's Public Restrooms - Remove and replace approximately 190 SQ. FT. of anti-graffiti film on the mirrors and urinal privacy panels of the men's public restrooms on floors 1-7 (one per floor). They have been etched with gang-related graffiti and are in need of replacement.	\$ 3,377	\$ 2,700	\$ 3,216	\$ 2,571	\$ (129)	95.23%	FY 19-20	79.95
705	FM-0142088	Orange	Central Justice Center	30-A1	2	Security - Sally Port Gate - The spring barrel of the secure detention bus bay gate broke resulting in a catastrophic failure. Remove and replace the failed gate spring barrel, located 16 feet high. The repair is critical to in-custody transport and needs to be addressed quickly.	\$ 7,219	\$ 6,582	\$ 6,875	\$ 6,268	\$ (314)	95.23%	FY 19-20	91.17
706	FM-0142089	Alameda	Berkeley Courthouse	01-G1	1	Exterior Shell - Employee Entrance Door ADA Actuator - Replace failed end-of-life electronic control board.	\$ 2,893	\$ 2,893	\$ 893	\$ 893	\$ (2,000)	30.86%	FY 17-18	100
707	FM-0142090	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed insulation around chilled water pipes in the detention basement. Insulation has deteriorated to the point that the pipes are continuously dripping water at the 90 degree elbows from condensation and creating water damage and potential hazards below; the pipes are located 16-18ft up. Work includes abatement of the insulation as it tested positive for asbestos.	\$ 8,559	\$ 7,803	\$ 8,153	\$ 7,433	\$ (370)	95.26%	FY 19-20	91.17



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708	FM-0142091	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace Chiller bearing, ryd-lyme condenser tubes, vibration analysis. Chiller #2 has faulted due to high head pressure caused by scaled up condenser tubes and damaged bearing. This is result of lack of preventative maintenance, age of equipment, and wear/tear caused by running equipment 24/7 without a Building Automated System in place.	\$ 30,133	\$ 21,090	\$ 32,500	\$ 22,747	\$ 1,657	107.86%	FY 19-20	69.99
709	FM-0142093	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Replace 1-closer pan, threshold, and panic bars for 1st floor shelter care double doors. The doors are not securing due to settling concrete over time. The closers and threshold need to be replaced and the new ones aligned to the doors. The concealed panic rod and latches need to be replaced. The existing panic bars are obsolete and not compatible with the new panic rod and latches, so new panic bars will be required. The doors are currently not able to be used.	\$ 11,200	\$ 7,839	\$ 8,667	\$ 6,066	\$ (1,773)	77.38%	FY 19-20	69.99
710	FM-0142094	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace the inner wall for the fire water tank. The interior wall of the water tank is deteriorating and blistering. The wall needs new coating to prevent corrosion, which will shorten the life of the tank, and possibly cause obstruction of water flow by clogging the pump.	\$ 42,368	\$ 29,653	\$ 38,350	\$ 26,841	\$ (2,812)	90.52%	FY 17-18	69.99
711	FM-0142095	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior finishes - Replace wood framing for (6) judges' benches. Carpet was removed and warped framing was replaced. Carpet was then re-installed. Environmental oversight included. Sub-flooring was sagging severely and not stable, creating a safety concern. When carpeting was removed, 30-year old flooring was found to be cracked.	\$ 27,283	\$ 27,283	\$ 27,282	\$ 27,282	\$ (1)	100.00%	FY 17-18	100
712	FM-0142097	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace 6-inch section of 4" pipe to standpipe that is corroded on the 9th floor stairwell, replace 3 sprinkler heads in the cafeteria dining area that have the incorrect response time, and replace 5 sprinkler heads in the basement that have corrosion. These discrepancies were found during the annual Preventative Maintenance for the fire monitoring system.	\$ 3,447	\$ 2,660	\$ 642	\$ 496	\$ (2,164)	18.63%	FY 17-18	77.17
713	FM-0142100	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	HVAC - Replace one (1) failed 60 HP supply fan motor for AHU 7. We found AHU 7 supply fan off. Investigative work identified multiple lugs burnt off and shorted out to ground. Terminals were spliced back together and a merger test performed on motor confirming it was bad and needed to be replaced.	\$ 8,097	\$ 6,474	\$ 7,711	\$ 6,165	\$ (309)	95.23%	FY 19-20	79.95
714	FM-0142103	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Area flooded with sewage - Remediate flooded area to include extraction, drying, dehumidify - Snake drain line - Clean and sanitize area - 500 sf carpet and 75 sf ceiling tiles and 100 ft baseboard and 800 sf of wall areas	\$ 13,233	\$ 13,233	\$ 10,813	\$ 10,813	\$ (2,420)	81.72%	FY 19-20	100
715	FM-0142104	Alameda	Juvenile Justice Center	01-C3	1	Vandalism - In-custody caused flooding of 1st and 2nd floors - Remediation to include extraction drying dehumidify sanitizing testing and restoration - Approximately 300 sf carpet and 20 sf ceiling tiles and 30 ft baseboard and 200 sf of wall area.	\$ 17,217	\$ 17,217	\$ 17,217	\$ 17,217	\$ (0)	100.00%	FY 19-20	100
716	FM-0142106	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 4-2' x 2' ceiling tiles due to leak caused by clogged drain line. Erect 1-containment with decon chamber in 4th floor department 6. Unclog floor drain in 5th floor mechanical room. Remediation and environmental oversight included due to cat/2 grey water bacteria contamination. Drain in 5th floor mechanical room clogged with debris and leaked water down to 4th floor department 6. Debris was not retrieved and its nature is unknown.	\$ 13,033	\$ 10,129	\$ 11,033	\$ 8,575	\$ (1,555)	84.65%	FY 19-20	77.72



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717	FM-0142107	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 18 LF of 2" cracked cast iron pipe and associated fittings for 4th floor chiller room supply line for water treatment. Cut out and replace 18 SF of drywall in chiller room to create access for plumber. Run camera line to ensure it was clear. Replace 10-2' x 2' ceiling tiles. Environmental oversight and remediation included due to cat/2 grey water bacteria contamination. 2-containments and 2-decon chambers erected and drying equipment installed. 2" supply line for water treatment crack in wall of 4th floor chiller room. Water leaked down and affected room 201R, 301R, and 1st floor clerk's office.	\$ 24,179	\$ 18,792	\$ 22,179	\$ 17,237	\$ (1,555)	91.73%	FY 19-20	77.72
718	FM-0142109	San Diego	Central Courthouse	37-L1	2	Elevators, escalators, & hoists - Replace 5-ropes 5/8" x 340 LF for public elevator 12. Strand of one rope came undone and ropes need replacement. Elevator vendor to cover cost of materials. This will be for labor only. Elevator has been placed out of service.	\$ 38,379	\$ 38,379	\$ 34,551	\$ 34,551	\$ (3,828)	90.03%	FY 17-18	100
719	FM-0142113	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Correct failed Fire Alarm System - replace failed power supply (1) and back-up (1) all after-hours work - Power supply failed causing loss of fire system and elevators.	\$ 16,257	\$ 16,257	\$ 14,257	\$ 14,257	\$ (2,000)	87.70%	FY 19-20	100
720	FM-0142115	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace-1-20 Hp motor, 1-sheave, 1-bushing, 1-overload relay and 1-contactor for cooling tower #2. Motor has failed and is not cooling the condenser water. If the water temperature gets too high, the chiller will fail and the entire building cannot be cooled. Overload relay and contactor were found to be faulty.	\$ 10,994	\$ 7,695	\$ 11,862	\$ 8,302	\$ 607	107.89%	FY 17-18	69.99
721	FM-0142116	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace 1-lighting contactor for 1st floor traffic department. Several banks of light will not turn on due to faulty contactor.	\$ 3,360	\$ 3,360	\$ 1,199	\$ 1,199	\$ (2,161)	35.69%	FY 19-20	100
722	FM-0142117	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door edge for Judge's Elevator #6. Elevator door edges are failing causing the doors to close slowly which could lead to an entrapment creating a safety situation.	\$ 5,397	\$ 5,397	\$ 3,139	\$ 3,139	\$ (2,258)	58.17%	FY 19-20	100
723	FM-0142118	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists - Replace 1-power supply and 1-ICE-PFD board for public elevator # 6. Power supply and board failed and elevator was stuck on 12 the floor with no entrapments.	\$ 7,408	\$ 4,899	\$ 5,055	\$ 3,343	\$ (1,556)	68.24%	FY 19-20	66.13
724	FM-0142119	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - Replace failed hot water reheat valve (1) on AHU2; correct leaks on pneumatic lines; correct seized economizer dampers - recently reoccupied area of courthouse; unit has been shut down for 5 yrs+.	\$ 4,900	\$ 4,077	\$ 4,857	\$ 4,041	\$ (36)	99.12%	FY 17-18	83.21
725	FM-0142123	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, escalators, & hoists- Replace the machine drive motor and brake assembly for freight elevator #13. Program and update the controller to new equipment. Drive motor and brakes were found to be bad and not performing to elevator specifications during the most recent PM and therefore needing to be replaced.	\$ 78,872	\$ 78,872	\$ 73,116	\$ 73,116	\$ (5,756)	92.70%	FY 19-20	100
726	FM-0142125	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failing fan motor bearings in south cooling tower - Bearings are extremely noisy portending imminent failure.	\$ 3,768	\$ 3,614	\$ 1,236	\$ 1,186	\$ (2,428)	32.82%	FY 19-20	95.91
727	FM-0142126	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Realign public elevator cab and platform for public Elevator #7. The elevator cab is creating loud banging sounds as it travels in the downward direction at the second floor.	\$ 7,274	\$ 5,613	\$ 5,684	\$ 4,387	\$ (1,227)	78.14%	FY 19-20	77.17



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

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728	FM-0142129	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 3" cast iron pipe and 5 LF of 2" cast iron pipe and associated fittings in ceiling above basement boiler room. Erect 6' x 10' x 14' scaffold. Remove fire proofing and cut out 3 SF of drywall in basement for pipe replacement. Erect containment. Remove and replace 4 SF of drywall in 1st floor cafeteria for pipe replacement. All work was conducted in known ACM environment; environmental oversight and remediation included. Cast iron pipes were cracked causing CAT 3 water to leak from 1st floor cafeteria to basement boiler room due to cracked pipes.	\$ 36,094	\$ 30,691	\$ 34,094	\$ 28,990	\$ (1,701)	94.46%	FY 19-20	85.03
729	FM-0142130	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-20 HP motor, 1-pulley, 4-belts, and 1 set of shaft bushings for air handling unit #4. The existing motor bearings are failing, affecting the ability to control temperatures throughout the 4th floor.	\$ 11,222	\$ 9,542	\$ 9,206	\$ 7,828	\$ (1,714)	82.04%	FY 19-20	85.03
730	FM-0142131	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1 failed hot water circulating pump. Start-capacitor for hot water circulation pump #4 failed. Pump is obsolete and had to be replaced. Failed pump was affecting distribution of hot water throughout the entire building.	\$ 5,273	\$ 4,484	\$ 3,272	\$ 2,782	\$ (1,701)	62.06%	FY 17-18	85.03
731	FM-0142134	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Rebuild failed fire pump #2 and replace front main seal for fire pump #1. Fire pump #2 is leaking oil & rebuild effort did not correct problem. Fire Pump #2 has run to fail and no longer in service.	\$ 23,087	\$ 18,580	\$ 23,087	\$ 18,580	\$ (0)	100.00%	FY 17-18	80.48
732	FM-0142135	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	1	Plumbing - Replace 15 SF of drywall and paint. Replace 5 LF of 1 1/4" copper line and associated fittings. Environmental oversight and remediation included. Hot Water Domestic line leaked from cracked pipe in holding cell and travelled to basement Sheriff's office.	\$ 13,717	\$ 13,717	\$ 13,716	\$ 13,716	\$ (1)	100.00%	FY 19-20	100
733	FM-0142136	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Correct failed chiller module compressor; replace (2) failed chiller EXV valves; install (1) new filter dryer, (1) new sensor; recover refrigerant; pressure test - Failed Chiller causing loss of cooling capacity.	\$ 14,759	\$ 14,759	\$ 12,280	\$ 12,280	\$ (2,479)	83.20%	FY 17-18	100
734	FM-0142137	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 2-actuators that serve Dept. W Judge's Chambers. Existing actuators are leaking and no longer providing cooling to area, not allowing temperatures to be controlled. Environmental testing included.	\$ 10,113	\$ 10,113	\$ 56,628	\$ 56,628	\$ 46,515	559.96%	FY 19-20	100
735	FM-0142138	Los Angeles	Monrovia Training Center	19-N1	1	HVAC – Replace/Seal 400 LF of HVAC duct joints on roof. Erect water catch-all's - remediation and environmental oversight conducted under category 2 bacterial water contamination. Rain water leaked through failed duct sealant penetrated to 1st floor, Lock up room #116.	\$ 17,386	\$ 12,221	\$ 15,385	\$ 10,814	\$ (1,406)	88.49%	FY 17-18	70.29
736	FM-0142141	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Refurbish backflows 1 and 2 and refurbish relief well. Flush and clean backflow device and retest. Backflow preventer failed during preventive maintenance testing.	\$ 2,277	\$ 1,506	\$ 134	\$ 89	\$ (1,417)	5.91%	FY 17-18	66.13
737	FM-0142142	San Diego	North County Regional Center - North	37-F2	2	Exterior Shell - Replace 32 SF of stucco on parapet, water seal, and paint. Re-seal 75 LF of metal cap on parapet. Seal crack in concrete at base of wall below the parapet. Water leaks through stucco and cap down to concrete below and then through the crack in concrete to the basement below.	\$ 12,109	\$ 12,109	\$ 11,913	\$ 11,913	\$ (196)	98.38%	FY 17-18	100
738	FM-0142145	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace 4-1' x 1' ceiling tiles in 4th floor clerks office and 3-1' x 1' ceiling tiles in 11th floor Dept J. Install HEPA vacuums and erect containments/decon chambers. Environmental oversight and remediation included. Ceiling tiles fell in 4th floor clerk's office and 11th floor Dept J due to earthquake.	\$ 9,223	\$ 6,099	\$ 9,223	\$ 6,099	\$ (0)	100.00%	FY 19-20	66.13
739	FM-0142148	San Mateo	Hall of Justice	41-A1	1	Plumbing - Remediate water leak at 6th floor - Clogged drain caused sink to overflow at 7th floor Judge's Chamber, penetrated to lower level.	\$ 4,418	\$ 4,418	\$ 4,417	\$ 4,417	\$ (1)	99.99%	FY 19-20	100



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740	FM-0142151	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace hot water circulating motor & pump assembly, and domestic water heater. Domestic hot water heater failed and hot water circulating motor bearings seized/failed affecting water temperatures throughout the building.	\$ 18,404	\$ 16,663	\$ 16,404	\$ 14,852	\$ (1,811)	89.13%	FY 17-18	90.54
741	FM-0142153	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes -Replace 143 SF of basement holding cell floor with epoxy floor. Remove existing floor, grind concrete to an even surface, and apply epoxy flooring. Existing floor continues coming loose, causing a trip hazard and creating possible weapons for detainees.	\$ 13,087	\$ 13,087	\$ 7,859	\$ 7,859	\$ (5,228)	60.05%	FY 19-20	100
742	FM-0142154	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Shorten elevator ropes for public elevator #3 by six inches to allow proper run-by clearance required by code. Deficiencies were found during the Level II Preventative Maintenance.	\$ 7,274	\$ 6,088	\$ 4,927	\$ 4,124	\$ (1,964)	67.74%	FY 19-20	83.70
743	FM-0142155	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Secured hallway. Replace stair tile finish on all 46 steps, 136 SF of stair landings flooring, and 164 LF of baseboard on stairs at east side of building. Install colored, non-skid tape. Remove 10 SF of VCT flooring in hallway between stairs. Stairs are deteriorated, VCT and bullnose broken in some areas creating a trip hazard. Environmental testing will be required.	\$ 13,432	\$ 13,432	\$ 15,967	\$ 15,967	\$ 2,535	118.87%	FY 17-18	100
744	FM-0142163	Los Angeles	Torrance Annex	19-C2	1	Plumbing - Replace 2 1/2" ball valve, 2 1/2" x 6" Brass nipple, 2 1/2" x4" brass nipple, 2 1/2" pro press, 2 1/2 slip coupling, 50 LF of cove base, and 130 sq ft of carpet. Isolate and drain water to the building to replace the corroded 2 1/2" ball valve to the main water supply line that supplies water to the building. While restoring water to the building the men's public restroom toilet flush valve failed in the open position and water overflowed. Public Toilet does not have any floor drains. Approximately 110 gallons of water affecting the men's and woman's public restrooms, employee lunch room and sitting area, one office, and the public hallway. Remediation and environmental oversight included.	\$ 46,336	\$ 39,450	\$ 46,335	\$ 39,450	\$ (1)	100.00%	FY 17-18	85.14
745	FM-0142165	San Joaquin	Stockton Courthouse	39-F1	2	Plumbing - Replace controller and ignitor on domestic water heater (DHW). This DHW services the cafe and in-house showers, and has suffered component failures which make it unable to run for more than 5 seconds or to change temperature set points.	\$ 4,047	\$ 4,047	\$ 1,856	\$ 1,856	\$ (2,191)	45.87%	FY 19-20	100
746	FM-0142167	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace gaskets for leaky check valve for HVAC boiler #5. Replace igniter/flame sensor and low water cutout probe for HVAC boiler #5. Replace 12-1' x 1' ceiling tiles in 12th floor department 260. Ceiling tiles have ACM material and require remediation and environmental oversight. Water leaked from 13th floor mechanical room into 12th floor department 260 due to leaky check valve.	\$ 16,165	\$ 10,690	\$ 16,164	\$ 10,690	\$ (0)	100.00%	FY 19-20	66.13
747	FM-0142168	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove gang related graffiti in the 3rd Floor Men's Public Restroom, Affecting 3 restroom stalls, 3 mirrors (film) and replace 3 toilet seats. Affecting 220 sq. ft.	\$ 2,000	\$ 1,323	\$ 1,789	\$ 1,183	\$ (140)	89.45%	FY 19-20	66.13
748	FM-0142172	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 1-1/2" copper valve, 1 LF of 1/2" copper pipe and associated fittings in 3rd floor holding cell B. Environmental oversight and remediation included. Valve for 3rd floor cell B sink leaked, causing water to travel through pipe chase into 2nd floor women's employee restroom.	\$ 29,076	\$ 26,500	\$ 27,075	\$ 24,676	\$ (1,823)	93.12%	FY 17-18	91.14
749	FM-0142173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (6) 1x1 ceiling tiles, (1) boiler flow switch, epoxy estimate 9 sq ft concrete. 13th floor boiler #4 flow switch is damaged, causing leak in chiller room; water leaked down to the 12th floor Dept. 260, affecting (6) 1x1 ceiling tiles, with 2 gallons of water on the floor. Ceiling tiles have ACM material and require remediation and environmental oversight.	\$ 18,288	\$ 12,094	\$ 14,639	\$ 9,681	\$ (2,413)	80.05%	FY 19-20	66.13



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750	FM-0142174	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace door gibs and door operating belts for public elevators 1, 2, 3, & 4. Door gibs and belts are showing wear and must be replaced to avoid entrapments in case of failure.	\$ 2,996	\$ 2,312	\$ 853	\$ 658	\$ (1,654)	28.46%	FY 19-20	77.17
751	FM-0142175	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (1) 3-inch ball valve, (2) 3-inch caps, and cleaned out debris on (2) check valves on irrigation back flow preventer. 3-inch irrigation copper supply line is leaking into 3rd floor pyramid storage room, and there are approximately 50 gallons of water on deck.	\$ 3,780	\$ 3,676	\$ 1,599	\$ 1,555	\$ (2,121)	42.31%	FY 17-18	97.26
752	FM-0142178	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (1) 3/16" 25 1/4x56 1/4 clear tempered glass window at Hill side entrance of the courthouse. A rock was thrown through the window shattering glass and creating a safety/security issue.	\$ 2,412	\$ 2,346	\$ 3,642	\$ 3,542	\$ 1,196	150.98%	FY 17-18	97.26
753	FM-0142184	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) P-trap, (2) No-hub couplings, 9- square ft of VCT floor tiles, erected multiple containments, completed environmental testing, and performed all work in a known ACM Area. Water leaked from main drain line due to stoppage in the 9th floor kitchen. Water leaked down to the 8th floor room 831C chambers, & 7th floor room 731J chambers.	\$ 23,455	\$ 22,812	\$ 23,455	\$ 22,812	\$ (0)	100.00%	FY 17-18	97.26
754	FM-0142185	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20-feet of 4-inch cast-iron pipe, 10-feet of 2-inch cast-iron pipe, (7) 4-inch no-hub fittings, (2) 2-inch no-hub fittings, (1) 4x2 santee fittings, (10) suite fittings, erected (1) containment, conducted environmental testing, and performed all work in a known ACM area. 4th floor cracked 4-inch cast iron pipe between walls leaking down to the 3rd floor Dept. 37 Courtroom affecting a 14'x 37' area surrounding the Judge's bench.	\$ 19,490	\$ 13,407	\$ 36,795	\$ 25,311	\$ 11,904	188.79%	FY 19-20	68.79
755	FM-0142187	Madera	Main Courthouse	20-F1	2	Grounds and Parking Lot - Install a new replacement control board and two new replacement contactor blocks for the Judges rollup exit door - Existing board and contactors have failed and the rollup door must be manually operated to exit the garage.	\$ 2,736	\$ 2,736	\$ 728	\$ 728	\$ (2,008)	26.63%	FY 19-20	100
756	FM-0142189	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Remediate areas affected by water due to in-custody plugging toilet with clothing and repeatedly flushing until overflowing, to include extracting and drying approximately 250 sq. ft. of carpet and replacing 50 sq. ft. of ceiling tile and drying 400 sq. ft. of walls with 100 ft. of removed baseboard.	\$ 4,677	\$ 4,677	\$ 4,602	\$ 4,602	\$ (75)	98.39%	FY 17-18	100
757	FM-0142190	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace 1- flush valve, diaphragm, and vacuum breaker for the 1st floor holding cell toilet for Dept. 1. Approximately 5 gallons of water leaked through the ceiling of the basement lock-up staging area outside of holding cells 11 & 12 affecting 10 sq ft of concrete floors, 25 sq ft of concrete walls and 15 sq ft of perforated metal ceiling grating. Remediation and environmental oversight included due to CAT2 water.	\$ 10,710	\$ 10,710	\$ 8,706	\$ 8,706	\$ (2,004)	81.29%	FY 19-20	100
758	FM-0142191	Madera	Main Courthouse	20-F1	1	HVAC - Supply and install one (1) new replacement 50hp VFD on AHU #1 return air side and four (4) new replacement 10hp return fan motors, and test for proper operation - Existing drive and motors failed, likely due to power spike, leaving the south side of the building without any return air, causing pressure imbalances throughout the building, keeping doors open, and limiting HVAC functionality.	\$ 24,341	\$ 24,341	\$ 25,567	\$ 25,567	\$ 1,226	105.04%	FY 19-20	100
759	FM-0142193	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace shaft, bearings, pulley, bushings, and belts on Air Handler Unit #8 due to bad flange bearing, causing the unit to make loud banging sounds which were disrupting the court.	\$ 7,904	\$ 6,729	\$ 6,231	\$ 5,305	\$ (1,424)	78.84%	FY 19-20	85.14
760	FM-0142195	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replaced (10) 2x2 ceiling tiles, extracted 15 gallons of water, and snaked clogged drain line to package unit #1. Water leaked down through the ceiling of Dept 620 B affecting 2 cubicles in the management research unit due to a stoppage on 7th floor package unit drain line.	\$ 13,089	\$ 12,730	\$ 11,089	\$ 10,785	\$ (1,946)	84.72%	FY 17-18	97.26



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761	FM-0142196	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace refractory panels for boiler #1. Refractory panels were found during Preventative Maintenance to be breaking/crumbling. Panels need to be replaced to keep flame from inner cabin of boiler around the burners.	\$ 2,560	\$ 1,488	\$ 702	\$ 408	\$ (1,080)	27.43%	FY 19-20	58.12
762	FM-0142197	San Diego	East County Regional Center	37-I1	2	Elevators, escalators, & hoists - Replace the overspeed governor for public elevator #3. The governor is worn, causing the car to stop between floors.	\$ 21,077	\$ 14,271	\$ 18,079	\$ 12,241	\$ (2,030)	85.77%	FY 19-20	67.71
763	FM-0142199	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Replace chiller motor. The return fan motor bearings have failed. Due to weight and location of motor 3 techs required to remove and replace the motor.	\$ 1,396	\$ 1,396	\$ 1,395	\$ 1,395	\$ (1)	99.93%	FY 19-20	100
764	FM-0142201	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace faulty encoder in Public Elevator #4 causing the elevator to jump as it travels creating a safety situation. Elevator has been parked until repairs can be made.	\$ 3,226	\$ 2,490	\$ 6,981	\$ 5,387	\$ 2,897	216.38%	FY 19-20	77.17
765	FM-0142202	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 2 inch x 5 inch x 164 Linear Feet of damaged generator containment berm. In case of fuel spill from the generator, the berm would not keep the fuel contained and it would leak into the city street drains.	\$ 3,123	\$ 2,617	\$ 973	\$ 816	\$ (1,801)	31.17%	FY 19-20	83.80
766	FM-0142203	Mendocino	County Courthouse	23-A1	2	HVAC - Install Boiler Controls to existing system to reduce boiler down time for each event, final piece of BAS system - Install 2 BACnet controller, 1 time clock and bypass timer, EMT conduit to connect boiler controls to system, install boiler steam pressure sensors, Points to include Flames status, Fault alarm, Pressure, start/stop, Pump status on vacuum tank, tank pressure & tank temperature. Program logic to BMS per building request. Weekend work.	\$ 23,601	\$ 15,799	\$ 21,601	\$ 14,460	\$ (1,339)	91.53%	FY 19-20	66.94
767	FM-0142204	Los Angeles	Eastlake Juvenile Court	19-R1	1	COUNTY MANAGED - Plumbing - Remove/Replace 10 steam lines and valves for comfort heat/hot water to the courthouse. Install 60' of new steam and condensate pipe with insulation.	\$ 10,409	\$ 10,409	\$ 10,408	\$ 10,408	\$ (1)	99.99%	FY 19-20	100
768	FM-0142205	Los Angeles	Central Arraignment Courts	19-U1	1	Vandalism - Replaced 180-sq ft of carpet, extracted 150 gallons of water, erected (2) containments, cleared stoppage on lock up toilet, conducted environmental testing, and completed all work in a known ACM area. In custody flushed clothing down the toilet of Dept 81 lock up cell 20 causing water to flood throughout the 1st floor affecting 5 holding cells, Sheriff's office in lock-up, Department 80, and 15'x25' of the parking lot area.	\$ 62,244	\$ 62,244	\$ 62,244	\$ 62,244	\$ (0)	100.00%	FY 19-20	100
769	FM-0142206	Santa Barbara	Figueroa Division	42-B1	1	Plumbing - Replace 1-1 1/2" copper ball valve, 1-3" copper pressure regulator, refurbish shut off valve, and replace associated fitting for supply line servicing Dept 9 holding cell on first floor. Install drying equipment and erect containment. Dry, patch, and paint approximately 10 SF of drywall in file section of basement. Remediation and environmental oversight included. Domestic water leaked from 1st floor holding cell to basement file section.	\$ 35,293	\$ 35,293	\$ 35,292	\$ 35,292	\$ (1)	100.00%	FY 19-20	100
770	FM-0142207	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (1) 3.5-gallon toilet re-built kit, 350 linear feet of cove base, extracted 100 gallons of water, ran 40 ft of snake through drain line to cleared stoppage, erected multiple containments, conducted environmental testing, and performed all work in a known ACM area. Leak on 19th floor in staff men's restroom (Public Defender area), due to a main drain line stoppage. Water has leaked to multiple areas on the 19th floor Public Defender, and 18th floor Alternate Public Defenders.	\$ 103,129	\$ 70,942	\$ 103,128	\$ 70,942	\$ (1)	100.00%	FY 19-20	68.79
771	FM-0142213	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace failed 100-gallon domestic hot water heater; schedule crane lift to roof area; disassemble/remove failed heater; install/secure new heater; test/check system - domestic hot water heater tank leaking causing loss of hot water and localized flooding.	\$ 35,392	\$ 35,392	\$ 6,062	\$ 6,062	\$ (29,330)	17.13%	FY 19-20	100



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772	FM-0142214	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced (2) 2x2 ceiling tiles, erected a 7x9 containment, extracted 15 gallons of water, snaked 75-feet of main drain line to clear stoppage, placed drying equipment, conducted environmental testing, and performed all work in a known ACM area. 9th floor, Men's employee restroom toilet overflowed water throughout the restroom and down to the 8th floor, Room 830.	\$ 19,102	\$ 18,579	\$ 17,102	\$ 16,633	\$ (1,946)	89.53%	FY 17-18	97.26
773	FM-0142216	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing – Correct (2) sewer ejection pumps; clear debris from clogged pump; requires addition of safety personnel for confined space work – Pumps tripped due to lack of Preventative Maintenance.	\$ 7,502	\$ 7,502	\$ 5,315	\$ 5,315	\$ (2,187)	70.84%	FY 19-20	100
774	FM-0142217	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace 21-mirrors, approximately 24" x 36", and install anti graffiti film throughout courthouse. Patch and paint over graffiti on walls throughout courthouse public areas, to include lobbies on all floors and restrooms. Gang graffiti throughout the courthouse public areas creating a safety issue.	\$ 10,156	\$ 7,837	\$ 4,172	\$ 3,219	\$ (4,618)	41.08%	FY 17-18	77.17
775	FM-0142218	San Diego	Kearny Mesa Court	37-C1	1	Exterior Finishes - Replace 1-55" x 94" tempered window in main lobby waiting area. Window had a large stress crack believed to be caused by the removal of an oversized birds-of-paradise where the roots had penetrated planter barrier just below window pane. If left in current condition would have posed as a safety hazard if oversized window shattered.	\$ 6,506	\$ 6,506	\$ 4,910	\$ 4,910	\$ (1,596)	75.47%	FY 19-20	100
776	FM-0142219	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-ceiling tiles. Erect containment. Environmental oversight and remediation included. All work completed in known ACM environment. Ceiling tile fell in judges chambers room 60, due to age (original to build, 1965).	\$ 10,025	\$ 10,025	\$ 8,025	\$ 8,025	\$ (2,000)	80.05%	FY 19-20	100
777	FM-0142220	Los Angeles	East Los Angeles Courthouse	19-V1	1	Security - Replace 1- motor operator, 1- photo eye, and 1- safety edge for sheriff's south sally port. Sally port door motor operator failed due to electrical short. Photo eye and safety edge had to be replaced for compatibility.	\$ 6,584	\$ 6,584	\$ 4,853	\$ 4,853	\$ (1,731)	73.71%	FY 19-20	100
778	FM-0142222	Santa Barbara	Figueroa Division	42-B1	1	HVAC - Replace 1-2 HP motor for the exhaust fan that services all 8 holding cells. Motor found to be damaged by leaking valve. Failed exhaust fan was causing hot temperatures to holding cells.	\$ 3,072	\$ 3,072	\$ 3,071	\$ 3,071	\$ (1)	99.97%	FY 19-20	100
779	FM-0142223	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior finishes - Install 2-3' x 9' minute fire doors, 2- 4.5 x 4.5 hinges, 2-surface mount closers, and 2-mortis passage locks in 2nd floor clerk's office. Doors are missing and cited by State Fire Marshal during inspection annual non-complaint report, building was transferred from County to JCC in this condition.	\$ 6,497	\$ 6,497	\$ 4,187	\$ 4,187	\$ (2,310)	64.45%	FY 19-20	100
780	FM-0142225	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct (1) failed exterior door pivot; remove metal exterior door (1) and (1) pivot from cement; install new pivot, rehang door and adjust; re-caulk/seal pivot and threshold - Exterior metal door pivot failed due to exposure to human waste causing non-operation. The door is secured and not being used right now.	\$ 6,189	\$ 6,189	\$ 4,188	\$ 4,188	\$ (2,001)	67.67%	FY 19-20	100
781	FM-0142226	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1- 40 HP variable frequency drive for supply fan motor. Variable frequency drive is original to the building and past its life expectancy. No comfort cooling/heating on floor #4.	\$ 9,479	\$ 6,268	\$ 7,478	\$ 4,945	\$ (1,323)	78.89%	FY 17-18	66.13
782	FM-0142227	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - replace (3) failed electrical compressor motor leads; Lock-out Tag-out chiller; install new connection; start and test - Failed Chiller causing loss of cooling capacity	\$ 5,081	\$ 5,081	\$ 1,916	\$ 1,916	\$ (3,165)	37.71%	FY 19-20	100
783	FM-0142229	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Correct failed sink valve at holding cell sink/toilet combo unit (1); replace (1) sink valve; isolate domestic water; install new valve; test fixtures; flush water to building – Leaking sink valve caused loss of holding cell.	\$ 3,733	\$ 3,733	\$ 46	\$ 46	\$ (3,687)	1.22%	FY 19-20	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

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784	FM-0142230	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (2) 75 PSI relief valve to Air Handler Unit #2, (2) ball valves, added (2) caps, erected (1) containment, completed environmental testing, and performed all work in a known ACM area. 2nd floor AHU #2 75 PSI relief valve leaked approximately 20 gallons of water into the 2nd floor mechanical room cement floor.	\$ 20,750	\$ 20,181	\$ 18,750	\$ 18,236	\$ (1,946)	90.36%	FY 17-18	97.26
785	FM-0142231	Santa Clara	Hall of Justice (West)	43-A2	2	Fire Protection - Deficiencies found during 5-year certification inspection ; Replace missing signage, FDC covers, gauges, replace (5) compromised sprinkler heads and guards, replace (1) failed 4-inch system check valve; Replace (18) outdated fire hoses and provide (18) appropriate cabinet locks, currently affecting the court's 5-year fire protection certification.	\$ 18,196	\$ 18,196	\$ 12,743	\$ 12,743	\$ (5,453)	70.03%	FY 17-18	100
786	FM-0142232	San Bernardino	San Bernardino Justice Center	36-R1	2	Exterior Shell - Replace (2) photo eyes on the inside of the door, replace (1) air switch and (1) take up reel for the north side roll-up sally port steel door. Work is needed due to sally port door failing intermittently.	\$ 3,001	\$ 3,001	\$ 858	\$ 858	\$ (2,143)	28.59%	FY 19-20	100
787	FM-0142233	San Diego	Central Courthouse	37-L1	1	Fire protection - Replace 1- pressure relief valve for fire sprinkler system in stairwell 4 - B2 Level. Water was leaking into stairwell from failed relief valve.	\$ 3,585	\$ 3,585	\$ 1,584	\$ 1,584	\$ (2,001)	44.19%	FY 19-20	100
788	FM-0142236	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace contactor kit to Public Elevator #4 which is causing the elevator to not respond correctly causing entrapments. The elevator has been parked on the ground floor for safety precautions.	\$ 3,345	\$ 2,790	\$ 649	\$ 541	\$ (2,249)	19.39%	FY 19-20	83.41
789	FM-0142237	Riverside	Hall of Justice	33-A3	1	Fire Protection - Repair fire sprinkler control valve. During the 5 year certification of the sprinkler system the control valve on the 6th floor would not open or close. The repair is needed to complete the 5 year certification. Additionally, city fire inspected the building and noted as a deficiency to provide the 5 year certification.	\$ 2,680	\$ 2,680	\$ 5,246	\$ 5,246	\$ 2,566	195.76%	FY 19-20	100
790	FM-0142240	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Correct failed building return air fan; replace (1) failed distribution motor, (2) drive bearings, and (3) circuit protectors - Return air failed causing loss of HVAC.	\$ 7,641	\$ 7,641	\$ 4,491	\$ 4,491	\$ (3,150)	58.77%	FY 19-20	100
791	FM-0142241	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Fire Protection - Add two relays to the Simplex 4100ES fire alarm panel. Tie in AHU Zones 10 and 19 to match the sequence of operation to shut down on: manual pull station, elevator lobby smoke detector, area smoke or heat detector, duct smoke detector, and building power failure. Program a hot key for AHU bypass. During the last evacuation drill, it was discovered that activating a pull station did not shut down the HVAC. The HVAC system discharge exceeds 2,000 CFM.	\$ 8,122	\$ 6,848	\$ 7,858	\$ 6,626	\$ (223)	96.75%	FY 19-20	84.32
792	FM-0142243	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace 3 feet of 1/2 inch copper piping and associated fittings. Replace approx. 400 SF of 1'x1' VCT floor tiles, and approximately 40 SF of drywall with a 1.5'x1.5' access panel. The 1/2" copper pipe to the drinking fountain for 1st floor, Dept. 2 Courtroom was leaking inside the wall and penetrated under a 20x20 section of flooring tiles in audience seating area causing tiles to lift in direct path of foot traffic. Remediation and environmental oversight included due to known ACM area. Abate/remediate ACM floor tiles & pipe insulation.	\$ 51,449	\$ 51,449	\$ 49,646	\$ 49,646	\$ (1,803)	96.49%	FY 19-20	100
793	FM-0142246	Riverside	Southwest Justice Center	33-M1	1	Elevators, escalators, & hoists - Repair phones. The emergency phones in elevators #2 and #3 are defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$ 2,059	\$ 1,573	\$ 1,924	\$ 1,470	\$ (103)	93.44%	FY 19-20	76.40
794	FM-0142247	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (4) unions and approx. 20' of failed domestic water piping; remediate flooding - Active water leak on two floors.	\$ 18,826	\$ 15,776	\$ 16,579	\$ 13,893	\$ (1,883)	88.06%	FY 17-18	83.80



