



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

*Item No.: 20-147*

For business meeting on: July 24, 2020

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**Title**

Court Facilities: Trial Court Facility  
Modifications Report for Quarter 3 of  
Fiscal Year 2019–20

**Agenda Item Type**

Information Only

**Date of Report**

June 30, 2020

**Submitted by**

Trial Court Facility Modification Advisory  
Committee  
Hon. Donald Cole Byrd, Chair  
Hon. William F. Highberger, Vice-Chair

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### Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2019–20. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

### Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A).<sup>1</sup> Given the unexpected circumstances of the COVID-19 pandemic, the Judicial Council meeting scheduled for March 24, 2020, was canceled. Therefore, the council received the quarterly reports for the first and second quarters of fiscal year (FY) 2019–20 at its next scheduled meeting on May 15, 2020 (see Links B and C).

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<sup>1</sup> Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

## **Analysis/Rationale**

Funding decisions during the third quarter of FY 2019–20 were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications: Priority 1, Immediately or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; and Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding allows the Trial Court Facilities Modification Advisory Committee (TCFMAC) to address only the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link D). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

## **Fiscal Impact and Policy Implications**

During the third quarter of FY 2019–20, the TCFMAC reviewed and approved 292 facility modifications for a total estimated cost of \$17.9 million (see Attachment A). Of these, 152 were Priority 1 facility modifications and 140 were Priority 2 facility modifications. The Judicial Council’s facility modification program’s share of the estimated cost was \$13.8 million, with the affected counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 21 CFRs in the third quarter of FY 2019–20 (see Attachment B).

## **Completed project spotlights**

Below are examples of facility modification projects completed during this quarter.

***Priority 2: Modernization of Elevators, Van Nuys Courthouse East, Los Angeles County***

- Refurbishment and modernization of elevators within the facility, including an Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. The final project cost is \$3,777,878.

***Before***

Old and  
outdated  
elevator



***After***

Newly  
refurbished  
and  
modernized  
elevator





***Priority 2: Roof Replacement, Santa Monica Courthouse, Los Angeles County***

- Replace existing roof system and components with a new 80 mil PVC roofing system.  
The final project cost is \$1,357,359.

***Before***



Old roofing  
system and  
components





***Priority 2: Roof Replacement, Santa Monica Courthouse, Los Angeles County (cont.)***

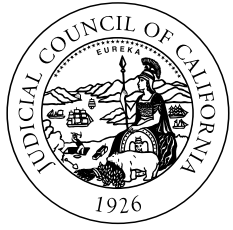
***After***

New 80 mil  
PVC roofing  
system and  
components



## Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2019–20
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2019–20
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),  
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 1 for Fiscal Year 2019–20* (Mar. 24, 2020, rescheduled to May 15, 2020),  
<https://jcc.legistar.com/View.ashx?M=F&ID=8283086&GUID=58374A73-688A-44C5-B91A-DC8AE3BB01F4>
5. Link C: *Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2019–20* (Mar. 24, 2020, rescheduled to May 15, 2020),  
<https://jcc.legistar.com/View.ashx?M=F&ID=8283086&GUID=58374A73-688A-44C5-B91A-DC8AE3BB01F4>
6. Link D: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),  
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



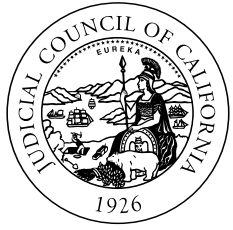
# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

