



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 21-015

For business meeting on: January 22, 2021

Title

Report to the Legislature: Allocation of New
Judgeships Funding in 2019–20

Agenda Item Type

Information Only

Date of Report

December 15, 2020

Submitted by

Judicial Council staff
Fran Mueller, Deputy Director
Budget Services

Contact

Catrayel Wood, 916-643-7008
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Executive Summary

Pursuant to the Budget Act of 2007 (Stats. 2007, ch. 171, 172) the Judicial Council is required to report annually to the Legislature on the allocation of funding for support of new judgeships authorized in 2007–08 until all judgeships are appointed and new staff hired. On January 1, 2021, the Judicial Council’s Budget Services staff submitted the *Report on Allocation of Funding in 2019–20 for Support of New Judgeships Authorized in 2007–08*.

Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous years are available on the California Courts website “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The authorizing legislation, Assembly Bill 159 (Stats. 2007, ch. 722), was signed by the Governor and enacted into law on October 14, 2007. Provision 11 of the Budget Act of 2007 required that the Judicial Council report to the Legislature on January 1, 2008, and each January 1 thereafter, until all judgeships are appointed, and new staff hired.

In 2019–20, a total of \$28.487 million was allocated in support of new judgeships: \$28.035 million for operations costs from the Trial Court Trust Fund for 54 courts, and \$452,000 for facilities costs from the Court Facilities Trust Fund for three courts.

Fiscal Impact and Policy Implications

The requirements of this report do not result in any additional costs or operational impact.

Attachments and Links

1. Attachment A: *Report on Allocation of Funding in 2019–20 for Support of New Judgeships Authorized in 2007–08*



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Chair of the Judicial Council

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

January 1, 2021

Ms. Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: Report on Allocation of Funding in 2019–20 for Support of New Judgeships Authorized in 2007–08

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to the Budget Act of 2007 (Stats. 2007, ch. 171, 172) the Judicial Council is required to report annually to the Legislature on the allocation of funding for support of new judgeships authorized in 2007–08 until all judgeships are appointed and new staff hired. The Judicial Council is submitting the annual *Report on Allocation of Funding in 2019–20 for Support of New Judgeships Authorized in 2007–08*.

For 2019–20, a total of \$28.487 million was allocated in support of new judgeships: \$28.035 million for operations costs from the Trial Court Trust Fund for 54 courts, and \$452,000 for facilities costs from the Court Facilities Trust Fund for three courts.

The table below displays the 2019–20 allocation of the ongoing funding for operations and facilities costs by individual court.

2019–20 Allocation of Funding for New Judgeships			
Court	Operations	Facilities	Total
Alameda	505,395	-	505,395
Amador	263,027	-	263,027
Butte	145,897	-	145,897
Calaveras	165,875	-	165,875
Contra Costa	311,892	-	311,892
Del Norte	30,041	-	30,041
El Dorado	45,552	-	45,552
Fresno	460,556	-	460,556
Glenn	79,723	-	79,723
Humboldt	45,173	-	45,173
Imperial	63,930	-	63,930
Inyo	99,673	-	99,673
Kern	454,007	-	454,007
Kings	81,791	-	81,791
Lake	72,791	-	72,791
Lassen	3,240	-	3,240
Los Angeles	9,128,098	-	9,128,098
Madera	101,359	-	101,359
Marin	79,591	-	79,591
Mariposa	66,974	-	66,974
Mendocino	41,180	-	41,180
Merced	167,066	-	167,066
Modoc	43,086	-	43,086
Mono	91,769	-	91,769
Monterey	165,333	-	165,333
Napa	49,967	-	49,967
Nevada	35,468	-	35,468
Orange	939,461	-	939,461
Placer	233,140	-	233,140
Plumas	133,971	-	133,971
Riverside	2,820,885	-	2,820,885
Sacramento	4,382,675	-	4,382,675
San Benito	139,337	-	139,337
San Bernardino	1,308,422	9,640	1,318,062
San Diego	904,547	-	904,547
San Joaquin	928,675	-	928,675
San Luis Obispo	140,333	-	140,333
San Mateo	239,105	-	239,105
Santa Barbara	165,265	-	165,265
Santa Clara	472,591	-	472,591

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2019–20 Allocation of Funding for New Judgeships			
Court	Operations	Facilities	Total
Santa Cruz	98,978	-	98,978
Shasta	172,448	-	172,448
Siskiyou	19,049	-	19,049
Solano	199,837	154,862	354,699
Sonoma	194,161	287,498	481,659
Stanislaus	255,589	-	255,589
Sutter	143,936	-	143,936
Tehama	28,297	-	28,297
Trinity	8,503	-	8,503
Tulare	209,911	-	209,911
Tuolumne	25,334	-	25,334
Ventura	863,195	-	863,195
Yolo	207,324	-	207,324
Yuba	1,462	-	1,462
Total	28,034,889	452,000	28,486,889

If you have any questions related to this report, please contact Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services, at 916-263-5771.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/BS/cw

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cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
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