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795	FM-0142250	Alameda	New East County Hall of Justice	01-J1	1	Fire Protection - Correct failed Fire Alarm Panel; deploy staff for fire-watch - Known punch list item (intermittent ground-fault) caused Fire Alarm System failure and is currently off-line. This is a known issue and staff is negotiating with the vendor on reimbursement for this issue.	\$ 14,327	\$ 14,327	\$ 14,327	\$ 14,327	\$ (0)	100.00%	FY 19-20	100
796	FM-0142252	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Vandalism - Replace broken glass - two windows at ground floor court ops, match replacement glass with existing. Damaged by unknown person.	\$ 434	\$ 434	\$ 265	\$ 265	\$ (169)	61.11%	FY 19-20	100
797	FM-0142253	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Packaged unit refrigerant line has failed - Recover refrigerant and leak test and replace or repair and install new refrigerant and test for proper operation.	\$ 2,795	\$ 2,468	\$ 795	\$ 702	\$ (1,766)	28.44%	FY 19-20	88.30
798	FM-0142255	Sonoma	Hall of Justice	49-A1	2	COUNTY MANAGED - Exterior Shell - Replace damaged/ non locking doors Beyond useful life- Replace 1 set of Glass store front doors with new like for like, including connection to existing ADA door opener and County Card reader system, this is a huge security risk homeless people have been found in building when this door does not secure.	\$ 5,198	\$ 5,198	\$ 5,197	\$ 5,197	\$ (1)	99.99%	FY 19-20	100
799	FM-0142257	Solano	Hall of Justice	48-A1	1	Fire Protection - Identify and isolate the underground Fire water leak. 24/7 fire watch is required by Fairfield Fire Department. 6" fire main is leaking approximately 2 gallons per minute. (~3000 gallons per day) under the Judges parking lot. Water has been turned off to prevent further underground damage or a burst pipe.	\$ 115,779	\$ 84,310	\$ 85,030	\$ 61,919	\$ (22,392)	73.44%	FY 19-20	72.82
800	FM-0142260	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Elevators - Replace one (1) counterweight guide wheel lever arm that was damaged during the October 15th earthquake. Elevator is currently out of service.	\$ 3,039	\$ 3,039	\$ 1,039	\$ 1,039	\$ (2,000)	34.19%	FY 19-20	100
801	FM-0142261	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace 1-3' x 7', 20 minute fire door for D14 and D7/8. Replace hinges, push plate, and closer, while re-using existing locking hardware. Doors are warped and sagging and will not close properly.	\$ 10,653	\$ 10,653	\$ 7,534	\$ 7,534	\$ (3,119)	70.72%	FY 19-20	100
802	FM-0142264	San Diego	Kearny Mesa Court	37-C1	2	Grounds and Parking lot - Remove approximately 50 tons of landscaping and soil to floor at SE side planter box. Prep floor and walls and install water proof membrane on floor and walls. Replace irrigation, fill in soil, and provide landscaping to match prior to commencement of work. Roots of existing trees are overgrown and have damaged existing waterproofing.	\$ 85,350	\$ 85,350	\$ 79,975	\$ 79,975	\$ (5,375)	93.70%	FY 19-20	100
803	FM-0142267	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replaced 1-3' x 2' x 4" heating coil and unions for air handler #5. Replaced 3-2' x 2' ceiling. Erect containment and 1-decon chamber, remediation and environmental oversight included, repairs conducted under ACM environment & Cat/2 bacterial water contamination. Heating coil leaked and water penetrated to Department 4 Chambers on 3rd floor.	\$ 16,737	\$ 13,008	\$ 14,737	\$ 11,453	\$ (1,555)	88.05%	FY 19-20	77.72
804	FM-0142269	Riverside	Family Law Court	33-A1	2	Elevators, Escalators, & Hoists - Remove and replace failed emergency phones in elevators #2 and #3. They have been determined to be defective. Both phones are choppy and difficult to hear. Replace the defective phones with new ADA compliant phones.	\$ 2,059	\$ 2,059	\$ 2,886	\$ 2,886	\$ 827	140.19%	FY 19-20	100
805	FM-0142271	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Correct multiple oil and refrigerant leaks on the York chiller. Shut down chiller and recover the R-22 refrigerant; replace O-Rings, 4-way solenoid valve, and gasket on flange; recharge with recovered refrigerant; provide additional refrigerant as needed. Pressure test the system and check for leaks. Leaks were discovered during rounds. Chiller will leak if it is run.	\$ 21,521	\$ 18,146	\$ 13,947	\$ 11,760	\$ (6,386)	64.81%	FY 19-20	84.32



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806	FM-0142272	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Correct First Floor damaged glass panes at alleyway - Emergency board- up - Replace (5) tempered glass panels (10'x5'); apply black out and anti-graffiti film (1 layer each) - Five large glass windows were smashed by person (now in-custody); seeking reimbursement.	\$ 44,383	\$ 44,383	\$ 41,433	\$ 41,433	\$ (2,950)	93.35%	FY 19-20	100
807	FM-0142273	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Removal and replacement of Failed IT room split heat pump unit.	\$ 4,723	\$ 4,723	\$ 2,676	\$ 2,676	\$ (2,047)	56.66%	FY 19-20	100
808	FM-0142276	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace two 3/4" leaking three-way pneumatic valves AHU 7 & 8, with 2 each 3-way DDC valves, 1 discharge air sensor and 1 new room temp sensor.	\$ 22,798	\$ 22,798	\$ 27,475	\$ 27,475	\$ 4,677	120.51%	FY 19-20	100
809	FM-0142277	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Remove 25 SF of water damaged drywall in 1st floor janitor closet. Sanitize area, replace drywall, water seal area, and install fiberglass reinforced panels to protect walls from future damage. Area has been damaged from years of routine mop sink use.	\$ 21,099	\$ 14,286	\$ 37,672	\$ 25,508	\$ 11,222	178.55%	FY 19-20	67.71
810	FM-0142278	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Security - Replace and program Vandal Resistant Call Button assembly in Holding cell A141.	\$ 1,662	\$ 1,662	\$ 1,318	\$ 1,318	\$ (344)	79.32%	FY 19-20	100
811	FM-0142281	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove gang related graffiti from the following, all public restrooms (3) 59"x 55" partition walls. Sand and paint, 5'x 9' section of drywall. Sand and Paint. Replace graffiti film on (12) 29"x19" mirrors.	\$ 1,213	\$ 943	\$ 2,090	\$ 1,625	\$ 682	172.33%	FY 17-18	77.72
812	FM-0142283	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Remove 6 sq. ft. of green graffiti on the Grand St. flag pole & 3 sq. ft. of graffiti on the concrete wall on the Hill & Grand St. entrance to the courthouse. Gang graffiti has been sprayed on the flag pole and the concrete wall.	\$ 1,771	\$ 1,722	\$ 1,686	\$ 1,640	\$ (82)	95.22%	FY 19-20	97.26
813	FM-0142286	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - PG&E electrical power outage tripped boilers causing a system cool down resulting in contraction of hot water pipe unions and leaks - Replace two failed heating hot water unions.	\$ 2,529	\$ 2,119	\$ 387	\$ 325	\$ (1,795)	15.32%	FY 19-20	83.80
814	FM-0142287	Alameda	George E. McDonald Hall of Justice	01-F1	1	HVAC – Correct failed Chiller; correct relays (2) to BMS chiller controls – Chiller control relays failed to align chiller staging, causing loss of cooling capacity.	\$ 3,293	\$ 3,293	\$ 4,138	\$ 4,138	\$ 845	125.67%	FY 19-20	100
815	FM-0142288	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace subfloor and joists for judicial officer benches in (10) courtrooms, remove and re-apply existing carpet. The existing subfloors have deteriorated due to wear/tear and are a safety hazard. Environmental oversight is included.	\$ 73,419	\$ 59,088	\$ 60,405	\$ 48,614	\$ (10,473)	82.27%	FY 19-20	80.48
816	FM-0142289	San Bernardino	Central Courthouse	36-A1	1	Plumbing - Replace domestic water copper pipe on 3rd floor ceiling space that leaked onto the 3rd floor public hallway. Conducted environmental testing, set up containment, drained plumbing lines, installed 2.5 inch ball valve, replaced 3 feet of copper pipe and couplings. Installed water extraction / drying equipment. Removed 5 sq. ft. of damaged plaster, installed 5 sq. ft. of mesh metal, applied 5 sq. ft. of plaster on ceiling and painted.	\$ 23,994	\$ 22,948	\$ 21,994	\$ 21,035	\$ (1,913)	91.66%	FY 19-20	95.64
817	FM-0142290	Los Angeles	Airport Courthouse	19-AU1	2	Holding Cell - Prepare floor and apply 2 coats of 2 part epoxy to approximately 156 SF of flooring in the Basement, Cell 10. Epoxy paste will be used to fill in cracks and primer will be applied to block unground moisture. The original epoxy is cracking and peeling making it a health, safety, and security issue for the in-custody and court staff.	\$ 10,561	\$ 10,561	\$ 8,058	\$ 8,058	\$ (2,503)	76.30%	FY 19-20	100



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818	FM-0142291	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-faucet, 10 SF of plaster. Set up containment/decon chamber in 4th floor janitor closet, 5th floor janitor closet, 4th floor Dept. H jury room and 5th floor Dept. L jury room. Environmental oversight and remediation included due to known ACM area. CAT2 water leaked from 5th floor janitors sink. Faucet in janitors closet failed and developed leak behind the wall, affecting Dept. L jury room, 4th floor janitor closet, and 4th floor Dept. H jury room.	\$ 46,681	\$ 39,693	\$ 44,689	\$ 37,999	\$ (1,694)	95.73%	FY 19-20	85.03
819	FM-0142292	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 1-urinal flush valve, 29-12" x 12" ceiling tiles, 200 SF of carpet, 16 LF of base and erect 6-containments. Work conducted under ACM and Category 3 water environment. Urinal flush valve failed in 6th floor men's public restroom flooding 6 areas; 6th Fl. public hallway, secure hallway, Dept. M Jury room, and penetrating to 5th floor public hallway, rooms 507 and 504J.	\$ 102,458	\$ 87,120	\$ 100,608	\$ 85,547	\$ (1,573)	98.19%	FY 19-20	85.03
820	FM-0142293	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replaced 5-vacuum breakers and associated hardware in 1st floor holding cells. Replaced 1-drain and drain pan in basement file room. Set up containments in pipe chase and basement file room. Replaced 10-24" x 48" ceiling tiles in file room. Bagged and removed files to pallet for court. Remediation and environmental oversight included. Vacuum breakers leaked from 1st floor holding cells to basement file room.	\$ 41,756	\$ 41,756	\$ 39,756	\$ 39,756	\$ (2,000)	95.21%	FY 19-20	100
821	FM-0142294	San Diego	Central Courthouse	37-L1	1	Plumbing - Install 12" x 12" access panel under water fountain in 3rd floor jury lounge. Replaced (1) 24" x 48" ceiling tile in room D202. Erect 2 containments and install drying equipment. Unclogged drain line for 3rd floor drinking fountain. Remediation and environmental oversight included. 3rd floor jury lounge drinking fountain drain clogged, possibly with chewing tobacco, causing water to overflow to 2nd floor courtroom D202. No access to clean out, back side of the wall had special finishes and no access to piping also.	\$ 15,091	\$ 15,091	\$ 15,091	\$ 15,091	\$ (0)	100.00%	FY 19-20	100
822	FM-0142296	Riverside	Family Law Court	33-A1	2	HVAC - Rooftop Chiller - Remove and replace failed 3-way chilled water control valve. Previous repairs to the actuator and valve have failed and the original valve is obsolete and no longer available. New custom valve will ensure the chilled water piping does not need to be modified.	\$ 11,618	\$ 11,618	\$ 9,757	\$ 9,757	\$ (1,861)	83.98%	FY 19-20	100
823	FM-0142299	Monterey	Salinas Courthouse- North Wing	27-A1	1	Grounds and Parking Lot - Large trees snapped in half during wind storm - Remove (2) damaged trees; trim and crown (5) additional trees that are structurally compromised - Safety risk to court employees and public visitors.	\$ 11,123	\$ 11,123	\$ 9,176	\$ 9,176	\$ (1,947)	82.49%	FY 19-20	100
824	FM-0142301	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Remove gang related graffiti from the Southwest area in front of the courthouse. Graffiti spray painted onto the exterior of the courthouse affecting 4X20 ft.	\$ 82	\$ 64	\$ 70	\$ 55	\$ (10)	84.78%	FY 19-20	78.49
825	FM-0142303	Los Angeles	West Los Angeles Courthouse	19-AR1	1	Vandalism - Remove gang graffiti on the exterior walls and glass around the closed courthouse as the glass breaks from etching graffiti.	\$ 1,972	\$ 1,972	\$ 2,120	\$ 2,120	\$ 148	107.49%	FY 19-20	100
826	FM-0142304	San Benito	New Hollister Courthouse	35-C1	1	HVAC - Correct failed Chiller; replace failed suction pressure transducers (2); replace failed currents sensors (2); add approx. 125# R-410A refrigerant; all work after-hours - Inline components failed causing Chiller shutdown.	\$ 18,318	\$ 18,318	\$ 13,452	\$ 13,452	\$ (4,866)	73.43%	FY 19-20	100
827	FM-0142305	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace (1) 100 gallon, 3 phase, 480 volt electric domestic hot water heater and piping connections in the basement mechanical room. Existing hot water heater is original to the building and is leaking, probable flooding if not replaced.	\$ 11,694	\$ 9,024	\$ 9,694	\$ 7,481	\$ (1,543)	82.90%	FY 19-20	77.17
828	FM-0142306	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace flow switch from chiller 1 to allow flow to chiller 2, and reset controls Flow failure. This item is not under warranty at the time of failure.	\$ 15,800	\$ 15,800	\$ 10,258	\$ 10,258	\$ (5,542)	64.93%	FY 19-20	100



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829	FM-0142309	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Security - Replace the North Sally Port roll-up gate - Gate is unable to close. All major components are worn out and it is not cost effective to repair.	\$ 10,056	\$ 10,056	\$ 9,863	\$ 9,863	\$ (192)	98.09%	FY 19-20	100
830	FM-0142311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - 7th & 8th floors experiencing extremely cold temps. Replace failed Receiver Control and Temperature transmitters for 7th floor and 8th floor Air Handler Unit: Replace and calibrate (4) receiver controllers (hot deck and cold deck). Replace and calibrate (4) temperature transmitters (hot deck and cold deck). Adjust all damper assemblies for AHU. Start, test and check operations.	\$ 30,000	\$ 24,144	\$ 32,500	\$ 26,156	\$ 2,012	108.33%	FY 19-20	80.48
831	FM-0142320	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace duplex unit pneumatic compressor, two pressure-reducing valves, and motor drive pulley and associated belts. The duplex unit had one compressor seize mechanically causing the pneumatic air pressure to drop below 15 PSI directly impacting the building cooling throughout.	\$ 3,898	\$ 2,906	\$ 3,897	\$ 2,906	\$ (0)	99.99%	FY 17-18	74.56
832	FM-0142321	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking lot - Remove 2 LX Eucalyptus trees in the front of the courthouse that are showing signs of disease . The trees are self-pruning which causes limbs to fall without notice which could fall onto pedestrians. The roots are also causing the concrete to lift and crack which creates tripping hazards. Arborist recommends removing the trees.	\$ 5,872	\$ 5,317	\$ 3,592	\$ 3,252	\$ (2,064)	61.17%	FY 19-20	90.54
833	FM-0142322	Monterey	Salinas Courthouse-North Wing	27-A1	2	Interior finishes - Failed employee panic bar - Replace failed panic bar and door latches - Safety risk to court employees if panic bar will not allow exit.	\$ 3,620	\$ 3,620	\$ 813	\$ 813	\$ (2,807)	22.47%	FY 19-20	100
834	FM-0142323	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof - Replace 34- 1 ft. X 1 ft. ceiling tiles, paint 8 SF of hard ceiling in restroom. Erect 9- containments in 2 jury rooms, 2 courtrooms, 2 judges' chambers, 1 public restroom, 1 stairwell, and 1 office on 2nd floor. Remediation and environmental oversight included. Rain water has leaked from roof in several areas of 2nd floor.	\$ 66,784	\$ 52,419	\$ 66,784	\$ 52,419	\$ (0)	100.00%	FY 17-18	78.49
835	FM-0142325	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - Install 10" x 72" steel plate over ceramic wall tiles to re-secure bathroom stall partition, erect 1 containment and 1-decontamination chamber. All work conducted under ACM environment. Partition in 1st floor, women's public restroom became loose and dislodged from the wall.	\$ 9,356	\$ 7,955	\$ 9,356	\$ 7,955	\$ (0)	100.00%	FY 19-20	85.03
836	FM-0142326	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 4-actuators for VAV-mixing box for 12th floor Dept. 261 Courtroom. Erect scaffold, install HEPA vacuum and erect containment/decon chamber. Remove ceiling tiles to allow access equipment. Re-install ceiling tiles, remove scaffold, sanitize affected area, and remove debris. Dampers for D261 are not responding to T-Stat and failed actuators are suspected in area known to contain ACM. As a result, D261 is too cold.	\$ 24,374	\$ 24,374	\$ 20,564	\$ 20,564	\$ (3,810)	84.37%	FY 19-20	100
837	FM-0142327	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Security - Replace (2) exterior 4k fixed cameras and install (2) camera wall mounts. Includes (2) camera licenses and (1) 4 Four Channel Transmitter with rental of a boom lift. Existing camera is no longer functioning and needs to be replaced.	\$ 5,959	\$ 4,380	\$ 3,675	\$ 2,701	\$ (1,679)	61.67%	FY 19-20	73.51
838	FM-0142328	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace (1) main contactor in MCC panel and (1) contactor on Jockey pump motor. Sub panel P1B tripped due to grounded jockey pump motor causing the electrical contact relay to the MCC panel to be damaged and all Air Handler Units to go down affecting air flow on the 4th, 5th, 6th, 7th, and 8th floors.	\$ 10,922	\$ 10,623	\$ 8,877	\$ 8,633	\$ (1,989)	81.27%	FY 17-18	97.26



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

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839	FM-0142329	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed obsolete R-22 mini split system A/C unit in the south elevator room with a new 3-ton split unit - Existing unit has a failed circuit board and parts are no longer available.	\$ 7,203	\$ 6,908	\$ 6,943	\$ 6,659	\$ (249)	96.40%	FY 19-20	95.91
840	FM-0142331	San Bernardino	Barstow Courthouse	36-J1	2	Vandalism - Remove graffiti from a 2 foot x 2 foot section of the concrete wall. Gang related graffiti has been written on the wall on the 1st floor outside the security door near the stairs.	\$ 235	\$ 183	\$ 145	\$ 113	\$ (70)	61.59%	FY 19-20	77.93
841	FM-0142332	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (8) defective angle stop shut off valves; (1) shut off valve due to active leak and (7) were stuck in the open position. Replace 30 LF of 6" baseboard and erect 3 containments due to water damage. Remediation and environmental oversight included for category 2 water contamination. Sink angle stop failed causing water to travel from 5th floor women's public restroom to adjacent hallway and down to the 3rd floor.	\$ 20,507	\$ 14,353	\$ 20,506	\$ 14,352	\$ (0)	100.00%	FY 19-20	69.99
842	FM-0142333	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Clean surface and install (264) 4"x10" sticker above doors to identify closets throughout the courthouse per the fire marshal inspection report.	\$ 7,671	\$ 5,277	\$ 5,090	\$ 3,501	\$ (1,776)	66.35%	FY 19-20	68.79
843	FM-0142334	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes – Replace locking mechanism with L shaped handle and install signage above all fire extinguishers. Clean surface and install (264) 4"x10" stickers above doors to identify closets throughout the courthouse. Per State Fire Marshall report.	\$ 14,367	\$ 9,883	\$ 6,978	\$ 4,800	\$ (5,083)	48.57%	FY 17-18	68.79
844	FM-0142335	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Correct failed cooling tower; Isolate/drain cooling tower; remove/replace (36) failed inlet louvers; remove/replace (1) failed cooling tower motor adjustment rod; adjust cooling tower fan belt; clean drift eliminators and sprayer nozzles; clear reservoir and refill; adjust water float control level; test operation - Cooling tower components failed causing loss of capacity.	\$ 5,533	\$ 5,533	\$ 2,360	\$ 2,360	\$ (3,173)	42.66%	FY 19-20	100
845	FM-0142337	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace 4-5/8" inch cables and 8-wedge shackles for public elevator #2. Also remove sheave and take to shop to be re-banded and then returned. Cables, shackles, and sheave are worn, due to age, wear and tear, which creates a safety hazard.	\$ 62,449	\$ 48,673	\$ 57,475	\$ 44,796	\$ (3,877)	92.03%	FY 19-20	77.94
846	FM-0142338	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Remove and replace a 12' X 12' Section of Public Walkway in front of the courthouse; the walkway is being pushed upwards by roots from a nearby tree creating a trip hazard; there has been one report of a trip by a member of the public.	\$ 9,112	\$ 7,034	\$ 10,079	\$ 7,781	\$ 747	110.62%	FY 19-20	77.20
847	FM-0142339	Glenn	Swing Space Modular	11-A7	2	Roof - Repair seams on roof membrane. Prep repair areas with high pressure wash of membrane. Apply patch material to cover seams and pipes and vent flanges.	\$ 11,409	\$ 11,409	\$ 11,408	\$ 11,408	\$ (1)	99.99%	FY 19-20	100
848	FM-0142340	Santa Clara	Downtown Superior Court	43-B1	2	Grounds and Parking - Replace (5) failed ground loop control sensors at secure parking gate; saw cut (5) locations; install new ground loops; wire/connect to controller - Magnetic loop switch sensor failed causing secure parking lot gates (2) to remain open or close with no vehicles entering/exiting	\$ 18,981	\$ 18,981	\$ 14,866	\$ 14,866	\$ (4,115)	78.32%	FY 17-18	100
849	FM-0142343	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	Interior Finishes - Remediate bacteria on approximately 1,200 sf of concrete floor and metal furniture in air handler 3 mechanical room from a sewage drain backup. The drain was found to be clogged due to build up and was cleared. Court vendor tested the surfaces and found them positive for bacteria. Spray sanitizer on all surfaces, install 2 negative air machines, exhaust to exterior, and power wash affected floor. Retest bacteria levels after remediation.	\$ 5,200	\$ 4,385	\$ 3,353	\$ 2,827	\$ (1,557)	64.48%	FY 19-20	84.32



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850	FM-0142347	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Elevators, Escalators, and Hoists - Replace (12) batteries for the single elevator lowering controls in building G. Batteries are beyond the life expectancy and need to be replaced.	\$ 3,149	\$ 3,038	\$ 324	\$ 312	\$ (2,726)	10.28%	FY 19-20	96.49
851	FM-0142350	Alameda	Berkeley Courthouse	01-G1	1	HVAC - Deploy (8) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 11,854	\$ 11,854	\$ 8,554	\$ 8,554	\$ (3,300)	72.16%	FY 19-20	100
852	FM-0142351	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from the Loading dock pedestrian door. Graffiti spray painted onto the exterior of the courthouse. Affecting 1 linear foot.	\$ 182	\$ 125	\$ 109	\$ 75	\$ (50)	59.84%	FY 19-20	68.79
853	FM-0142352	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Vandalism - Remove gang related graffiti from Temple side of the building. Graffiti spray painted onto the exterior of the courthouse. Affecting 50sq ft.	\$ 807	\$ 555	\$ 437	\$ 301	\$ (254)	54.16%	FY 19-20	68.79
854	FM-0142353	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Replace 17" W x 69" H marble partition to the ADA stall in the 5th floor, Men's public restroom. Marble partition was broken due to vandalism and is preventing the usage of the available ADA stall.	\$ 4,867	\$ 4,734	\$ 2,635	\$ 2,562	\$ (2,171)	54.13%	FY 19-20	97.26
855	FM-0142355	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti from the secured parking structure walls facing Delano and the Breezeway. Graffiti visible to the public. It is spray painted on the exterior of the courthouse. Combination for both locations Affecting 80sq ft.	\$ 657	\$ 590	\$ 628	\$ 564	\$ (26)	95.65%	FY 19-20	89.74
856	FM-0142356	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Deploy (15) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.	\$ 21,568	\$ 21,568	\$ 13,412	\$ 13,412	\$ (8,156)	62.18%	FY 19-20	100
857	FM-0142358	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Vandalism - Remove gang related graffiti that has been carved/etched into Department R-3 doors leading to the public hallway.	\$ 858	\$ 858	\$ 835	\$ 835	\$ (23)	97.32%	FY 19-20	100
858	FM-0142361	Los Angeles	Central Arraignment Courts	19-U1	1	Interior Finishes - Replace (1) 55" x 51" x 3/8" laminated glass with 6" speak-thru for the 2nd floor Clerk's office ADA service window. The window has been in place for more than 10 years and has cracked.	\$ 2,903	\$ 2,619	\$ 2,902	\$ 2,619	\$ (1)	99.97%	FY 19-20	90.23
859	FM-0142367	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace (1) 1.5 ton split system for the IT equipment room for Court and County equipment. Split system has failed and is beyond repairs due to the age of the unit. IT room equipment is in alarm on high temperatures.	\$ 6,043	\$ 4,034	\$ 3,754	\$ 2,506	\$ (1,528)	62.13%	FY 19-20	66.76
860	FM-0142368	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace ten feet of failed and leaking drain pipe above screening area main entrance.	\$ 4,821	\$ 4,040	\$ 4,820	\$ 4,039	\$ (1)	99.99%	FY 17-18	83.80
861	FM-0142373	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Replace (1) air drier, coils with the associated piping on compressor #1, and replace piping on the discharge side on compressor #2, due to pinhole leak. Pneumatic compressor #1 was not functioning and compressor #2 was continuously running, and multiple areas throughout the building where too hot.	\$ 10,669	\$ 10,086	\$ 8,669	\$ 8,195	\$ (1,891)	81.25%	FY 17-18	94.54
862	FM-0142374	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Trace circuits and clearly label breakers in (105) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$ 86,850	\$ 69,897	\$ 80,714	\$ 64,958	\$ (4,938)	92.93%	FY 19-20	80.48
863	FM-0142375	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Trace circuits and clearly label breakers in (70) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.	\$ 57,900	\$ 51,959	\$ 53,143	\$ 47,690	\$ (4,269)	91.78%	FY 19-20	89.74



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864	FM-0142376	San Diego	Central Courthouse	37-L1	1	Holding cell - Replace 1-26" x 36" window for B1 holding cell M8. Window was broken by detainee.	\$ 1,417	\$ 1,417	\$ 1,417	\$ 1,417	\$ (0)	99.97%	FY 19-20	100
865	FM-0142377	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace safety door edge on public elevator #2. Elevator safety edge has failed which can cause the doors to close possibly causing injury. Without the safety edge, elevator #2 does not meet state regulations for safety.	\$ 6,120	\$ 4,244	\$ 3,828	\$ 2,655	\$ (1,590)	62.54%	FY 19-20	69.35
866	FM-0142384	Madera	Main Courthouse	20-F1	2	Electrical - Removed failed seal on the 2nd conduit on the bottom row of main switchboard MSB1 and replace with a new one. Includes turning off main building power, disconnecting the existing feeders from the conduit with the leaking seal, and after seal replacement, terminating the feeder wires that were removed and restoring building power - Existing seal has failed causing leakage into the cabinet from irrigation and rain water.	\$ 2,782	\$ 2,782	\$ 782	\$ 782	\$ (2,000)	28.11%	FY 19-20	100
867	FM-0142385	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Replace 33-25" x 65" glazing/windows and apply anti-graffiti film in public hallways of 3rd, 4th, 5th, 6th, and 7th floors. Glazing has been etched with graffiti throughout the public hallways.	\$ 14,974	\$ 12,732	\$ 11,725	\$ 9,969	\$ (2,763)	78.30%	FY 19-20	85.03
868	FM-0142386	San Diego	Kearny Mesa Court	37-C1	1	Plumbing - Replace 20 SF of carpet. Replace 1-condensate fitting at AC unit 14. Replace roof patch. Environmental oversight and remediation included. Leak found subsequent to earthquake. Fitting on AC unit 14 condensate was broken, allowing water to run to roof. Failed roof patch allowed water to flow to deputies' lunch room and courtroom A.	\$ 48,608	\$ 48,608	\$ 46,607	\$ 46,607	\$ (2,001)	95.88%	FY 19-20	100
869	FM-0142388	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC- Repair refrigerant leak in condenser coil; replace drier core and recharge system; Needed to stop refrigerant from leaking into atmosphere and to provide proper cooling to arraignment courtroom.	\$ 3,485	\$ 3,485	\$ 1,429	\$ 1,429	\$ (2,056)	41.01%	FY 19-20	100
870	FM-0142392	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Shorten in-custody elevators #5 and #6 ropes to meet state safety regulations. Unshackle ropes, cut 12" to 18" to meet regulation specs. Re-shackle and return cars to service. Elevator ropes need to be shortened to the required safety limits. Runby too short, currently the Runby is at 1 3/4". Should Runby reach 1", Car will be turned off for safety as the counterweight will impact Buffer causing car to stop dramatically in flight.	\$ 6,661	\$ 6,661	\$ 4,343	\$ 4,343	\$ (2,318)	65.20%	FY 19-20	100
871	FM-0142395	Kern	Bakersfield Juvenile Center	15-C1	1	Plumbing - Replace 700 SF of drywall in basement. Pump water out of elevator shafts. Replace circuit board for septic tank control panel and husk band on sewage pipe. Install drying equipment and erect containment/decon chamber. Water intrusion 3000 sq/ft in the basement and elevator pits. Remediation and environmental oversight included. Failed circuit board and leaky pipe caused water intrusion.	\$ 71,272	\$ 47,581	\$ 71,271	\$ 47,581	\$ (0)	100.00%	FY 19-20	66.76
872	FM-0142396	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 10 inches and associated fittings of 1 1/4" copper pipe for hot water supply. Install drying equipment and install 1-containment/decon chamber. Replaced ceiling tile from stock in room 381, property office. Environmental oversight and remediation included. Hot water line leaked above RM 381 from poor workmanship on a soldering fitting repair 2 years prior.	\$ 14,254	\$ 14,254	\$ 12,253	\$ 12,253	\$ (2,001)	85.96%	FY 19-20	100
873	FM-0142397	San Diego	East County Regional Center	37-I1	2	Exterior Shell - Replace 1-88" x 65 5/8" x 1/4" bronze, heat tempered glass in the window for the Revenue and Recovery office that was reported broken by the court.	\$ 3,930	\$ -	\$ 1,656	\$ -	\$ -	N/A	FY 19-20	0.00
874	FM-0142398	Los Angeles	Compton Courthouse	19-AG1	1	Exterior shell - Replace 3-14'4" curved slats and 1-14'4" bottom rail for sally port bus roll-up gate. Gate was hit by bus and damaged.	\$ 2,678	\$ 2,678	\$ 2,677	\$ 2,677	\$ (1)	99.97%	FY 19-20	100



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875	FM-0142400	Santa Clara	Historic Courthouse	43-B2	2	Plumbing - Replace (1) Failed and leaking Electric Domestic Hot Water Heater. Drain and remove existing heater with disposal from site, install new heater (requires slight modifications), test for leaks and operation. Currently affecting court's domestic heating hot water supply system.	\$ 6,458	\$ 6,458	\$ 2,989	\$ 2,989	\$ (3,469)	46.29%	FY 19-20	100
876	FM-0142401	Alameda	New East County Hall of Justice	01-J1	1	Elevators – Extricate two passengers from disabled elevator; re-adjust leveler to correct failure – Failed leveler caused unit to stop approximately 12” above landing platform and doors would not open.	\$ 1,594	\$ 1,594	\$ 1,593	\$ 1,593	\$ (1)	99.96%	FY 19-20	100
877	FM-0142402	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Security - Holding Cell - Replace one glass pane in holding cell broken by in-custody - Court impacted by reduced capacity. Charges filed against in-custody, Judicial Council seeking restitution.	\$ 7,095	\$ 7,095	\$ 7,094	\$ 7,094	\$ (1)	99.99%	FY 19-20	100
878	FM-0142405	San Francisco	Civic Center Courthouse	38-A1	2	Plumbing - Correct flooding at lower level floor drains; extract level 3 water; remove vinyl base; aerate drywall; sanitize carpet; patch/paint/replace base - ejector pump failure caused flooding affecting multiple areas.	\$ 22,124	\$ 22,124	\$ 25,591	\$ 25,591	\$ 3,467	115.67%	FY 19-20	100
879	FM-0142406	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace faulty bearing inside the drive sheave of public elevator #8. Bearing is defective and overheating when in use. Elevator is currently non operational due to potential safety hazard. Deficiencies were found during the Elevator Level II Preventative Maintenance work order.	\$ 19,158	\$ 19,158	\$ 31,728	\$ 31,728	\$ 12,570	165.61%	FY 19-20	100
880	FM-0142407	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Vandalism - Remove graffiti from the wall between the sink and the urinal in the men's public restroom. Unknown person graffitied on 2 walls in the public restroom.	\$ 78	\$ 43	\$ 55	\$ 30	\$ (12)	71.05%	FY 19-20	54.53
881	FM-0142408	San Bernardino	Central Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace relays for public elevator #2. Elevator is getting stuck on the 2nd floor and not responding due to defective relays.	\$ 5,470	\$ 5,232	\$ 2,798	\$ 2,676	\$ (2,556)	51.15%	FY 19-20	95.64
882	FM-0142414	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (2) butterfly valves located at the inlet of each condenser water pump on the roof. Valves are seized/stuck in the open position and the pipes cannot be isolated to allow the removal of the straining basket to clear debris for service or maintenance.	\$ 4,978	\$ 4,172	\$ 2,601	\$ 2,180	\$ (1,992)	52.25%	FY 19-20	83.80
883	FM-0142416	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Elevator - Perform emergency service on failed in-custody lift stuck between floors.	\$ 13,670	\$ 13,670	\$ 13,542	\$ 13,542	\$ (128)	99.06%	FY 19-20	100
884	FM-0142420	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire protection - Replace 5-gauges, 1-valve, 5-escutcheons, and 7-sprinkler heads. Gauges are not reading correctly, valve is leaking, escutcheons are missing, and sprinkler heads have been painted. 1-sprinkler head needs to be lowered because it is obstructed by ceiling. Defects were noted during standpipe preventive Maintenance.	\$ 4,191	\$ 2,933	\$ 1,991	\$ 1,394	\$ (1,540)	47.51%	FY 19-20	69.99
885	FM-0142421	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Replace (4) batteries and cables for back-up generator. Batteries are 5 years old and need to be replaced, cables are weathered from age.	\$ 3,967	\$ 2,916	\$ 1,777	\$ 1,306	\$ (1,610)	44.80%	FY 17-18	73.51
886	FM-0142422	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - HVAC - Install new air supply vents, (10) air grilles, flex connectors from mixing box to air diffuser, repair mixing box for area, complete air balancing, and conduct environmental testing. Jury services office B90 staff are reporting that there is too much air blowing onto staff from HVAC registers and offices are too cold.	\$ 20,000	\$ 20,000	\$ 20,146	\$ 20,146	\$ 146	100.73%	FY 19-20	100



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887	FM-0142423	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) 60hp variable frequency drives for cooling tower pumps. The variable frequency drives have failed and the pumps are not functioning. The cooling tower cannot function at full capacity, affecting the ability to cool the entire building.	\$ 14,943	\$ 10,985	\$ 12,231	\$ 8,991	\$ (1,994)	81.85%	FY 19-20	73.51
888	FM-0142424	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (1) institutional sprinkler head in lock-up, (1) auxiliary drain valve, (1) inspection test valve and (14) gauges. Deficiencies were found during the Level IV preventative maintenance, sprinkler heads/valves are corroded, and gauges are not operating correctly.	\$ 3,910	\$ 2,690	\$ 845	\$ 581	\$ (2,109)	21.61%	FY 19-20	68.79
889	FM-0142431	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Exterior Finishes - Replace (1) 30in x 76in x 1/4in laminate clear glass on left side of the double doors of the employee's exit doors. Due to high winds the door was slammed shut causing the glass on the door to break.	\$ 1,783	\$ 1,783	\$ 1,783	\$ 1,783	\$ (0)	100.00%	FY 19-20	100
890	FM-0142447	Santa Clara	Hall of Justice (East)	43-A1	1	HVAC - Replace (2) failed boiler internal main components, flush and inspect main burners, check all safety device operation, check expansion tank for proper operation, check combustion efficiency, tune boiler for optimum operating efficiency, currently compromising the courts heating capabilities.	\$ 8,742	\$ 8,742	\$ 6,127	\$ 6,127	\$ (2,615)	70.08%	FY 19-20	100
891	FM-0142448	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 5 feet of 4-inch type L copper pro press pipe, replace (3) 4-inch slip couplings pro press, replace (15) 1x1 close spline ceiling tiles, and erect 1 containment with drying equipment. A 4" copper pipe leaked through the ceiling onto the 6th floor secured hallway floor due to corroded joint on piping.	\$ 26,025	\$ 17,903	\$ 24,023	\$ 16,525	\$ (1,377)	92.31%	FY 17-18	68.79
892	FM-0142456	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Replace flow switch in ground level fire riser - Fire riser failed annual test.	\$ 3,335	\$ 3,335	\$ 1,309	\$ 1,309	\$ (2,026)	39.25%	FY 19-20	100
893	FM-0142457	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace (1) glass panel in holding cell - In-custody broke glass panel; additional charges/restitution sought.	\$ 7,076	\$ 7,076	\$ 7,076	\$ 7,076	\$ (0)	100.00%	FY 19-20	100
894	FM-0142462	Alameda	County Administration Bldg.	01-A2	2	Interior Finishes - Door closer failed - Replace (1) failed door closer assembly - Remove door from frame to access - Hang door and adjust as needed.	\$ 4,838	\$ 1,021	\$ 3,579	\$ 755	\$ (266)	73.98%	FY 19-20	21.10
895	FM-0142464	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Window Glass vandalized - Second floor window was shot, sustaining a bullet hole - Replace (1) pane of 96 x 76 x 1/4" bronze annealed glass - Glass currently safed off from public.	\$ 17,238	\$ 14,445	\$ 17,446	\$ 14,619	\$ 174	101.20%	FY 19-20	83.80
896	FM-0142465	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Replace 2" drain valve that does not close by hand, replace retard-chamber, and water motor gong that failed during the annual standpipe inspection PM.	\$ 3,840	\$ 3,477	\$ 1,667	\$ 1,509	\$ (1,968)	43.40%	FY 19-20	90.54
897	FM-0142466	Los Angeles	Glendale Courthouse	19-H1	2	Vandalism - Remove 15 sq. ft. of gang related graffiti from employee entrance on east side of building on Glendale Avenue.	\$ 103	\$ 93	\$ 38	\$ 34	\$ (59)	36.44%	FY 19-20	90.54
898	FM-0142467	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC – Repair leak in system and recharge with 41lbs. of R22 refrigerant; System serves court exclusive space and is needed due to lack of adequate cooling to courtroom while in session.	\$ 7,928	\$ 7,928	\$ 5,817	\$ 5,817	\$ (2,111)	73.37%	FY 17-18	100
899	FM-0142468	Lassen	Hall of Justice	18-C1	2	HVAC- Install elastomeric coating on cooling tower basin, welded seams on the cooling tower basin have started leaking - possible cause is severe weather swings. This coating will be flexible and will cover all welded seams with a 5-year warranty.	\$ 7,029	\$ 7,029	\$ 6,503	\$ 6,503	\$ (526)	92.51%	FY 19-20	100
900	FM-0142470	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoists - Elevator #5 ventilations fan. Replace the elevator fan as per DIR Order to Correct dated 10-14-2019. As stated on notice, item 6, "the nonfunctioning car ventilating fan shall be repaired or replaced."	\$ 1,571	\$ 1,571	\$ 1,468	\$ 1,468	\$ (103)	93.44%	FY 19-20	100