## Attachment A

TCFMAC-Funded Project List  
Quarter 3, Fiscal Year 2019-20

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                       | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|----|------------|-------------|-------------------------------------|-------------|----------|---|----------------------|---|---|
| 1  | FM-0142276 | Humboldt    | Humboldt County Courthouse (Eureka) | 12-A1       | 1        | HVAC - Replace two 3/4" leaking three-way pneumatic valves AHU 7 & 8, with 2 each 3-way DDC valves, 1 discharge air sensor and 1 new room temp sensor.  | \$ 22,798            | \$ 22,798   | 100   |
| 2  | FM-0142294 | San Diego   | Central Courthouse                  | 37-L1       | 1        | Plumbing - Install 12" x 12" access panel under water fountain in 3rd floor jury lounge. Replaced (1) 24" x 48" ceiling tile in room D202. Erect 2 containments and install drying equipment. Unclogged drain line for 3rd floor drinking fountain. Remediation and environmental oversight included. 3rd floor jury lounge drinking fountain drain clogged, possibly with chewing tobacco, causing water to overflow to 2nd floor courtroom D202. No access to clean out, back side of the wall had special finishes and no access to piping also. | \$ 15,091            | \$ 15,091   | 100   |
| 3  | FM-0142299 | Monterey    | Salinas Courthouse- North Wing      | 27-A1       | 1        | Grounds and Parking Lot - Large trees snapped in half during wind storm - Remove (2) damaged trees; trim and crown (5) additional trees that are structurally compromised - Safety risk to court employees and public visitors.   | \$ 11,123            | \$ 11,123   | 100   |
| 4  | FM-0142303 | Los Angeles | West Los Angeles Courthouse         | 19-AR1      | 1        | Vandalism - Remove gang graffiti on the exterior walls and glass around the closed courthouse as the glass breaks from etching graffiti.  | \$ 1,972             | \$ 1,972  | 100   |
| 5  | FM-0142304 | San Benito  | New Hollister Courthouse            | 35-C1       | 1        | HVAC - Correct failed Chiller; replace failed suction pressure transducers (2); replace failed currents sensors (2); add approx. 125# R-410A refrigerant; all work after-hours - Inline components failed causing Chiller shutdown.   | \$ 18,318            | \$ 18,318   | 100   |
| 6  | FM-0142311 | Los Angeles | Van Nuys Courthouse West            | 19-AX2      | 1        | HVAC - 7th & 8th floors experiencing extremely cold temps. Replace failed Receiver Control and Temperature transmitters for 7th floor and 8th floor Air Handler Unit: Replace and calibrate (4) receiver controllers (hot deck and cold deck). Replace and calibrate (4) temperature transmitters (hot deck and cold deck). Adjust all damper assemblies for AHU. Start, test and check operations.   | \$ 30,000            | \$ 24,144   | 80.48   |
| 7  | FM-0142320 | Los Angeles | Inglewood Courthouse                | 19-F1       | 1        | HVAC - Replace duplex unit pneumatic compressor, two pressure-reducing valves, and motor drive pulley and associated belts. The duplex unit had one compressor seize mechanically causing the pneumatic air pressure to drop below 15 PSI directly impacting the building cooling throughout.   | \$ 3,898             | \$ 2,906  | 74.56   |
| 8  | FM-0142323 | Los Angeles | Santa Monica Courthouse             | 19-AP1      | 1        | Roof - Replace 34- 1 ft. X 1 ft. ceiling tiles, paint 8 SF of hard ceiling in restroom. Erect 9- containments in 2 jury rooms, 2 courtrooms, 2 judges' chambers, 1 public restroom, 1 stairwell, and 1 office on 2nd floor. Remediation and environmental oversight included. Rain water has leaked from roof in several areas of 2nd floor.  | \$ 66,784            | \$ 52,419   | 78.49   |
| 9  | FM-0142325 | Los Angeles | Norwalk Courthouse                  | 19-AK1      | 1        | Interior finishes - Install 10" x 72" steel plate over ceramic wall tiles to re-secure bathroom stall partition, erect 1 containment and 1-decontamination chamber. All work conducted under ACM environment. Partition in 1st floor, women's public restroom became loose and dislodged from the wall.   | \$ 9,356             | \$ 7,955  | 85.03   |
| 10 | FM-0142328 | Los Angeles | Stanley Mosk Courthouse             | 19-K1       | 1        | HVAC - Replace (1) main contactor in MCC panel and (1) contactor on Jockey pump motor. Sub panel P1B tripped due to grounded jockey pump motor causing the electrical contact relay to the MCC panel to be damaged and all Air Handler Units to go down affecting air flow on the 4th, 5th, 6th, 7th, and 8th floors.   | \$ 10,922            | \$ 10,623   | 97.26   |



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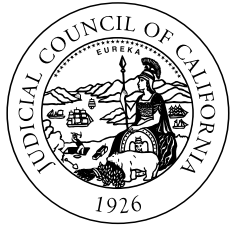
TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

## Attachment A

TCFMAC-Funded Project List  
Quarter 3, Fiscal Year 2019-20

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|----|------------|-------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 11 | FM-0142332 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1       | 1        | Plumbing - Replace (8) defective angle stop shut off valves; (1) shut off valve due to active leak and (7) were stuck in the open position. Replace 30 LF of 6" baseboard and erect 3 containments due to water damage. Remediation and environmental oversight included for category 2 water contamination. Sink angle stop failed causing water to travel from 5th floor women's public restroom to adjacent hallway and down to the 3rd floor. | \$ 20,507            | \$ 14,353   | 69.99   |
| 12 | FM-0142341 | Santa Clara | Hall of Justice (East)             | 43-A1       | 1        | Plumbing - Replace (1) 100 gallon hot water heater; crane lift to roof area; disassemble and remove failed heater; set/connect new heater; test system - Hot water heater tank is leaking due to end of life.   | \$ 35,392            | \$ 35,392   | 100   |
| 13 | FM-0142350 | Alameda     | Berkeley Courthouse                | 01-G1       | 1        | HVAC - Deploy (8) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.   | \$ 11,854            | \$ 11,854   | 100   |
| 14 | FM-0142356 | Alameda     | Wiley W. Manuel Courthouse         | 01-B3       | 1        | HVAC - Deploy (15) Air Scrubbers in Court Areas - Kincade fire causing air quality (smoke) issues in Courthouse.  | \$ 21,568            | \$ 21,568   | 100   |
| 15 | FM-0142361 | Los Angeles | Central Arraignment Courts         | 19-U1       | 1        | Interior Finishes - Replace (1) 55" x 51" x 3/8" laminated glass with 6" speak-thru for the 2nd floor Clerk's office ADA service window. The window has been in place for more than 10 years and has cracked.   | \$ 2,903             | \$ 2,619  | 90.23   |
| 16 | FM-0142368 | Alameda     | Wiley W. Manuel Courthouse         | 01-B3       | 1        | Plumbing - Replace ten feet of failed and leaking drain pipe above screening area main entrance.  | \$ 4,821             | \$ 4,040  | 83.80   |
| 17 | FM-0142373 | Los Angeles | Metropolitan Courthouse            | 19-T1       | 1        | HVAC - Replace (1) air drier, coils with the associated piping on compressor #1, and replace piping on the discharge side on compressor #2, due to pinhole leak. Pneumatic compressor #1 was not functioning and compressor #2 was continuously running, and multiple areas throughout the building where too hot.  | \$ 10,669            | \$ 10,086   | 94.54   |
| 18 | FM-0142376 | San Diego   | Central Courthouse                 | 37-L1       | 1        | Holding cell - Replace 1-26" x 36" window for B1 holding cell M8. Window was broken by detainee.  | \$ 1,417             | \$ 1,417  | 100   |
| 19 | FM-0142386 | San Diego   | Kearny Mesa Court                  | 37-C1       | 1        | Plumbing - Replace 20 SF of carpet. Replace 1-condensate fitting at AC unit 14. Replace roof patch. Environmental oversight and remediation included. Leak found subsequent to earthquake. Fitting on AC unit 14 condensate was broken, allowing water to run to roof. Failed roof patch allowed water to flow to deputies' lunch room and courtroom A.   | \$ 48,608            | \$ 48,608   | 100   |
| 20 | FM-0142395 | Kern        | Bakersfield Juvenile Center        | 15-C1       | 1        | Plumbing - Replace 700 SF of drywall in basement. Pump water out of elevator shafts. Replace circuit board for septic tank control panel and husk band on sewage pipe. Install drying equipment and erect containment/decon chamber. Water intrusion 3000 sq/ft in the basement and elevator pits. Remediation and environmental oversight included. Failed circuit board and leaky pipe caused water intrusion.                                  | \$ 71,272            | \$ 47,581   | 66.76   |
| 21 | FM-0142396 | San Diego   | Central Courthouse                 | 37-L1       | 1        | Plumbing - Replace 10 inches and associated fittings of 1 1/4" copper pipe for hot water supply. Install drying equipment and install 1-containment/decon chamber. Replaced ceiling tile from stock in room 381, property office. Environmental oversight and remediation included. Hot water line leaked above RM 381 from poor workmanship on a soldering fitting repair 2 years prior.   | \$ 14,254            | \$ 14,254   | 100   |





