



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: September 25, 2020

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**Title**

Budget Committee Chair's Report

**Agenda Item Type**

Information Only

**Submitted by**

Judicial Branch Budget Committee  
Judge David M. Rubin, Chair

**Date of Report**

September 16, 2020

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### Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. The committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch; reviews and makes recommendations on the Innovations Grant Program; and acts on other assignments as referred to it by the council.

### Overview of Committee Meetings

The Judicial Branch Budget Committee will meet once in the period between the July and September 2020 Judicial Council meetings.

On September 24, 2020, the committee will meet by videoconference. During that meeting the committee will hear an educational presentation on the Facilities Services program and will debrief with staff on the 2020–21 budget change proposal process.

### *Innovations Grant*

The Budget Committee will also hear requested changes from grantees on the innovation grants program and received a status report on the grant program.

In addition, there is an informational item for the 4th Quarter Report on the Court Innovations Grant program on the agenda as item 20-094. This report summarizes activities of the Judicial Council's Court Innovations Grant Program during the fourth quarter of fiscal year 2019–20.

There will be continued updates provided.