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TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

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901	FM-0142471	Mendocino	County Courthouse	23-A1	2	Plumbing - restroom modification make 3rd floor Ladies restroom ADA compliant - part of county legal agreement- JCC has MOU to complete work and 100% of the project cost will be reimbursed by the County. ACM abatement, plumbing modification to convert to single use restroom.	\$ 158,418	\$ -	\$ 168,470	\$ -	\$ -	N/A	FY 19-20	0.00
902	FM-0142472	Sonoma	Juvenile Justice Center	49-D2	2	HVAC - Replace Mini Split Unit with like-for-like replacement. Compressor and coil units, including crane lift, new condensate pump using new R410A refrigerant.	\$ 12,373	\$ 12,373	\$ 8,709	\$ 8,709	\$ (3,664)	70.39%	FY 19-20	100
903	FM-0142473	Santa Cruz	Watsonville Courthouse	44-B2	2	Security - Correct Sally-port roll-up door; troubleshoot ground safety loop and controls; replace shorted loop wiring - Loop contact failed causing loss off access and potential injury or damage to transport vehicles.	\$ 4,278	\$ 4,278	\$ 4,278	\$ 4,278	\$ (0)	99.99%	FY 19-20	100
904	FM-0142474	San Mateo	Northern Branch Courthouse	41-C1	1	HVAC - Deploy (3) 1 ton portable spot coolers, (2) in courtroom and (1) in jury room (08/14/2019 to 10/08/20) - Failed Condensing Unit caused loss of HVAC to area.	\$ 7,352	\$ 7,352	\$ 10,190	\$ 10,190	\$ 2,838	138.60%	FY 19-20	100
905	FM-0142475	Kern	Bakersfield Juvenile Center	15-C1	2	Grounds and Parking Lot - Replace 70 sq. ft. section of concrete for state owned walkway on southwest side of facility. Section of the concrete walkway has cracks in several areas and chunks of concrete missing creating holes. This section of concrete is lower than the other sections of the walkway by a 1/4 inch. Environmental testing and scope included.	\$ 7,198	\$ 4,805	\$ 2,830	\$ 1,889	\$ (2,916)	39.31%	FY 19-20	66.76
906	FM-0142476	Los Angeles	Hollywood Courthouse	19-S1	1	Electrical - Replace 1- 75,000 amp and 1- 30,000 amp transformer. Electrical transformers were no longer functioning as designed, and preventing all HVAC equipment, multiple outlets and light fixtures from functioning throughout the building consistently.	\$ 24,754	\$ 22,548	\$ 24,753	\$ 22,548	\$ (1)	100.00%	FY 19-20	91.09
907	FM-0142482	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and parking lot - Apply approximately 100 sq. ft. of joint sealant inside cracks of wall and approximately 50 sq. ft. of mortar on all cracks of columns. Wall mortar has failed causing a gap between the building and the wall and also causing cracking in columns located at shelter care playground.	\$ 12,375	\$ 8,661	\$ 9,673	\$ 6,770	\$ (1,891)	78.16%	FY 19-20	69.99
908	FM-0142486	Sonoma	3055 Cleveland Avenue	49-B2	1	HVAC - Emergency response - Install 8 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 23,297	\$ 23,297	\$ 20,205	\$ 20,205	\$ (3,092)	86.73%	FY 19-20	100
909	FM-0142487	San Diego	Hall of Justice	37-A2	1	Plumbing - Replace 4-damaged ceiling tiles in room 372. Install drain pan under booster pumps. Remediation and environmental oversight included. Ceiling tiles had been replaced 2 times from different events, event 1 leaking pump, event 2 gaps in insulation for booster pumps allowed condensation to leak into room 72. Insulation issues were corrected under warranty.	\$ 17,267	\$ 6,948	\$ 15,266	\$ 6,143	\$ (805)	88.41%	FY 19-20	40.24
910	FM-0142488	Los Angeles	Pasadena Courthouse	19-J1	2	Fire protection - Replace -1- main control valve, 1- discharge gauge, and 1-shut off valve for fire pump. Fire pump failed PM due to corrosion.	\$ 4,159	\$ 2,884	\$ 1,909	\$ 1,324	\$ (1,560)	45.91%	FY 17-18	69.35
911	FM-0142490	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior finishes - Replace 2-top rods, 2-bottom rods, 2-latch kits, and 2- release assemblies for secure doors at secure parking lot on lower level. The doors currently do not latch properly, allowing access to unauthorized individuals, which creates a safety and security issue.	\$ 4,914	\$ 4,914	\$ 2,680	\$ 2,680	\$ (2,234)	54.54%	FY 17-18	100
912	FM-0142494	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators, Escalators, & Hoists - Remove generator from Elevator #8 with all associated hardware and install in Elevator #5. Return Elevator #5 to service. Elevator #8 will be overhauled under modernization and parts are being used to keep elevator #5 in operation.	\$ 22,697	\$ 21,458	\$ 19,616	\$ 18,545	\$ (2,913)	86.43%	FY 17-18	94.54



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913	FM-0142498	Tulare	Tulare Division	54-B1	2	Interior Finishes - Remove approximately 580 sq. ft of asbestos-containing floor tile and mastic in the basement Active Records room, including wall shelving which is resting on the tiles - Floor tiles are lifting, cracking and breaking apart, causing potential asbestos exposure. Building is vacant but the room must be accessible for fire sprinkler maintenance and testing, as well as any tours.	\$ 6,850	\$ 6,850	\$ 9,203	\$ 9,203	\$ 2,353	134.35%	FY 19-20	100
914	FM-0142500	Sonoma	HOJ Trailers	49-A4	1	HVAC - Emergency response - Install 1 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 3,562	\$ 3,562	\$ 1,956	\$ 1,956	\$ (1,606)	54.92%	FY 19-20	100
915	FM-0142501	Sonoma	Main Adult Detention Facility	49-A2	1	HVAC - Emergency response - Install 4 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 12,466	\$ 12,466	\$ 10,510	\$ 10,510	\$ (1,956)	84.31%	FY 19-20	100
916	FM-0142502	Sonoma	Hall of Justice	49-A1	1	HVAC - Emergency response - Install 24 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 75,946	\$ 75,946	\$ 57,842	\$ 57,842	\$ (18,104)	76.16%	FY 19-20	100
917	FM-0142503	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	1	Plumbing - Replace 30 LF of 2" galvanized pipe, 10 LF of 1 1/2" galvanized pipe, and 10 LF of 1 1/4" galvanized pipe with copper pipe. Installed dielectric unions and associated couplings and 1- ball valve. Galvanized pipes were corroded and leaking above Dept 1 courtroom.	\$ 7,060	\$ 3,862	\$ 5,060	\$ 2,768	\$ (1,094)	71.67%	FY 19-20	54.70
918	FM-0142504	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) control board for BAS (Building Automation System). The BAS is not communicating with all air handlers in the facility, causing extreme high and low temperatures throughout the building.	\$ 5,564	\$ 3,715	\$ 3,564	\$ 2,379	\$ (1,335)	64.05%	FY 19-20	66.76
919	FM-0142505	Los Angeles	Burbank Courthouse	19-G1	1	Roof - Interior Finishes - Install containment with drying equipment, install a 2ftx4ft light fixture, and repair a 5ftx5ft section of plaster ceiling in the 2nd floor men's public restroom. Patch a 3" section of roof penetration around drain line.	\$ 12,675	\$ 11,504	\$ 10,675	\$ 9,688	\$ (1,816)	84.22%	FY 17-18	90.76
920	FM-0142507	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace sloan valve in plumbing pipe chase, erect containment and install drying equipment. Environmental oversight and remediation included. Sloan valve failed causing water to flow into basement secure hallway from ground floor pipe chase.	\$ 16,975	\$ 13,661	\$ 15,018	\$ 12,087	\$ (1,575)	88.47%	FY 17-18	80.48
921	FM-0142508	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace 7 - 1'x1' ceiling tiles, install 1 containment with equipment, and replace approximately 10 sq. ft. of ducting insulation. Condensation from the HVAC equipment leaked through the insulation and through the ceiling tiles affecting the 1st Floor Sherriff's Office. All work was conducted under to known ACM area environment.	\$ 16,369	\$ 14,820	\$ 14,368	\$ 13,009	\$ (1,811)	87.78%	FY 19-20	90.54
922	FM-0142509	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Install one 2-1/2" shut-off valve in basement, valve failed and is unable to be secured creating a water leak. Pipe supplies equipment on the roof, piping connections on roof are leaking onto the roof, need to replace piping connections and cap-off to secure small water leak. Coordination with the city will be required to shut off water service to the building during valve replacement.	\$ 3,384	\$ 3,037	\$ 1,222	\$ 1,097	\$ (1,940)	36.12%	FY 19-20	89.74
923	FM-0142512	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 1-sprinkler head and 14-ceiling tiles. Sprinkler head failed, causing water to flow into Department 1 courtroom. Remediation and environmental oversight included.	\$ 10,588	\$ 3,734	\$ 8,557	\$ 3,018	\$ (716)	80.82%	FY 19-20	35.27
924	FM-0142513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 5LF of 2" copper pipe in plumbing chase. Erect containment/decon chamber. Environmental oversight and remediation included due to Cat/2 - Bacterial Contamination. Extracted 5-10 gallons of water. Water leaked from failed hot water copper pipe into 9th floor lock up hallway.	\$ 15,598	\$ 12,553	\$ 13,598	\$ 10,943	\$ (1,610)	87.18%	FY 17-18	80.48
925	FM-0142514	San Benito	New Hollister Courthouse	35-C1	2	Interior Finishes - Replace (1) failed ADA door operator control; program new controller - Public ADA exit not operational.	\$ 4,342	\$ 4,342	\$ 1,697	\$ 1,697	\$ (2,645)	39.08%	FY 19-20	100



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926	FM-0142515	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken key call switches on the 4th and 5th floors for Custody Elevator #5. The elevator kept traveling repeatedly to the 3rd and 4th floors but not opening the doors creating a safety issue.	\$ 6,665	\$ 6,665	\$ 4,347	\$ 4,347	\$ (2,318)	65.22%	FY 17-18	100
927	FM-0142518	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Remove approximately 200 sq ft of gang related graffiti from a block wall fence, the curb in the parking area, and different areas on the exterior of the building.	\$ 485	\$ 442	\$ 485	\$ 442	\$ (0)	100.00%	FY 19-20	91.09
928	FM-0142520	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Remove gang related graffiti on Breezeway between both east and west bldgs.	\$ 154	\$ 138	\$ 114	\$ 103	\$ (36)	74.18%	FY 19-20	89.74
929	FM-0142524	Napa	Historic Courthouse	28-B1	2	Fire Protection - Replace one (1) control valve, Control valve was found to have failed during quarterly inspection.	\$ 3,880	\$ 3,647	\$ 1,763	\$ 1,657	\$ (1,990)	45.44%	FY 19-20	93.99
930	FM-0142530	Fresno	B.F. Sisk Courthouse	10-O1	2	Grounds and Parking Lot - At the East employee parking lot fence and pedestrian gate, replace one upright iron fence post and straighten four other posts and four panels, replace four pickets and one lower cross brace, replace one lower bar on the gate and one picket. Prime and paint as needed - Fence and gate damaged from high-speed car chase and wreck. Judicial Council will seek restitution if collectible.	\$ 5,898	\$ 5,898	\$ 2,879	\$ 2,879	\$ (3,019)	48.81%	FY 19-20	100
931	FM-0142535	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 1-2" p-trap and 4 LF of 2" drain line in plumbing chase from 3rd floor holding cells. Replace 440 SF of carpet, 80 LF of base cove, and 40 SF of drywall on 2nd and 3rd floors secured hallways. Remediation and environmental oversight included due to cat 3 water which leaked from 3rd floor holding cells and penetrated to 2nd floor due to cracked cast iron pipe and p trap, affecting 3rd floor holding cells, elevator landing, and offices on 3rd and 2nd floors.	\$ 45,245	\$ 31,667	\$ 45,245	\$ 31,667	\$ (0)	100.00%	FY 19-20	69.99
932	FM-0142537	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10' of 1/2" copper pipe, 2-1" and 2-3/4" ball valves with insulation, install 1 containment with drying equipment, replace 8-1'x1' ceiling tiles, and clean/sanitize 210 sq ft of hard surface. Water leaked through the ceiling of the 5th floor Dept L Jury Room ceiling from a corroded pipe.	\$ 15,789	\$ 13,443	\$ 13,834	\$ 11,778	\$ (1,664)	87.62%	FY 19-20	85.14
933	FM-0142542	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Repair multiple irrigation mainline fractures around the building. Water pressure is low, irrigation systems performs poorly.	\$ 5,001	\$ 5,001	\$ 1,050	\$ 1,050	\$ (3,952)	20.99%	FY 19-20	100
934	FM-0142544	Kern	Arvin/ Lamont Branch	15-H1	2	Roof - Replace (6) 4x6 skylights located on roof of the Courthouse. Skylights has deteriorated and leaking inside the courthouse during rains. Cracks are present in the framing and seal is diminishing caused by weathering, long exposure to sun, and age.	\$ 22,265	\$ 13,562	\$ 19,204	\$ 11,697	\$ (1,864)	86.25%	FY 19-20	60.91
935	FM-0142548	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 10 LF of 2" copper pipe, 2-2" isolation valves, 1-1 1/2" isolation valve, associated fittings and 25 SF of damaged drywall at ceiling of the 1st floor women's public restroom. Remediation and environmental oversight included. Pipe had a pinhole leak above 1st floor women's public restroom causing water to leak into restroom and 1st floor hallway.	\$ 24,893	\$ 17,423	\$ 24,893	\$ 17,422	\$ (0)	100.00%	FY 19-20	69.99
936	FM-0142550	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace bearings and belts for air handling unit 5 return fan. Bearings and belts were worn and making loud noise, disrupting 5th floor courtroom.	\$ 4,098	\$ 2,842	\$ 4,098	\$ 2,842	\$ (0)	99.99%	FY 19-20	69.35
937	FM-0142551	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Replace 1- door edge and 1-key switch for public elevator #4. Door edge and key switch are no longer functional, causing the doors to malfunction.	\$ 3,859	\$ 3,281	\$ 1,674	\$ 1,424	\$ (1,858)	43.39%	FY 19-20	85.03
938	FM-0142552	Orange	Civil Complex Center ("CXC")	30-A3	2	Exterior Shell - Remove and replace an Emergency exit wood door at the Civil Complex Center. Exterior wood doors are not compliant with current fire codes. This is a required task to comply with State Fire Marshal report.	\$ 3,672	\$ 3,672	\$ 2,441	\$ 2,441	\$ (1,231)	66.48%	FY 19-20	100



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939	FM-0142558	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced auxiliary contacts and door fuse for custody elevator #1. Elevator stuck on 3rd floor and not responding with no entrapments.	\$ 2,440	\$ 2,440	\$ 2,439	\$ 2,439	\$ (1)	99.98%	FY 19-20	100
940	FM-0142559	Mendocino	New Ukiah Courthouse	23-H1	2	Grounds and Parking Lot - Design/demolition of two existing abandoned buildings on the future site of the New Ukiah Courthouse	\$ 160,000	\$ 160,000	\$ 173,564	\$ 173,564	\$ 13,564	108.48%	FY 19-20	100
941	FM-0142560	Riverside	Family Law Court	33-A1	1	Fire Protection - Remove and rebuild building generator fuel injection pump and replace failed check valve. The generator is non-operational at this time effecting Fire Life Safety system and the lighting and elevators are affected. The pump will take about 10 working days to remove, rebuild and reinstall. Additionally, a temporary stand by generator is included and connected in case of emergency.	\$ 14,168	\$ 14,168	\$ 8,018	\$ 8,018	\$ (6,150)	56.59%	FY 19-20	100
942	FM-0142562	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced one 1/20 HP pump for condensation for package unit #2. Replace 150 SF of plaster with drywall in basement room M-1C. Remediation and environmental oversight included. Condensation pump failed and caused water to flow into wall of basement room M-1C.	\$ 23,541	\$ 21,455	\$ 23,541	\$ 21,455	\$ (0)	100.00%	FY 19-20	91.14
943	FM-0142564	Los Angeles	Pomona Courthouse North	19-W2	1	Roof - Replace 8-ceiling tiles and 25 SF of carpet in 1st floor clerks office. Apply asphalt primer, base coat, fiberglass mesh, and final coat to cracks in roof. Remediation and environmental oversight included. Cracks in roof allowed water to leak into 1st floor clerks offices 108g and 108h.	\$ 20,944	\$ 20,159	\$ 18,943	\$ 18,233	\$ (1,926)	90.45%	FY 17-18	96.25
944	FM-0142566	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 LF of 1 1/4" copper pipe, 1-1 1/4" copper valve, and 1-1/2" copper valve in basement mechanical room. Water catch, remediation, and environmental oversight included. Pipe in basement developed pinhole leaks, losing approximately 60 gallons of water on mechanical room floor.	\$ 22,211	\$ 15,403	\$ 20,210	\$ 14,016	\$ (1,388)	90.99%	FY 17-18	69.35
945	FM-0142567	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 600 SF of ceiling tile and t-bar grid, 9- 2' x 4' light fixtures, 4-vent covers, 750 SF of carpet and 145 LF of cove base in room 715. Replace 2-ceiling tiles in sheriff's office and 2-ceiling tiles in jury room. Replace drain on roof. Erect containments in 7th floor public hallway, jury room, judges' lounge, sheriff's office, and room 715. Remediation and environmental oversight included. Roof drain failed, leaking into 7th floor.	\$ 132,320	\$ 120,596	\$ 130,319	\$ 118,773	\$ (1,823)	98.49%	FY 17-18	91.14
946	FM-0142568	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-coil assembly, 20 LF of insulation, 15 LF of 1 1/2" copper pipe, 1-2" 3-way valve, 2- temperature gauges, 2-1 1/2" copper valves, 1, 1 1/2" copper y strainer, and 1-pneumatic restrictor for hot deck damper for air handling unit 10. Replace 8-1'x1' ceiling tiles in room 209. Remediation and environmental oversight included. Coil assembly for air handling unit 10 leaked into room 209 and adjacent public hallway.	\$ 64,334	\$ 44,616	\$ 62,333	\$ 43,228	\$ (1,388)	96.89%	FY 17-18	69.35
947	FM-0142569	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace (1) diaphragm and (1) vacuum breaker. Seal (3) openings on floor tile below toilet base. Clear restriction on toilet drains. Install 2 critical barriers with drying equipment, 2 water diverters, clean/sanitize 810 sq ft of hard surface, and disassemble, relocate, and sanitize 6 file cabinets. Remediation and environmental oversight performed. 1st floor, Woman's restroom toilet overflowed and leaked category 3 water affecting the 1st floor woman's restroom and basement evidence room.	\$ 31,092	\$ 26,471	\$ 31,092	\$ 26,471	\$ -	100.00%	FY 17-18	85.14
948	FM-0142570	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators, Escalators, & Hoists - Replace broken relays for Custody Elevator #5 that is causing the elevator to stop on random floors with the doors closed and not respond which could cause entrapments.	\$ 14,738	\$ 14,738	\$ 12,737	\$ 12,737	\$ (2,001)	86.42%	FY 17-18	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
949	FM-0142571	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace battery pack for emergency generator. Ensure proper start up time for back up power for electrical failure. Generator failed to power up, due to failed batteries, during a power outage for an emergency lighting Preventative Maintenance.	\$ 1,708	\$ 1,184	\$ 2,556	\$ 1,773	\$ 588	149.65%	FY 19-20	69.35
950	FM-0142573	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replaced approximately 6 ft of 4" chilled water return line with insulation from the chiller to Air Handler #1 going through the 2nd floor down to the 1st floor mechanical. The pipe rusted through due to age, causing water to leak onto the 2nd floor of the mechanical room down to the 1st floor mechanical room.	\$ 6,061	\$ 5,073	\$ 4,060	\$ 3,398	\$ (1,675)	66.99%	FY 19-20	83.70
951	FM-0142574	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 1- 2 inch bypass drain shutoff valve and, 1- 2 inch union, Seal roof penetrations around the electrical conduit and I beam support app. 20 sq. ft., Erect 1- containment with drying equipment, extract approximately 50 gallons of water from roof, extract approximately 10 gallons from the hallway, All remediation work performed under environmental conditions. Water overflowed from the cooling towers onto the roof affecting the 6th floor secured hallway.	\$ 15,425	\$ 11,501	\$ 13,424	\$ 10,009	\$ (1,492)	87.03%	FY 17-18	74.56
952	FM-0142576	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Replaced one 3-HP motor, 2-belts, bearings, and shaft for supply side of air handling unit #2. Provide environmental testing to remove control panel. Air shaft broke, affecting ability to control temperatures on the 1st floor.	\$ 9,239	\$ 7,985	\$ 7,239	\$ 6,256	\$ (1,729)	78.35%	FY 19-20	86.43
953	FM-0142577	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Repair and seal app. 35 linear ft. roof flashing, Sand and paint app. 10 sq. of damaged drywall, Erect 1- containment with drying equipment, sanitize 220 sq ft of hardsurface. Rain water leaked into the 2nd floor, affecting the secured hallway.	\$ 16,468	\$ 13,303	\$ 16,467	\$ 13,302	\$ (1)	100.00%	FY 19-20	80.78
954	FM-0142578	Los Angeles	Downey Courthouse	19-AM1	1	Vandalism - Plumbing - Install 7 containments, extract sewage water from 570 sq ft of cement flooring, and clean/sanitize 2210 sq ft of hard surface. Ran cable to clear mainline stoppage in basement lock-up to sump pit to clear paper, t-shirts, and waste. Due to a main line clog, the sump pump overflowed sewer water affecting the Men's & Woman's locker rooms, Holding Cells A-H, and the sally port exit.	\$ 30,920	\$ 25,880	\$ 28,916	\$ 24,203	\$ (1,677)	93.52%	FY 19-20	83.70
955	FM-0142579	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replaced 1- 2 inch cast iron floor drain p-trap, 1- urinal flush valve diaphragm and 1 vacuum breaker, Erect 7 containments with drying equipment, clean/sanitize approximately 3,062 sq ft of carpet and hard surface on the 5th, 4th, 3rd, 2nd, & 1st floor under environmental conditions. Urinal flush valve failed open and water continuously flowed into the floor drain, which had a fractured 2 inch p-trap.	\$ 81,662	\$ 60,887	\$ 76,035	\$ 56,692	\$ (4,195)	93.11%	FY 17-18	74.56
956	FM-0142580	San Diego	Hall of Justice	37-A2	1	HVAC - Replace 1-2" valve, 1-actuator, and 1-water leak detection cable for CRAC unit #2. The valve and actuator are a single unit and have to be replaced as one unit. Actuator failed causing the seal on the valve to leak chilled water. The leak compromised the cable.	\$ 7,390	\$ 7,390	\$ 5,390	\$ 5,390	\$ (2,000)	72.94%	FY 19-20	100
957	FM-0142581	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Seal approximately 30 linear ft roofing material and roof drain due to recent rain event. Install drying equipment and erect containment. Water leaked through the roof and traveled to the Library/Office area. Subsequent leak occurred and additional area was contained/sanitized.	\$ 37,459	\$ 34,140	\$ 37,459	\$ 34,141	\$ 0	100.00%	FY 17-18	91.14
958	FM-0142585	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 10 LF 3 inch copper line, pressure relief valve, (2) 90s and a flange at the wye strainer in the air handler room. Plumbing damaged during roofing project execution. Break caused water leak onto the roof and down in to mechanical room. The vibration from the roofing project caused the pipe to break free as the pipe was old and fragile.	\$ 10,615	\$ 8,332	\$ 10,614	\$ 8,331	\$ (0)	99.99%	FY 17-18	78.49



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959	FM-0142586	Los Angeles	Downey Courthouse	19-AM1	1	Interior Finishes - Install 9 containments, 21-2'x2' ceiling tiles, remove & replace approximately 500 Sq Ft of drywall & drop ceiling for mold removal, install approximately 50 Ln Ft of metal corners, sand approximately 740 Ln Ft of metal for mold removal, sanitize/clean approximately 2510 sq ft of hard surface. Rain water leaked through the window sills and flashing affecting the 1st floor clerk's offices and public hallway, the 2nd floor public & secure hallways and stairs 4, and the 4th floor public & secure hallways.	\$ 88,567	\$ 74,131	\$ 86,566	\$ 72,456	\$ (1,674)	97.74%	FY 19-20	83.70
960	FM-0142587	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 10 LF of 6" pipe and 2 drains on 2nd floor roof. Seal leaks on penthouse roof. Replace 1-ceiling tile in room 202, 1-ceiling tile on 6th floor department G and 5 SF of carpet in department G. Install drying equipment and erect 2 containments. Environmental oversight and remediation included. Penthouse roof leaks penetrated to 6th floor department G and 2nd floor roof drains leaked into room 202.	\$ 33,231	\$ 23,046	\$ 31,230	\$ 21,658	\$ (1,387)	93.98%	FY 17-18	69.35
961	FM-0142588	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Roof - Erect containment/decon chamber. Seal roof penetration, replace ceiling tiles, sanitize affected area, and remove debris. Environmental oversight included. 1" penetration in roof caused water to leak into 3rd floor department 2 chambers.	\$ 7,532	\$ 5,989	\$ 5,531	\$ 4,398	\$ (1,591)	73.44%	FY 17-18	79.52
962	FM-0142589	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior finishes – Reseal failed exterior window seals in Department M Judges chambers & Jury room and Department P Jury room due to water intrusion caused by large storm. Containment and remediation efforts were completed in 3 rooms adjacent to each other.	\$ 25,128	\$ 17,426	\$ 23,178	\$ 16,074	\$ (1,352)	92.24%	FY 17-18	69.35
963	FM-0142590	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Security - Replace one 3phase 3/4hp 480volt 2.7amp motor operator and one brake solenoid that has failed for the Delano Street exit gate for the secured employee parking lot. The gate is inoperable (stuck in open position) due to the failed motor and brake solenoid, making the lot accessible to the public.	\$ 4,670	\$ 4,191	\$ 2,447	\$ 2,196	\$ (1,995)	52.39%	FY 19-20	89.74
964	FM-0142595	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators and Hoists - Provide resident technician for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility.	\$ 102,848	\$ 100,030	\$ 100,847	\$ 98,084	\$ (1,946)	98.05%	FY 19-20	97.26
965	FM-0142597	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 15' of 2" no hub cracked pipe and 6-2" couplings, install 2 containments, replace 40 1'x1' ceiling tiles, and clean/sanitize 25 sq ft of vinyl floor tiles. A 2" pipe cracked above the 15 floor ceiling dripping category 3 water affecting the 15th floor, employee lounge and hallway.	\$ 20,410	\$ 14,040	\$ 18,407	\$ 12,662	\$ (1,378)	90.19%	FY 19-20	68.79
966	FM-0142598	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replaced blown fuse in panel, drained water from system, and re-activated water flow meter on fire alarm system. Fire alarm is sounding off throughout the building due to failed flow meter that will not reset, fire department onsite, and personnel were evacuated due to alarm.	\$ 2,862	\$ 2,706	\$ 862	\$ 815	\$ (1,891)	30.11%	FY 19-20	94.54
967	FM-0142599	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace (1) 3.5 sloan assembly kit, approximately 500 sq ft of carpet, 10 feet of 6" cove base, (12) 1'x1' ceiling tiles and install 15 containments with drying equipment. The 7th floor, Dept 53 Judge's chambers toilet flush valve failed causing it to continuously flush which overflowed, impacting 7th floor - Judge's chambers, secured hallway, secure hallway restrooms, 5 Jury Rooms, 2 court reporter's offices, and 2 courtrooms. Water also leaked down to the 6th floor, affecting 2 Judge's chambers.	\$ 114,411	\$ 78,703	\$ 112,411	\$ 77,327	\$ (1,376)	98.25%	FY 19-20	68.79



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968	FM-0142600	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC – Remove and replace approximately 64 square feet of ceiling tiles for attic access to adjust & lubricate vents to allow movement of hot/cold deck louvers to operate properly. Vents are stuck and are unable to open and close affecting HVAC temps for 1st floor Jury Assembly and Lobby. Install HEPA filtration unit and erect containment due to positive ACM Fire Proofing within the plenum and ACM particles on top of the acoustic ceiling tiles. Work performed in known ACM environment including remediation and environmental oversight.	\$ 22,878	\$ 20,531	\$ 20,878	\$ 18,736	\$ (1,795)	91.26%	FY 17-18	89.74
969	FM-0142604	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace evaporator tubes, refrigerant lines, 48 - drier cores, replace 78 lbs. of R-22 for each circuit and the relief plug on circuit A that was leaking. Perform pressure and leak check on circuits A and B, (1) fan motor, (1) fan blade, (1) rain guard, and provide a temporary chiller while repairs are being completed. Chiller #1 was tripped off line and would not respond, affecting temperatures throughout the courthouse.	\$ 175,000	\$ 158,830	\$ 187,433	\$ 170,114	\$ 11,284	107.10%	FY 17-18	90.76
970	FM-0142605	Merced	Main Merced Courthouse	24-A8	2	Interior Finishes - Replace faulty window seals on leaking windows at front entry - seals have failed and water is coming into lobby during rains from.	\$ 1,495	\$ 1,495	\$ 1,495	\$ 1,495	\$ (0)	99.97%	FY 19-20	100
971	FM-0142613	Orange	Central Justice Center	30-A1	1	Plumbing – Remove and replace 5 feet of leaking 4 inch copper pipe and associated couplings of hot water line in the Collections department lobby. Work requires shut down of water to the entire building due to lack of isolation valves. A pipe burst or larger leak has the potential to shut down the West wing of the building.	\$ 7,245	\$ 6,605	\$ 6,899	\$ 6,290	\$ (315)	95.23%	FY 19-20	91.17
972	FM-0142615	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace 2 failed bearings on air-handler exhaust fan -Bearings are beyond serviceable life span and need replaced for unit proper operation.	\$ 4,329	\$ 3,369	\$ 3,906	\$ 3,040	\$ (329)	90.23%	FY 19-20	77.82
973	FM-0142616	Merced	Robert M. Falasco Justice Center	24-G1	2	Security - Replace (20) Security & access control panel back up batteries, Restore full operation to 20 local door annunciator, staff patio exit push bar alarm, Sally Port W. man gate electronic locks and Clerk Traffic glass break - Access control system is not functioning as designed and battery replacement and subsequent reprogramming of system is necessary for full operation.	\$ 2,768	\$ 2,768	\$ 2,568	\$ 2,568	\$ (200)	92.77%	FY 19-20	100
974	FM-0142617	San Diego	Kearny Mesa Court	37-C1	2	Vandalism - Remove gang related graffiti in the Men's Restroom Room 201 in the courthouse. Affecting approximately 100 sq ft.	\$ 628	\$ 628	\$ 580	\$ 580	\$ (48)	92.39%	FY 19-20	100
975	FM-0142618	Los Angeles	San Fernando Courthouse	19-AC1	1	Exterior Shell - Replace (1) 24' x 12' aluminum grill, (1) spring loaded barrel, (2) guides, steel tubing head plate, safety edge, hood support, & motor to the sally port entrance gate. The Sheriff's inmate bus hit the entrance gate knocking it off track. Judicial Council is seeking reimbursement from County.	\$ 15,773	\$ 15,773	\$ 15,773	\$ 15,773	\$ (0)	100.00%	FY 19-20	100
976	FM-0142622	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 3" cast iron pipe and one 3" 90-elbow. Snaked out remaining drain pipe. Applied caulking around new drain pipe and floor penetration in the penthouse. Remediation and environmental oversight included. Cracked pipe caused sewage water to leak from the penthouse into 10th floor men's employee restroom.	\$ 12,162	\$ 9,788	\$ 10,161	\$ 8,178	\$ (1,610)	83.55%	FY 19-20	80.48
977	FM-0142623	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-50 HP motor, 1-auto drain, and 1-copper pneumatic drain. Motor failed on compressor, making the chiller inoperable, affecting the HVAC to the entire building. The auto drain was also discovered to be leaking, causing the pneumatic compressor to continuously run and not shut off.	\$ 11,123	\$ 7,818	\$ 9,123	\$ 6,412	\$ (1,406)	82.02%	FY 19-20	70.29
978	FM-0142624	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace 1-15 HP motor, 1-variable frequency drive, and pulley/belts for return fan #2. Building-wide power outage caused power surge when power was restored, causing the motor and variable frequency drive to fail, affecting temperatures throughout the 1st floor.	\$ 33,317	\$ 25,894	\$ 31,316	\$ 24,339	\$ (1,555)	94.00%	FY 19-20	77.72



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979	FM-0142625	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Install new gasket and change oil in pump 1 and replace motor, pulley, belt, and drain line with strainer and isolation valve for the Air Compressor on the 3rd floor for the HVAC pneumatic system. The motors for the air compressor would not function which affected the air supply to the building.	\$ 8,196	\$ 6,860	\$ 6,196	\$ 5,186	\$ (1,674)	75.59%	FY 19-20	83.70
980	FM-0142626	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC- Replace one reciprocating air compressor, one 30 gallon tank, one 1.5HP motor, one PRV station, one tank auto drain, and vibration isolators. Failed air compressor affected pneumatic controls to new side of building.	\$ 19,795	\$ 17,109	\$ 17,795	\$ 15,380	\$ (1,729)	89.90%	FY 19-20	86.43
981	FM-0142627	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Capped off supply line for 6th floor drinking fountain in public hallway, removed drinking fountain and installed cover plate. Remediation and environmental oversight included. 6th floor drinking fountain leaked into hallway due to cracked coupling. Fountain removed as it is not needed due to additional fountains in lobby.	\$ 12,736	\$ 8,832	\$ 12,735	\$ 8,832	\$ (0)	100.00%	FY 19-20	69.35
982	FM-0142629	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Plumbing - Replace 2-floats for sump pit. Pump out debris from sump pit. Disinfect parking stalls. Sump pit floats failed, causing grey water to overflow into parking lot.	\$ 11,856	\$ 6,891	\$ 9,856	\$ 5,728	\$ (1,163)	83.13%	FY 19-20	58.12
983	FM-0142630	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - Replace 1-400 Amp breaker, 1-electical board relay for generator, 20-gallons of diesel fuel. Install conduit and wiring from automatic transfer switches 1 & 2 to generator. Automatic transfer switches had maintenance conducted to ensure functionality. Building-wide power loss caused failure of breaker and relay. Environmental oversight included for addition of conduit.	\$ 27,681	\$ 16,088	\$ 27,680	\$ 16,088	\$ (0)	100.00%	FY 19-20	58.12
984	FM-0142632	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace 1-detector edge for judges' elevator #5. Detector edge is custom and had to be fabricated. Elevator originally stuck between floors and not responding. Elevator was working after 1st service call and then went down again, requiring an additional visit.	\$ 10,228	\$ 10,228	\$ 10,227	\$ 10,227	\$ (1)	99.99%	FY 19-20	100
985	FM-0142633	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace 1-70 amp breaker to supply fan for air handling unit 6. Breaker failed, affecting temperatures throughout the 6th floor.	\$ 13,676	\$ 12,464	\$ 13,676	\$ 12,464	\$ (0)	100.00%	FY 19-20	91.14
986	FM-0142644	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace failed angle stop and failed flush valve assembly in pipe chase. Erect one containment with drying equipment. Sanitize and clean approximately 160sq ft of hard surfaces. Basement holding cell #9 toilet overflowed water due to failed flush valve assembly affecting the basement lockup, secured corridor & pipe chase closet. Environmental testing and remediation required due to cat/2 contamination.	\$ 19,706	\$ 17,885	\$ 17,705	\$ 16,069	\$ (1,816)	89.85%	FY 19-20	90.76
987	FM-0142645	Los Angeles	Burbank Courthouse	19-G1	1	Vandalism - Install 5 containments, sanitize and clean approximately 500 sq ft of hard surfaces in holding cells & sheriff's restrooms due to sewer water contamination. Remove excess debris (t-shirts, lunches/food, water bottles, plastic wraps.) & solids from sewage pit caused by inmates. Excessive debris clogged the sewage pumps and the pumps are not working effectively. Basement lock-up main sewage line backed up affecting 3 cells, the sheriff's men's and women's locker room & restroom. Environmental testing and remediation due to sewer water contamination performed.	\$ 12,690	\$ 11,517	\$ 10,688	\$ 9,701	\$ (1,817)	84.23%	FY 19-20	90.76
988	FM-0142648	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replaced failed gasket, clean and sanitize 50sq ft of floor tiles and erect two containments along with drying equipment. The gasket to the 1st floor Dept 3 judges chamber's restroom toilet failed causing water to leak down to the Basement Sheriff's restroom.	\$ 16,257	\$ 16,257	\$ 14,256	\$ 14,256	\$ (2,001)	87.69%	FY 19-20	100