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| #  | FM NUMBER  | LOCATION     | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|----|------------|--------------|--|-------------|----------|---|----------------------|---|---|
| 22 | FM-0142403 | Riverside    | Larson Justice Center                          | 33-C1       | 1        | Vandalism - Wiring to East parking lot was vandalized. Wire in ground electrical boxes were cut and removed from some boxes completely. Pull wires as needed and replace some wires. Connect to a proper circuit.   | \$ 6,599             | \$ 6,427  | 97.39   |
| 23 | FM-0142412 | Santa Clara  | Hall of Justice (West)                         | 43-A2       | 1        | HVAC - Failed chiller compressor circuit one. Replace (1) failed compressor, isolate electrical, remove chiller cabinet, remove refrigerant and store, erect rigging gantry remove old compressor and install new, replace all recommended devices, evacuate system and pressure test, reinstall refrigerant, test for proper operation, reinstall chiller cabinet ready for court operation, currently affecting court comfort cooling system. | \$ 68,149            | \$ 68,149   | 100   |
| 24 | FM-0142416 | Alameda      | Wiley W. Manuel Courthouse                     | 01-B3       | 1        | Elevator - Perform emergency service on failed in-custody lift stuck between floors.  | \$ 13,670            | \$ 13,670   | 100   |
| 25 | FM-0142447 | Santa Clara  | Hall of Justice (East)                         | 43-A1       | 1        | HVAC - Replace (2) failed boiler internal main components, flush and inspect main burners, check all safety device operation, check expansion tank for proper operation, check combustion efficiency, tune boiler for optimum operating efficiency, currently compromising the courts heating capabilities.   | \$ 8,742             | \$ 8,742  | 100   |
| 26 | FM-0142448 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Replace 5 feet of 4-inch type L copper pro press pipe, replace (3) 4-inch slip couplings pro press, replace (15) 1x1 close spline ceiling tiles, and erect 1 containment with drying equipment. A 4" copper pipe leaked through the ceiling onto the 6th floor secured hallway floor due to corroded joint on piping.  | \$ 26,025            | \$ 17,903   | 68.79   |
| 27 | FM-0142464 | Alameda      | Wiley W. Manuel Courthouse                     | 01-B3       | 1        | Vandalism - Window Glass vandalized - Second floor window was shot, sustaining a bullet hole - Replace (1) pane of 96 x 76 x 1/4" bronze annealed glass - Glass currently safed off from public.  | \$ 17,238            | \$ 14,445   | 83.80   |
| 28 | FM-0142467 | Contra Costa | George D. Carroll Courthouse                   | 07-F1       | 1        | HVAC – Repair leak in system and recharge with 41lbs. of R22 refrigerant; System serves court exclusive space and is needed due to lack of adequate cooling to courtroom while in session.  | \$ 7,928             | \$ 7,928  | 100   |
| 29 | FM-0142470 | Riverside    | Hall of Justice                                | 33-A3       | 1        | Elevators, Escalators, & Hoists - Elevator #5 ventilations fan. Replace the elevator fan as per DIR Order to Correct dated 10-14-2019. As stated on notice, item 6, "the nonfunctioning car ventilating fan shall be repaired or replaced."   | \$ 1,571             | \$ 1,571  | 100   |
| 30 | FM-0142474 | San Mateo    | Northern Branch Courthouse                     | 41-C1       | 1        | HVAC - Deploy (3) 1 ton portable spot coolers, (2) in courtroom and (1) in jury room (08/14/2019 to 10/08/20) - Failed Condensing Unit caused loss of HVAC to area.   | \$ 7,352             | \$ 7,352  | 100   |
| 31 | FM-0142476 | Los Angeles  | Hollywood Courthouse                           | 19-S1       | 1        | Electrical - Replace 1- 75,000 amp and 1- 30,000 amp transformer. Electrical transformers were no longer functioning as designed, and preventing all HVAC equipment, multiple outlets and light fixtures from functioning throughout the building consistently.   | \$ 24,754            | \$ 22,548   | 91.09   |
| 32 | FM-0142486 | Sonoma       | 3055 Cleveland Avenue                          | 49-B2       | 1        | HVAC - Emergency response - Install 8 - 2000 cfm air scrubbers as a result of the Kincade Fire.   | \$ 23,297            | \$ 23,297   | 100   |
| 33 | FM-0142487 | San Diego    | Hall of Justice                                | 37-A2       | 1        | Plumbing - Replace 4-damaged ceiling tiles in room 372. Install drain pan under booster pumps. Remediation and environmental oversight included. Ceiling tiles had been replaced 2 times from different events, event 1 leaking pump, event 2 gaps in insulation for booster pumps allowed condensation to leak into room 72. Insulation issues were corrected under warranty.  | \$ 17,267            | \$ 6,948  | 40.24   |
| 34 | FM-0142497 | Napa         | Historic Courthouse                            | 28-B1       | 1        | Elevators - Remove two failed safety doors edges and install two new electronic door edges. Elevator is the sole elevator in this building and is currently out of service.   | \$ 15,063            | \$ 14,158   | 93.99   |