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989	FM-0142651	San Diego	Central Courthouse	37-L1	1	Interior finishes - Cleared B3 level drain, and pumped out B1, B2 & B3 level of basement due to AT&T vault fire stop plug which broke loose during torrential rain storm, resulting in water running throughout electrical/data conduit and below ground floor flooding of three (3) lower basement levels. During this event, the B3 tunnel level pump was not cleared and caused water to back up. Special drying equipment was put in place to dry out conduit and data lines, and environmental testing performed in occupied space where drywall was affected.	\$ 23,946	\$ 23,946	\$ 21,946	\$ 21,946	\$ (2,000)	91.65%	FY 17-18	100
990	FM-0142652	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace the leaking coils in Air Handler #2 and Air Handler #3, the units are not able to operate due to faulty coils. There is currently no heating or cooling to the entire 1st floor and Basement causing the temperatures to become uncomfortable. Environmental testing/oversight included.	\$ 53,800	\$ 43,298	\$ 49,898	\$ 40,158	\$ (3,140)	92.75%	FY 19-20	80.48
991	FM-0142654	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Glass doors on main court entrance and exit lobby have failed, resulting in ingress and egress issues at these locations. Door closer and arm hardware need to be replaced as the current condition is causing both doors to rub against the jamb. Back-lobby entrance door is failing to close resulting in a security issue, while the front door will not open without extreme force.	\$ 5,265	\$ 4,022	\$ 4,920	\$ 3,759	\$ (264)	93.45%	FY 19-20	76.40
992	FM-0142656	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 3 1/2 LF of 2" sprinkler line and valve. Install 900 LF of 2 1/2" galvanized steel track, and replace/paint 900 SF of drywall in 1st through 9th floor stairwell. Install 1-16" x 16" fire rated access panel. Apply fire caulking throughout stairwell. Erect 13 containments and install drying equipment. Environmental oversight and remediation included. A slow leak in sprinkler pipe created moisture and mold growth throughout stairwell.	\$ 324,731	\$ 219,875	\$ 328,326	\$ 222,310	\$ 2,434	101.11%	FY 19-20	67.71
993	FM-0142657	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 10LF of 2" cast iron pipe, associated connections and fittings coming from the 6th floor judges chambers restroom floor drain. Replace 20 acoustic ceiling tiles in the 5th floor IT room 534. Remediation and environmental oversight included. The floor drain in the 6th floor judges chambers restroom leaked into the 5th floor IT room. The pipe had a crack which caused the leak.	\$ 13,252	\$ 13,252	\$ 11,251	\$ 11,251	\$ (2,001)	84.90%	FY 19-20	100
994	FM-0142660	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Replace (2) failed two-inch area isolation gate valves on two floors, and one toilet supply valve in Chamber restroom; use localized pipe freeze method to avoid complete shutdown of domestic water during Court operations – Restroom supply valve failed causing minor flooding; both area isolation valves were unable to stop water flow.	\$ 14,871	\$ 12,462	\$ 11,942	\$ 10,008	\$ (2,454)	80.31%	FY 19-20	83.80
995	FM-0142662	Santa Barbara	Lompoc Division	42-D1	1	Plumbing - Replace 20 LF of 3" cast iron drain and associated fittings. Replace and paint 30 SF of drywall in department 2 chambers. Drywall removed to replace 3" drain line that was leaking.	\$ 15,050	\$ 5,308	\$ 15,049	\$ 5,308	\$ (0)	99.99%	FY 19-20	35.27
996	FM-0142663	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced 10LF of 4" cast iron piping and associated fittings above basement hallway. Replace 3 2ft x 4ft ceiling tiles in hallway. Remediation and environmental oversight included. Water leaked from a 4" drain pipe into basement hallway in front of women's locker room.	\$ 17,318	\$ 13,938	\$ 15,318	\$ 12,328	\$ (1,610)	88.45%	FY 19-20	80.48
997	FM-0142664	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 1-variable frequency drive and program for air handling unit #8. Existing variable frequency drive has failed.	\$ 3,640	\$ 2,465	\$ 2,895	\$ 1,960	\$ (504)	79.53%	FY 19-20	67.71
998	FM-0142665	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace circulation pump and housing unit which has cracked and is leaking, causing the boiler to shut down intermittently, resulting in cold temperatures in court.	\$ 3,627	\$ 3,102	\$ 1,422	\$ 1,216	\$ (1,886)	39.21%	FY 19-20	85.52



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
999	FM-0142666	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Camera, hydro-jet, and snake 6" drain line in basement to remove roots obstructing water flow. Remediation of 1,200 SF of hard surface flooring and environmental oversight included. 6" drain line in basement was clogged due to tree roots.	\$ 26,400	\$ 22,818	\$ 24,400	\$ 21,088	\$ (1,729)	92.42%	FY 19-20	86.43
1000	FM-0142667	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace 5 LF of 4" cast iron pipe and associated fittings at roof drain. Replace 2-2' x 4' ceiling tiles in 7th floor, judges' lounge/room 715. Environmental oversight and remediation included. Drain pipe coming from roof cracked and leaked into 7th floor.	\$ 13,550	\$ 12,349	\$ 13,550	\$ 12,349	\$ (0)	100.00%	FY 19-20	91.14
1001	FM-0142668	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes – Replace and paint 2 SF of damaged drywall. Cut, replace, and paint 8 feet of damaged handrail from fall incident. Remediation and environmental oversight included. Member of the public fell from the upper story stairwell to the bottom of the stairwell.	\$ 12,225	\$ 11,142	\$ 12,225	\$ 11,142	\$ (0)	100.00%	FY 19-20	91.14
1002	FM-0142671	Merced	Old Court	24-A1	1	Interior Finishes - Replace failed (5) RS-485 serial network cards for IP (Internet Protocol) network cards. Serial cards are not communicating properly on network and no longer supported - Doors are intermittently not working and court can no longer use system reliably.	\$ 22,053	\$ 22,053	\$ 22,053	\$ 22,053	\$ (0)	100.00%	FY 19-20	100
1003	FM-0142672	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace 1-25 HP motor and 4-belts for Return Fan#1. Motor is making loud noise, which is an indication of imminent failure of the sealed bearings and affects ability to control temperatures throughout the first floor and basement.	\$ 8,325	\$ 7,079	\$ 4,318	\$ 3,672	\$ (3,407)	51.87%	FY 19-20	85.03
1004	FM-0142673	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators & Hoists - Replace governor rope to custody elevator #6 and replace damaged flooring. Governor rope became entangled due to Ridgecrest earthquake and old flooring had to be removed due to deterioration and causing a safety concern due to inmates potentially removing damaged flooring to use it as a weapon. State inspector found ropes to be entangled.	\$ 22,395	\$ 22,395	\$ 20,394	\$ 20,394	\$ (2,001)	91.07%	FY 19-20	100
1005	FM-0142677	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (11) burners with (11) gaskets, 1-hot surface igniter, 1-flame rod, and 6-run capacitors for blower motors on domestic boiler #2. Boiler #2 not functioning and creating cold temperatures throughout the courthouse.	\$ 2,012	\$ 1,242	\$ 2,012	\$ 1,242	\$ (0)	99.99%	FY 19-20	61.75
1006	FM-0142679	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace 1-11'9" safety edge and 1-contactor for motor for sally port gate. Gate was damaged by bus. Judicial Council is seeking reimbursement from the County.	\$ 5,734	\$ 5,734	\$ 3,734	\$ 3,734	\$ (2,000)	65.12%	FY 19-20	100
1007	FM-0142681	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Remediate cat/3 sewage back-up and pump-out debris (plastic water bottles, plastic bags & feminine products) from Sewage Pit. The sewage pit floats were obstructed causing back-up into two holding cells from floor drains. Approximately 15 gallons of water extracted. Install containments, work performed using Environmental protocols.	\$ 10,673	\$ 9,687	\$ 7,624	\$ 6,919	\$ (2,768)	71.43%	FY 19-20	90.76
1008	FM-0142682	Madera	Main Courthouse	20-F1	2	HVAC - Replace failing bypass pump and pump flange gaskets in boiler #2 - Pump assembly is shaking and causing the boiler unit to vibrate loudly.	\$ 4,143	\$ 4,143	\$ 3,513	\$ 3,513	\$ (630)	84.79%	FY 19-20	100
1009	FM-0142684	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace 4-ceiling tiles in clerk's office. Patch low roof. Remediation and environmental oversight included. Low roof leaked from rain and water and flowed to room 101, clerk's office public area.	\$ 19,273	\$ 16,388	\$ 17,273	\$ 14,687	\$ (1,701)	89.62%	FY 19-20	85.03
1010	FM-0142685	San Diego	East County Regional Center	37-I1	1	Plumbing - Pump jammed by overfilled trash. The pumper truck removed about 800 gals of sewer water and debris from the tank 12/11/2019. Approximately 90% of trash from the ground floor jail and 10% was from the public restrooms on the ground floor by front screening. Pumps cleared and is now operating in normal conditions.	\$ 12,000	\$ 8,125	\$ 315	\$ 213	\$ (7,912)	2.63%	FY 19-20	67.71
1011	FM-0142686	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) circuit board for Air Handler #2. Air Handler #2 has failed and affecting the 1st floor clerk's offices and 1st floor restrooms.	\$ 2,471	\$ 1,526	\$ 2,470	\$ 1,526	\$ (0)	99.98%	FY 19-20	61.75



JUDICIAL COUNCIL
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1012	FM-0142699	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace 1 valve assembly for holding cell lavatory, 1-ball valve, 1-concealed flush valve, and associated fittings for 5th floor main holding cell. Environmental testing and scope of work included. Flush valve is not functioning and the cell cannot be used, building will have to be drained down to the 5th FL to conduct repairs. Remediation and environmental oversight included due to known ACM area.	\$ 9,633	\$ 9,633	\$ 11,269	\$ 11,269	\$ 1,636	116.99%	FY 19-20	100
1013	FM-0142702	Sutter	Sutter County Superior Courthouse	51-C1	2	Grounds and Parking Lot - Replace existing stainless grid entrance matting with new slip resistant poured abrasive matting system. Court patron carrying baby slipped on entrance matting; other slip incidences have been viewed by staff.	\$ 7,796	\$ 7,796	\$ 7,559	\$ 7,559	\$ (237)	96.96%	FY 19-20	100
1014	FM-0142728	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists- Replace 3- control boards and 2- encoders. Elevator was stuck and not responding.	\$ 29,653	\$ 10,880	\$ 27,653	\$ 10,146	\$ (734)	93.25%	FY 19-20	36.69
1015	FM-0142736	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Plumbing - Repair leaking domestic water pump #2. Pump is leaking from seal and needs to be replaced.	\$ 3,626	\$ 3,626	\$ 200	\$ 200	\$ (3,426)	5.52%	FY 19-20	100
1016	FM-0142757	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes – Cut and replace 12 SF of hard lid drywall/paint at ceiling in 2nd floor probation room 214 and install 40LF of 2" water soaked insulation on duct above ceiling. Re-assembled light fixture removed during remediation effort. Remediation and environmental oversight included. Condensation from duct was dripping onto ceiling.	\$ 29,274	\$ 20,302	\$ 26,963	\$ 18,699	\$ (1,603)	92.11%	FY 19-20	69.35
1017	FM-0142758	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace 1-34" x 34" tempered glass for jury box in Department S22- Glass spontaneously broke during court session with no one near it. Confirmed that glass is not covered under warranty.	\$ 4,186	\$ 4,186	\$ 1,986	\$ 1,986	\$ (2,200)	47.44%	FY 19-20	100
1018	FM-0142759	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Install (1) 3/4" water hammer arrestor and replace 2 sq.ft. of drywall in 2nd floor J4 chambers. Hammer arrestor failed and creating a loud noise/shaking in the chambers restroom. Environmental oversight and remediation included.	\$ 6,863	\$ 6,863	\$ 6,862	\$ 6,862	\$ (1)	99.99%	FY 19-20	100
1019	FM-0142761	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace (1) 15hp motor, (1) pulley system, and (1) drive for air handler #1. Air handler motor failed causing damage to the pulley system resulting in no air flow in the basement level.	\$ 31,038	\$ 31,038	\$ 29,038	\$ 29,038	\$ (2,000)	93.56%	FY 19-20	100
1020	FM-0142762	San Bernardino	Central Courthouse	36-A1	2	HVAC - Reseal ductwork on roof for HVAC unit #6. Seal is old and cracked and allows rain water to enter the building. Environmental testing and scope included.	\$ 9,734	\$ 9,310	\$ 4,530	\$ 4,332	\$ (4,977)	46.54%	FY 19-20	95.64
1021	FM-0142764	San Diego	Kearny Mesa Traffic Court KM4 Trailer	37-C3	2	Electrical - Replace 14-pole light fixtures with LED, 8-wall fixtures with LED, and install 4-LED flood lights, 2 each at the south and north corners. Existing obsolete and insufficient lighting needs to be updated and additional lights are needed due to security issue of poor visibility at night.	\$ 37,457	\$ 37,457	\$ 33,614	\$ 33,614	\$ (3,843)	89.74%	FY 19-20	100
1022	FM-0142765	Los Angeles	Glendale Courthouse	19-H1	1	Vandalism - Replace 15-1ftx1ft acoustic ceiling tiles, extract 75 gallons of water, clean/sanitize approximately 900 sf of hard surface, clean 5 sf of carpet, erect 3 containments with drying equipment, and 2 critical barriers. Sink on the 2nd floor men's public restroom was clogged with paper towels causing water to overflow onto the floor and into the public hallway. The standing water leaked down to the 1st floor affecting 2 court admin offices and the women's employee restroom.	\$ 24,536	\$ 22,215	\$ 21,367	\$ 19,346	\$ (2,869)	87.08%	FY 19-20	90.54



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1023	FM-0142766	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace chilled water coils to air handler unit that failed, replaced two 3" valves that failed, replaced 12LF of ACM elbow pipe insulation and 105 LF of straight pipe insulation for air handler unit #7. Set up drying equipment and erect containments, remediation and environmental oversight included. Remediation was positive for ACM on connections / fittings. Chilled water coils failed causing water to leak from the 7th floor mechanical room down to the 6th floor mechanical room.	\$ 99,132	\$ 88,961	\$ 99,133	\$ 88,962	\$ 1	100.00%	FY 19-20	89.74
1024	FM-0142767	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace 455 ft of burnt wire from electrical panel to J-Box and (1) grounding bar on the electrical panel due to ground fault failure; lights not working in the basement file room areas so extremely dark, and 1st floor clerk's office room 154 several cubicles and workstations are without power.	\$ 4,547	\$ 4,117	\$ 2,547	\$ 2,306	\$ (1,811)	56.01%	FY 19-20	90.54
1025	FM-0142768	Los Angeles	Glendale Courthouse	19-H1	1	Grounds and Parking Lot - Replace (3) digital timers, (3) 60amp contactors and (2) photo cells. The lights are not working and not coming on after hours; there is no visibility at night in the parking lot.	\$ 5,335	\$ 4,830	\$ 3,334	\$ 3,019	\$ (1,812)	62.49%	FY 19-20	90.54
1026	FM-0142770	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace (1) contactor kit on public elevator #3 . Contact kit has failed causing the elevator to bounce as it stops and not level with the floor.	\$ 2,752	\$ 2,295	\$ 751	\$ 627	\$ (1,669)	27.31%	FY 19-20	83.41
1027	FM-0142774	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace 1-compressor, 1-contactor, 1-pressure safety switches, and 1-liquid line drier for mini-split for main IT room. Compressor failed, causing high temperatures affecting the courts IT equipment.	\$ 7,063	\$ 4,943	\$ 4,441	\$ 3,108	\$ (1,835)	62.88%	FY 19-20	69.99
1028	FM-0142776	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Replace 8-12" x 12" ceiling tiles in room 113 public defender's office. Rain water intrusion area was sealed on roof. Environmental oversight and remediation included.	\$ 15,476	\$ 8,995	\$ 13,476	\$ 7,832	\$ (1,163)	87.08%	FY 19-20	58.12
1029	FM-0142777	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Replace 48-12" x 12" ceiling tiles in 2nd floor secure hallway and 10 24" x 24" ceiling tiles in department 6. Replace 4 LF of 3/4" copper pipe and associated fittings. Environmental oversight and remediation included. Pipe leaked in ceiling above department 6.	\$ 13,380	\$ 7,776	\$ 11,379	\$ 6,614	\$ (1,163)	85.05%	FY 19-20	58.12
1030	FM-0142778	San Bernardino	Victorville Courthouse	36-L1	2	Interior Finishes - Replace (1) 3' x 7' Fire rated door with wired window for courtroom V-10. Re-use existing hardware and paint door to match existing. Existing door is damaged / split on hinge side not allowing hinges to secure anymore and does not close properly.	\$ 5,882	\$ 5,882	\$ 3,717	\$ 3,717	\$ (2,165)	63.19%	FY 19-20	100
1031	FM-0142779	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Boiler #1 control panel not operational; Replace (2) failed hot surface igniters, (1) faulty time delay module, (3) failed 24v cube relays and (2) failed 120v cube relays, failed dual pressure switches for low air and blocked flue, reseal combustion chamber to make it airtight, replace stripped screws on boiler cover panels to ensure boiler is air tight. Boiler is off-line, there is currently insufficient comfort heating to the building.	\$ 6,308	\$ 5,286	\$ 3,762	\$ 3,152	\$ (2,134)	59.63%	FY 19-20	83.80
1032	FM-0142780	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" domestic cold water ball-valve, 10LF of 2" copper pipe, and (2) 2" copper couplings in penthouse above women's employee locker room. Install drying equipment, containment and decon-chamber. Environmental oversight and remediation included. Piping and gate-valve were leaking causing water to leak from the attic space into the employee restroom; the gate-valve had failed and water could not be shut off.	\$ 11,696	\$ 9,413	\$ 9,695	\$ 7,803	\$ (1,610)	82.89%	FY 19-20	80.48
1033	FM-0142781	Ventura	Juvenile Courthouse	56-F1	1	HVAC - Replace (1) gas valve and (1) high water safety switch for HVAC boiler. Boiler was not functioning, causing cold temperatures throughout the courthouse.	\$ 7,227	\$ 7,227	\$ 7,226	\$ 7,226	\$ (1)	99.99%	FY 19-20	100



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1034	FM-0142782	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace 1-15 Hp motor, 2-pulleys, 4-belts, and 1-mag starter for air handling unit 11 supply fan. Motor failed affecting ability to control temperatures in 2nd floor west wing.	\$ 15,926	\$ 11,045	\$ 13,926	\$ 9,657	\$ (1,387)	87.44%	FY 19-20	69.35
1035	FM-0142783	Los Angeles	Pasadena Courthouse	19-J1	2	Roof - Replace drywall where 4" hole in ceiling exists and re-skim/paint 45 SF of wall and 4 SF of ceiling drywall. The ceiling and wall were damaged due to a prior roof water intrusion. Environmental oversight and remediation are included.	\$ 16,008	\$ 11,102	\$ 9,075	\$ 6,294	\$ (4,808)	56.69%	FY 19-20	69.35
1036	FM-0142785	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace 40 HP motor, pully, bushings, and belts for supply fan #2. The motor was making loud noises due to failed aged, end of life expectancy bearings with high resistance on the windings making the shaft drop, grinding metal on metal.	\$ 16,327	\$ 13,666	\$ 14,326	\$ 11,991	\$ (1,675)	87.75%	FY 19-20	83.70
1037	FM-0142786	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace 1- viewing window in door of 12th floor juvenile holding cell. Clean up blood bio inside holding cell. Window broken by juvenile detainee. Judicial Council is seeking restitution.	\$ 2,112	\$ 2,112	\$ 111	\$ 111	\$ (2,001)	5.28%	FY 19-20	100
1038	FM-0142787	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot - Replace broken slats and bottom bar to the sally port gate due to being struck by the Sheriff's bus. Install grill rods and replace broken links to reattach grill on the Sheriff's exit gate to allow for proper operation to keep public out of secure areas. Judicial Council is seeking restitution.	\$ 6,629	\$ 6,629	\$ 4,628	\$ 4,628	\$ (2,001)	69.82%	FY 19-20	100
1039	FM-0142792	Merced	Main Merced Courthouse	24-A8	2	Fire Protection - Remove 14 existing mag locks on egress doors from 7 courtrooms - Doors are magnetically locked and do not allow free egress from courtrooms as required by code (doors to not have delayed egress either).	\$ 7,543	\$ 7,543	\$ 7,276	\$ 7,276	\$ (267)	96.46%	FY 19-20	100
1040	FM-0142793	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-actuator and 1-3 way valve for 7th floor air handling unit hot water regulator. Valve is stuck open and actuator failed, causing cold temperatures throughout the 7th floor.	\$ 9,045	\$ 7,691	\$ 6,881	\$ 5,851	\$ (1,840)	76.07%	FY 19-20	85.03
1041	FM-0142794	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC-Replace air dryer, along with inlet and outlet piping and install vibration eliminator for pneumatic compressor. Air Dryer has failed causing pneumatic thermostats to have moisture affecting temperatures throughout the entire building.	\$ 8,511	\$ 6,633	\$ 6,346	\$ 4,946	\$ (1,688)	74.56%	FY 19-20	77.94
1042	FM-0142796	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof – Replace (6) 12" x 12" ceiling tiles due to roof leak caused by rain water, Seal roof around walls, anchors, and roof flashing. Remediation and environmental due to fireproofing ACM & cat/2 contamination. Cracks in roof area allowed rain water to penetrate to 1st floor lower roof over department J and public defender's office.	\$ 14,916	\$ 12,683	\$ 12,915	\$ 10,982	\$ (1,701)	86.59%	FY 19-20	85.03
1043	FM-0142797	Los Angeles	Norwalk Courthouse	19-AK1	1	Grounds and Parking Lot - Replace 10-12'4" slats with end locks for bus sally port roll up gate. Gate was hit by bus and damaged. Judicial Council is seeking reimbursement from County.	\$ 5,229	\$ 5,229	\$ 3,229	\$ 3,229	\$ (2,000)	61.74%	FY 19-20	100
1044	FM-0142798	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles, erected (1) containment 6'x 6'x7' in 5th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 10,770	\$ 9,158	\$ 8,770	\$ 7,457	\$ (1,701)	81.43%	FY 19-20	85.03
1045	FM-0142799	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 2-12" x 12" ceiling tiles in 5th floor north public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).	\$ 9,847	\$ 8,373	\$ 7,846	\$ 6,672	\$ (1,701)	79.68%	FY 19-20	85.03
1046	FM-0142801	San Diego	Central Courthouse	37-L1	1	Vandalism - Holding Cell - Replace 26" x 36" glass in holding B1 holding cell M20. Glass broken by detainee.	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ (0)	99.98%	FY 19-20	100
1047	FM-0142806	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace 5 LF of 2" cast iron drain line and associated fittings. Floor drain line from 3rd floor hallway is corroded, causing a slow drip falling onto ceiling tiles on second floor clerk's office.	\$ 2,385	\$ 1,859	\$ 271	\$ 211	\$ (1,648)	11.34%	FY 19-20	77.94



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1048	FM-0142808	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace 20 ft of B-vent pipe starting at the boiler and work back to main trunk, replace adaptor and hood at boiler, and connect all piping and hang properly. Boiler #4 flue pipe has signs of deterioration due to age and use. The flue pipe is currently discharging combustions fumes (carbon monoxide) into the boiler room, AHU room, basement hallway and other adjacent spaces occupied by maintenance and sheriff personnel.	\$ 7,969	\$ 6,853	\$ 3,931	\$ 3,381	\$ (3,473)	49.33%	FY 19-20	86
1049	FM-0142810	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Install (2) anti-spin cables through each shackle subsection of Elevators # 1 and #6, per DIR inspection report.	\$ 4,518	\$ 3,768	\$ 2,510	\$ 2,093	\$ (1,675)	55.54%	FY 19-20	83.41
1050	FM-0142811	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Vandalism - Replace 13-fire extinguisher cabinets, 13- Dry Chemical fire extinguishers, replaced 1-LED lighting fixture and refurbish damaged wiring in multiple stairwells; remove 300 square feet of graffiti. Damage caused by homeless and public is able to access the parking structure 24/7.	\$ 6,767	\$ 5,849	\$ 6,766	\$ 5,848	\$ (1)	99.99%	FY 19-20	86.43
1051	FM-0142819	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and parking lot - Remove (2) Eucalyptus trees showing signs of disease, one in the front of the courthouse and one in the Judge's parking lot. The trees are self pruning which causes limbs to fall without notice which could fall onto a pedestrian walking within the pedestrian area where the trees are located. Install two 24 inch box crape Myrtle tree.	\$ 5,336	\$ 4,543	\$ 7,827	\$ 6,664	\$ 2,121	146.68%	FY 19-20	85.14
1052	FM-0142820	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace up to 20 Lbs. of R22 refrigerant. Locate and seal high side leaks to package unit air conditioner #1. Refrigerant leak was discovered during Preventive Maintenance affecting rooftop elevator mechanical room and equipment.	\$ 3,609	\$ 3,069	\$ 1,278	\$ 1,087	\$ (1,982)	35.41%	FY 19-20	85.03
1053	FM-0142821	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace 1- fan shaft and 2 bearings for the return air fan for the 3rd floor air handler unit. The bearings have failed, causing the shaft to fall off the flange bearing housing and become inoperable.	\$ 20,065	\$ 14,960	\$ 17,109	\$ 12,757	\$ (2,204)	85.27%	FY 19-20	74.56
1054	FM-0142826	Los Angeles	West Parking Structure	19-F3	2	Vandalism - Remove gang related graffiti located in the parking structure stairwells exterior of the courthouse. Affecting approximately 700 sq ft.	\$ 1,874	\$ 1,397	\$ 1,599	\$ 1,192	\$ (205)	85.32%	FY 19-20	74.56
1055	FM-0142827	Los Angeles	Inglewood Juvenile Court	19-E1	2	Vandalism - Remove gang graffiti from public areas throughout the courthouse including 2 mirrors with shields (18x30), 1 mirror with shield (18x24), 1 clean out plate, 4 reglazing of sinks, 4 toilet seats, repaint 4 walls (approximately 500 SF), door frame, and 6 entrance door with installation of graffiti film to both sides of doors.	\$ 7,168	\$ 5,790	\$ 6,827	\$ 5,515	\$ (276)	95.24%	FY 19-20	80.78
1056	FM-0142831	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace 28-batteries for fire alarm system. Batteries have passed their approved life span and are out of compliance. Discovered during Preventative Maintenance.	\$ 775	\$ 537	\$ 775	\$ 537	\$ (0)	99.95%	FY 19-20	69.35
1057	FM-0142832	San Diego	East County Regional Center	37-I1	2	HVAC - Replace 3-6" isolation valves and seals for reheat pump 6. Pump is leaking water onto mechanical room floor and isolation valves are stuck in open position.	\$ 8,754	\$ 5,927	\$ 6,336	\$ 4,290	\$ (1,637)	72.38%	FY 19-20	67.71
1058	FM-0142833	San Diego	Central Courthouse	37-L1	2	Vandalism - Stainless steel restoration on elevator #3 inside door of cab - Graffiti removal from inside of the cab right side of door.	\$ 762	\$ 762	\$ 702	\$ 702	\$ (60)	92.16%	FY 19-20	100
1059	FM-0142834	San Diego	Juvenile Court	37-E1	1	Interior Finishes - Replace 90 SF of drywall with Fiber-reinforced plastic (FRP) and 30 SF of ceiling tile in janitor closet. Drywall and some ceiling tiles are water damaged, area has been damaged from years of routine mop sink use. FRP was missing next to the mop sink.	\$ 23,899	\$ 17,833	\$ 34,924	\$ 26,060	\$ 8,227	146.13%	FY 19-20	74.62
1060	FM-0142835	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Replace 1-61 1/2" x 69 3/8" window in presiding judge's chambers on the 11th floor. Window spontaneously cracked.	\$ 11,179	\$ 11,179	\$ 8,647	\$ 8,647	\$ (2,533)	77.35%	FY 19-20	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

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7/1/2019 to 6/30/2020

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1061	FM-0142840	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (3) failed actuator hot water valves with attached actuators for VAV boxes. The actuators are not functioning, and the temperatures cannot be properly adjusted, cold air is consistently flowing into the zone making it uncomfortable for employees.	\$ 6,488	\$ 5,437	\$ 4,091	\$ 3,428	\$ (2,009)	63.05%	FY 19-20	83.80
1062	FM-0142848	Riverside	Hall of Justice	33-A3	1	Elevators, Escalators, & Hoists - Elevator #4 - Remove and replace the failed door edge. The defective door edge prevents the doors from opening which could cause entrapments, resulting in the elevator being taken out of service.	\$ 2,863	\$ 2,863	\$ 2,863	\$ 2,863	\$ -	100.00%	FY 19-20	100
1063	FM-0142849	Ventura	East County Courthouse	56-B1	1	Plumbing - Replace 200' of 3" galvanized steel gas line. Trench 300 sq. ft. of concrete/asphalt walkway as well as landscape. Backfill trench and pour 100 sq. ft. of concrete. Existing gas line was deteriorated causing numerous gas leaks through-out. Utility Company deemed the line unsafe and shut off service.	\$ 45,790	\$ 28,275	\$ 45,790	\$ 28,275	\$ (0)	100.00%	FY 19-20	61.75
1064	FM-0142852	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 50 SF of carpet and 1-flush valve for toilet in men's locker room in basement. Remediation and environmental oversight included. Flush valve failed, flooding water into basement men's locker room.	\$ 10,575	\$ 7,334	\$ 10,574	\$ 7,333	\$ (1)	99.99%	FY 19-20	69.35
1065	FM-0142854	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replace 1-Water heater, 1-3/4 ball valve, and 1-3/4 water flex line for domestic water heater. Domestic water heater is not working affecting the whole building.	\$ 1,088	\$ 1,047	\$ 1,088	\$ 1,047	\$ (0)	100.00%	FY 19-20	96.25
1066	FM-0142858	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (2) floats for both cooling towers for the building. Floats have reached the maximum adjustment point making the float unable to be adjusted which causes the towers to overfill and overflow.	\$ 3,905	\$ 3,257	\$ 1,718	\$ 1,433	\$ (1,824)	44.00%	FY 19-20	83.41
1067	FM-0142860	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC-Install (2) seven day timer clocks for HVAC boilers to enable building temperatures to return to being controlled automatically. Due to ongoing failure of the pneumatic BAS system, the boilers are being controlled manually which leads to inconsistent and uncomfortable temperatures throughout the Courthouse. Installation of the timers will help maintain comfortable temperatures in the morning and throughout the day.	\$ 3,565	\$ 3,081	\$ 3,565	\$ 3,081	\$ (0)	99.99%	FY 19-20	86.43
1068	FM-0142861	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace drinking fountain in Dept. V Jury Room. The 4th floor Dept. V. Jury Room drinking fountain cooling tank broke causing water to leak down to the 3rd Floor, Room 320; Dept. 5 courtroom; and into the 4th floor, Room 430 Dept. Y Jury Room. Remediation and containments were conducted.	\$ 24,094	\$ 24,094	\$ 22,093	\$ 22,093	\$ (2,001)	91.70%	FY 19-20	100
1069	FM-0142862	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Replace cracked acorn control valve and 3-24x48 ceiling tiles. Second floor cell A, acorn control valve cracked causing water to leak down through the pipe chase into the 1st floor public hallway. Remediation and containment efforts were conducted.	\$ 13,342	\$ 11,474	\$ 13,342	\$ 11,474	\$ (0)	100.00%	FY 19-20	86
1070	FM-0142863	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (1) Ignitor / pressure relief valve, (1) Washable filter, (1) Ignition module, (1) Ignition assembly, (1) Relays, and (1) Air pressure switches. Basement Boiler #3 main flame ignition is locked out. Boiler #1 none operational. Affecting temperature throughout entire building.	\$ 14,354	\$ 12,344	\$ 14,353	\$ 12,344	\$ (1)	99.99%	FY 19-20	86
1071	FM-0142869	San Diego	North County Regional Center - North	37-F2	1	Electrical - Replace 1-relay and tighten wiring for lighting in business office. Environmental testing and scope included. Lights not working in business office.	\$ 394	\$ 394	\$ 393	\$ 393	\$ (1)	99.79%	FY 19-20	100



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1072	FM-0142870	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10 LF of 2 inch cast iron pipe, 2 LF of 2 inch copper pipe and associated fittings in pipe above room 400A using scaffold and by cutting access hole. Replace 60 1 ft. x 1 ft. ceiling tiles in room 400A and install 1-18 inch x 18 inch access panel in men's room of 5th floor dept 8 jury room. Remediation and environmental oversight included. Pipes cracked inside wall of dept 8 jury room men's bathroom above 4th floor room 400a, flooding both rooms.	\$ 34,791	\$ 23,007	\$ 34,791	\$ 23,007	\$ (0)	100.00%	FY 19-20	66.13
1073	FM-0142871	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 1- 20 HP motor, bushings, and pulley in Air Handler Unit #4. The motor for the unit seized due to over usage which created very high temperatures in the basement.	\$ 5,570	\$ 4,298	\$ 5,569	\$ 4,298	\$ (1)	99.98%	FY 19-20	77.17
1074	FM-0142873	San Bernardino	Central Courthouse	36-A1	2	Elevators, escalators, & hoists - Replace rope grippers and adjust the bottom floor lock for public elevator #2. Elevator is faulting out, due to worn rope grippers and bottom floor door is getting stuck.	\$ 5,249	\$ 5,020	\$ 2,886	\$ 2,760	\$ (2,260)	54.98%	FY 19-20	95.64
1075	FM-0142876	Los Angeles	Whittier Courthouse	19-AO1	1	HVAC - Installed 70 LF of unit-strut metal bracket in affected roof top air handler unit and re-calibrated damper/thermostat for room 300. Re-built filter rack in roof top air handler unit due to it being collapsed causing associated temperature changes on 3rd floor. Environmental testing oversight only needed/included.	\$ 8,316	\$ 7,188	\$ 8,316	\$ 7,187	\$ (0)	99.99%	FY 19-20	86.43
1076	FM-0142877	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Replace 1-ignitor assembly and 1-UV scanner for HVAC boiler # 2. Boiler is currently not functional due to rusted ignitor assembly and during start up, particles have scratched the UV sensor. Discovered during Preventive Maintenance.	\$ 3,043	\$ 2,630	\$ 898	\$ 776	\$ (1,854)	29.50%	FY 19-20	86.43
1077	FM-0142878	San Bernardino	San Bernardino Justice Center	36-R1	2	Holding Cell - Replace 1-tee rocker assembly, 1-switch, and re-weld 5-release rockers that failed. Holding cell doors cannot operate manually for emergency egress.	\$ 10,472	\$ 10,472	\$ 9,659	\$ 9,659	\$ (813)	92.24%	FY 19-20	100
1078	FM-0142879	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace (2) flanges and (2) hot water check valves (1 each on boiler pump #1 & #2) that are leaking caused by failed seals in gaskets. The leaking components causing loss of chemical treatment could reduce the life span of the equipment and affect ability to control the temperature to the courthouse.	\$ 7,746	\$ 5,978	\$ 5,377	\$ 4,149	\$ (1,828)	69.41%	FY 19-20	77.17
1079	FM-0142880	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Replace 1-30 Gallon water heater and fittings. Erect containments in 1st floor mechanical room, electrical room, and breakroom. Remediation and environmental oversight included. Failed water heater leaked into mechanical room, electrical room, and breakroom.	\$ 40,737	\$ 40,737	\$ 40,737	\$ 40,737	\$ (0)	100.00%	FY 19-20	100
1080	FM-0142885	San Diego	Central Courthouse	37-L1	1	Electrical - Replace 4-12V Heavy Duty batteries for the emergency backup generator. Batteries were found to be dead during Preventative Maintenance, and generator would not start in an emergency event.	\$ 417	\$ 417	\$ 416	\$ 416	\$ (1)	99.80%	FY 19-20	100
1081	FM-0142887	San Diego	Central Courthouse	37-L1	1	Exterior finishes - Perform yearly permit and replace 5-limit switches, 1- winch, and 2- rollers for davits. Clean and grease 4-hoists. Swedge and crimp 7-galvanized ropes. Obtain 5-sidewalk closure permits and close sidewalks to pedestrian traffic and provided barricades. Windows on 20th floor spontaneously broke and were replaced by others under warranty.	\$ 61,165	\$ 61,165	\$ 61,146	\$ 61,146	\$ (19)	99.97%	FY 19-20	100
1082	FM-0142896	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) flange bearing, and replace obsolete drive fan pulley to match motor drive sheave. Align and install new belts due to accelerated wear that caused them to get damaged due to uneven spacing between the pulley & sheave. Nosie complaint from Air Handling Unit #7 is caused from the fan shaft spinning freely in a worn flange bearing.	\$ 14,570	\$ 13,774	\$ 12,083	\$ 11,423	\$ (2,352)	82.93%	FY 19-20	94.54