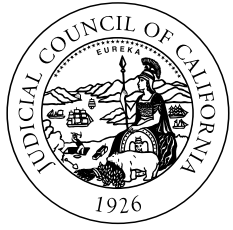
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Quarter 3, Fiscal Year 2019-20

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|----|------------|---------------|---------------------------------|-------------|----------|---|----------------------|---|---|
| 35 | FM-0142500 | Sonoma        | HOJ Trailers                    | 49-A4       | 1        | HVAC - Emergency response - Install 1 - 2000 cfm air scrubbers as a result of the Kincade Fire.   | \$ 3,562             | \$ 3,562  | 100   |
| 36 | FM-0142501 | Sonoma        | Main Adult Detention Facility   | 49-A2       | 1        | HVAC - Emergency response - Install 4 - 2000 cfm air scrubbers as a result of the Kincade Fire.   | \$ 12,466            | \$ 12,466   | 100   |
| 37 | FM-0142502 | Sonoma        | Hall of Justice                 | 49-A1       | 1        | HVAC - Emergency response - Install 24 - 2000 cfm air scrubbers as a result of the Kincade Fire.  | \$ 75,946            | \$ 75,946   | 100   |
| 38 | FM-0142503 | Santa Barbara | Santa Maria Courts Bldgs C + D  | 42-F1       | 1        | Plumbing - Replace 30 LF of 2" galvanized pipe, 10 LF of 1 1/2" galvanized pipe, and 10 LF of 1 1/4" galvanized pipe with copper pipe. Installed dielectric unions and associated couplings and 1- ball valve. Galvanized pipes were corroded and leaking above Dept 1 courtroom.   | \$ 7,060             | \$ 3,862  | 54.70   |
| 39 | FM-0142504 | Kern          | Bakersfield Juvenile Center     | 15-C1       | 1        | HVAC - Replace (1) control board for BAS (Building Automation System). The BAS is not communicating with all air handlers in the facility, causing extreme high and low temperatures throughout the building.   | \$ 5,564             | \$ 3,715  | 66.76   |
| 40 | FM-0142505 | Los Angeles   | Burbank Courthouse              | 19-G1       | 1        | Roof - Interior Finishes - Install containment with drying equipment, install a 2ftx4ft light fixture, and repair a 5ftx5ft section of plaster ceiling in the 2nd floor men's public restroom. Patch a 3" section of roof penetration around drain line.  | \$ 12,675            | \$ 11,504   | 90.76   |
| 41 | FM-0142507 | Los Angeles   | Van Nuys Courthouse West        | 19-AX2      | 1        | Plumbing - Replace sloan valve in plumbing pipe chase, erect containment and install drying equipment. Environmental oversight and remediation included. Sloan valve failed causing water to flow into basement secure hallway from ground floor pipe chase.  | \$ 16,975            | \$ 13,661   | 80.48   |
| 42 | FM-0142508 | Los Angeles   | Glendale Courthouse             | 19-H1       | 1        | HVAC - Replace 7 - 1'x1' ceiling tiles, install 1 containment with equipment, and replace approximately 10 sq. ft. of ducting insulation. Condensation from the HVAC equipment leaked through the insulation and through the ceiling tiles affecting the 1st Floor Sheriff's Office. All work was conducted under to known ACM area environment.                  | \$ 16,369            | \$ 14,820   | 90.54   |
| 43 | FM-0142510 | Santa Clara   | Morgan Hill Courthouse          | 43-N1       | 1        | Elevators, Escalators, & Hoists - Remove and replace failed (1) vane selector to a tape reader - Failed vane selector caused in-custody elevator shutdown   | \$ 25,565            | \$ 25,565   | 100   |
| 44 | FM-0142512 | Santa Barbara | Lompoc Division                 | 42-D1       | 1        | Plumbing - Replace 1-sprinkler head and 14-ceiling tiles. Sprinkler head failed, causing water to flow into Department 1 courtroom. Remediation and environmental oversight included.   | \$ 10,588            | \$ 3,734  | 35.27   |
| 45 | FM-0142513 | Los Angeles   | Van Nuys Courthouse West        | 19-AX2      | 1        | Plumbing - Replace 5LF of 2" copper pipe in plumbing chase. Erect containment/decon chamber. Environmental oversight and remediation included due to Cat/2 - Bacterial Contamination. Extracted 5-10 gallons of water. Water leaked from failed hot water copper pipe into 9th floor lock up hallway.   | \$ 15,598            | \$ 12,553   | 80.48   |
| 46 | FM-0142515 | Los Angeles   | Inglewood Courthouse            | 19-F1       | 1        | Elevators, Escalators, & Hoists - Replace broken key call switches on the 4th and 5th floors for Custody Elevator #5. The elevator kept traveling repeatedly to the 3rd and 4th floors but not opening the doors creating a safety issue.   | \$ 6,665             | \$ 6,665  | 100   |
| 47 | FM-0142522 | Alameda       | New East County Hall of Justice | 01-J1       | 1        | Plumbing - Sewage Flood - Excessive amount of disposable wipes and feminine products cleared from sewer pipe. Snaked main line and extracted standing water, sanitized surfaces, removed saturated wallboard after testing determined it was free of hazardous materials.   | \$ 69,181            | \$ 69,181   | 100   |
| 48 | FM-0142563 | Los Angeles   | Stanley Mosk Courthouse         | 19-K1       | 1        | Plumbing- Replace 10-foot section of 4-inch cast iron pipe, erect (3) containments, extract 600 gallons of water, conduct environmental testing, and perform all work in know ACM area. Approximately 600 gallons of water leaked from 3rd floor loading dock area due to a cracked 4-inch storm drain, affecting multiple areas in the 2nd floor, and 1st floor. | \$ 198,280           | \$ 192,847  | 97.26   |