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1083	FM-0142913	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Replaced 6-12" x 12" ceiling tiles in room 300 and 301. Installed water diverters and drying equipment and erect containment/decon chamber. Performed 2-leak tests. Epoxy/seal 40 SF of interior air handler room floor on roof. Roof contractor repaired multiple deficiencies found from NRC report exercising warranty. Environmental oversight and remediation included.	\$ 33,654	\$ 29,087	\$ 31,636	\$ 27,343	\$ (1,744)	94.00%	FY 19-20	86.43
1084	FM-0142914	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Replace 1-200a 3 pole NFJ breaker, Re-splice burnt conductor and H39 overloads, inspect, clean, and torque 1-main switchgear, inspect, clean, and torque 1-MCC cabinet, and perform infrared scans. An infrared scan of the building during electrical system Preventive Maintenance identified "Hot Spots" requiring immediate attention due to safety concerns. Work to include replacement of (1) 200 amp breaker, inspect clean and torque.	\$ 5,371	\$ 4,186	\$ 5,370	\$ 4,185	\$ (1)	99.98%	FY 19-20	77.93
1085	FM-0142915	Los Angeles	Pasadena Courthouse	19-J1	1	Fire protection - Replace 1-digital voice controller, audio amplifiers, telephone and voice system, and 1-communications mother board. Audio system failed and is sending false alarm signals.	\$ 41,449	\$ 28,745	\$ 39,448	\$ 27,357	\$ (1,387)	95.17%	FY 19-20	69.35
1086	FM-0142916	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Grounds and Parking Lot - Replace 1-16' 4 1/2" x 13' 6" overhead coiling door and 1-1 HP 460V 3PH operator with auxiliary hand chain for sally port gate. Gate was hit by bus and damaged beyond repair. Judicial Council is seeking reimbursement from County.	\$ 22,728	\$ 22,728	\$ 22,727	\$ 22,727	\$ (1)	100.00%	FY 19-20	100
1087	FM-0142918	Ventura	Juvenile Courthouse	56-F1	1	Plumbing - Replace 20 LF of 1" copper drain line and 1-2" cast iron air gap. Refurbish backflow preventer located on the rooftop mechanical room, using refurbishing kit. Backflow preventer leaked onto 1 ceiling tile in DA's office.	\$ 3,240	\$ 3,240	\$ 3,239	\$ 3,239	\$ (1)	99.98%	FY 19-20	100
1088	FM-0142919	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (16) obsolete sprinkler heads and (1) missing semi-recessed escutcheon throughout the building. System deficiencies found during annual preventive maintenance.	\$ 5,214	\$ 4,349	\$ 2,965	\$ 2,473	\$ (1,876)	56.86%	FY 19-20	83.41
1089	FM-0142920	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer backwater valve just outside of the building on our property failed causing sewer water intrusion into basement File Room SB-1, Machine Room SB-2, Electrical Room & East and West Gym areas. All rooms were tested and remediated under environmental protocols. Damaged backwater valve was located, temporary fencing was installed and area of 10ft x 10ft x 18ft was excavated to reach valve. Valve and associated piping was replaced. Project required tractor and semi-truck hauling fees, plates, shoring boxes (engineered due to depth) haul off, and dumping.	\$ 237,297	\$ 164,565	\$ 237,297	\$ 164,565	\$ (0)	100.00%	FY 19-20	69.35
1090	FM-0142921	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Vandalism - Interior Finishes - Replaced shattered (1) 1-3/4" 32in x 30in and (1) 1-3/4" 32in x 42in detention grade glass in steel frames in the 4th floor interview room, damaged by an in-custody.	\$ 4,492	\$ 4,492	\$ 2,491	\$ 2,491	\$ (2,001)	55.46%	FY 19-20	100
1091	FM-0142923	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace 4-inch hot water loop for Air Handler Unit #10, associated insulation, clean/sanitize 150 sq. ft of concrete floor, and erect 1 containment with drying equipment on the 10th floor, mechanical room M10-502. Pipes on hot water loop started leaking and failed due to corrosion and rust due to age of fixture, and leaked into floor below.	\$ 36,356	\$ 25,009	\$ 32,625	\$ 22,442	\$ (2,567)	89.74%	FY 19-20	68.79
1092	FM-0142924	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replaced board on elevator controller, adjusted rope tension, overhauled brakes, realigned hoist way data, and deep cleaned leveling magnets on each floor for Employee Elevator #6. Elevator #6 not leveling properly posing a safety hazard to public staff.	\$ 30,551	\$ 21,016	\$ 28,550	\$ 19,640	\$ (1,376)	93.45%	FY 19-20	68.79



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1093	FM-0142925	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Main city sewer line backed up and water flooded west wing basement in courthouse. City workers unclogged main line from city side and service provider unclogged line from basement to city main line. Remediation and environmental included disposal of (20) 55-gallon barrels of sewage with oversight included.	\$ 79,758	\$ 55,312	\$ 77,758	\$ 53,925	\$ (1,387)	97.49%	FY 19-20	69.35
1094	FM-0142926	San Diego	East County Regional Center	37-I1	1	Electrical - Respond to power outage in 9th floor IT room, 5th floor DA's office, and areas of 1st floor. Circuit breaker was tripped and would not reset. New circuit breaker was ordered and could not be returned. Existing breaker was then able to reset and power function returned. New circuit breaker kept on site as back-up.	\$ 19,398	\$ 13,134	\$ 19,397	\$ 13,134	\$ (1)	100.00%	FY 19-20	67.71
1095	FM-0142927	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replace 20-12" x 12" ceiling tiles in 7th floor public hallway and 30-12" x 12" ceiling tiles in 7th floor sheriff's offices. Replace 2-4" couplings and 1-3" coupling for roof drain. Replace 20 feet of 3-inch cast iron pipe due to hard compacted stuck debris. Remediation and environmental oversight included. Roof drain clogged, causing water to back up on roof and leak into 7th floor.	\$ 56,017	\$ 51,054	\$ 55,266	\$ 50,370	\$ (684)	98.66%	FY 19-20	91.14
1096	FM-0142928	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced (6) 2'x2' ceiling tiles, (4) 100ft roll each of ram board, extracted an estimated 120 gallons of water, erected containments, and clear stoppage on backed up toilet. 8th Floor lock up toilet is clogged overflowed 120 gallons affecting cells 6, 7, 8, rooms 53-54, 8-309, and water also leaked down to the 7th floor public hallway affecting several ceiling tiles.	\$ 25,835	\$ 17,772	\$ 23,833	\$ 16,395	\$ (1,377)	92.25%	FY 19-20	68.79
1097	FM-0142929	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, escalators, & hoists - Replace 6-capacitors on control board for public elevator #1. Elevator was not responding to calls due to failed capacitors, affecting court operations while public elevator #2 was down for repairs, making 2 of 2 public elevators out of service.	\$ 3,585	\$ 2,794	\$ 3,584	\$ 2,794	\$ (1)	99.98%	FY 19-20	77.94
1098	FM-0142931	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Remove debris from waste line of 2nd floor lockup cell 2 due to inmate trash. Drying equipment installed and 2-containments erected. Remediation and environmental oversight required due to category 3 water in cells 1 and 2, 2nd floor sheriff's office and pipe chase. Debris in waste line, causing water to overflow.	\$ 14,548	\$ 14,548	\$ 14,548	\$ 14,548	\$ (0)	100.00%	FY 19-20	100
1099	FM-0142932	Santa Barbara	Figuroa Division	42-B1	1	HVAC - Install 24 Air Scrubbers, 72 negative air pre-filter pads, 24 charcoal activate pre-filters, and 19 odor blocks throughout the courthouse. The facility is experiencing high levels of smoke due to Cave fire.	\$ 38,597	\$ 38,597	\$ 38,597	\$ 38,597	\$ (0)	100.00%	FY 19-20	100
1100	FM-0142933	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Erect containments/decon chambers in 1st floor women's public restroom and basement file room. Remediation and environmental oversight included. Tighten plumbing fixtures for toilet in women's public restroom. Plumbing fixtures in 1st floor women's public restroom became loose, causing water to flow into restroom and then down to basement file storage area.	\$ 5,409	\$ 3,751	\$ 5,409	\$ 3,751	\$ (0)	100.00%	FY 19-20	69.35
1101	FM-0142934	Los Angeles	Hollywood Courthouse	19-S1	1	Plumbing - Replace 2ft of 2-in cracked cast iron pipe, (1) 2-in Y-Elbow and (4) 2-in No-Hub Coupling Connector Bands, erected (2) containments with drying equipment. Replace (2) failed check valves, (2) failed relief valves to backflow prevention device. The backflow device diaphragm for the domestic water opened to release excess pressure at the vent port as designed; however, it did not close due to excessive sediment, causing the device to remain open and fail. Excess water over flowed from the backflow into the floor drain and as the water entered the drain it leaked due to a cracked cast iron pipe affecting the 2nd floor lockup lobby, the 1st floor cell 3, interview rooms A & B, and the lockup processing area.	\$ 21,271	\$ 19,376	\$ 21,270	\$ 19,375	\$ (1)	100.00%	FY 19-20	91.09



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1102	FM-0142935	Los Angeles	Pasadena Courthouse	19-J1	1	Vandalism - Plumbing - Remove toilet clog in 6th Floor/Dept. G-Holding cell. Remediation and environmental oversight included. Toilet clogged by inmate in holding cell and overflowed approximately 100 gallons of standing water. Judicial Council will seek restitution.	\$ 18,884	\$ 18,884	\$ 16,883	\$ 16,883	\$ (2,001)	89.40%	FY 19-20	100
1103	FM-0142938	Solano	Solano Justice Building	48-B1	1	Plumbing - Public Restroom drain line clogged due large amount of paper towels and sanitary items in the line - Used large auger to remove debris 175 feet down pipe. No water overflow into restroom/office areas.	\$ 4,685	\$ 3,565	\$ 2,511	\$ 1,911	\$ (1,654)	53.60%	FY 19-20	76.10
1104	FM-0142940	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, & hoists - Replace and adjust 2-contactors for public elevator 1 and replace relay for public elevator 3. Elevators were stuck and not responding.	\$ 2,494	\$ 1,450	\$ 493	\$ 287	\$ (1,163)	19.77%	FY 19-20	58.12
1105	FM-0142941	San Diego	Central Courthouse	37-L1	1	Plumbing - Replaced 1-1/4 inch valve and shower cartridge. Installed 2-3/4 inch isolation valves for men's and women's showers. Installed 1-18 inch x 18 inch access panel for the valves. Remediation and environmental oversight. Valve and cartridge in B-1 level men's shower leaked to level B-2 and parking.	\$ 21,834	\$ 21,834	\$ 21,833	\$ 21,833	\$ (1)	100.00%	FY 19-20	100
1106	FM-0142942	San Diego	Juvenile Court	37-E1	2	Roof - Replace 2-2' x 4' ceiling tiles in room 254. Seal leaks around roof penetration. Remediation and environmental oversight included. Leaks around roof penetration allowed water to travel to room 254.	\$ 7,271	\$ 5,426	\$ 8,316	\$ 6,205	\$ 780	114.37%	FY 19-20	74.62
1107	FM-0142945	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace 1-compressor, 1-contactor, 1-reversing valve, and added R-22 refrigerant to HVAC unit #3. HVAC unit failed, affecting temperatures in the nurses' health department.	\$ 6,552	\$ 4,605	\$ 6,551	\$ 4,605	\$ (1)	99.99%	FY 19-20	70.29
1108	FM-0142946	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-1 1/2" valve, 2 LF of 1-1/2" copper pipe, and 1-angle stop in 5th floor plumbing chase. Replace 4-1' x 1' ceiling tiles in 4th floor secure hallway. Environmental oversight and remediation included. Valve and angle stop in 5th floor plumbing chase leaked into 4th floor secure hallway.	\$ 18,066	\$ 11,947	\$ 18,066	\$ 11,947	\$ (0)	100.00%	FY 19-20	66.13
1109	FM-0142948	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace 2-batteries, 1-rheostat, and 1-radiator cap for emergency back up generator. Batteries were due to be replaced, rheostat was not controlling voltage as required, and radiator cap had worn gaskets.	\$ 2,500	\$ 1,988	\$ 499	\$ 397	\$ (1,591)	19.98%	FY 19-20	79.52
1110	FM-0142949	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing – Replaced four 2-push button failed flush assemblies and two isolation valves leaking in concealed 6th, 5th, and basement related pipe chase. Additional related failed assemblies and isolation valves were identified on 6th and 5th floors, after service provider responded to original basement leak.	\$ 8,101	\$ 5,618	\$ 9,915	\$ 6,876	\$ 1,258	122.39%	FY 19-20	69.35
1111	FM-0142950	Ventura	Juvenile Courthouse	56-F1	1	Electrical - Replace (2) batteries for emergency backup generator. Proper disposal of old batteries. The generator was not functioning due to failed batteries.	\$ 2,674	\$ 2,674	\$ 1,341	\$ 1,341	\$ (1,333)	50.14%	FY 19-20	100
1112	FM-0142951	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Erect (1) 3'x8'x11' containment and replace (4) 1'x1' loose ceiling tiles in Dept 801 A. Ceiling tiles were not secure and could have fallen on someone creating a safety issue for the court. Work was completed in a known hot area. Ceiling tiles became loose due to high HVAC damper vibrations.	\$ 9,297	\$ 8,789	\$ 7,297	\$ 6,899	\$ (1,891)	78.49%	FY 19-20	94.54
1113	FM-0142955	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace 1-20 ft. safety edge and photo eye with reflector to employee parking lot rolling gate. The gate was struck by a van when entering the parking structure not allowing the gate to close, creating a safety situation for the employees. Judicial Council is seeking reimbursement from County.	\$ 4,025	\$ 3,805	\$ 2,024	\$ 1,914	\$ (1,892)	50.29%	FY 19-20	94.54
1114	FM-0142956	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10 linear ft. of 4 in. cast iron pipe and 3- 4 in heavy duty bands for storm drain pipe in the ceiling of Level B parking. The elbow fitting failed along with a section of the 4" pipe, spilling approximately 150 sq ft of standing water onto the concrete floor of Level B parking. Water is impacting employee parking spaces and creating a slip hazard.	\$ 2,214	\$ 2,093	\$ 213	\$ 201	\$ (1,892)	9.62%	FY 19-20	94.54



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
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7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1115	FM-0142957	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Replace (4) 1x1 ceiling tiles, sanitize and clean 210 sq ft of hard surface and set-up (1) containment on the 19th floor, Room 19-946. Rain water leaked through the roof into the 19th floor, Room 19-946. Roof was patched and resealed under warranty.	\$ 11,315	\$ 7,784	\$ 9,314	\$ 6,407	\$ (1,377)	82.31%	FY 19-20	68.79
1116	FM-0142960	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protection - Replace gate valves and pressure switch. The pressure switch failed while conducting preventive maintenance, causing waterflow sensor on riser #4 to activate. Replace gate valves, and pressure flow sensor on #4 riser fire sprinkler system.	\$ 3,003	\$ 2,921	\$ 1,002	\$ 975	\$ (1,946)	33.38%	FY 19-20	97.26
1117	FM-0142963	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 2-thermostats for departments J and F. Replace 1-reversing relay for department F. Locate and seal leaks in pneumatic system for department J. Remediation and environmental oversight included areas are known to contain ACM. Failed components were not allowing temperatures to be controlled, affecting court operations.	\$ 24,732	\$ 24,732	\$ 24,731	\$ 24,731	\$ (1)	100.00%	FY 19-20	100
1118	FM-0142964	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, escalators, & hoists - Replace 2 controller boards for public elevator #4. Previous attempts to replace board components resulted in temporary fixes. Elevator was stuck on 7th floor and not responding.	\$ 26,095	\$ 23,783	\$ 24,095	\$ 21,960	\$ (1,823)	92.34%	FY 19-20	91.14
1119	FM-0142965	San Diego	Juvenile Court	37-E1	1	Roof - Replace 2-24" x 48" ceiling tiles in department 10. Replace sealant on roof. Remediation and environmental oversight included. Roof leaked into department 10.	\$ 25,512	\$ 19,037	\$ 23,512	\$ 17,545	\$ (1,492)	92.16%	FY 19-20	74.62
1120	FM-0142967	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Holding cells - Refurbish 68 sliders, 23 solenoids, 14 motorized and 2 mortis mounted locks for holding cells throughout courthouse. Numerous locks, motors, and clutches are not functioning properly.	\$ 23,248	\$ 23,248	\$ 20,141	\$ 20,141	\$ (3,107)	86.63%	FY 19-20	100
1121	FM-0142973	Lake	Lakeport Court Facility	17-A3	2	COUNTY MANAGED - Elevators - Replace (1) failed Magnetic Drive, Main starter contactor and brake relay. Replacement is necessary for continued use of the elevator (1 of only 2 units in building).	\$ 4,156	\$ 4,156	\$ 4,156	\$ 4,156	\$ -	100.00%	FY 19-20	100
1122	FM-0142974	San Diego	Kearny Mesa Court	37-C1	1	HVAC - Replace 1-1/2 Hp motor, 1 fan wheel, and 1-capacitor for package unit 10. Motor failed, causing loud noises in department K1. Dust blown into courtroom after turning on HVAC was tested and found negative.	\$ 2,757	\$ 2,757	\$ 15,291	\$ 15,291	\$ 12,534	554.62%	FY 19-20	100
1123	FM-0142975	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Repair a refrigerant leak on chiller 2 compressor. Recover the remaining refrigerant and remove the compressor motor cover to replace the O-ring. Change the oil filter, pressure test and recharge with the recovered refrigerant. Top off the refrigerant charge after determining the existing charge.	\$ 5,895	\$ 5,895	\$ 3,773	\$ 3,773	\$ (2,122)	64.00%	FY 19-20	100
1124	FM-0142976	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists-Replace 1-sheave bearing on in-custody elevator #9. Disassemble elevator brake in search of oil/ grease leak, and replace sheave bearing. Oil/ grease was found on the brake, causing a safety issue.	\$ 24,000	\$ 24,000	\$ 21,216	\$ 21,216	\$ (2,784)	88.40%	FY 19-20	100
1125	FM-0142977	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes - Replace 2-12" x 12" ceiling tiles in 11th floor department H. Install HEPA equipment and erect containment/decon chamber. Environmental oversight and remediations included. Ceiling tile fell in area known to contain ACM.	\$ 6,189	\$ 6,189	\$ 6,189	\$ 6,189	\$ (0)	100.00%	FY 19-20	100
1126	FM-0142978	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists - Replaces microswitches for brakes for judges' elevator #8. Elevator was stuck on 6th floor and not responding due to faulty brake switches.	\$ 2,322	\$ 2,322	\$ 2,322	\$ 2,322	\$ (0)	99.99%	FY 19-20	100
1127	FM-0142979	Sonoma	Empire Annex	49-B1	1	HVAC - Emergency response - Install 3 - 2000 cfm air scrubbers as a result of the Kincade Fire.	\$ 8,135	\$ 8,135	\$ 8,135	\$ 8,135	\$ (0)	100.00%	FY 19-20	100



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1128	FM-0142989	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - During the performance of preventative maintenance it was found that the Compressor to Heating Pump #2 that serves the elevator equipment room failed. Replace (1) compressor, (1) contactor relay, (1) reversing valve along with filter driers, and pressure test circuit with nitrogen to perform leak check.	\$ 6,260	\$ 5,246	\$ 3,961	\$ 3,320	\$ (1,926)	63.28%	FY 19-20	83.80
1129	FM-0142990	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While performing preventive maintenance the emergency generator started to overheat and could not support the building load transfer of power and emergency lighting. Replace engine cooling system water temperature sender sensor, hoses, drive belts, engine thermostat, gaskets & seals, and refill the cooling system with coolant, replace (4) 12v batteries, terminals & cables.	\$ 14,260	\$ 11,950	\$ 14,260	\$ 11,950	\$ (0)	100.00%	FY 19-20	83.80
1130	FM-0142991	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Clear 4" main line clog on 1st floor, category 3 water backed up men's east employee restroom, men's west public restroom, women's east employee restroom, women's public restrooms, and gender neutral restroom in clerk's office. Remediation and environmental oversight included to CAT 3 water.	\$ 14,712	\$ 12,510	\$ 14,712	\$ 12,509	\$ (0)	100.00%	FY 19-20	85.03
1131	FM-0142997	Fresno	B.F. Sisk Courthouse	10-O1	1	Plumbing - One of two submersible sewer sump pumps has failed and the other is exhibiting signs of failing (noisy). As there is no direct replacement for these submersible pumps, replace both pumps with new surface-mounted pumps, and re-pipe suction lines and manifold - Sewer pump system is failing and needs emergency replacement.	\$ 60,636	\$ 60,636	\$ 59,953	\$ 59,953	\$ (683)	98.87%	FY 19-20	100
1132	FM-0142998	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace 2-batteries for emergency back-up generator. Batteries were found to be lacking appropriate power and at expiration date during Preventative Maintenance.	\$ 116	\$ 90	\$ 116	\$ 90	\$ (0)	99.90%	FY 19-20	77.72
1133	FM-0143000	Los Angeles	Compton Courthouse	19-AG1	2	Elevator, escalators, & hoists - Replace the governor sheave bearing for public elevator #5. The bearing has failed and could cause entrapments.	\$ 16,299	\$ 10,779	\$ 13,522	\$ 8,942	\$ (1,836)	82.96%	FY 19-20	66.13
1134	FM-0143006	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 1-san tee and 1-angle stop for 3rd floor drinking fountain. Install drying equipment and erect 2-containments/decon chambers. Remediation and environmental oversight included. 3rd floor drinking fountain leaked into 2nd floor.	\$ 16,100	\$ 10,647	\$ 46,104	\$ 30,488	\$ 19,841	286.36%	FY 19-20	66.13
1135	FM-0143007	Los Angeles	West Covina Courthouse	19-X1	2	Vandalism - Sand graffiti from 920 SF of wood paneling, apply stain and sealant to wood in 1st floor department 6. Extensive gang related graffiti in audience area of courtroom. Environmental oversight included.	\$ 30,301	\$ 30,301	\$ 30,300	\$ 30,300	\$ (1)	100.00%	FY 19-20	100
1136	FM-0143008	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 2-connectors for urinal in 3rd floor/employee men's restroom. Replace 3 2' x 2' ceiling tiles in room 211. Remediation and environmental oversight included. Urinal in 3rd floor men's employee restroom overflowed and water penetrated into the 2nd Floor/Room #211 and 2nd floor secure hallway.	\$ 34,108	\$ 23,654	\$ 32,108	\$ 22,267	\$ (1,387)	94.13%	FY 19-20	69.35
1137	FM-0143015	San Diego	Central Courthouse	37-L1	2	Vandalism - Remove gang related graffiti from the 2nd Floor/Men's Public Restroom affecting 3 walls and approximately 15sq ft.	\$ 577	\$ 577	\$ 565	\$ 565	\$ (12)	97.86%	FY 19-20	100
1138	FM-0143016	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace leveling contacts, adjust floor levels, adjust relay and resistor for Elevator #3. Elevator #3 had a brief entrapment and was found not to be leveling correctly causing a trip hazard to passengers, and not changing directions at the top of hoistway doors with the doors not opening.	\$ 5,152	\$ 4,386	\$ 3,152	\$ 2,683	\$ (1,703)	61.17%	FY 19-20	85.14
1139	FM-0143017	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10 ft of cracked 6 in cast iron pipe, (2) 4" no hub bands, (10) 12x12 ceiling tiles, (1) containment, and sanitize approximately 250 sq ft of hard surfaced. A 6 in drain line cracked above the ceiling of the 5th floor secure hallway and leaked water through the ceiling tiles onto the tile flooring.	\$ 20,935	\$ 17,824	\$ 18,934	\$ 16,120	\$ (1,704)	90.44%	FY 19-20	85.14



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1140	FM-0143024	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace 4 new surface mounted door closers for front exterior glass doors. Door closures were damaged by high winds when opened by the public when entering/exiting courthouse. Doors would not self-close after high winds damaged automatic door closure head plates.	\$ 2,473	\$ 1,715	\$ 472	\$ 328	\$ (1,387)	19.10%	FY 19-20	69.35
1141	FM-0143025	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	1	Vandalism - Interior finishes - Replace 1-passage mortise lock set and 1-storeroom function mortise lock set. Lock sets were broken due to vandalism.	\$ 4,325	\$ 2,999	\$ 4,324	\$ 2,999	\$ (0)	99.99%	FY 19-20	69.35
1142	FM-0143026	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Snake out urinals in 1st floor men's public restroom. 1st floor men's public restroom urinals were clogged with unknown substance. Remediation and environmental oversight included.	\$ 4,212	\$ 2,921	\$ 2,212	\$ 1,534	\$ (1,387)	52.51%	FY 19-20	69.35
1143	FM-0143028	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Snake out main line in 1st floor. Floor drain in 1st floor snack shop backed up with wipes and toilet paper from Children's Waiting Area, and approximately 10 gallons of water flooded snack bar. Remediation and environmental oversight included.	\$ 13,495	\$ 11,664	\$ 11,494	\$ 9,935	\$ (1,729)	85.18%	FY 19-20	86.43
1144	FM-0143029	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replaced two 1/2" caps to hot water supply line in 1st floor sheriff's breakroom from stock. Sink leaking affecting 70 SF of carpet. Remediation and environmental oversight included.	\$ 11,803	\$ 11,803	\$ 9,803	\$ 9,803	\$ (2,000)	83.05%	FY 19-20	100
1145	FM-0143030	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Remove urinal to clear waste line, and replace urinal in 1st Floor Men's Public Restroom. Urinal clogged and overflowing approx. 15 gallons. Remediation and environmental oversight included.	\$ 9,617	\$ 6,669	\$ 7,617	\$ 5,282	\$ (1,387)	79.20%	FY 19-20	69.35
1146	FM-0143031	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Install drying equipment and erect containment/decon chambers. Pump out water from basement and clean out/adjust pumps. Storm water sump pumps not working properly due to clog and bent float guide. Second pump was found operating in reverse, which was corrected by plumber. Water backed up into basement floor therefore remediation and environmental oversight needed to be included.	\$ 23,014	\$ 15,960	\$ 21,013	\$ 14,573	\$ (1,387)	91.31%	FY 19-20	69.35
1147	FM-0143036	Santa Cruz	Jail Courtroom	44-C1	2	Plumbing - Correct failed closet flanges; replace two (2) toilet closet flanges and one (1) four inch pipe fitting; all work afterhours - Sewage water leaking into holding cells.	\$ 9,384	\$ 9,384	\$ 7,307	\$ 7,307	\$ (2,077)	77.86%	FY 19-20	100
1148	FM-0143038	Santa Cruz	Main Courthouse	44-A1	1	Plumbing - In chambers toilet clogged and overflowed to carpet and basement holding cells. - Clean and sanitize all affected areas (carpet cleaning) -Court impact - Holding cells and chambers closed until sanitized.	\$ 3,732	\$ 3,732	\$ 1,258	\$ 1,258	\$ (2,474)	33.70%	FY 19-20	100
1149	FM-0143059	Los Angeles	Pasadena Courthouse	19-J1	2	Holding cell - Install new push plates and adjust door for 5th floor women's lock up. Lock up door was intermittently not locking, causing a safety hazard for deputies who had to manually lock the door. Push plates had worn out over the years.	\$ 722	\$ 722	\$ 721	\$ 721	\$ (1)	99.87%	FY 19-20	100
1150	FM-0143060	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	1	Interior finishes - Replace approximately 3 square feet of concrete in basement stairwell of parking structure. Concrete fell for unknown reason off wall exposing rebar. Environmental testing included.	\$ 3,470	\$ 2,017	\$ 1,470	\$ 854	\$ (1,162)	42.36%	FY 19-20	58.12
1151	FM-0143062	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Replace (2) 400 amp, 480 volt, Automatic Transfer Switches. A preventive maintenance transfer test of the building electrical system identified the Automatic Transfer Switches had failed more than once during test. Replacement of the Automatic Transfer Switches was due to safety concerns in event of the building losing utility power for egress emergency fire, life, safety lighting and elevator recall capabilities.	\$ 21,000	\$ 19,139	\$ 18,781	\$ 17,117	\$ (2,022)	89.44%	FY 19-20	91.14



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1152	FM-0143063	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace shaft sleeve, mechanical seal rotor, casing gasket, motor, re-ring discharge side impeller ring to restore proper running clearances, balance impeller, and hydro test the chiller #2 condenser water pump. Pump is being rebuilt due to water leaking causing the pump to stop functioning correctly.	\$ 11,235	\$ 9,404	\$ 9,754	\$ 8,164	\$ (1,240)	86.82%	FY 19-20	83.70
1153	FM-0143064	Los Angeles	Whittier Courthouse	19-AO1	1	Interior finishes - Replace 48-ceiling tiles in room 102A and 6-ceiling tiles in front of snack shop that were sagging and falling posing a safety concern to the public entering/exiting these rooms. Ceiling tile fell in room 102A and ceiling tiles were splined and sagging. Remediation and environmental oversight included.	\$ 8,693	\$ 7,513	\$ 6,693	\$ 5,785	\$ (1,729)	76.99%	FY 19-20	86.43
1154	FM-0143066	San Diego	Central Courthouse	37-L1	1	Vandalism - Replace 2-custom windows 60 13/16" x 106 3/4" at front lobby, using lifts, and 1 glass door 43 13/16" x 90 7/8" and hardware that were broken by transient. Includes Emergency board up, using boom lift and re-connection of electrical and security devices for door. Street closure permits, flag men, and emergency boom lift costs also included. Insurance claim submitted and will cover the majority of the cost minus 50K deduct.	\$ 203,763	\$ 203,763	\$ 203,763	\$ 203,763	\$ (0)	100.00%	FY 19-20	100
1155	FM-0143068	Los Angeles	Alhambra Courthouse	19-I1	1	Exterior Shell - Extract 850 sq ft of water, replace 17 Ln Ft of cove base, 55 sq ft of plaster; build back 5 sq ft of wall to basement hallway, installation of 3 containments with drying equipment, and sanitize/clean approximately 4535 sq ft of hard surface. Rain water leaked from exterior electrical panel that wasn't sealed properly, causing water damage to the Basement Hallway and room B3. Electrical box has been raised and sealed to prevent future leaks. Currently working with risk management for further investigation.	\$ 68,925	\$ 59,276	\$ 68,925	\$ 59,275	\$ (0)	100.00%	FY 19-20	86
1156	FM-0143071	San Bernardino	Fontana Courthouse	36-C1	1	Interior finishes - Replace 1-power supply, 1-receiver, 1-transmitter, 1-ADA push button, and 1-power module for 1st floor main exit doors. Main exit door panic bar has no power causing a security issue.	\$ 4,931	\$ 4,099	\$ 4,931	\$ 4,099	\$ (0)	99.99%	FY 19-20	83.13
1157	FM-0143074	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (8) 1 ft x 1 ft acoustic ceiling tiles on the 5th floor public hallway. Remediation and environmental oversight included, containment with decontamination chambers installed. Ceiling tile fell due to age, ceiling is original to build (1967) exposing attic space in area known to contain ACM.	\$ 9,828	\$ 8,820	\$ 9,828	\$ 8,819	\$ (0)	100.00%	FY 19-20	89.74
1158	FM-0143075	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Rain water leaked from balcony floor drains into the 2nd floor clerk's office. Install 30 sf of roof membrane patching and sealant around roof drains. Replaced (12) acoustic ceiling tiles in 2nd floor clerk's office. Remediation and environmental oversight included, containment with drying equipment installed.	\$ 13,770	\$ 11,082	\$ 13,770	\$ 11,082	\$ (0)	100.00%	FY 19-20	80.48
1159	FM-0143076	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replace 89 square feet of vinyl composition tile (VCT) within 4 erected containments, extract 100 gallons of water from 625 square feet of surfaces, sanitized 2,050 square feet of hard surface, all work performed in known ACM environment requiring environmental oversight. Debris in the diaphragm of two toilets caused continuous auto-flushing in the 6th floor employee restroom, and 100 gallons of water ran to areas above and below proximity.	\$ 40,732	\$ 39,616	\$ 40,731	\$ 39,615	\$ (1)	100.00%	FY 19-20	97.26
1160	FM-0143077	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Cleared unknown stoppage from 5th floor main sewer line, Erected (7) containments, extracted 500 gallons of water from 630 sq. ft of surfaces, sanitized 2305 sq. ft of hard surface, replaced (12) 2'x2' ceiling tiles, replaced 45 sq. ft of VCT tile, 256 sq. ft of carpet, all work performed in known ACM environment requiring environmental oversight. Toilets backed up due to stoppage in main line. Affected areas on 6th, 5th, and 4th floor affecting multiple areas.	\$ 88,228	\$ 85,811	\$ 88,228	\$ 85,810	\$ (0)	100.00%	FY 19-20	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1161	FM-0143078	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replaced 12 ft of cracked 4-inch storm drain line, 8 ft of riser pipe, (52) 12x12 ceiling tiles, erected (1) containment, spot abatement of 3 sq. ft of fire proofing, sanitized approximately 750 sq. ft of hard surface, environmental oversight, and performed all work in known ACM area. Water leaked from a cracked storm drain line through the ceiling tiles of the 8th floor Jury Assembly Room 801.	\$ 35,154	\$ 33,235	\$ 35,154	\$ 33,234	\$ (0)	100.00%	FY 19-20	94.54
1162	FM-0143079	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 20 ft of 4-inch pipe, (2) 4-inch couplings, (1) - inch 90 pro press, 11 ft pf 6 inch pipe, (2) 6-inch couplings, (1) 6-inch 90 pro press, 35 sq. ft & 116 ln ft of T-Bar system, (28) 24 x 24 ceiling tiles, (12) 24x48 ceiling tiles utilizing scaffolding, and re-rap approximately 70 lineal ft of TSI. Erected multiple containments, completed remediation, build back in affected areas, and performed all work in a known ACM environment. Leak on the 5th floor employee restroom room 522, due to a continuous flushing toilet, and water is affecting multiple areas in 5th floor and 4th floor.	\$ 66,187	\$ 64,373	\$ 66,187	\$ 64,373	\$ (0)	100.00%	FY 19-20	97.26
1163	FM-0143080	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20 ft of 4-inch cast iron pipe, 10 ft of 2-inch cast iron pipe, (8) 4-inch no hubs, (8) 2-inch no hubs, (4) 2-inch 90 degree cast iron, (4) 45 degree cast iron, (10) 2x2 ceiling tiles, extracted 80 gallons of water, erected containments, and conducted environmental testing. Main sewage mainline stoppage caused water to back up on the 10th floor holding cell causing category 3 waste water to affect room 10-304, 10-309, cells #1-4, and secure hallway.	\$ 55,283	\$ 38,029	\$ 55,283	\$ 38,029	\$ (0)	100.00%	FY 19-20	68.79
1164	FM-0143081	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Rain water leaked through an underground penetration from around exhaust vent pipe and into basement generator room. Resealed penetration around exhaust vent pipe, and rewrapped exhaust vent pipe. Used snake-camera to inspect exhaust vent pipe for cracks or leaks. Remediation and environmental oversight included due to known ACM environment, containment with drying equipment setup.	\$ 12,534	\$ 11,248	\$ 12,533	\$ 11,247	\$ (1)	99.99%	FY 19-20	89.74
1165	FM-0143082	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Exhaust fan - Replace failed Exhaust Fan Motor that was discovered when Preventative Maintenance was being performed - Reduced HVAC capacity.	\$ 3,474	\$ 2,758	\$ 1,416	\$ 1,124	\$ (1,634)	40.75%	FY 19-20	79.40
1166	FM-0143083	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire protection - Replace 2-sprinkler heads 1- coupling 10" of piping. Sprinkler heads and piping are corroded outside fan room 1 and could fail to operate in an emergency. Sprinklers and piping were found deficient during annual Preventive Maintenance.	\$ 2,195	\$ 1,711	\$ 90	\$ 70	\$ (1,641)	4.08%	FY 19-20	77.94
1167	FM-0143086	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remove/replace failed 2" gate valve that leaked causing water to puddle in the women's locker room due to the valve could not be shut off. Replace copper connection couplings, and approximately 4ft of 2" copper pipe, installed 2ft x 2ft access hatch to complete repairs inside the pipe-chase. Remediation and environmental oversight included due to known ACM environment. Containment and with drying equipment setup.	\$ 15,648	\$ 12,594	\$ 15,648	\$ 12,593	\$ (0)	100.00%	FY 19-20	80.48
1168	FM-0143095	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - While conducting planned preventative maintenance for the Emergency Lighting UPS for Fire Life Safety, all (40) batteries failed voltage and were below 2 volts, the main control board was found faulty, the charger board was bad, the insulated-gate bipolar transistor was leaking, and the AC input filter capacitors have surpassed 10 years effective life. Replace (40) batteries, (1) logic control board, (1) 15KVA module, (1) logic power supply board, (1) dc charger board, (6) power silicon-controlled rectifiers, and (3) AC input filter capacitors.	\$ 41,595	\$ 34,857	\$ 38,222	\$ 32,030	\$ (2,827)	91.89%	FY 19-20	83.80