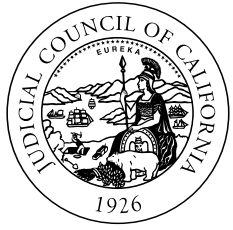
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|----|------------|-------------|----------------------------|-------------|----------|--|----------------------|---|---|
| 49 | FM-0142564 | Los Angeles | Pomona<br>Courthouse North | 19-W2       | 1        | Roof - Replace 8-ceiling tiles and 25 SF of carpet in 1st floor clerks office. Apply asphalt primer, base coat, fiberglass mesh, and final coat to cracks in roof. Remediation and environmental oversight included. Cracks in roof allowed water to leak into 1st floor clerks offices 108g and 108h.   | \$ 20,944            | \$ 20,159   | 96.25   |
| 50 | FM-0142566 | Los Angeles | Pasadena<br>Courthouse     | 19-J1       | 1        | Plumbing - Replace 10 LF of 1 1/4" copper pipe, 1-1 1/4" copper valve, and 1-1/2" copper valve in basement mechanical room. Water catch, remediation, and environmental oversight included. Pipe in basement developed pinhole leaks, losing approximately 60 gallons of water on mechanical room floor.   | \$ 22,211            | \$ 15,403   | 69.35   |
| 51 | FM-0142567 | Los Angeles | Pomona<br>Courthouse South | 19-W1       | 1        | Roof - Replace 600 SF of ceiling tile and t-bar grid, 9- 2' x 4' light fixtures, 4-vent covers, 750 SF of carpet and 145 LF of cove base in room 715. Replace 2-ceiling tiles in sheriff's office and 2-ceiling tiles in jury room. Replace drain on roof. Erect containments in 7th floor public hallway, jury room, judges' lounge, sheriff's office, and room 715. Remediation and environmental oversight included. Roof drain failed, leaking into 7th floor.   | \$ 132,320           | \$ 120,596  | 91.14   |
| 52 | FM-0142568 | Los Angeles | Pasadena<br>Courthouse     | 19-J1       | 1        | HVAC - Replace 1-coil assembly, 20 LF of insulation, 15 LF of 1 1/2" copper pipe, 1-2" 3-way valve, 2-temperature gauges, 2-1 1/2" copper valves, 1, 1 1/2" copper y strainer, and 1-pneumatic restrictor for hot deck damper for air handling unit 10. Replace 8-1'x1' ceiling tiles in room 209. Remediation and environmental oversight included. Coil assembly for air handling unit 10 leaked into room 209 and adjacent public hallway.  | \$ 64,334            | \$ 44,616   | 69.35   |
| 53 | FM-0142569 | Los Angeles | Torrance<br>Courthouse     | 19-C1       | 1        | Plumbing - Replace (1) diaphragm and (1) vacuum breaker. Seal (3) openings on floor tile below toilet base. Clear restriction on toilet drains. Install 2 critical barriers with drying equipment, 2 water diverters, clean/sanitize 810 sq ft of hard surface, and disassemble, relocate, and sanitize 6 file cabinets. Remediation and environmental oversight performed. 1st floor, Woman's restroom toilet overflowed and leaked category 3 water affecting the 1st floor woman's restroom and basement evidence room. | \$ 31,092            | \$ 26,471   | 85.14   |
| 54 | FM-0142570 | Los Angeles | Inglewood<br>Courthouse    | 19-F1       | 1        | Elevators, Escalators, & Hoists - Replace broken relays for Custody Elevator #5 that is causing the elevator to stop on random floors with the doors closed and not respond which could cause entrapments.   | \$ 14,738            | \$ 14,738   | 100   |
| 55 | FM-0142574 | Los Angeles | Inglewood<br>Courthouse    | 19-F1       | 1        | HVAC - Replace 1- 2 inch bypass drain shutoff valve and, 1- 2 inch union, Seal roof penetrations around the electrical conduit and I beam support app. 20 sq. ft., Erect 1- containment with drying equipment, extract approximately 50 gallons of water from roof, extract approximately 10 gallons from the hallway, All remediation work performed under environmental conditions. Water overflowed from the cooling towers onto the roof affecting the 6th floor secured hallway.                                      | \$ 15,425            | \$ 11,501   | 74.56   |
| 56 | FM-0142579 | Los Angeles | Inglewood<br>Courthouse    | 19-F1       | 1        | Plumbing - Replaced 1- 2 inch cast iron floor drain p-trap, 1- urinal flush valve diaphragm and 1 vacuum breaker, Erect 7 containments with drying equipment, clean/sanitize approximately 3,062 sq ft of carpet and hard surface on the 5th, 4th, 3rd, 2nd, & 1st floor under environmental conditions. Urinal flush valve failed open and water continuously flowed into the floor drain, which had a fractured 2 inch p-trap.   | \$ 81,662            | \$ 60,887   | 74.56   |