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1169	FM-0143096	Los Angeles	Bellflower Courthouse	19-AL1	2	Interior finishes - Replace 1-vertical rod panic bar and 1-panic push bar for 3rd floor emergency exit door. Doors are not securing properly due to worn vertical rod and push bar.	\$ 4,415	\$ 3,441	\$ 4,985	\$ 3,885	\$ 444	112.91%	FY 19-20	77.94
1170	FM-0143097	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace failing 70 amp breaker, non-functioning 25 HP VFD, 25 HP supply fan motor, (3) belts, and (1) bushing for Air Handler Unit #3 to allow the airflow to be regulated throughout the 4th floor.	\$ 16,321	\$ 12,169	\$ 16,320	\$ 12,168	\$ (1)	99.99%	FY 19-20	74.56
1171	FM-0143109	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed building hot water pump - seal has failed (more cost effective to replace pump than disassemble and attempt repack of seal).	\$ 4,492	\$ 3,496	\$ 1,810	\$ 1,409	\$ (2,087)	40.29%	FY 19-20	77.82
1172	FM-0143111	Alameda	Fremont Hall of Justice	01-H1	1	Security - West Sally Gate - Replace failed components to include edge guides - Gate hangs up and fails to close on demand. The Sally port gate is stuck in the open position. The gate will not secure, leaving the building and detention area vulnerable during transportation of in-custody defendants. This poses a major security threat.	\$ 9,697	\$ 9,697	\$ 7,452	\$ 7,452	\$ (2,245)	76.85%	FY 19-20	100
1173	FM-0143112	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace failed Variable Frequency Drive (VFD) - Unit controller failed, affecting air-supply and temperature control to 1/2 of building.	\$ 14,272	\$ 14,272	\$ 11,181	\$ 11,181	\$ (3,091)	78.34%	FY 19-20	100
1174	FM-0143116	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Repair the automatic front-entry sliding doors - Door malfunction is preventing door from operating properly.	\$ 3,601	\$ 3,601	\$ 1,601	\$ 1,601	\$ (2,000)	44.45%	FY 19-20	100
1175	FM-0143117	Merced	Robert M. Falasco Justice Center	24-G1	2	HVAC - Repair refrigerant leak on AHU evaporator coil, recharge lost refrigerant - Manufacturer was contacted and unit was found to be in Warranty. Manufacturer is providing a new coil only, in warranty. One year labor warranty (not covered).	\$ 5,125	\$ 5,125	\$ 2,580	\$ 2,580	\$ (2,545)	50.34%	FY 19-20	100
1176	FM-0143118	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed compressor number 3 (of 4) on AHU-01 - Unit failed due to valves in head assembly (out of warranty)	\$ 18,250	\$ 18,250	\$ 14,970	\$ 14,970	\$ (3,280)	82.03%	FY 19-20	100
1177	FM-0143119	Merced	Main Merced Courthouse	24-A8	1	HVAC - Replace failed auxiliary contacts for supply fan controller on AHU-01 - Discovered during troubleshoot of cooling problem; AHU failed auxiliary contacts would not allow fan motor to run properly when commanded "on".	\$ 3,126	\$ 3,126	\$ 894	\$ 894	\$ (2,232)	28.60%	FY 19-20	100
1178	FM-0143137	San Diego	East County Regional Center	37-I1	1	Plumbing - Replace 20 LF of 3" copper pipe, 3" copper valve, and associated fittings. Replace 3-2' x 4' ceiling tiles. Remediation and environmental oversight included. 3" Domestic water line above the ceiling of 1st floor jury assembly room has a pin hole leak.	\$ 41,937	\$ 28,396	\$ 39,936	\$ 27,041	\$ (1,355)	95.23%	FY 19-20	67.71
1179	FM-0143140	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Replace 2-27" x 22" metal covers for sump pumps on the grounds. The existing covers were vandalized and damaged requiring replacement.	\$ 4,203	\$ 3,276	\$ 2,002	\$ 1,560	\$ (1,715)	47.63%	FY 19-20	77.94
1180	FM-0143141	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 1-2 ton condenser unit and 1-air handler unit for 1st floor main computer room for the entire building. Existing condenser has multiple leaks, causing high temperatures in the computer room, which could cause damage to communications and computer systems. It will be necessary to disable the Halon system while work is being done and then enable the Halon system subsequent to completion of work.	\$ 11,235	\$ 8,757	\$ 10,420	\$ 8,121	\$ (635)	92.74%	FY 19-20	77.94
1181	FM-0143157	San Diego	Central Courthouse	37-L1	1	Plumbing - Replace 1-sprinkler head in 4th floor public elevator lobby. Small cut in hard ceiling to ensure no leaks in pipes above ceiling. Build back of ceiling and paint 1' x 1' area of ceiling. Remediation and environmental oversight included. Sprinkler failed and started to leak.	\$ 20,829	\$ 20,829	\$ 18,828	\$ 18,828	\$ (2,001)	90.40%	FY 19-20	100
1182	FM-0143159	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replaced 1-120V relay, circuit breaker disconnect to air handler motor control center serving 7th floor air supply fan. Control center failed affecting temperatures on the entire 7th floor affecting court operations.	\$ 19,100	\$ 17,408	\$ 18,602	\$ 16,954	\$ (453)	97.40%	FY 19-20	91.14



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1183	FM-0143161	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Replace (3) pairs of 60"x84" hollow metal doors with associated hardware for rooms 346, 348, & 322. Replace (1) pair of 72x84 hollow metal doors with associated hardware for room 336. Install (1) 84-inch aluminum door stop in room 338 and install (1) 2"x2"x2"x1/8 steel angle full height (78-inch) latch guard to the glass aluminum door to the Sheriff's station dock area. An intruder damaged the doors trying to get into the courthouse after-hours.	\$ 18,545	\$ 18,037	\$ 18,545	\$ 18,037	\$ (0)	100.00%	FY 19-20	97.26
1184	FM-0143162	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace roller guides on public Elevator #4. Elevator was parked on the 1st floor, due to the roller guides being worn out causing car to vibrate excessively creating a safety issue.	\$ 2,749	\$ 2,674	\$ 2,749	\$ 2,673	\$ (0)	99.99%	FY 19-20	97.26
1185	FM-0143163	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace tail pipe piece from the bottom of the sink to the p-trap, erected (1) containment, clean/sanitize approximately 25 sq. ft of hard surfaces, replace (1) 2'x4' ceiling tiles, and performed all work in a known ACM area. Due to wear, water leaked from a p-trap on the 2nd floor restroom down to the 1st floor cafeteria.	\$ 11,523	\$ 7,927	\$ 11,523	\$ 7,927	\$ (0)	100.00%	FY 19-20	68.79
1186	FM-0143164	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing – Plumber snaked 75 feet of pipe due to sewer water backing up into 1st floor snack shop storage room. Containment was erected, remediation, and environmental oversight included.	\$ 13,416	\$ 13,416	\$ 11,415	\$ 11,415	\$ (2,001)	85.09%	FY 19-20	100
1187	FM-0143167	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace 1-valve and 2-push buttons for faucet in sink of 1st floor holding cell C3. The valve and buttons failed, causing the water to run continuously.	\$ 3,593	\$ 3,593	\$ 1,592	\$ 1,592	\$ (2,001)	44.31%	FY 19-20	100
1188	FM-0143169	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace door edge and adjust safety sensor on Judge's elevator #5. Elevator doors were cycling slow on every floor and closing on the passengers, creating a safety issue.	\$ 7,157	\$ 7,157	\$ 7,156	\$ 7,156	\$ (1)	99.99%	FY 19-20	100
1189	FM-0143170	San Diego	North County Regional Center - North	37-F2	1	Plumbing - Replace approx. 300 SF of drywall, 200 SF of tile, 30 framing studs, and 300 SF of insulation for the 1st floor women's restroom and approx. 250 SF of drywall, 100 SF of tiles, 50 framing studs, and 210 SF of insulation in the 1st floor men's public restroom. Replace 1-toilet and 4-flush valves and 4-toilet rod installation kits. Environmental oversight and remediation included. Plumbing issues behind the wall were discovered when wall tiles became loose and fell off. Toilets were found to have been leaking behind and into the walls with a large amount of mold discovered. Environmental testing and remediation included.	\$ 174,741	\$ 174,741	\$ 174,740	\$ 174,740	\$ (1)	100.00%	FY 19-20	100
1190	FM-0143172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 50 Lf of 4" cast iron drain pipe above basement office. Erect 6' x 6' x 14' scaffold and replace 40- 1' x 1' ceiling tiles in room B-17. Remediation and environmental oversight included. 4" storm drain cracked, causing water to leak into rooms B-17 and B-15.	\$ 27,910	\$ 18,457	\$ 27,909	\$ 18,456	\$ (0)	100.00%	FY 19-20	66.13
1191	FM-0143173	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2-6" copper gate valves, 1-4" copper gate valve, 20 LF of 6" copper pipe, 10 LF of 4" copper pipe, and all associated fittings, gaskets couplings, etc. in basement mechanical room for domestic water, utilizing scaffold to reach. Fittings and valves were leaking onto basement floor.	\$ 48,666	\$ 32,183	\$ 48,666	\$ 32,183	\$ (0)	100.00%	FY 19-20	66.13
1192	FM-0143176	San Joaquin	Stockton Courthouse	39-F1	1	Electrical - Secure light pole and electricity as necessary for safety overnight, then replace pole and fixture to match existing light poles in the series - Light pole near service yard gate was knocked over by a City of Stockton truck. A claim will be filed.	\$ 7,157	\$ 7,157	\$ 4,701	\$ 4,701	\$ (2,456)	65.68%	FY 19-20	100



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1193	FM-0143178	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 1-5KV 1500/2000 KVA Transformer, install reconditioned custom designed core and coil unit, replace primary feeders, primary terminations, secondary bussing and cables, temporarily install 3-100kw generators to maintain court operations, erect 4 containments, 2 critical barriers, replace 240-12in x 12 in ceiling tiles, sanitize 44 lockers, and sanitize 8,650 sf of surface. Broken irrigation line caused flooding impacting areas on the 1st flr, S and P Level.	\$ 627,611	\$ 431,734	\$ 627,611	\$ 431,734	\$ (0)	100.00%	FY 19-20	68.79
1194	FM-0143180	San Diego	Central Courthouse	37-L1	1	Fire Protection - Replace 1-standpipe cap and exercise valve. Environmental oversight and remediation included. Stand pipe in stairwell 6B leaked due to valve not shutting completely. Valve was exercised to close completely and plastic cap was replaced with brass cap.	\$ 15,418	\$ 15,418	\$ 13,418	\$ 13,418	\$ (2,000)	87.03%	FY 19-20	100
1195	FM-0143184	Ventura	East County Courthouse	56-B1	1	HVAC - Replace (1) burner assembly and (1) pump motor for boiler #1. Burner assembly cracked preventing burners from igniting. Pump motor sprung a leak rendering it non-operational. Boiler is offline and interfering with comfort heat during cold weather.	\$ 16,853	\$ 10,407	\$ 9,546	\$ 5,895	\$ (4,512)	56.65%	FY 19-20	61.75
1196	FM-0143187	Kern	Arvin/ Lamont Branch	15-H1	1	HVAC - Replace (1) 3 ton package unit located on the roof of the courthouse. Crane was required to place unit on the roof. Package unit failed and cannot be repaired, affecting the court clerk's area.	\$ 13,278	\$ 13,278	\$ 13,278	\$ 13,278	\$ (0)	100.00%	FY 19-20	100
1197	FM-0143189	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 36 SF of carpet and 6-2' x 2' ceiling tiles in department 105. Remediation and environmental oversight included. Floor drain above department 105 was overwhelmed and unable to drain fast enough, and water leaked down to department 105.	\$ 19,038	\$ 12,590	\$ 19,038	\$ 12,590	\$ (0)	100.00%	FY 19-20	66.13
1198	FM-0143190	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace 1-100 watt amplifier for fire alarm panel. Fire alarm panel was showing trouble signal at card-38 due to failed audible amplifier and affecting the audible function of the Fire system.	\$ 4,106	\$ 2,874	\$ 2,106	\$ 1,474	\$ (1,400)	51.29%	FY 19-20	69.99
1199	FM-0143191	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 1-3-way valve, 1-blow down valve, and 1-strainer for air handling unit 5. 3-way valve is original to the building and past its life expectancy, causing the 5th floor to be too cold.	\$ 3,033	\$ 2,006	\$ 3,033	\$ 2,005	\$ (0)	99.99%	FY 19-20	66.13
1200	FM-0143194	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (24) damaged and sagging acoustic ceiling tiles in the 2nd floor judges' lounge; the ceiling was sagging due to age, ceiling is original to build (1967) and could potentially fall causing further damage. Work performed with environmental testing and remediation due to known ACM in the attic space above the ceiling.	\$ 1,369	\$ 1,369	\$ 1,369	\$ 1,369	\$ (0)	99.98%	FY 19-20	100
1201	FM-0143195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Rebuilt break assembly on elevator #16, and erected rigging equipment. Elevator has high vibrations, and stopped responding to calls, causing an entrapment.	\$ 8,992	\$ 6,186	\$ 8,991	\$ 6,185	\$ (1)	99.99%	FY 19-20	68.79
1202	FM-0143197	Los Angeles	Torrance Courthouse	19-C1	1	Grounds and Parking Lot - Replace the electro-magnetic lock on the Judge's parking lot swing gate and install (2) heavy duty swing arms on the exit gates leading to the employee walkways. The lock broke and original swing arms were not strong enough to keep the parking area secured due to the strong winds.	\$ 773	\$ 773	\$ 772	\$ 772	\$ (1)	99.90%	FY 19-20	100
1203	FM-0143198	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Roof - Applied 37 linear feet of wet patch roof cement, erected (1) containment, completed remediation wipe down in affected area, cleaned 430 sq. ft of carpet, performed environmental testing/oversight, and all work was performed in a known ACM area. Rain water leaked through the roof of the courthouse and into Room 607, Judge's chambers.	\$ 13,000	\$ 12,644	\$ 13,000	\$ 12,644	\$ (0)	100.00%	FY 19-20	97.26



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1204	FM-0143199	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace 7.5 ft of 4-inch cast iron storm drain waste line, (5) 4" bands, (2) 4" 90 fittings, (3) 24 in x24 in ceiling tiles, erected (2) containments, build back of 74 sq. ft of plaster wall utilizing scaffolding, sanitize 540 sq ft of hard surface, environmental oversight, and performed all work in a known ACM area. Storm waste line cracked leaking water affecting the 8th floor public hallway and stairwell #3.	\$ 45,447	\$ 44,202	\$ 45,446	\$ 44,201	\$ (1)	100.00%	FY 19-20	97.26
1205	FM-0143204	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (5) 12x12 ceiling tiles, sanitized/cleaned 4 sq. ft of carpet, 250 sq. ft of hard surfaces, erected (1) containment, conducted environmental oversight, and all work was performed in a known ACM area. AHU 19-3 drain line was clogged not allowing drain pans to empty causing water to overflow down from the roof into room #19-3.	\$ 13,044	\$ 8,973	\$ 13,043	\$ 8,973	\$ (0)	100.00%	FY 19-20	68.79
1206	FM-0143205	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of 4" cast iron pipe , 30 LF of 3" cast iron pipe, 5-ceiling tiles and 25 SF of carpet in 7th floor room 701. Remediation and environmental oversight included due to known ACM area. 4" and 3" cast iron drain pipes cracked due to age and leaked into room 701.	\$ 36,757	\$ 31,254	\$ 34,757	\$ 29,553	\$ (1,701)	94.56%	FY 19-20	85.03
1207	FM-0143208	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace 2 cold deck damper assemblies, static sensor controllers for VFD damper controllers for HVAC above room 203. Seal and Insulate 25 LF of HVAC ducting where water leaks were present. Replace 10-1' x 2' ceiling tiles and 25 SF of carpet in room 203. All work performed in known ACM environment requiring environmental testing and oversight. Condensation from HVAC traveled into room 203 causing water damage.	\$ 51,402	\$ 33,992	\$ 51,401	\$ 33,992	\$ (0)	100.00%	FY 19-20	66.13
1208	FM-0143209	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace 60sf of internal duct insulation for AHU #7 and remove mold. Mold was found and present on the interior surface and interior insulation along the duct near the coils to AHU #7, which supplies the entire 7th Floor. Remediation and environmental oversight included, containment and HEPA equipment setup inside mechanical room 728 to complete the remediation process.	\$ 29,017	\$ 23,353	\$ 29,017	\$ 23,353	\$ (0)	100.00%	FY 19-20	80.48
1209	FM-0143213	Los Angeles	Chatsworth Courthouse	19-AY1	2	Grounds and Parking Lot - Replace 6 broken aluminum grille rods to the Judge's rollup gate. Rods have broken from wear and tear; if not replaced could cause additional damage when opening and closing the gate due to broken misaligned rods.	\$ 4,304	\$ 3,607	\$ 2,356	\$ 1,974	\$ (1,633)	54.74%	FY 19-20	83.80
1210	FM-0143214	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10 ft of 3/4 inch pipe, (2) 3/4-inch pro-press couplings, (1) 3/4 in pro-press 90, erect (1) containment, sanitize 410 sq. ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. A 3/4 in pipe above the woman's locker room cracked causing water to leak through the ceiling.	\$ 15,327	\$ 14,490	\$ 15,326	\$ 14,489	\$ (1)	100.00%	FY 19-20	94.54
1211	FM-0143217	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace shorted gearhead motor operator to the Judge's exit roll up door creating a safety issue for the Judges. The roll up door does not open automatically causing the Judges to exit the car to use their FOB card to open the entry side. This would allow another car to enter or another person could get close enough to cause damage or harm.	\$ 4,603	\$ 4,603	\$ 2,366	\$ 2,366	\$ (2,237)	51.41%	FY 19-20	100
1212	FM-0143218	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Refurbish failed air handler #3 by installing new fabricated hardware, new scroll cage, blower shaft, blower wheel, and bearings. Replace failed 10 hp motor. Re-wire motor and drive, re-align drive to operate properly. Connect all proper piping to unit and drain line. Air handler failed, affecting temperatures in basement area.	\$ 55,846	\$ 55,846	\$ 53,846	\$ 53,846	\$ (2,000)	96.42%	FY 19-20	100
1213	FM-0143220	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remove graffiti scratched/etched into the elevator #8 doors.	\$ 887	\$ 839	\$ 886	\$ 838	\$ (1)	99.90%	FY 19-20	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1214	FM-0143221	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Security - Replace (1) 3ft x 7ft double hollow metal fire rated door, all hardware hinges, and fire rated panic device along with color match paint for the 1st floor ground level stairwell exit. Doors and locking device were damaged not closing or locking keeping the ground level exit unsecure, security detail had to be set in place until door was replaced.	\$ 5,420	\$ 4,864	\$ 5,419	\$ 4,863	\$ (1)	99.98%	FY 19-20	89.74
1215	FM-0143222	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (1) 1" shutoff gate valve to 6th floor domestic cold-water supply, drain and refill the building. Remediation and environmental oversight included in known ACM environment, containment and drying equipment setup in room 620R and pipe chase. Gate valve failed causing water leak to the holding cell, pipe-chase and adjacent office room 620R.	\$ 8,779	\$ 7,878	\$ 8,778	\$ 7,878	\$ (1)	99.99%	FY 19-20	89.74
1216	FM-0143223	Los Angeles	Compton Courthouse	19-AG1	1	Interior finishes-Replace 9-1' x 1' ceiling tiles in Department P. Remediation and environmental oversight included. Ceiling tiles fell in department P in building known to contain ACM.	\$ 7,202	\$ 7,202	\$ 7,201	\$ 7,201	\$ (1)	99.99%	FY 19-20	100
1217	FM-0143224	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) blower motor to boiler #3 and (1) pressure switch to boiler #4. Boilers not functioning due to failed motor and pressure switch affecting comfort heating to buildings.	\$ 1,891	\$ 1,697	\$ 1,890	\$ 1,696	\$ (1)	99.95%	FY 19-20	89.74
1218	FM-0143225	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace (2) safety sensors and (2) weather guards for lobby automatic sliding entrance doors. Safety sensors failed due to exposure to heavy rain and inadequate weather guards.	\$ 856	\$ 768	\$ 855	\$ 768	\$ (0)	99.94%	FY 19-20	89.74
1219	FM-0143226	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) 10" failed shutoff valves to the condenser supply & return piping for cooling tower #1, drain and refill condenser loop. Replace (1) failed 80amp fuse to motor controls and rewire ground fault to cooling tower #1 fan motor. Due to draining and refilling the condenser loop to perform Rydlyme descale & cleaning of chiller #1 condenser tubes. Seal leak at purge unit and oil regulator for chiller #2. Cooling towers and chillers were not functioning or operating causing extreme heat conditions in the buildings.	\$ 20,308	\$ 16,344	\$ 20,308	\$ 16,344	\$ (0)	100.00%	FY 19-20	80.48
1220	FM-0143227	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 20hp motor, (1) pulley, (1) bushing, (3) belts to the supply deck to AHU #11, and (5) 10amp fuses for the VFD. Motor failed due to a ground fault, affecting the ability to control temperatures on the 2nd floor lock-up, public hallway and clerk's area temperatures became extremely hot.	\$ 6,115	\$ 4,921	\$ 6,114	\$ 4,921	\$ (1)	99.98%	FY 19-20	80.48
1221	FM-0143232	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace (1) Controller for the building BAS. Communication between BAS and associated air handlers as well as VAV boxes has failed, affecting the entire building.	\$ 6,741	\$ 4,500	\$ 7,071	\$ 4,721	\$ 220	104.89%	FY 19-20	66.76
1222	FM-0143234	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace 1-pulley, 2 belts, and 2 bushings for cooling tower# 2. Worn pulley and belts were causing the cooling tower to draw too many amps causing system to shut down, and affecting ability to control temperatures throughout the building.	\$ 4,059	\$ 3,451	\$ 2,059	\$ 1,750	\$ (1,701)	50.72%	FY 19-20	85.03
1223	FM-0143237	Madera	Main Courthouse - Madera	20-F1	2	Exterior Shell - Remove existing damaged motor and controller assembly for each of the two automatic exit doors and replace with new. Exit doors are not functioning properly and have been shut down. Exiting is temporarily through the entrance doors.	\$ 6,016	\$ 6,016	\$ 3,468	\$ 3,468	\$ (2,548)	57.64%	FY 19-20	100
1224	FM-0143238	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace 20 ft 1-inch L hard copper tube, 10 ft 1-inch type copper tube, 10 ft 2-inch copper tube, (8) 1-inch 90, (2)1-inch 90, (8) 1-inch unions/adaptors, (2) 1-inch unions/adaptors, (2) thermometers, (2) air vents, (4) 1-inch copper tee, erected (1) containment, removed approximately 60 Linear ft of ACM insulation, and all work was performed in a known ACM area. The hot water supply lines failed causing water to leak.	\$ 29,774	\$ 20,482	\$ 29,773	\$ 20,481	\$ (0)	100.00%	FY 19-20	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1225	FM-0143241	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (1) urinal flushometer, (7) 24in x 48in ceiling tiles, extract 40 gallons of water, erect (2) containments, sanitize 990 sq. ft of hard surface, conducted environmental oversight, all work performed in a known ACM area. The flushometer failed in the 4th floor men's public restroom causing the urinal to continuously flush and overflow onto the restroom floors and down to the 3rd floor Judge's lounge.	\$ 17,427	\$ 16,950	\$ 15,426	\$ 15,004	\$ (1,946)	88.52%	FY 19-20	97.26
1226	FM-0143242	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace (1) 75HP motor, (1) 75HP VFD drive, (1) ball bearing, (1) roller bearing, (1) flex collar, (1) fan wheel, (1) fan shaft, (1) fan housing, (4) fan outer springs, (2) fan inner springs, (6) fan housing springs. (1) front shaft bearing, (1) rear shaft bearing. The main drive bearing failed due to age which affects the temperatures on the 2nd floor.	\$ 87,000	\$ 67,138	\$ 84,828	\$ 65,462	\$ (1,676)	97.50%	FY 19-20	77.17
1227	FM-0143243	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Replace (8) 12in x 12in ceiling tiles, erect (1) containment, sanitize 194 sq ft of hard surface, and conduct environmental test due to work being completed in a known ACM area. Rain water leaked through the roof and dripped through the ceiling tiles of the 5th floor Secure hallway. Warranty reimbursement being pursued.	\$ 11,464	\$ 9,760	\$ 9,464	\$ 8,057	\$ (1,703)	82.55%	FY 19-20	85.14
1228	FM-0143244	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace 10 ft of 2 inch cast iron lavatory sink drain line, (1) 2 in cast iron 90, (4) 2 in heavy duty couplings, (8) 12in x 12 in ceiling tile, erect (1) containment, sanitize 200 sq ft of hard surface, and conduct environmental testing due to work being completed in a known ACM area. The drain line cracked above the ceiling affecting the 1st floor cafeteria.	\$ 12,880	\$ 10,966	\$ 10,879	\$ 9,263	\$ (1,703)	84.47%	FY 19-20	85.14
1229	FM-0143245	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 12-1' x 1' ceiling tiles in room 100. Remediation and environmental oversight included. Unclog cafeteria drain. 2nd floor cafeteria drain was clogged with unknown substance and was cleared. Water overflowed and traveled to room 100 on the 1st floor.	\$ 11,741	\$ 11,741	\$ 11,741	\$ 11,741	\$ (0)	100.00%	FY 19-20	100
1230	FM-0143247	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (2) containments, sanitized 270 sq. ft of hard surface, vending machine drain line to main drain, conducted environmental testing, and all work was performed in known ACM area. The 9th floor cafeteria floor drain was clogged and as a result water overflowed and traveled down through the concrete floor to 8th floor, Dept 88 chambers.	\$ 11,025	\$ 11,025	\$ 11,024	\$ 11,024	\$ (1)	99.99%	FY 19-20	100
1231	FM-0143252	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC- Replace (2) sets of bearings, bearing housings, shaft mount, floor mounts, motor supports, pullies, unit shroud, canvas duct connector and drive motor on Air Handler Unit #14-4. Bearing failure caused unbalance and bent the main shaft which caused entire unit to go into failure. System was placed off line with no air supply. Air Handler Unit #14-4 serves the Courtrooms, chambers and common space.	\$ 75,000	\$ 51,593	\$ 63,275	\$ 43,527	\$ (8,066)	84.37%	FY 19-20	68.79
1232	FM-0143258	Placer	Hon. Howard G. Gibson Courthouse	31-H1	2	Fire Protection - Furnish and install (1) Notifier Power Supply on Fire Alarm Panel. Panel is showing trouble on circuit 3 strobes. Found booster panel board failure.	\$ 2,983	\$ 2,983	\$ 240	\$ 240	\$ (2,743)	8.05%	FY 19-20	100
1233	FM-0143259	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 2LF of 1" copper pipe and (1) copper 90 elbow fitting above ceiling in the attic space of the 1st floor secured hallway due to Domestic Hot Water supply leak. Drain and refill water supply. Replace (3) 2ft x 4ft acoustic ceiling tiles. Environmental oversight and remediation included, containment and drying equipment setup. Domestic hot water supply pipe was leaking at the elbow connection causing water to leak into the 1st floor secured hallway.	\$ 13,558	\$ 10,911	\$ 11,558	\$ 9,302	\$ (1,610)	85.25%	FY 19-20	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1234	FM-0143262	Los Angeles	Glendale Courthouse	19-H1	1	Interior Finishes - Remove 81sq ft of broken/delaminated and damaged VCT floor tile in I.T. MCR Room. Floor tiles are ACM positive & require remediation. Sanitize approximately 100sq ft of hard surface, erect containment, and conduct environmental testing due to known ACM area. The floor tiles in the Basement MCR room are coming undone due to age & wear/tear & creating a health and safety issue for employees entering the room.	\$ 50,000	\$ 45,270	\$ 38,661	\$ 35,003	\$ (10,267)	77.32%	FY 19-20	90.54
1235	FM-0143263	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace 1-compressor pump, 2-pressure switches, 2-belts, and 1 pressure relief valve for the pneumatic controls. One of two compressor pumps failed, along with the pressure relief valve and pressure switches, causing the compressor to run continually, affecting ability to control temperatures throughout building.	\$ 9,097	\$ 6,367	\$ 7,096	\$ 4,967	\$ (1,400)	78.01%	FY 19-20	69.99
1236	FM-0143266	Los Angeles	Parking Structure- Edelman Court	19-Q2	1	Grounds and parking lot - Replace 1-9' x 10" x 9'7" roll up door curtain, 1-1/2 HP motor operator and 1-9 door barrel and springs. Door barrel failed causing damage to the door curtain and motor operator for the secured parking exit. Thus having to leave the entrance door to serve as an entrance and exit with an attendant to man the door.	\$ 59,921	\$ 41,939	\$ 54,921	\$ 38,439	\$ (3,500)	91.65%	FY 19-20	69.99
1237	FM-0143267	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 1- 500 gallon domestic hot water tank, replace 40 ft of 3 inch copper pipe (2) 3 in flanges, (2) 3-inch ball valves, 10 ft of 1/2 in copper pipe, (1) 1-1/2 in ball valve, insulate tank and newly install piping, erect (1) containment, and conduct environmental testing as work is being completed with known ACM material. The storage tank had corrosion on the bottom of the tank and started leaking.	\$ 92,000	\$ 70,996	\$ 86,069	\$ 66,420	\$ (4,577)	93.55%	FY 19-20	77.17
1238	FM-0143275	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Replace fire brick and insulation for HVAC boiler 1, including replacement of 1-burner with gaskets, 1-gas train, 1-igniter, and new wiring. The integrity of the existing insulation is no longer viable and heat cannot be transferred. During the preventive maintenance, the boiler was found not functioning due to multiple component failures due to age (13 years old).	\$ 5,082	\$ 2,954	\$ 2,879	\$ 1,673	\$ (1,280)	56.65%	FY 19-20	58.12
1239	FM-0143280	Los Angeles	Compton Courthouse	19-AG1	1	Electrical – Replace 335 ft of 12AWG, 342 ft 10AWG. Replace 13 ballasts and 13 bulbs for pole lights. Replace 6 ballasts and 6 bulbs for F-Can overhang lights. Due to no power to 66 light fixtures. Multiple shorts were found due to water damage or wire tampering.	\$ 36,225	\$ 23,956	\$ 32,733	\$ 21,646	\$ (2,309)	90.36%	FY 19-20	66.13
1240	FM-0143282	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 10LF of 4" cast iron pipe and associated no-hub pipe connection fittings above ceiling of 2nd floor DA's office. The cast iron waste pipe above 2nd floor DA's office was cracked and leaked waste water into the DA's space. The crack was due to the age of the pipe. Replace (10) 1ft x 1ft acoustic ceiling tiles in 2nd floor DA's office. Remediation and environmental oversight included, containment and drying equipment setup.	\$ 16,662	\$ 14,952	\$ 14,662	\$ 13,158	\$ (1,795)	88.00%	FY 19-20	89.74
1241	FM-0143284	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 6 ft of 2" cast iron pipe, (1) 2" cast iron 90-elbow, and associated no-hub coupling connections above office 503. Replace 10 sf of ceiling grid, (23) acoustic ceiling tiles, and 15 sf of carpet in office 503. Environmental oversight and remediation included, containment and drying equipment setup. 2" pipe above office 503 cracked and waste water leaked down into the room.	\$ 29,401	\$ 26,384	\$ 27,401	\$ 24,590	\$ (1,795)	93.20%	FY 19-20	89.74
1242	FM-0143285	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 1-door operator for main public entry door. Door operator has failed; operator and door can not be properly secured.	\$ 1,441	\$ 1,225	\$ 1,440	\$ 1,225	\$ (0)	99.96%	FY 19-20	85.03
1243	FM-0143287	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes - Replace (2) 1ft x 1ft acoustic ceiling tiles on the 6th floor public hallway. Ceiling tile fell due to age, ceiling is original to build (1967). Remediation and environmental oversight included, containment & HEPA equipment setup. Ceiling tile came loose in hallway in area known to contain ACM.	\$ 11,245	\$ 10,091	\$ 11,244	\$ 10,090	\$ (1)	99.99%	FY 19-20	89.74



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-III

Trial Court Facility Modification
All FMs Completed in FY 19-20 (List H)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1244	FM-0143291	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Erected (1) containment, sanitized 356 sq. ft of hard surface, turned on isolation valve at the angel stop of drinking fountain to stop water flow, completed build-back, conducted environmental and performed all work in known ACM environment. The button to the drinking fountain on the 6th floor stuck in the on position causing water to leak into the library hallway and down to the 5th floor Sherriff's mail room 525B.	\$ 14,671	\$ 14,269	\$ 12,671	\$ 12,324	\$ (1,945)	86.37%	FY 19-20	97.26
1245	FM-0143296	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replaced discharge lines for compressor 2 and compressor 3, and replaced unloader assemblies for compressor 3 for pneumatic controls. Both compressors were leaking air, causing low pressure and loss of temperature control for the entire building.	\$ 5,344	\$ 3,534	\$ 3,344	\$ 2,211	\$ (1,323)	62.57%	FY 19-20	66.13
1246	FM-0143301	San Bernardino	San Bernardino Justice Center	36-R1	1	Vandalism - Replace 1-VE1-85 Insulation Laminated Glass fully safety tempered, (1) Clear safety tempered VE-85. floor to ceiling window broken on north side lobby by a transient hitting it with a metal pipe. The local police took him into custody and filed a report. Seeking restitution.	\$ 19,431	\$ 19,431	\$ 18,687	\$ 18,687	\$ (744)	96.17%	FY 19-20	100
1247	FM-0143302	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing- Replaced 2 ft of 3/4 in copper pipe, 3/4 copper cap, and 3/4 copper 90, (2) 24x28 ceiling tiles, erected (3) containment, clean 240 sq. ft of carpet, sanitize approximately 975 sq. ft of hard surface, performed environmental testing, and completed all work in a known ACM area. Hot water supply line to the 3rd floor, Dept. 16 Women's jury restroom leaked down through the ceiling affecting the 3rd floor Jury room 306 restroom, 2nd floor, public hallway and 2nd floor, room 208.	\$ 22,852	\$ 22,226	\$ 20,852	\$ 20,280	\$ (1,945)	91.25%	FY 19-20	97.26
1248	FM-0143309	Riverside	Family Law Court	33-A1	1	Elevators, escalators, & hoists – Remove and replace the failed safety door edge/sensor and the power supply. The Judge's staff elevator repairs are needed after 2 incidents of the door closing on 2 employees. This is the only staff elevator resulting in 100% outage.	\$ 7,005	\$ 7,005	\$ 6,546	\$ 6,546	\$ (459)	93.45%	FY 19-20	100
1249	FM-0143310	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 20 LF of 4" cast iron pipe, and associated fittings above clerk's office. Drain pipe cracked, causing water to leak into clerk's office. Replace 80-ceiling tiles and 160-spline supports in clerk's office. Remediation and environmental oversight due to moisture and bacterial contamination included.	\$ 39,005	\$ 31,391	\$ 37,005	\$ 29,782	\$ (1,609)	94.87%	FY 19-20	80.48
1250	FM-0143311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) failed pump, (1) shaft, (1) impeller and (1) failed refrigerant solenoid hot-gas valve for cooling tower #3. Pump and hot-gas valve failed for cooling tower #3 affecting the ability to cool the IT telecom rooms.	\$ 6,355	\$ 5,115	\$ 4,355	\$ 3,505	\$ (1,610)	68.52%	FY 19-20	80.48
1251	FM-0143312	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) 15hp blower fan motor, (1) pulley with belts, and (1) blower fan assembly for supply fan #6 in the Basement Electrical Room Vault. There was an electrical ground fault to the motor, which caused the motor to fail causing damage to the pulley and blower fan. With supply fan #6 inoperable due to the failed motor, it was causing extremely high temperatures inside the electrical vault.	\$ 11,100	\$ 8,933	\$ 9,100	\$ 7,323	\$ (1,610)	81.98%	FY 19-20	80.48
1252	FM-0143314	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace 1 HVAC hot water circulating pump, 1- 3/4 in. tee, and hose bib. Hot water circulating pump developed leak due to an influx of water pressure caused by a surge of power during building wide power outage.	\$ 11,190	\$ 8,721	\$ 8,250	\$ 6,430	\$ (2,291)	73.73%	FY 19-20	77.94



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1253	FM-0143320	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2" copper shut-off valve and 2LF of 2" copper pipe along with associated copper coupling connections due to water leak on the 9th floor women's public restroom within the concealed wall cavity. Replace 200sf of drywall on the 9th floor public hallway and 25sf of drywall on the 8th floor women's public restroom ceiling to access the concealed wall cavity and water leak. Environmental oversight, remediation, containment and drying equipment included due to water intrusion & presence of mold. The concealed shut-off valve on the 9th floor within the concealed wall cavity slowly leaked causing water to gather within the walls from the 9th floor down to the 8th floor for an undetermined amount of time causing water to penetrate through the ceiling into the 8th floor women's public restroom.	\$ 101,961	\$ 82,058	\$ 99,960	\$ 80,448	\$ (1,610)	98.04%	FY 19-20	80.48
1254	FM-0143325	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Roof - Replace 9LF of 8" cast iron drain pipe, and (2) 8" no-hub pipe fittings from the attic-space above the 10th floor. There was a crack along the roof drain pipe that leaked rain water afterhours and affected the 9th and 10th floor offices and secured hallways. Replace (50) 1ft x 1ft acoustic ceiling tiles. Replace (2) 4ft x 8ft sections of drywall and 150LF of vinyl cove base. Environmental oversight and remediation included, containment and drying equipment setup on the 9th floor for Dept. 5 jury room and for 10th floor offices 1051, 1066, 1068, 1070 and 1072. Extracted 150 gal of standing water from all the affected areas using (1) submersible pump.	\$ 61,384	\$ 49,402	\$ 59,384	\$ 47,792	\$ (1,610)	96.74%	FY 19-20	80.48
1255	FM-0143411	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - HVAC -Air handler unit S-18 has failed. This is affecting its ability to provide adequate air flow with cooling or heating will not be available for the offices and common areas on the first floor until a new unit is installed.	\$ 139,035	\$ 139,035	\$ 122,759	\$ 122,759	\$ (16,276)	88.29%	FY 19-20	100
						TOTAL:	\$ 108,893,740	\$ 93,287,255	\$ 99,448,642	\$ 85,199,872	\$ (8,087,383)			