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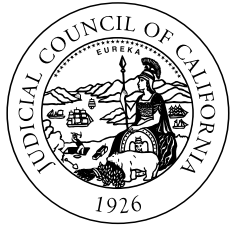
TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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TCFMAC-Funded Project List  
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| #  | FM NUMBER  | LOCATION    | FACILITY NAME            | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|----|------------|-------------|--------------------------|-------------|----------|---|----------------------|---|---|
| 57 | FM-0142581 | #REF!       | #REF!                    | #REF!       | 1        | Roof - Seal approximately 30 linear ft roofing material and roof drain due to recent rain event. Install drying equipment and erect containment. Water leaked through the roof and traveled to the Library/Office area. Subsequent leak occurred and additional area was contained/sanitized.   | \$ 37,459            | \$ 34,140   | 91.14   |
| 58 | FM-0142585 | Los Angeles | Santa Monica Courthouse  | 19-AP1      | 1        | Plumbing - Replace 10 LF 3 inch copper line, pressure relief valve, (2) 90s and a flange at the wye strainer in the air handler room. Plumbing damaged during roofing project execution. Break caused water leak onto the roof and down in to mechanical room. The vibration from the roofing project caused the pipe to break free as the pipe was old and fragile.  | \$ 10,615            | \$ 8,332  | 78.49   |
| 59 | FM-0142587 | Los Angeles | Pasadena Courthouse      | 19-J1       | 1        | Roof - Replace 10 LF of 6" pipe and 2 drains on 2nd floor roof. Seal leaks on penthouse roof. Replace 1-ceiling tile in room 202, 1-ceiling tile on 6th floor department G and 5 SF of carpet in department G. Install drying equipment and erect 2 containments. Environmental oversight and remediation included. Penthouse roof leaks penetrated to 6th floor department G and 2nd floor roof drains leaked into room 202.   | \$ 33,231            | \$ 23,046   | 69.35   |
| 60 | FM-0142588 | Los Angeles | Beverly Hills Courthouse | 19-AQ1      | 1        | Roof - Erect containment/decon chamber. Seal roof penetration, replace ceiling tiles, sanitize affected area, and remove debris. Environmental oversight included. 1" penetration in roof caused water to leak into 3rd floor department 2 chambers.  | \$ 7,532             | \$ 5,989  | 79.52   |
| 61 | FM-0142589 | Los Angeles | Pasadena Courthouse      | 19-J1       | 1        | Exterior finishes – Reseal failed exterior window seals in Department M Judges chambers & Jury room and Department P Jury room due to water intrusion caused by large storm. Containment and remediation efforts were completed in 3 rooms adjacent to each other.  | \$ 25,128            | \$ 17,426   | 69.35   |
| 62 | FM-0142600 | Los Angeles | Van Nuys Courthouse East | 19-AX1      | 1        | HVAC – Remove and replace approximately 64 square feet of ceiling tiles for attic access to adjust & lubricate vents to allow movement of hot/cold deck louvers to operate properly. Vents are stuck and are unable to open and close affecting HVAC temps for 1st floor Jury Assembly and Lobby. Install HEPA filtration unit and erect containment due to positive ACM Fire Proofing within the plenum and ACM particles on top of the acoustic ceiling tiles. Work performed in known ACM environment including remediation and environmental oversight.         | \$ 22,878            | \$ 20,531   | 89.74   |
| 63 | FM-0142604 | Los Angeles | Burbank Courthouse       | 19-G1       | 1        | HVAC - Replace evaporator tubes, refrigerant lines, 48 - drier cores, replace 78 lbs. of R-22 for each circuit and the relief plug on circuit A that was leaking. Perform pressure and leak check on circuits A and B, (1) fan motor, (1) fan blade, (1) rain guard, and provide a temporary chiller while repairs are being completed. Chiller #1 was tripped off line and would not respond, affecting temperatures throughout the courthouse.  | \$ 175,000           | \$ 158,830  | 90.76   |
| 64 | FM-0142651 | San Diego   | Central Courthouse       | 37-L1       | 1        | Interior finishes - Cleared B3 level drain, and pumped out B1, B2 & B3 level of basement due to AT&T vault fire stop plug which broke loose during torrential rain storm, resulting in water running throughout electrical/data conduit and below ground floor flooding of three (3) lower basement levels. During this event, the B3 tunnel level pump was not cleared and caused water to back up. Special drying equipment was put in place to dry out conduit and data lines, and environmental testing performed in occupied space where drywall was affected. | \$ 23,946            | \$ 23,946   | 100   |