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-IV

Trial Court Facility Modification
All FMs Canceled in FY 19-20 (List I)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY19-20)
1	FM-0010334	San Joaquin	Lodi Branch Dept. 2	39-D2	Interior Finishes - ADA modifications needed for accessibility.	\$ 270,000	\$ 270,000	Unfunded	100	\$0
2	FM-0018320	Sonoma	Hall of Justice	49-A1	COUNTY MANAGED - Electrical - Replace all ballast and bulbs to new energy efficient T8 Fixtures. Entire project = \$ 119,379 after rebates	\$ 71,821	\$ 71,821	Unfunded	100	\$0
3	FM-0018321	Sonoma	Hall of Justice	49-A1	COUNTY MANAGED - Plumbing - water saving project - Change out in common area 15 toilets, 6 Urinals, and 16 sink aerators in three sets of common area restrooms	\$ 22,262	\$ 22,262	Unfunded	100	\$0
4	FM-0018322	Sonoma	Main Adult Detention Facility	49-A2	COUNTY MANAGED - Plumbing - Retro fit Fixture in Main Adult Detention Facility, 768 fixture in total for project, AOC responsible for 30 fixtures in common area (4.1 %) and 40 fixture in Court Exclusive space (100 %)	\$ 35,350	\$ 35,350	Unfunded	100	\$0
5	FM-0021962	Los Angeles	Inglewood Courthouse	19-F1	Interior Finishes - Emergency Battery Pack Lights, based on 174,041 square feet. Renewal.	\$ 200,000	\$ 149,120	Unfunded	74.56	\$0
6	FM-0040557	El Dorado	Johnson Bldg.	09-E1	Interior Finishes- ADA/code compliance- Replace court staff 2nd floor breakroom cabinets/countertops/plumbing & electrical fixtures and widen doorways for ADA compliance.	\$ 34,125	\$ 34,125	Unfunded	100	\$0
7	FM-0040579	Merced	Old Court	24-A1	HVAC - Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units	\$ 12,000	\$ 12,000	Unfunded	100	\$0
8	FM-0040852	Shasta	Main Courthouse	45-A1	Interior Finishes - Carpet - Remove carpet base, office furniture and partitions throughout the Collections Department and Install new carpet and base and re-install office furniture and partitions - The carpet in the high traffic area of the office is starting to ripple up causing the staff to trip	\$ 13,200	\$ 9,202	Unfunded	69.71	\$0
9	FM-0040855	Shasta	Main Courthouse	45-A1	Interior Finishes - Flooring and base replace flooring and base in the Marshals Office with VCT flooring and rubber base existing floor covering presents a tripping hazard and has outlived its useful life and needs to be replaced.	\$ 2,200	\$ 1,534	Unfunded	69.71	\$0
10	FM-0043856	Sacramento	Juvenile Courthouse	34-C2	Interior Finishes - VCT Flooring - Replace 840 SF. of Sub flooring and VCT flooring in the Ready Room - Safety: Tripping hazard due to Sub flooring and VCT failure	\$ 34,000	\$ 34,000	Unfunded	100	\$0
11	FM-0044230	Los Angeles	Downey Courthouse	19-AM1	Grounds & Parking Lot - Parking lot parking stops: Some are missing, others are deteriorated condition, broken, causing punctured tires. Replace all broken or missing parking stops.	\$ 3,000	\$ 2,511	Unfunded	83.70	\$0
12	FM-0045254	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Water fountains located in Dept H & J have a foul odor from backed up water, remove water fountain and repair holes when removed.	\$ 7,490	\$ 5,194	Unfunded	69.35	\$0
13	FM-0045255	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Water fountains located in Dept E & F have a foul odor from backed up water, remove water fountain and repair holes when removed.	\$ 7,490	\$ 5,194	Unfunded	69.35	\$0
14	FM-0045258	Los Angeles	Pasadena Courthouse	19-J1	Fire Protection - All fire extinguishers need to be replaced with ABC extinguishers. Safety Hazard.	\$ 10,700	\$ 7,420	Unfunded	69.35	\$0



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15	FM-0045260	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Water fountain located in Dept G has a foul odor from backed up water, remove water fountain and repair holes when removed.	\$ 3,745	\$ 2,597	Unfunded	69.35	\$0
16	FM-0045261	Los Angeles	Pasadena Courthouse	19-J1	Exterior Shell - Flag Pole's paint is cracking and is of very poor quality, Court personnel claims that it contains lead. Repaint flag pole. Scissor lift will be required.	\$ 3,500	\$ 2,427	Unfunded	69.35	\$0
17	FM-0045721	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Replace damaged laminate wall panels that are chipped, broken and cracked. Needed to prevent injury if rubbed against.	\$ 7,979	\$ 7,272	Unfunded	91.14	\$0
18	FM-0045748	Los Angeles	Pomona Courthouse South	19-W1	Vandalism - Graffiti-Remove graffiti from 5th floor men's restroom and various interior bldg locations. This is needed to stop additional graffiti and possible gang retaliation.	\$ 2,221	\$ 2,024	Unfunded	91.14	\$0
19	FM-0045758	Los Angeles	Pomona Courthouse South	19-W1	Vandalism - Graffiti-Remove graffiti from 6th floor women's restroom doors. This is needed to prevent add'l graffiti and possible gang retaliation.	\$ 2,201	\$ 2,006	Unfunded	91.14	\$0
20	FM-0045779	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	Grounds and Parking - Exterior Lighting - Provide all labor and materials required to remove and dispose of 49 existing exterior light fixtures and replace them with new LED replacements. - SAFETY ISSUE. Existing HPS lighting has outlived its useful life and needs replacement and is not energy efficient	\$ 46,850	\$ 46,850	Unfunded	100	\$0
21	FM-0045780	Los Angeles	El Monte Courthouse	19-O1	Plumbing - Water heater - Replace failing water heater, which may cause loss of hot water to the entire building.	\$ 12,840	\$ 7,463	Unfunded	58.12	\$0
22	FM-0045794	Los Angeles	Norwalk Courthouse	19-AK1	Elevators - Replace all elevator locks - judges and lock up. They are old and failing. When you insert and turn key, lock core falls out. This has resulted in judges getting locked out of elevators.	\$ 10,557	\$ 8,977	Unfunded	85.03	\$0
23	FM-0045806	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Doors - Replace two (2) broken door closers, Juvenile hallway. Safety hazard for sheriff's and security, slams on people.	\$ 5,088	\$ 4,637	Unfunded	91.14	\$0
24	FM-0045814	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Mechanical rooms need to have all piping, equipment painted and labeled correctly in order to be properly used. Floors need to be removed and replaced due to damage caused by flooding.	\$ 6,955	\$ 6,955	Unfunded	100	\$0
25	FM-0045816	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Patch and paint large crack in 3rd flr, dept restroom wall. Needed to improve restroom appearance. Requested by judge.	\$ 3,315	\$ 3,021	Unfunded	91.14	\$0
26	FM-0045837	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Doors - Replace broken door closer, Dept P 6th Flr. Safety hazard, door slams on people.	\$ 2,480	\$ 2,260	Unfunded	91.14	\$0



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27	FM-0046073	Fresno	B.F. Sisk Federal Courthouse	10-O1	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste in the North Parking Lot - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 11,200	\$ 11,200	Unfunded	100	\$0
28	FM-0046720	Los Angeles	Pomona Courthouse North	19-W2	Interior Finishes - Infill open walls on upper portions above 1st Floor clerk's office. Needed for climate zone control.	\$ 4,023	\$ 3,872	Unfunded	96.25	\$0
29	FM-0046835	Los Angeles	Glendale Courthouse	19-H1	Grounds and Parking Lot - Remove 60,000 Ft X 2" Depth of asphalt (Cold-mil). Power clean remaining asphalt Apply 2" X 60,000 Ft. of new asphalt includes rolling/compacting to a smooth finish. Restripe marked parking stalls, includes handicap stalls, signs, directional stencils. Relocate wheel stops. All work activities to be performed within Federal, State regulatory guidelines. Work to be completed during afterhours and weekends not to impact court operations. Parking lot grounds are damaged. I	\$ 315,063	\$ 285,258	Unfunded	90.54	\$0
30	FM-0046902	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Electrical - Per the Court's request, remove or replace all electrical monuments in the court rooms and administration offices, they are a trip hazard to all staff	\$ 14,500	\$ 9,975	Unfunded	68.79	\$0
31	FM-0046910	Los Angeles	Alhambra Courthouse	19-I1	Interior Finishes - Clerk/Cashier Work Stations - Remodel cashiers work stations removing ergonomic issues. Several employees have provided medical work restrictions based upon these issues impacting Court operations	\$ 43,206	\$ 43,206	Unfunded	100	\$0
32	FM-0048670	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Elevator, Escalator & Hoists - Elevator 1 & 2 - Remove graffiti from three sets of elevator interior doors with a swirl pattern	\$ 4,425	\$ 4,425	Unfunded	100	\$0
33	FM-0049782	Los Angeles	Downey Courthouse	19-AM1	Furniture and Equipment - Counter not to ADA height standards, remove entire existing bullet resistant glass & adjust counter to ADA height standards.	\$ 10,581	\$ 8,856	Unfunded	83.70	\$0
34	FM-0049816	Tulare	Tulare Division	54-B1	Plumbing - Remove concrete and floor drain, dig down 3 1/2' to replace a 2" line with new 2" CPVC line, install new line from floor drain to sump tank that is approx. 10' away, tap into sump tank to replace line if needed and then replace concrete - Drain has clogged up multiple times allowing for flooding to boiler room need to repair	\$ 6,500	\$ 4,550	Unfunded	70.00	\$0
35	FM-0049872	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	Grounds & Parking Lot - Install 2 sections of asphalt speed bumps before and after parking booth to ensure public safety. Currently the Vehicles going down the ramp towards the exit drive at excessive speed as they turn the corner. There have been several near collisions. The speed bumps near the entry/exit lanes are mainly for the safety of pedestrians	\$ 3,124	\$ 2,166	Unfunded	69.35	\$0



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36	FM-0049891	Los Angeles	West Covina Courthouse	19-X1	Furniture and Equipment - Counter not to ADA height standards, remove entire existing bullet resistant glass & adjust counter to ADA height standards.	\$ 12,800	\$ 10,625	Unfunded	83.01	\$0
37	FM-0049892	Los Angeles	West Covina Courthouse	19-X1	Furniture and Equipment - Counter not to ADA height standards, remove entire existing bullet resistant glass & adjust counter to ADA height standards.	\$ 13,900	\$ 11,538	Unfunded	83.01	\$0
38	FM-0049893	Los Angeles	West Covina Courthouse	19-X1	Furniture and Equipment - Counter not to ADA height standards, remove entire existing bullet resistant glass & adjust counter to ADA height standards.	\$ 12,800	\$ 10,625	Unfunded	83.01	\$0
39	FM-0050009	Butte	Butte County Courthouse	04-A1	Interior Finishes - Carpet - Remove all (30 - 40) cubical and furniture in Expansion 96' Clerks Office in phases during the weekend, remove and install new carpet throughout (approximately 15,000 SF) - SAFETY-Major tripping hazard throughout the work area.	\$ 98,975	\$ 98,975	Unfunded	100	\$0
40	FM-0050104	Los Angeles	Alhambra Courthouse	19-I1	Interior Finishes - Install approximately 315 sq ft of solar reflective tint film onto the existing windows with reflective side out to reduce the extreme heat in the clerks' office that is caused by direct sun exposure. Clerk's office becomes really hot and staff is affected by this heat. Installing this film will keep the office at the correct temperature.	\$ 4,812	\$ 4,812	Unfunded	100	\$0
41	FM-0050452	San Diego	County Courthouse	37-A1	Electrical - Install dedicated 20 amp circuit to historic clock. Currently the historic clock is losing time due to power outages, there are nine plus outlets on the present circuit.	\$ 1,068	\$ 1,068	Unfunded	100	\$0
42	FM-0050727	Los Angeles	Alhambra Courthouse	19-I1	Furniture and Equipment - Department NE2 is becoming one of seven Small Claims Hub. The restructuring of the HUB includes two judicial assistants assigned to the court room along with a CSA III. Department NE2 currently has the workstations for two employees. Court is requesting to build a work station for the additional employee who will be assigned in the courtroom.	\$ 7,500	\$ 7,500	Unfunded	100	\$0
43	FM-0051151	San Diego	County Courthouse	37-A1	Fire Protection - Fire Marshall annual inspection - deficiency list, items 1,5,6,17,18 and 19. Replace existing non-fire rated doors with new fire rated doors - 270 single doors and 82 double doors. Also install 165 fire rated door windows	\$ 247,050	\$ 191,266	Unfunded	77.42	\$0
44	FM-0051155	Mono	New Mammoth Lakes Courthouse	26-B2	Interior Finishes - Refurbish approx. 156lf of wood bench seating - Sections have become warped and need to be refurbished	\$ 19,148	\$ 19,148	Unfunded	100	\$0
45	FM-0051217	Mono	New Mammoth Lakes Courthouse	26-B2	Roof - Replace existing wrinkled roofing membrane	\$ 93,698	\$ 93,698	Unfunded	100	\$0



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46	FM-0051289	Los Angeles	Glendale Courthouse	19-H1	Interior Finishes - Replace missing and damaged floor tiles (approx. 140 sq ft). Work includes ACM abatement. Work is needed to prevent tripping hazard.	\$ 8,310	\$ 7,524	Unfunded	90.54	\$0
47	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	Energy Efficiency - Electrical - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms	\$ 19,072	\$ 19,072	Unfunded	100	\$0
48	FM-0051371	San Francisco	Youth Guidance Center	38-C1	Energy Efficiency Project - Electrical Lighting - Install 25 Occupancy (Motion) Sensors	\$ 11,909	\$ 1,501	Unfunded	12.60	\$0
49	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 170,903	\$ 143,217	Unfunded	83.80	\$0
50	FM-0051410	Merced	Old Court	24-A1	HVAC - Provide and install a three (3) zone system on A/C # 5 that services the lobby, east office areas, and the meeting rooms. In each the three (3) zones we will install one master controller, three slave thermostats, and one motorized damper. Install one (1) barometric bypass damper - To install a three (3) zone system to allow separate temperature controls for the lobby, east office areas, and the meeting rooms.	\$ 7,029	\$ 7,029	Unfunded	100	\$0
51	FM-0051415	Mono	New Mammoth Lakes Parking Lot	26-B3	Grounds and Parking Lot - Provide all labor and materials required to reseal/slurry coat the existing 31,700 SF public front parking lot / entry and restripe the ADA accessible, van accessible, standard and compact stalls - As a result of all the harsh weather conditions and snow removal, the surface of the parking lot has become worn and weathered and the painted markings are no longer visible	\$ 10,734	\$ 10,734	Unfunded	100	\$0
52	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 83,847	\$ 83,847	Unfunded	100	\$0
53	FM-0051475	Los Angeles	Pomona Courthouse North	19-W2	Elevator - (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return units to safe operation. Currently units operate with the door open which is unsafe for public use. This work is also needed to comply with ADA access requirements.	\$ 27,310	\$ 26,286	Unfunded	96.25	\$0
54	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 97,000	\$ 97,000	Unfunded	100	\$0



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55	FM-0051796	Kings	Corcoran Court	16-D1	HVAC - Remove programmable t-stat and wiring to all package units, and install 7 Honeywell Focus Pro TH6320WF Wi-Fi t-stat and new wiring - To allow the courts and the service provide to respond in a faster timely manner on temperature issues.	\$ 5,671	\$ 5,671	Unfunded	100	\$0
56	FM-0051845	Alameda	Wiley W. Manuel Courthouse	01-B3	HVAC - Modify BAS Software - Install current up to date software version (2.43), Update existing TAC/Inet software to StruxureWare most current version	\$ 27,723	\$ 23,232	Unfunded	83.80	\$0
57	FM-0052425	Imperial	Imperial County Courthouse	13-A1	Interior Finishes - restroom repair and renovation to include re-setting sink fixtures, replace loose and broken VCT, repairing ceiling grid, repair holes in walls. Work required to preclude continued determination and lose of function. Also eliminates existing public safety hazards.	\$ 11,792	\$ 11,792	Unfunded	100	\$0
58	FM-0052755	Merced	New Downtown Merced Courthouse	24-A8	Interior Finishes - Remove existing counter top overhang to allow for new glass installation - Safety	\$ 9,603	\$ 9,603	Unfunded	100	\$0
59	FM-0052962	San Diego	County Courthouse	37-A1	Fire Protection: Fire Sprinkler Deficiencies - Remove and Replace 432 brass sprinkler heads throughout the courthouse that are over 50 years old and out of compliance. Inadequate sprinkler protection.	\$ 57,057	\$ 44,173	Unfunded	77.42	\$0
60	FM-0052977	Los Angeles	Hollywood Courthouse	19-S1	Grounds and Parking lot - Apply slurry coat over top of existing asphalt and re-stripe all paint. Due to existing parking lot surface being worn and paint fading, a new slurry coat and re-stripe of paint will improve safety, functionality, and appearance. 16,500 square feet	\$ 8,393	\$ 7,645	Unfunded	91.09	\$0
61	FM-0053020	Sacramento	Juvenile Courthouse	34-C2	Plumbing - Replace domestic water booster pump, controller screen that has failed - Pump controller setup cannot be controlled with out interface from this screen	\$ 2,313	\$ 2,313	Unfunded	100	\$0
62	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	Energy Efficiency Project - LIGHTING; Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 66,971	\$ 66,971	Unfunded	100	\$0
63	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	Energy Efficiency Project - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 34,839	\$ 34,839	Unfunded	100	\$0
64	FM-0053547	Los Angeles	Compton Courthouse	19-AG1	Fire Protection - Resurface AST and add decal to prevent further rust and possible leaks. Currently the surface of AST is deteriorating causing some rust issues and eventually tank could leak diesel fuel.	\$ 6,500	\$ 4,298	Unfunded	66.13	\$0



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65	FM-0053550	Los Angeles	Norwalk Courthouse	19-AK1	Roof - Remove and replace existing main and lower deck roofs and helipad coating / Due to main and lower decks, and helipad coating currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ 717,360	\$ 609,971	Unfunded	85.03	\$0
66	FM-0054394	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	Grounds and Parking Lot - Install 18 Skateboard Deterrents instead of 10 pieces that are initially requested.	\$ 3,244	\$ 3,244	Unfunded	100	\$0
67	FM-0054410	Placer	Bill Santucci Justice Center	31-H1	COUNTY MANAGED - Grounds and Parking Lot - Re-stripe and re-seal parking lot.	\$ 85,000	\$ 85,000	Unfunded	100	\$0
68	FM-0054430	Los Angeles	Governor George Deukmejian Courthouse	19-Y5	Grounds and Parking Lot - Please replace 2' x 4' broken topper stone tile	\$ 12,261	\$ 12,261	Unfunded	100	\$0
69	FM-0054441	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Finishes - Remodel information booth in the lobby entrance, breakdown entire information booth in main lobby, safe off all electrical connections, build back and finish of back wall -The court no longer uses the information booth because they installed a new information booth. In addition, the old booth is restricting the flow of public traffic and is a design deficiency	\$ 5,393	\$ 3,775	Unfunded	69.99	\$0
70	FM-0054444	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Fire Protection - Replace backflow preventer to boilers - Old backflow has failed - Can not run boilers without backflow protection	\$ 3,291	\$ 3,291	Unfunded	100	\$0
71	FM-0054456	Placer	Bill Santucci Justice Center	31-H1	HVAC - Relocate thermostats from break room to return air duct to control temperature and HVAC operation. Current configuration not working.	\$ 7,900	\$ 7,900	Unfunded	100	\$0
72	FM-0054461	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Reupholster 132 jury chairs with new foam in both the seats and backs. Currently the seating still has the original padding and has become very uncomfortable. Various complaints from jurors have been made to the administration during jury trials.	\$ 14,723	\$ 14,723	Unfunded	100	\$0
73	FM-0054466	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Remove floor tiles and replace with epoxy flooring. This area has high traffic with heavy equipment and machinery and the floors tiles are breaking creating a trip hazard and exposing mastic adhesive creating a safety situation.	\$ 7,288	\$ 4,820	Unfunded	66.13	\$0



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74	FM-0054602	Los Angeles	Glendale Courthouse	19-H1	Interior Finishes - South Stairwell - Perform environmental testing, build 10'x10' containment, demo and repair 2 pieces of plaster wall (3' x 3'), paint and match existing color. North Stairwell - Perform environmental testing, build 6'x6' containment, demo and repair plaster wall (3' x 3'), paint and match existing color. Currently the stairwell walls are damaged creating a health and safety hazard.	\$ 7,388	\$ 6,689	Unfunded	90.54	\$0
75	FM-0054642	Los Angeles	Norwalk Courthouse	19-AK1	Electrical - Environmental testing, remove approximately 30 sq. ft. of ceiling tiles, run two new conduits from existing electrical panel to (2) new duplex receptacles. Sheriff's office needs (2) new receptacles installed to handle electrical load from new xerox copier.	\$ 15,805	\$ 13,439	Unfunded	85.03	\$0
76	FM-0054848	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - We will be installing modular furniture (1 manager's and secretary station) within this space. The room was previously used as a small hearing room (Court). Existing power should be verified for repurposing of this room. In addition, required Phone/Data cabling should be verified and provided as required.	\$ 11,000	\$ 11,000	Unfunded	100	\$0
77	FM-0054849	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - We will be replacing old modular stations with new modular stations to accommodate 24 employee stations, 2 supervisor stations and 1 manager station. We will need to connect 10 electrical power poles above the ceiling. Need to load test existing electrical power panel and verify adequate power for reconfiguration. Also verify required phone and data related work.	\$ 12,000	\$ 12,000	Unfunded	100	\$0
78	FM-0054872	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Exterior Shell - Install bird netting and spikes to prevent birds from roosting and removal of bird droppings from floors/ground. There are several areas that birds are roosting on; the birds are littering the ground/floors underneath with bird droppings. This is a health and safety issue; people could slip and fall on the wet floor cause by the droppings or kick up the dry droppings and breathe it in.	\$ 5,612	\$ 3,928	Unfunded	69.99	\$0
79	FM-0054874	Los Angeles	Downey Courthouse	19-AM1	Furniture and Equipment - One Judicial workstation in Department 3 next to Judges Bench, is broken and in need of replacement due to Ergonomic reasons. Consistent complaints about personal injuries have been documented and will be uploaded into SWO. Replacement of workstation will need to match existing finishes in the rest of the courtroom and made ergonomically correct.	\$ 9,500	\$ 9,500	Unfunded	100	\$0
80	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 265,000	\$ 225,621	Unfunded	85.14	\$0
81	FM-0054927	Los Angeles	Glendale Courthouse	19-H1	Grounds and Parking Lot - Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall.	\$ 16,000	\$ 14,486	Unfunded	90.54	\$0



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82	FM-0054959	Los Angeles	Whittier Courthouse	19-AO1	HVAC - Rebuild Chiller Unit #2. ACM testing. While performing Level IV PM SWO 2448208 Chiller 2 was found to have refrigerant leaks and defective shaft seal. Chiller 2 requiring replacement parts/rebuild.	\$ 59,113	\$ 51,092	Unfunded	86.43	\$0
83	FM-0054961	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Finishes - Apply Window Tinting to 208 Exterior Windows. Wash 6,949.70 SF. of Windows. Apply Tinted Solar Control Window film as follows: Public Side- 96 Windows 3,488.64 SF. West Side Parking Structure- 40 Windows 999.20 SF. South Side- 42 Windows 1,049.16 SF. Structural Middle- 30 Windows 1,412.70 SF. Tinting need to protect public and the court from SUV rays and to prevent additional HVAC and Heating cost.	\$ 80,325	\$ 56,220	Unfunded	69.99	\$0
84	FM-0055000	Merced	Old Court	24-A1	Electrical-Energy lighting initiative to replace one (1) wall pack unit, two (2) HDI fixtures and install three (3) photo cell controllers. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 7,200	\$ 7,200	Unfunded	100	\$0
85	FM-0055001	Merced	New Downtown Merced Courthouse	24-A8	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,300	\$ 33,300	Unfunded	100	\$0
86	FM-0055111	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	Grounds & Parking Lot - Remove (8) small pine trees, (1) large shrub, install approx. 240' of 2" sch. 80 PVC from backflow to 1st irrigation valve, fill & grade area, add approx. 20 yards of new mulch. The water line that supplies the landscaping is currently broken & needs to be replaced to restore water supply; Small trees & shrubs need to be removed to avoid future issues with roots damaging supply lines.	\$ 4,035	\$ 3,487	Unfunded	86.43	\$0
87	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 137,756	\$ 106,307	Unfunded	77.17	\$0
88	FM-0055186	Stanislaus	Modesto Juvenile Court	50-B1	Security-related project canceled. (Description is generic for security reasons.)	\$ 55,000	\$ 55,000	Unfunded	100	\$0
89	FM-0056719	Shasta	Main Courthouse	45-A1	Security-related project canceled. (Description is generic for security reasons.)	\$ 11,922	\$ 11,922	Unfunded	100	\$0



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90	FM-0056734	Los Angeles	Alhambra Courthouse	19-I1	Electrical - Remove existing piping and (2) 25 gal day tanks. Install new 3" supply and 1" return lines from generator room to new day tank. Install new 25 gallon D/W day tank with pump for genset, install new 25 gallon over flow tank with pump, connect new piping to day tank, over flow tank and purge system. Tank, piping and lines, are leaking and deteriorated beyond their life expectancy and require replacement.	\$ 47,283	\$ 40,663	Unfunded	86.00	\$0
91	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 209,737	\$ 161,854	Unfunded	77.17	\$0
92	FM-0056760	San Diego	Juvenile Court	37-E1	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF with 1-1/2 depth of surface course, roll, and compact.	\$ 70,850	\$ 70,850	Unfunded	100	\$0
93	FM-0056967	Orange	West Justice Center	30-D1	Energy Efficiency - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 296,236	\$ 296,236	Unfunded	100	\$0
94	FM-0057058	Los Angeles	Pasadena Courthouse	19-J1	Electrical - The court has requested a 20 amp dedicated outlet for 5890 copier be installed in room 100 in ACM environment.	\$ 13,979	\$ 9,694	Unfunded	69.35	\$0
95	FM-0057091	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - Install (1) new dedicated 20A duplex outlet in the judges lounge on the 2nd floor. The court has requested a dedicated 20A electrical circuit for teleconference calling for the judges.	\$ 4,927	\$ 4,927	Unfunded	100	\$0
96	FM-0057137	Amador	Amador Superior Court	03-C1	Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,000	\$ 36,000	Unfunded	100	\$0
97	FM-0057139	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, and ceiling and security screens. Holding cell paint has becomes heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 180,000	\$ 180,000	Unfunded	100	\$0



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98	FM-0057172	Los Angeles	Glendale Courthouse	19-H1	Grounds and parking - Install new ADA parking Ramp (30 square feet) behind the building that leads to the restricted court parking. Relocate (4) ADA parking stalls and (1) van accessible stall to meet current ADA regulation.	\$ 21,450	\$ 19,421	Unfunded	90.54	\$0
99	FM-0057318	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Exterior Shell - Courthouse Playground did not pass the safety report and is deemed a health and safety issue. Demolition and removal of poured in place rubber surfacing, demo of existing playground equipment and associated footings, install complete new playground set, and patching of colored concrete sidewalk.	\$ 376,000	\$ -	Unfunded	0.00	\$0
100	FM-0057337	Modoc	Barclay Justice Center	25-A1	Energy Efficiency - Electrical - Replace approximately 322 existing Fluorescent lamps with energy efficient LED and replace light switches in the restrooms with occupancy sensor switches.	\$ 53,215	\$ 53,215	Unfunded	100	\$0
101	FM-0057359	Merced	Old Court	24-A1	Grounds and Parking Lot - Remove abandoned flagpole, demolish and remove 3ftx3ft concrete pad, restore turf - Court installed new flagpole on front-side of courthouse and did not remove old pole	\$ 3,496	\$ 3,496	Unfunded	100	\$0
102	FM-0057382	Los Angeles	Monrovia Training Center	19-N1	Exterior Shell - Restore (4) Window frames on the Eastside of the building. The window frames have deteriorated.	\$ 7,497	\$ 5,270	Unfunded	70.29	\$0
103	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three days in a row.	\$ 3,755	\$ 3,755	Unfunded	100	\$0
104	FM-0057573	Butte	Butte County Courthouse	04-A1	Security-related project canceled. (Description is generic for security reasons.)	\$ 90,000	\$ 90,000	Unfunded	100	\$0
105	FM-0057706	Los Angeles	Airport Courthouse	19-AU1	Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15.	\$ 81,474	\$ 62,874	Unfunded	77.17	\$0
106	FM-0058163	El Dorado	Main St. Courthouse	09-A1	Interior Finishes - Clerks Counter - Install a security partition with transaction windows on top of the main clerks counter. Needed to protect staff from violent/angry members of the public. Also increases the separation of staff and public spaces.	\$ 24,000	\$ 24,000	Unfunded	100	\$0
107	FM-0058186	Los Angeles	Pasadena Courthouse	19-J1	Grounds and Parking Lot - Replace drought tolerant landscaping and P-Gravel that was removed during a recent water main leak.	\$ 3,965	\$ 2,750	Unfunded	69.35	\$0
108	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	Energy Efficiency - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	Unfunded	100	\$0



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109	FM-0058782	Yuba	Yuba County Courthouse	58-A1	Security-related project canceled. (Description is generic for security reasons.)	\$ 20,000	\$ 20,000	Unfunded	100	\$0
110	FM-0058793	Los Angeles	Santa Monica Court Annex	19-AP3	Exterior Shell - Restore 3 sets of courtroom doors finishes. Courtroom doors are worn and showing signs of deterioration.	\$ 3,015	\$ 2,366	Unfunded	78.49	\$0
111	FM-0058936	Los Angeles	Glendale Courthouse	19-H1	Vandalism - First floor lock-up remove graffiti carved into areas of lock-up. Paint 4 holding cells, Male area (542 Sq ft),Female area(277 Sq ft),Holding area #4 (163 sq ft),Cage walls (254 sq ft). To restore lock-up back to original condition.	\$ 74,039	\$ 67,035	Unfunded	90.54	\$0
112	FM-0059100	Los Angeles	Metropolitan Courthouse	19-T1	Exterior Shell - (Safety Hazard) Glass panes above Main East/West Entrances are not tempered. In the event glass breaks jagged shards can seriously injure staff and public. Replace (9) 74"x64" & (6) 74"x33" window glass panes to match existing & install graffiti film. Scaffolding required. Replace existing window film on (4) 72" windows near Admins office.	\$ 23,868	\$ 22,565	Unfunded	94.54	\$0
113	FM-0059117	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Grounds and Parking lot. Replace waterproof membrane, install new drip irrigation and new drain system, replace new landscaping with drought tolerant plants, this irrigation system and plant will save water to the building. Due to years of deterioration, the waterproofing membrane in the planter leaks through when there is excessive water present.	\$ 304,482	\$ 213,107	Unfunded	69.99	\$0
114	FM-0059232	Los Angeles	Inglewood Courthouse	19-F1	Energy Efficiency Project - Electrical - HVAC modification to include labor and material for site verification work, new system specification to meet JCC BMS standards, Software and programming update, AHU controls, central plant work, and Zoning controls for floor 1-6.. Work to also include plans review and inspection.	\$ 750,000	\$ 559,200	Unfunded	74.56	\$0
115	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	Interior Finishes - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 145,444	\$ 112,239	Unfunded	77.17	\$0
116	FM-0059416	Madera	New Madera Courthouse	20-F1	Exterior Shell - There are a total of 24 windows that need to be cover, 12 on the south end of the building and 12 on the north end of the building, Nation Wide Bird Control will pressure wash all windows and clean them first then once the window are clean they will install one custom cut bird net to the length and width of the windows. The area next to the work being performed will be taped off for staff safety purpose. All work will be performed during normal business hours. Clean ground floor of all pigeon defecation - To prevent pigeons from nesting and pooping onto the windows	\$ 3,800	\$ 3,800	Unfunded	100	\$0



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117	FM-0059619	Los Angeles	Monrovia Training Center	19-N1	Exterior shell- Replace delaminating roof (4,300) sq. ft. on (2) permanent trailers. Replace defective HVAC units on top of the Roof. Abatement. Replace drywall, electrical, flooring, and ceiling (total of 6,500 sq. ft. for each trade). A total of 5 office rooms and 1 courtroom have been abandoned. The roof has failed and water leaked down into the rooms, which created mold growth on the ceilings, walls and floor. The court is not able to use the space due health and safety reasons.	\$ 613,950	\$ 431,545	Unfunded	70.29	\$0
118	FM-0059683	San Bernardino	San Bernardino Justice Center	36-R1	Grounds and Parking - Rejuvenate 2nd St, Arrowhead, and S. bio-swale in secure parking lot planters with 680 elk blue rush, 150 feather reed, 75 lavender, 214 atlas fescue, 79 rush, and 34 fiber optic plants. Plants in the 2nd St. and Arrowhead planters were washed out due to significant rainfall and poor planter drainage design which has since been remedied. Plants in the S. bio-swale failed due to excessive heavy metals accumulation. Work is necessary in order to maintain good appearance of Court grounds.	\$ 29,216	\$ 29,216	Unfunded	100	\$0
119	FM-0059785	Fresno	Firebaugh Court	10-K1	Grounds and Parking Lot - Remove existing 673 sf of concrete sidewalk and 88 sf of asphalt paving and replace with 4" concrete sidewalk with #3 rebar, 88 lf of curb face and 88 sf of concrete replacement for asphalt unreinforced - Existing sidewalk on court property is cracking and separating in numerous places, presenting numerous immediate trip hazards.	\$ 20,408	\$ 11,841	Unfunded	58.02	\$0
120	FM-0059788	Merced	Main Merced Courthouse	24-A8	Roof - San Joaquin Pest Control has been contracted to install approximately 900sf of bird netting over the roof tower. Netting is to prevent pigeons from entering the tower where their waste has clogging up the roof drains that damage the interior drywall. Pigeon dropping is also considered hazardous material.	\$ 5,708	\$ 5,708	Unfunded	100	\$0
121	FM-0060024	Los Angeles	Santa Monica Courthouse	19-AP1	Interior Finishes - Per Fire Marshall instructions provide a removable electrical cover approximately 18"x30" to cover open hole with electrical conduit exposed; patch around 6" HVAC piping coming through Mechanical Room wall with plaster. Costs include Environmental testing of existing wall materials for ACM contamination.	\$ 2,974	\$ 2,334	Unfunded	78.49	\$0
122	FM-0060097	Los Angeles	Pasadena Courthouse	19-J1	Electrical - Replace (7) parking lot pole lights and (4) parking lot wall fixtures. Boom lift will be required(if needed). 45% of the light fixtures are not working, which is creating safety concerns for the court employees parking lot.	\$ 19,162	\$ 13,289	Unfunded	69.35	\$0
123	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	Electrical - Remove and replace all sixty (60) electrical outlets inside the restroom with GFCI protected outlets. All existing restroom outlets are not GFCI Protected and do not comply with the code, creating a safety hazard.	\$ 8,388	\$ 6,584	Unfunded	78.49	\$0



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124	FM-0060132	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Plumbing - Design - Provide consulting services and development of scope of work for installation of isolation valves at strategic locations throughout the building for Chilled Water Supply, Chilled Water Return, Heating Hot Water Supply, Heating Hot Water Return, Domestic Water Supply, Domestic Hot Water Supply	\$ 22,160	\$ 15,244	Unfunded	68.79	\$0
125	FM-0060276	San Diego	East County Regional Center	37-I1	Interior Finishes - Install 95.94 sq. yds. of carpet tile and 120 LF of 4in cove base in the ground room old IT Room. Court requested to replace the old worn stained carpet squares on the raised floor tiles.	\$ 7,820	\$ 7,820	Unfunded	100	\$0
126	FM-0060383	Los Angeles	Norwalk Courthouse	19-AK1	Electrical - Sheriff's department is requesting to install additional power capability in their office for expansion plans.	\$ 10,000	\$ 8,503	Unfunded	85.03	\$0
127	FM-0060426	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Grounds and Parking Lot - Tripping hazard - Replace approximately 1300 sq. ft. of heaved lifted uneven concrete ADA path of travel walkways in three areas at the building entry plaza where vertical displacements are beyond repair by grinding	\$ 32,377	\$ 32,377	Unfunded	100	\$0
128	FM-0060593	San Diego	East County Regional Center	37-I1	COUNTY MANAGED - Grounds and Parking Lot -T-Complete tree trimming around parking structure. County to perform tree trimming in parking lot	\$ 32,292	\$ 32,292	Unfunded	100	\$0
129	FM-0060664	Los Angeles	Santa Monica Courthouse	19-AP1	Interior Finishes -Remove damaged plaster on south wall and apply new plaster. Paint the wall to match existing.	\$ 4,265	\$ 3,348	Unfunded	78.49	\$0
130	FM-0060669	Los Angeles	Airport Courthouse	19-AU1	Electrical - Remove forty-seven (47) parking lot lights and replace with more efficient LED lights. Exterior lights are burnt out, causing a trip hazard.	\$ 16,711	\$ 12,896	Unfunded	77.17	\$0
131	FM-0060684	Madera	New Madera Courthouse	20-F1	Security-related project canceled. (Description is generic for security reasons.)	\$ 4,794	\$ 4,794	Unfunded	100	\$0
132	FM-0060751	Los Angeles	Whittier Courthouse	19-AO1	Plumbing - Replace all restroom leaking toilet flushing assembly's and sink cartridges.	\$ 10,000	\$ 8,643	Unfunded	86.43	\$0
133	FM-0060769	Los Angeles	Airport Courthouse	19-AU1	HVAC - Replace failed Siemens DXR control w/built-in damper actuators (1), failed Siemens DXR thermostats (6) & demo/replace (6) Siemens duct temp sensors. The controls & T-stats have failed & temperatures cannot be controlled in the zones they represent.	\$ 17,631	\$ 13,606	Unfunded	77.17	\$0
134	FM-0060960	Los Angeles	Airport Courthouse	19-AU1	Elevators, escalators, & hoists - Elevator Door skins are damaged & delaminating. Replace elevator a total of (21) elevator hall doors for public elevators #1 to #4 w/new Stainless steel doors. Skins delam/damaged on; Elevator #1 (5 flrs), Elevator #2 (8 flrs), Elevator #3 (7 flrs) & Elevator #4 (1 flr).	\$ 72,272	\$ 55,772	Unfunded	77.17	\$0