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|----|------------|-----------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 65 | FM-0142681 | Los Angeles     | Burbank<br>Courthouse              | 19-G1       | 1        | Plumbing - Remediate cat/3 sewage back-up and pump-out debris (plastic water bottles, plastic bags & feminine products) from Sewage Pit. The sewage pit floats were obstructed causing back-up into two holding cells from floor drains. Approximately 15 gallons of water extracted. Install containments, work performed using Environmental protocols.   | \$ 10,673            | \$ 9,687  | 90.76   |
| 66 | FM-0142685 | San Diego       | East County<br>Regional Center     | 37-I1       | 1        | Plumbing - Pump jammed by overfilled trash. The pumper truck removed about 800 gals of sewer water and debris from the tank 12/11/2019. Approximately 90% of trash from the ground floor jail and 10% was from the public restrooms on the ground floor by front screening. Pumps cleared and is now operating in normal conditions.  | \$ 12,000            | \$ 8,125  | 67.71   |
| 67 | FM-0063267 | Del Norte       | Del Norte County<br>Superior Court | 08-A1       | 1        | Grounds and Parking lot - Remove (1) 35 foot wooden flag and base; Install (1) 35 foot aluminum flag pole with new concrete base - Existing wooden pole has a serious safety concern of failure and falling due to frequent strong winds.   | \$ 28,258            | \$ 17,314   | 61.27   |
| 68 | FM-0068691 | Los Angeles     | Santa Clarita<br>Courthouse        | 19-AD1      | 1        | County Managed - HVAC - Replace (1) modulating chill water valve. Chilled water valve has failed not allowing automatic controls for the cold deck. No cooling for the civic center.  | \$ 8,398             | \$ 8,398  | 100   |
| 69 | FM-0112530 | Los Angeles     | East Los Angeles<br>Courthouse     | 19-V1       | 1        | Security -Replace 1-door safety edge switch, 1-sensing retainer, and 1-coil with connecting kit for south sally port bus gate #4. Gate was stuck in down position, due to failed coil causing safety switch and sensing retainer to ground.   | \$ 3,086             | \$ 3,086  | 100   |
| 70 | FM-0142104 | Alameda         | Juvenile Justice<br>Center         | 01-C3       | 1        | Vandalism - In-custody caused flooding of 1st and 2nd floors - Remediation to include extraction drying dehumidify sanitizing testing and restoration - Approximately 300 sf carpet and 20 sf ceiling tiles and 30 ft baseboard and 200 sf of wall area.  | \$ 17,217            | \$ 17,217   | 100   |
| 71 | FM-0142148 | San Mateo       | Hall of Justice                    | 41-A1       | 1        | Plumbing - Remediate water leak at 6th floor - Clogged drain caused sink to overflow at 7th floor Judge's Chamber, penetrated to lower level.   | \$ 4,418             | \$ 4,418  | 100   |
| 72 | FM-0142250 | Alameda         | New East County<br>Hall of Justice | 01-J1       | 1        | Fire Protection - Correct failed Fire Alarm Panel; deploy staff for fire-watch - Known punch list item (intermittent ground-fault) caused Fire Alarm System failure and is currently off-line. This is a known issue and staff is negotiating with the vendor on reimbursement for this issue.  | \$ 14,327            | \$ 14,327   | 100   |
| 73 | FM-0142388 | Contra<br>Costa | George D. Carroll<br>Courthouse    | 07-F1       | 1        | HVAC- Repair refrigerant leak in condenser coil; replace drier core and recharge system; Needed to stop refrigerant from leaking into atmosphere and to provide proper cooling to arraignment courtroom.  | \$ 3,485             | \$ 3,485  | 100   |
| 74 | FM-0142401 | Alameda         | New East County<br>Hall of Justice | 01-J1       | 1        | Elevators – Extricate two passengers from disabled elevator; re-adjust leveler to correct failure – Failed leveler caused unit to stop approximately 12” above landing platform and doors would not open.   | \$ 1,594             | \$ 1,594  | 100   |
| 75 | FM-0142492 | Riverside       | Indio Juvenile<br>Court            | 33-C3       | 1        | Exterior Shell – Roof – Patch with fabric and patching compounds and cover with plastic sheeting approx. two thirds of the failing roof. The thermoplastic layer (top) of the existing roof is completely shot and cannot be welded to complete a more permanent fix. The contractor attempted to patch the areas by welding new pieces of TPO, but was not able to given the poor condition of the existing roof system. | \$ 12,000            | \$ 12,000   | 100   |