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135	FM-0061010	San Diego	South County Regional Center	37-H1	Interior Finishes - Install (5) 1/2in security polycarbonate window panels for bottom of existing service windows with cutout to allow passage of paperwork under panels, and replace wooden gate with a 36in x 80in x 3/4in polycarbonate door with keyless lock with punch pad. Office space counters public can reach through the counter windows; this is a security issue for the court staff. Staff entrance door, public can reach inside and open door; gaining access to secured areas and Judge's chambers.	\$ 10,762	\$ 10,762	Unfunded	100	\$0
136	FM-0061020	Los Angeles	San Fernando Courthouse	19-AC1	Vandalism - Paint approx. 900 sq ft. of (2) public restrooms to remove graffiti. Replace two (2) urinal partitions, two (2) doors, and two (2) paper towel dispensers. Bathrooms are badly damaged from graffiti.	\$ 22,405	\$ 18,688	FY 19-20	83.41	\$22,405
137	FM-0061073	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Remove loose flaking paint, loose plaster, loose ceiling tiles, Scrape, Prime & paint 17,100 Sq. Ft. of wall surface area in (3) stairway areas from 7th floor to basement. Remove and replace approximately 50 1'x1' ceiling tiles. Area to be tested for LBP and appropriate measure taken if LBP present.	\$ 127,500	\$ 88,421	Unfunded	69.35	\$0
138	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	FY 17-18	61.27	\$0
139	FM-0061092	Santa Cruz	Main Courthouse	44-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 48,724	\$ 48,290	FY 17-18	99.11	\$0
140	FM-0061097	Lassen	Hall of Justice	18-C1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 53,662	\$ 53,662	FY 17-18	100	\$0
141	FM-0061106	Los Angeles	Pasadena Courthouse	19-J1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 217,080	\$ 150,545	FY 17-18	69.35	\$0
142	FM-0061107	Los Angeles	Hollywood Courthouse	19-S1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 63,741	\$ 58,062	FY 17-18	91.09	\$0
143	FM-0061108	Los Angeles	Metropolitan Courthouse	19-T1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3592 fixtures)	\$ 270,000	\$ 255,258	FY 17-18	94.54	\$0
144	FM-0061135	Santa Clara	Palo Alto Courthouse	43-D1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 93,275	\$ 61,599	FY 17-18	66.04	\$0
145	FM-0061136	Merced	Main Merced Courthouse	24-A8	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 71,513	\$ 71,513	FY 17-18	100	\$0



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146	FM-0061138	Los Angeles	Pasadena Courthouse	19-J1	Grounds and Parking Lot - Provide grading plans, remove and replace thirty (30) concrete wheel stops, three hundred LF of concrete v-drain, and 14,500 SF of asphalt. Grade parking lot per approved plan. Provide 14,500 SF of base. Replace 9,300 SF of asphalt at 4" where buses do not travel and 5,200 SF of asphalt at 6" where buses drive. Remove and replace 160 LF of damaged curb. Remove and replace metal bollards at stationary gate. Seal all asphalt and re-stripe parking with existing layout.	\$ 185,891	\$ 128,915	Unfunded	69.35	\$0
147	FM-0061152	Santa Barbara	Santa Maria Clerks Building	42-F7	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 27,377	\$ 27,377	FY 17-18	100	\$0
148	FM-0061159	Santa Clara	Hall of Justice (East)	43-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2306 fixtures)	\$ 145,234	\$ 145,234	FY 17-18	100	\$0
149	FM-0061175	Riverside	Southwest Justice Center	33-M1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 209,663	\$ 160,183	FY 17-18	76.40	\$0
150	FM-0061176	San Francisco	Civic Center Courthouse	38-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3148 fixtures)	\$ 201,738	\$ 201,738	FY 17-18	100	\$0
151	FM-0061180	Kern	Bakersfield Juvenile Center	15-C1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 94,370	\$ 63,002	FY 17-18	66.76	\$0
152	FM-0061181	Kern	Bakersfield Superior Court	15-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	FY 17-18	62.50	\$0
153	FM-0061183	Los Angeles	Chatsworth Courthouse	19-AY1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 5022 fixtures)	\$ 322,596	\$ 270,335	FY 17-18	83.80	\$0
154	FM-0061185	Solano	Hall of Justice	48-A1	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 118,845	\$ 86,543	FY 17-18	72.82	\$0
155	FM-0061198	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Judge's entry and West Wing Main Stairwell stairs are chipped and missing tiles creating potential trip & fall hazard. Replace two damaged tiles on lower landing of Judges entry stairwell. Repair chipped steps on (26) interior West Wing Main Stairway & (5) Interior Judge's stairwell from secured parking lot. Remediation efforts to take place due to known hot tile environment.	\$ 24,000	\$ 16,644	Unfunded	69.35	\$0
156	FM-0061412	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Prep and paint walls in stairwell (approximately 300 SF) in area known to contain ACM/Lead paint. Area will need containment and environmental testing, approved scope of work, and final clearances	\$ 17,569	\$ 12,184	Unfunded	69.35	\$0
157	FM-0061430	Los Angeles	Whittier Courthouse	19-AO1	Interior Finishes - Re-upholster the seating chairs in (3) departments in the old municipal side of the building (96 chairs). Currently dirty and worn out. Court request	\$ 122,100	\$ 105,531	Unfunded	86.43	\$0



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158	FM-0061470	Los Angeles	Glendale Courthouse	19-H1	Interior Finishes - Replace three (3) windows (approximately 48" x 48") with insulated low e windows. Existing windows allow too much heat (90 degrees at windows) and are affecting the ability to properly cool the room.	\$ 7,468	\$ 6,762	Unfunded	90.54	\$0
159	FM-0061527	Riverside	Blythe Courthouse - Superior Court	33-D1	Utilities - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement.	\$ 13,545	\$ 13,545	Unfunded	100	\$0
160	FM-0061763	San Diego	County Courthouse	37-A1	Electrical - Dept. 59 Replace (150) lamps, (60) Fluorescent Tubes and (10) ballasts. Multiple lights and ballasts are out in Department 59. Judge has requested courtroom to be relamped.	\$ 11,168	\$ 11,168	Unfunded	100	\$0
161	FM-0061848	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Install 400 SF of 6 mil waterproof/plastic barrier on walls. Prior to installation, containment and scaffold will be set up for removal of plaster that has water damage, due to waterproofing issues. Area will be tested for mold, lead, and ACM and environmental oversight will be required. Walls will be properly repaired subsequent to waterproofing issue being resolved.	\$ 25,840	\$ 17,088	Unfunded	66.13	\$0
162	FM-0061962	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - (SFM Correction notice). Install (104) evacuation plan signs at all stairway landings, elevator landings, and public entrances throughout building per line item 6 on SFM write up. SFM report has been uploaded.	\$ 35,587	\$ 23,534	Unfunded	66.13	\$0
163	FM-0061969	Los Angeles	Airport Courthouse	19-AU1	Interior Finishes - Replace and re-adjust chair bolts on one hundred fifty-six (156) seats in courtrooms on 7th, 8th, and 9th floors. Replace bolts that will no longer tighten and that are missing. Seats are loose, causing a safety hazard for public and juror who would sit on them during court proceedings. Court Administrator has received several complaints from public.	\$ 21,911	\$ 16,909	Unfunded	77.17	\$0
164	FM-0061985	Fresno	B.F. Sisk Courthouse	10-O1	Grounds and Parking Lot - Fill in cracks and damaged areas, seal, and re-stripe employee and judge's parking lots, approximately 47,700 sf - Asphalt is failing and water intrusion will cause increased deterioration.	\$ 73,033	\$ 73,033	Unfunded	100	\$0
165	FM-0062143	Los Angeles	Bellflower Courthouse	19-AL1	Electrical - Install Electrical Sub-Panel with (4) 20 Amp 120v breakers. Currently the panel providing power to the Clerk's office is inadequate to operate all computers and outlets.	\$ 7,591	\$ 5,916	Unfunded	77.94	\$0
166	FM-0062181	San Bernardino	Rancho Cucamonga Courthouse	36-F1	COUNTY MANAGED - Exterior Shell- Clean exterior building walls that are severely weathered, re-glaze broken exterior ceiling glass and windows, weatherproof walls and re-paint areas needed. Work is needed to ensure areas are weatherproofed and broken glass is replaced. Scaffolding will be used for walls and in turn reducing cost to replace glass and other issues found while onsite.	\$ 411,263	\$ 411,263	Unfunded	100	\$0



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167	FM-0062220	Los Angeles	Glendale Courthouse	19-H1	Grounds & Parking Lot - Remove (700) Sq. Ft. existing damaged concrete pad; remove Ficus tree roots and level. Install (700) Sq. Ft. x 5" thick concrete pad. Existing pad is damaged by Ficus trees roots causing an uneven surfaces, which is a tripping hazard to employees.	\$ 12,221	\$ 11,065	Unfunded	90.54	\$0
168	FM-0062251	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	Grounds & Parking Lot - Saw cut, chip out 20 linear feet of damaged concrete joint seam; patch concrete slab & install cell backer rod & joint sealant. Concrete is cracked and chipped away creating safety hazard to employees & public.	\$ 4,678	\$ 2,719	Unfunded	58.12	\$0
169	FM-0062372	Los Angeles	Santa Monica Courthouse	19-AP1	HVAC - Replace 20 LF of 3" copper pipe, two (2) couplings, one (1) tee, one (1) reducer, one (1) flange, and one (1) gasket kit. Re-insulate pipe. Existing insulation known to contain ACM will be removed by remediation vendor. Pipe is leaking and affecting ability to heat courtrooms.	\$ 19,917	\$ 15,633	Unfunded	78.49	\$0
170	FM-0062665	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Booster pumps have two current leaks on 6" pipe, both of the 6" and 4" valves do not hold, and water cannot be isolated to the building. Replace two (2) 6" and two (2) 4" OS&Y valves, gaskets, and bolt/nut kits. Replace 35 lineal feet of 6" copper piping, and 20 lineal feet of 4" coper pipe, along with required couplings, and new clamps.	\$ 55,559	\$ 36,741	Unfunded	66.13	\$0
171	FM-0062933	Alameda	Wiley W. Manuel Courthouse	01-B3	HVAC - BAS computer at end of life - Replace (1) BAS computer and associated components. Create backup from existing PC and install in new PC.	\$ 5,941	\$ 4,979	FY 18-19	83.80	\$0
172	FM-0062936	Los Angeles	Stanley Mosk Courthouse	19-K1	Electrical - Per State Fire Marshal NOC, 2nd Notice - Replace (342) outlets with GFCI outlets in accordance w/CFC 210.8, line 22 of SFM report. Outlets in bathrooms and kitchen throughout facility are to be GFCI. Also to replace covers with stainless steel.	\$ 36,069	\$ 35,081	Unfunded	97.26	\$0
173	FM-0062959	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	HVAC - Remove (3) chill water pumps and refurbish at shop. Replace seals, gaskets, bearings, sleeves, machine and balance impellers. Sand blast and paint. Re-insulate chill water pipes. Existing insulation to be removed in accordance to Environmental ACM protocol. Existing pumps are leaking due to age and wear/tear.	\$ 63,331	\$ 43,565	Unfunded	68.79	\$0
174	FM-0062960	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Fire Protection - Fire Marshal NOC - Exterior stairs shall have the upper approach & all treads marked by a stripe providing clear visual contrast per CBC-1B-504.4.1. Set up containments w/Negative Air Machines in each of (20) flrs stairwells; apply contact cement to install 3" yellow warning tape at top & bottom stair steps; approximately 6,500LF of 3" anti-skid tape over 20 floors. Work required per SFM inspection report 01-19-11-0208-000.	\$ 54,976	\$ 37,818	Unfunded	68.79	\$0



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175	FM-0063039	Los Angeles	Pasadena Courthouse	19-J1	Electrical - Install nine (9) time clocks, one each, on panels for each floor and four (4) photo cells for roof lighting. Environmental oversight and containment included. Lights are currently on 24/7, wasting energy and shorting the life of light fixtures and bulbs.	\$ 34,492	\$ 23,920	Unfunded	69.35	\$0
176	FM-0063059	Los Angeles	Compton Courthouse	19-AG1	HVAC- Replace one (1) 10 HP, 605 RPM 120 gallon air compressor tank, (1) air compressor motor, (1) compressor pump, (1) air dryer for air compressor #3, and all copper pneumatic piping. Compressor has air/oil leaks and due to age (1974) it is no longer serviceable.	\$ 27,266	\$ 18,031	FY 18-19	66.13	\$0
177	FM-0063063	Los Angeles	Compton Courthouse	19-AG1	HVAC- Replace T-stat, replace (1) cold side damper, (1) hot side damper for room 902D. Conduct environmental testing, and erect (1) containment. All work to be performed in a known ACM area. Area is too cold and we are unable to adjust temperature in affected area.	\$ 19,104	\$ 19,104	Unfunded	100	\$0
178	FM-0063217	Los Angeles	El Monte Courthouse	19-O1	Grounds and parking lot-Level the landscaping in the new judges' parking lot and add mulch. Area is uneven and barren.	\$ 2,939	\$ 1,708	Unfunded	58.12	\$0
179	FM-0063242	Los Angeles	Downey Courthouse	19-AM1	Plumbing - Remove debris from multi-level roof tops not allowing rain water to drain properly. Water standing on roof top can deteriorate roof membrane and increase the chances of water intrusion.	\$ 1,000	\$ 837	Unfunded	83.70	\$0
180	FM-0063341	Los Angeles	Stanley Mosk Courthouse	19-K1	Elevators, escalators, & hoists-Replace eight (8) ropes and sixteen (16) shackles for public elevator #3. Ropes are heavily rouged and if not changed, the elevator will become a safety issue.	\$ 22,113	\$ 21,507	Unfunded	97.26	\$0
181	FM-0063388	Los Angeles	Whittier Courthouse	19-AO1	HVAC - Pneumatic system is failing to support cooling/heating decks on all floors to the entire courthouse and affecting court operations. Current functioning t-stats are not responding to keep entire building at comfortable levels. Due to multiple years of courthouse being closed VAV boxes, dampers, and actuators need to be inspected above the concealed spline ceiling tiles in order to provide an adequate diagnosis of replacements needed. No asbestos containments are needed	\$ 63,250	\$ 54,667	Unfunded	86.43	\$0
182	FM-0063454	Los Angeles	San Fernando Courthouse	19-AC1	Elevators, Escalators, & Hoists - Replace non-functioning fan in the cab of Custody Elevator #1 causing the elevator to get extremely hot during heat waves that could cause health & safety issues for the passengers.	\$ 2,802	\$ 2,802	Unfunded	100	\$0
183	FM-0063545	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Electrical - Replace halogen lights and replace with LED throughout all courtrooms to save on replacement times due to short operating span, lights burning out over the Judge's benches due to consistent electrical surges that burn out halogen lights often which cause Judge's to strain eyes reading paperwork, and LED lights will save on electrical costs.	\$ 36,538	\$ 25,134	Unfunded	68.79	\$0



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184	FM-0063581	Los Angeles	Van Nuys Courthouse East	19-AX1	Grounds and Parking Lot - Remove approximately 301 linear feet of cracked/chipped tiles creating a tripping hazard and replace with new matching tiles with grout in the breezeway between the East and West buildings. incident report attached	\$ 10,045	\$ 9,014	Unfunded	89.74	\$0
185	FM-0063652	San Diego	Central Courthouse	37-L1	Interior Finishes-Install three (3) half dome mirrors, twelve (12) quarter dome mirrors, and one (1) full dome mirror in B1 holding area. Mirrors will enhance monitoring of inmate movement and create a safer environment	\$ 12,861	\$ 12,861	Unfunded	100	\$0
186	FM-0063674	San Diego	Department 9 Trailer	37-E3	Exterior Shell - Restore 4,500 SF of existing metal trellis barrier and 6,000 SF of attached stucco on exterior modular trailers and interior children's courtyard by spot grinding, primer and repainting damaged metal trellis, and applying elastomeric patching material to fill in highline cracks in stucco to mitigate against further deterioration and water intrusion. Due to years 40 years of outdoor exposure the metal grate had oxide to the point where sections of the metals protective layer has eaten through and exposing sharp edges.	\$ 32,331	\$ 32,331	Unfunded	100	\$0
187	FM-0063718	Contra Costa	Wakefield Taylor Courthouse	07-A2	Fire Protection - Deficiencies - Add twenty-four (24) non-illuminated directional Exit signs to 4th floor. Required by the State Fire Marshall.	\$ 1,700	\$ 1,700	FY 19-20	100	\$1,700
188	FM-0063770	San Diego	East County Regional Center	37-I1	Plumbing - Install unistrut supports with wall anchors, install 40 Lf of 12" x 24", 26 gauge duct on exhaust. Install bird screen over duct opening. Duct work needs to be extended to prevent unpleasant odor from permeating the 1st floor hallway.	\$ 18,623	\$ 12,610	FY 18-19	67.71	\$0
189	FM-0063772	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	Plumbing - Restore leaking pipe - A 1.5" insulated copper line associated with the cold water domestic line of 42-F1 has a leak dripping into the audience section of Dept. 1. To replace pipe and remove leak; insulation and pipe must be remediated along with plaster wall outside of water heater that pipe is connected to. Environmental oversight and remediation included.	\$ 38,899	\$ 21,278	FY 18-19	54.70	\$0
190	FM-0064246	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Electrical - State Fire Marshall Notice - Replace two hundred (200) exit lights and forty-five (45) Bug eye lights that are burnt out. Replace three hundred sixty-seven (367) outlets with tamper resistant GFI outlets. Ref PM SWO 2440751.	\$ 44,793	\$ 30,813	Unfunded	68.79	\$0
191	FM-0067024	Kern	Bakersfield Superior Court	15-A1	HVAC - Replace one (1) 7.5 HP motor, install pulley, rewire as necessary, and realign belts as necessary for AHU 14 .The fan motor is failing due to worn bearings.	\$ 2,894	\$ 1,809	FY 19-20	62.50	\$2,894



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192	FM-0067080	Santa Barbara	Lompoc Division	42-D1	Plumbing - Replace Holding Cell Toilet - The toilet located in cell 3 of the Holding Section of 42-D1 is leaking from the unit causing large amounts of water to go to waste. The leak is coming from the base of the toilet and not hardware servicing the toilet. The toilet is one solid piece and needs to be completely replaced to stop the leak.	\$ 9,719	\$ 9,719	Unfunded	100	\$0
193	FM-0067093	San Diego	Central Courthouse	37-L1	Plumbing - Replace 1-expansion tank for main domestic water line. Nitrogen has been re-charged in tank and water pressure issues have not improved. Due to lack of adequate water pressure, toilets are not flushing properly.	\$ 9,027	\$ 9,027	Unfunded	100	\$0
194	FM-0067137	Orange	Civil Complex Center ("CXC")	30-A3	Electrical - Install a new metal enclosure for the transfer switch unit at the Central Complex Center. Enclosure to include a set of double doors, and side panels, enclosure to be approximately 10 feet wide, 8 feet high and 5 feet deep. During the past three months, we have had electrical failures and in two occasions, the transfer switch failed due to water and debris intrusion. Failure to complete this work will result in potential electrical loss to the building.	\$ 9,217	\$ 9,217	Unfunded	100	\$0
195	FM-0067182	Orange	North Justice Center	30-C1	HVAC - Boilers 1 and 2 need to be replaced. The boilers are no longer in compliance with the AQMD emissions limits or requirements. See AQMD Rule 1146.2(c)1 and 4.	\$ 165,000	\$ 149,012	Unfunded	90.31	\$0
196	FM-0067266	Los Angeles	Alhambra Courthouse	19-I1	Elevators, escalators, & hoists - Brakes caused elevator to get stuck on 4th floor with no entrapments. Disassemble brakes and debur pins for public elevator #2.	\$ 8,356	\$ 7,186	Unfunded	86.00	\$0
197	FM-0067270	Santa Clara	New Santa Clara Family Justice Center	43-B5	Furniture and Equipment - Repair failed welds at public handrail in dept 61 - Failed welds caused broken handrail created safety issue in Courtroom.	\$ 3,895	\$ 3,895	Unfunded	100	\$0
198	FM-0068708	Sacramento	Carol Miller Justice Center Court Facility	34-D1	Grounds and Parking Lot - Repaint numbers on public parking spaces. - They are faded and hard to read for the public to enter the parking space number into the Kiosk to pay for parking	\$ 2,515	\$ 2,515	Unfunded	100	\$0
199	FM-0068712	Los Angeles	Van Nuys Courthouse West	19-AX2	Interior Finishes - Replace subfloor and joists for Judicial Officer benches in (10) courtrooms, remove and re-apply carpet existing. The existing floor is sagging due to wear/tear and has become a safety hazard for the Judicial Officers. Environmental oversight is included.	\$ 111,630	\$ 111,630	Unfunded	100	\$0
200	FM-0089102	Nevada	Joseph Center	29-B1	Security-related project canceled. (Description is generic for security reasons.)	\$ 25,000	\$ 25,000	Unfunded	100	\$0
201	FM-0111954	Butte	Butte County Courthouse	04-A1	Security-related project canceled. (Description is generic for security reasons.)	\$ 4,943	\$ 4,943	Unfunded	100	\$0
202	FM-0112474	Los Angeles	East Los Angeles Courthouse	19-V1	Vandalism - Remove gang related graffiti from tile walls approximately 1X8 sq. ft and 6X12 sq ft. concrete flooring approximately 2X2 sq ft. and 5X6 sq ft. and metal door framing approximately 1X12 sq ft. Graffiti was painted at the entrance of the building, on tile walls, concrete flooring, and was carved into metal door frame.	\$ 843	\$ 655	FY 19-20	77.72	\$843



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203	FM-0112491	Lassen	Hall of Justice	18-C1	Grounds and Parking Lot - Paint parking spaces and ADA spaces. Rope off parking areas, clean and prep all surfaces to be painted. Paint 122 parking spaces and 6 ADA spaces. This will take approximately 2 to 3 days to complete, performing work in sections. Per courts request and due to fading of parking lines, need to restripe parking lots.	\$ 5,947	\$ 5,947	FY 19-20	100	\$5,947
204	FM-0112504	Riverside	Banning Justice Center	33-G4	Electrical - Dome and ceiling lighting-Remove and replace one dome LED fixture and twenty-four lights throughout the ceiling that failed. All 24 lights are on the same circuit as the dome lighting. One of the dome LED lights burned out and caused the breaker to trip. Resetting the breaker causes an electrical spark from the LED fixture. The failed lighting is on the same circuit as the dome lighting and needs to be separated to eliminate future issues currently the lobby is darker than acceptable. Additional dedicated circuit for separate control of dome.	\$ 22,528	\$ 22,528	Unfunded	100	\$0
205	FM-0112520	Mendocino	New Ukiah Courthouse	23-H1	Exterior Shell - ACM - Pre-demolition asbestos & lead survey for existing buildings on new courthouse site.	\$ 3,890	\$ 3,890	Unfunded	100	\$0
206	FM-0142166	Los Angeles	Airport Courthouse	19-AU1	Electrical - Elevators failed to restart after power outage. Elevators will not reboot. Adjusted field regulator and leveling parameters. Bried power outage to entire building.	\$ 6,188	\$ 4,775	Unfunded	77.17	\$0
207	FM-0142256	Los Angeles	Pasadena Courthouse	19-J1	Plumbing - Replace failed flush assembly and frozen angle stop in Department N Jury Room West Wing Women's restroom.	\$ 3,500	\$ 3,500	FY 19-20	100	\$3,500
208	FM-0142307	Los Angeles	Alfred J. McCartney Juvenile Justice Center	19-AE1	COUNTY MANAGED - HVAC - Replace (2) hot water pumps for the HVAC system. Pumps have failed due to the age of the system and wear and tear, and are not providing heating to the civil center.	\$ 13,620	\$ 13,620	FY 19-20	100	\$13,620
209	FM-0142354	Los Angeles	Mental Health Court	19-P1	Vandalism - Remove gang related graffiti on Alice St. Sprayed painted onto the exterior of the courthouse. Affecting 90 sq ft.	\$ 1,051	\$ 749	FY 19-20	71.31	\$1,051
210	FM-0142370	Los Angeles	Glendale Courthouse	19-H1	Fire Protection - Replace (1) 2" drain valve, 1 - retard chamber and 1 - water motor gong. Drain valve, retard chamber and water motor gong failed during the Annual Standpipe Preventative Maintenance.	\$ 3,840	\$ 3,477	FY 19-20	90.54	\$3,840
211	FM-0142511	Los Angeles	Airport Courthouse	19-AU1	Electrical - Install 69-50 watt, 10 inch LED lights, associated hardware, and ram board utilizing a lift due to ceiling heights of 30 ft to 40 ft throughout the entry plaza. Approximately 70% of the existing lighting is not functioning creating a security and safety hazard to the employees and visitors. The original metal halide lighting is obsolete and no longer available for installation.	\$ 37,325	\$ 28,804	FY 19-20	77.17	\$37,325



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All FMs Canceled in FY 19-20 (List I)
7/1/2019 to 6/30/2020

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY19-20)
212	FM-0142527	San Joaquin	Stockton Courthouse	39-F1	Holding Cell - Trouble shoot holding (13) cell doors communication errors - Holding cell doors are not reporting back to control panel properly. Doors are not accurately displaying status. Evaluation of doors is required to determine repair plan	\$ 5,140	\$ 5,140	Unfunded	100	\$0
213	FM-0142628	Los Angeles	Glendale Courthouse	19-H1	HVAC - Replace 5 - pneumatic damper assembly controllers, to include crane mobilization. Air Handler Unit #2 pneumatic dampers have failed to cooling only which is affecting the 2nd floor of the building and causing new condensing unit to trip in the off position.	\$ 90,563	\$ 81,996	FY 19-20	90.54	\$90,563
214	FM-0142886	Los Angeles	Airport Courthouse	19-AU1	Interior Finishes - ACM - Forensic Analytical Consulting Services to provide environmental health consulting services in support of hazardous material testing. 1 ft. x 1 ft. ceiling has a black stain (Suspect Mold) on the 4th floor outside of Office 471.	\$ 4,570	\$ 3,527	Unfunded	77.17	\$0
215	FM-0142937	San Joaquin	Stockton Courthouse	39-F1	Exterior Shell - Vandalism - Replace broken glass at the front of the building in the main lobby	\$ 3,372	\$ 3,372	Unfunded	100	\$0
						\$ 12,315,871	\$ 10,107,691			\$183,688

Deferred Maintenance Projects – DMF I

Completed:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 3,925,268
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 628,698
3	Santa Barbara	Santa Maria Bldg. G	Roof Replacement	\$ 255,000	\$ 1,221,449
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 26,922
5	San Bernardino	Annex Courthouse	Roof Replacement	\$157,000	\$498,547
7	Santa Barbara	Santa Maria Courts, Bldg. F	Gutters/Downspouts	\$ 11,000	\$ 350,000
10	Contra Costa	Jail Annex	Roof Replacement	\$ 11,000	\$ 148,927
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,743,447
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 1,169,381
15	Kern	Delano/North Kern Court	Roof Replacement	\$145,000	\$440,668
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 506,744
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 261,159
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 705,946
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 1,003,838
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 452,185
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 2,457,814
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 15,898
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 15,745
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 2,139,121
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 1,305,535
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 889,098
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 173,324
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 2,363,719
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$540,000	\$541,183
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$2,143,000	\$3,430,740
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$72,000	\$411,642
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$919,000	\$2,450,699
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$10,300,000	\$8,646,341
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Renovation	\$3,330,000	\$4,017,957
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$179,000	\$622,575
				\$ 25,983,000	\$ 43,800,855

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 3,325,591
				\$ 1,872,000	\$ 3,325,591

Deferred Maintenance Projects – DMF II

Construction Phase:

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 2,814,355
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 947,163
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 1,118,468
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$181,343	\$181,343
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$50,000	\$50,000
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$140,000	\$140,000
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,688,288
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$205,000	\$205,000
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 3,060,800
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 679,558
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$2,060,363	\$2,060,363
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,368,223
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 291,998
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$196,000	\$196,000
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 556,857

*Total project cost does not include cost of Construction Manager or other projects where design or assessments were completed.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-VI
Description of Funded Facility Modifications
Over \$300,00, FY 2019-20

San Bernardino County

Rancho Cucamonga Courthouse

FM-0067205

HVAC - Replace (2) Cooling tower units serving the chillers to multiple common areas and office areas. Units are failing and it is more cost effective to replace due to parts being difficult to procure and install. Scope includes replacing all associated electrical, piping, and crane. Work is needed to maintain comfortable temperatures in court office areas and keep critical equipment within safe operating temps.

Total Estimated Cost: \$300,886

JCC Share of Costs: 100%

San Diego County

Kearny Mesa Court

FM-0142891

Interior Finishes - Seal roof leaks over approx. 1,000 SF of the roof. Replace 1,110 SF of drywall and paint. Replace the carpet, as the debris was spread through multiple locations. Replace ceiling tile and abatement of debris above the ceiling. Remediation and environmental oversight included. Due to a very deteriorated roof, rainwater leaked into several locations: Sheriff deputy lunch-room exit stairwell on the 1st floor, Courtroom A and East Hallway by secured door 306. Environmental containment was set up with Asbestos Procedure 5 work performed to abate, clean and return space to normal conditions.

Total Estimated Cost: \$2,185,258

JCC Share of Costs: 100%

Los Angeles County

Clara Shortridge Foltz Criminal Justice Center

FM-0143178

Plumbing - Replace 1-5KV 1500/2000 KVA Transformer, install reconditioned custom designed core and coil unit, replace primary feeders, primary terminations, secondary bussing and cables, temporarily install 3-100kw generators to maintain court operations, erect 4 containments, 2 critical barriers, replace 240-12in x 12 in ceiling tiles, sanitize 44 lockers, and sanitize 8,650 sf of surface. Broken irrigation line caused flooding impacting areas on the 1st flr, S and P Level.

Total Estimated Cost: \$431,734

JCC Share of Costs: 68.79%

San Diego County

East County Regional Center

FM-0143254

Interior Finishes – Replace 430 SF of insulation and drywall and 150 LF of the base cove, along with 38- 2' x 4' of ceiling tiles affected by water intrusion, and erect scaffold to support water diverters. Install drying equipment and set up on six containments on the 1st-floor stairwell, the lobby of the ground floor, entrance, and hallway of the D-19 and cafeteria area. Remediation and environmental oversight included. Rain leaked into the building due to a failed expansion joint. Insurance notified, JCC responsible for the first \$100k deductible if the insurance company approves.

Total Estimated Cost: \$852,426

JCC Share of Costs: 67.71%



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TRIAL COURT FACILITY MODIFICATION
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Description of Funded Facility Modifications
Over \$300,00, FY 2019-20

Monterey County **Salinas Courthouse - North Wing** **FM-0142083**

HVAC - Install new Building Automation and Control (BACnet) communications as part of Building Automated System (BAS) upgrade to include wiring between the Thyristor Controlled Phase Shifters (TCPs) and the field controllers. Replace all field controllers; Direct Digital Control (DDC) for (114) Reheat Variable Air Volume (VAV)/ Constant Air Volume (CAV) boxes, DDC control for (14) Fan Coil (FC) unit controls, DDC control for Main Distribution Frame (MDF) Room to include system commission with DDC zones and training of complete new system. System in contact failure, additional work needed in order for new front-end controls to operate properly and deliver remote capabilities. Court operating at diminished capacity.

Total Estimated Cost: \$311,914

JCC Share of Costs: 100%

Solano County **Law and Justice Cener** **FM-0068714**

Plumbing - Design and Construction Main mechanical room equipment replacement: Heat Exchangers, Pumps, Tanks, Valves, plumbing and controls. Aging and failing equipment, new equipment extends useful life of system and lowers energy consumption.

Total Estimated Cost: \$799,822

JCC Share of Costs: 100%

Orange County **Central Justice Center** **FM-0142262**

Exterior Shell - East and Southwest sides of building tower Remove, clean, caulk and re-secure metal brackets of the exterior facade on the East and Southwest sides of the buildings 11 story tower. Multiple brackets are coming off of the building and are at risk of falling and posing a serious safety risk. Work includes swing stage, temp. pedestrian canopy and fencing during work for safety and certification/testing of building tie downs to execute work.

Total Estimated Cost: \$471,334

JCC Share of Costs: 91.17%

Los Angeles County **Edmund D. Edelman Children's Court** **FM-0142181**

GCI - Exterior - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EFIS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disintegrating, and deteriorating which is causing rainwater to leak into the wall structure which may result in further damage to the structure.

Total Estimated Cost: \$5,755,063

JCC Share of Costs: 69.99%

Orange County **North Justice Center** **FM-0054951**

HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components.

Total Estimated Cost: \$1,212,746

JCC Share of Costs: 90.31%

Los Angeles County **Van Nuys Courthouse East** **FM-0142917**

Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.

Total Estimated Cost: \$1,053,448

JCC Share of Costs: 93.84%



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D-VI
Description of Funded Facility Modifications
Over \$300,00, FY 2019-20

Los Angeles County

Compton Courthouse

FM-0061100

Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior fixtures to LED lighting (approx. 4944 fixtures). Payback period is 2.48 years. Project cost includes \$151,833 in rebates to be issued after work is completed. To receive incentives this fiscal year, work must begin by end of December.

Total Estimated Cost: \$594,728

JCC Share of Costs: 66.13%



Judicial Council Policy on Asbestos Management for Court Facilities

DECEMBER 13, 2018

1. Purpose and Scope of the Policy

This policy informs Judicial Council staff of the requirements to manage asbestos hazards on behalf of the Judicial Council for renovation and/or demolition activities performed in court facilities.

2. Goals and Principles Guiding Asbestos Management

The Judicial Council must take appropriate measures to protect all users of court facilities from harmful exposure to asbestos. Any person or entity performing renovation and/or demolition activities in court facilities, regardless of the age of the court facility, must comply with applicable federal and state statutes and regulations relating to the proper handling, removal, and management of asbestos-containing materials.

3. Definitions

- 3.1. **Asbestos:** As used herein, shall have the same definition as stated in California Code of Regulations, title 8, section 1529 and including, but not limited to, any of the following silicate minerals: chrysotile, crocidolite, amosite, fibrous tremolite, fibrous actinolite, fibrous anthophyllite, and any of these minerals that have been chemically treated and/or altered.
- 3.2. **Asbestos-Containing Materials:** Both friable and nonfriable asbestos-containing materials.
- 3.3. **Asbestos-Containing Construction Material:** Any manufactured construction material that contains more than 1 percent asbestos by weight.
- 3.4. **Court Facilities:** Court buildings or facilities that are owned by the State of California or managed by the Judicial Council, including those titled to and located in the County but managed by the Judicial Council under an agreement between the County and the Judicial Council.
- 3.5. **Renovation Activity:** The modification or alteration of an existing court facility or portion of the court facility.
- 3.6. **Demolition Activity:** The wrecking or taking out of any load-supporting structural member of a court facility.

4. Requirements for Asbestos Management of Renovation and/or Demolition Activities

- 4.1. All entities performing renovation and/or demolition activities at court facilities must be aware of the potential hazards and adverse health effects of asbestos and must have a written program that establishes the safety and work procedures to be followed by the entity when the activities involve asbestos-containing materials or asbestos-containing construction materials.
- 4.2. The written program must comply with applicable federal, state, and local laws and regulations, as well as asbestos-related labor and business laws, and regulations regarding asbestos management, storage, and disposal.
- 4.3. Work conducted or managed by Judicial Council staff in court facilities must follow the program established by the Facilities Services office.
- 4.4. All entities performing renovation and/or demolition activities at court facilities must follow the Asbestos Notification Requirements established in this policy.

5. Asbestos Notification Requirements

- 5.1 Entities planning to perform demolition activities, or renovation activities that have the potential to disturb asbestos-containing materials, in a court facility must notify the Facilities Services office 10 workdays before any such activities. Notice required by this section must be provided to the following address by mail or email:

Judicial Council of California
Attention: Risk Manager, Environmental Health and Safety Unit
2860 Gateway Oaks, Suite 400
Sacramento, California 95833
EHS@jud.ca.gov

- 5.2 On completion of the demolition or renovation activities, all entities managing work in a court facility must provide the Facilities Services office with all supporting documentation for the management and disposal of asbestos-containing materials.
- 5.3 The Judicial Council must notify all employees working within the court facility concerning the following:
- 5.3.1 The existence of conclusions from and a description or list of the contents of any survey known to the Judicial Council to have been conducted to determine the existence and/or location of asbestos-containing construction materials within the building, and information describing when the results of the survey will be or became available and where.
 - 5.3.2 Specific locations within the court facility known to the Judicial Council (or identified in a survey known to the owner) where asbestos-containing construction materials are present in any quantity.
 - 5.3.3 General procedures and handling restrictions necessary to prevent, and if appropriate, minimize disturbance of, release of, and exposure to asbestos. If detailed handling instructions are necessary to ensure employee safety, the notice must indicate where those instructions can be found.
 - 5.3.4 A summary of the results of any bulk sample analysis, air monitoring, or monitoring conducted for or by the Judicial Council under section 5208 of title 8 of the California Code of Regulations, including reference to sampling and laboratory procedures used and information describing when the specific monitoring data and sampling procedures will be or became available and where.
 - 5.3.5 Potential health risks or impacts that may result from exposure to asbestos in the court facility, as identified in surveys or tests referred to in this section or otherwise known to the Judicial Council.

6. Questions Regarding Asbestos Management

Judicial Council Facilities Services staff are available to assist with questions regarding asbestos management and the written program controlling asbestos management.