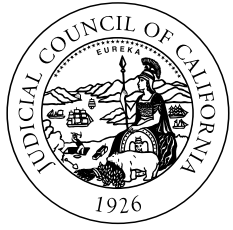
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|----|------------|-------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 76 | FM-0142535 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1       | 1        | Plumbing - Replace 1-2" p-trap and 4 LF of 2" drain line in plumbing chase from 3rd floor holding cells. Replace 440 SF of carpet, 80 LF of base cove, and 40 SF of drywall on 2nd and 3rd floors secured hallways. Remediation and environmental oversight included due to cat 3 water which leaked from 3rd floor holding cells and penetrated to 2nd floor due to cracked cast iron pipe and p trap, affecting 3rd floor holding cells, elevator landing, and offices on 3rd and 2nd floors. | \$ 45,245            | \$ 31,667   | 69.99   |
| 77 | FM-0142537 | Los Angeles | Torrance Courthouse                | 19-C1       | 1        | Plumbing - Replace 10' of 1/2" copper pipe, 2-1" and 2-3/4" ball valves with insulation, install 1 containment with drying equipment, replace 8-1'x1' ceiling tiles, and clean/sanitize 210 sq ft of hard surface. Water leaked through the ceiling of the 5th floor Dept L Jury Room ceiling from a corroded pipe.   | \$ 15,789            | \$ 13,443   | 85.14   |
| 78 | FM-0142548 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1       | 1        | Plumbing - Replace 10 LF of 2" copper pipe, 2-2" isolation valves, 1-1 1/2" isolation valve, associated fittings and 25 SF of damaged drywall at ceiling of the 1st floor women's public restroom. Remediation and environmental oversight included. Pipe had a pinhole leak above 1st floor women's public restroom causing water to leak into restroom and 1st floor hallway.   | \$ 24,893            | \$ 17,423   | 69.99   |
| 79 | FM-0142550 | Los Angeles | Pasadena Courthouse                | 19-J1       | 1        | HVAC - Replace bearings and belts for air handling unit 5 return fan. Bearings and belts were worn and making loud noise, disrupting 5th floor courtroom.   | \$ 4,098             | \$ 2,842  | 69.35   |
| 80 | FM-0142558 | Los Angeles | Pomona Courthouse South            | 19-W1       | 1        | Elevators, Escalators, & Hoists - Replaced auxiliary contacts and door fuse for custody elevator #1. Elevator stuck on 3rd floor and not responding with no entrapments.  | \$ 2,440             | \$ 2,440  | 100   |
| 81 | FM-0142560 | Riverside   | Family Law Court                   | 33-A1       | 1        | Fire Protection - Remove and rebuild building generator fuel injection pump and replace failed check valve. The generator is non-operational at this time effecting Fire Life Safety system and the lighting and elevators are affected. The pump will take about 10 working days to remove, rebuild and reinstall. Additionally, a temporary stand by generator is included and connected in case of emergency.  | \$ 14,168            | \$ 14,168   | 100   |
| 82 | FM-0142562 | Los Angeles | Pomona Courthouse South            | 19-W1       | 1        | HVAC - Replaced one 1/20 HP pump for condensation for package unit #2. Replace 150 SF of plaster with drywall in basement room M-1C. Remediation and environmental oversight included. Condensation pump failed and caused water to flow into wall of basement room M-1C.   | \$ 23,541            | \$ 21,455   | 91.14   |
| 83 | FM-0142571 | Los Angeles | Pasadena Courthouse                | 19-J1       | 1        | Electrical - Replace battery pack for emergency generator. Ensure proper start up time for back up power for electrical failure. Generator failed to power up, due to failed batteries, during a power outage for an emergency lighting Preventative Maintenance.   | \$ 1,708             | \$ 1,184  | 69.35   |
| 84 | FM-0142572 | San Mateo   | Central Branch                     | 41-B1       | 1        | Electrical - Correct failed main underground powerline to building - The main electrical wires that supply electricity to the building shorted out inside the underground conduit due to age, causing loss of power.  | \$ 49,443            | \$ 49,443   | 100   |
| 85 | FM-0142573 | Los Angeles | Downey Courthouse                  | 19-AM1      | 1        | HVAC - Replaced approximately 6 ft of 4" chilled water return line with insulation from the chiller to Air Handler #1 going through the 2nd floor down to the 1st floor mechanical. The pipe rusted through due to age, causing water to leak onto the 2nd floor of the mechanical room down to the 1st floor mechanical room.  | \$ 6,061             | \$ 5,073  | 83.70   |



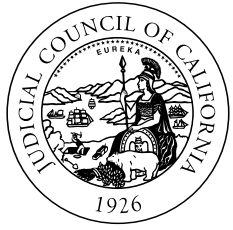
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|----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 86 | FM-0142576 | Los Angeles | Whittier<br>Courthouse                               | 19-AO1      | 1        | HVAC - Replaced one 3-HP motor, 2-belts, bearings, and shaft for supply side of air handling unit #2. Provide environmental testing to remove control panel. Air shaft broke, affecting ability to control temperatures on the 1st floor.   | \$ 9,239             | \$ 7,985  | 86.43   |
| 87 | FM-0142577 | Los Angeles | Inglewood Juvenile<br>Court                          | 19-E1       | 1        | Roof - Repair and seal app. 35 linear ft. roof flashing, Sand and paint app. 10 sq. of damaged drywall, Erect 1- containment with drying equipment, sanitize 220 sq ft of hardsurface. Rain water leaked into the 2nd floor, affecting the secured hallway.   | \$ 16,468            | \$ 13,303   | 80.78   |
| 88 | FM-0142578 | Los Angeles | Downey<br>Courthouse                                 | 19-AM1      | 1        | Vandalism - Plumbing - Install 7 containments, extract sewage water from 570 sq ft of cement flooring, and clean/sanitize 2210 sq ft of hard surface. Ran cable to clear mainline stoppage in basement lock-up to sump pit to clear paper, t-shirts, and waste. Due to a main line clog, the sump pump overflowed sewer water affecting the Men's & Woman's locker rooms, Holding Cells A-H, and the sally port exit.   | \$ 30,920            | \$ 25,880   | 83.70   |
| 89 | FM-0142580 | San Diego   | Hall of Justice                                      | 37-A2       | 1        | HVAC - Replace 1-2" valve, 1-actuator, and 1-water leak detection cable for CRAC unit #2. The valve and actuator are a single unit and have to be replaced as one unit. Actuator failed causing the seal on the valve to leak chilled water. The leak compromised the cable.  | \$ 7,390             | \$ 7,390  | 100   |
| 90 | FM-0142586 | Los Angeles | Downey<br>Courthouse                                 | 19-AM1      | 1        | Interior Finishes - Install 9 containments, 21-2'x2' ceiling tiles, remove & replace approximately 500 Sq Ft of drywall & drop ceiling for mold removal, install approximately 50 Ln Ft of metal corners, sand approximately 740 Ln Ft of metal for mold removal, sanitize/clean approximately 2510 sq ft of hard surface. Rain water leaked through the window sills and flashing affecting the 1st floor clerk's offices and public hallway, the 2nd floor public & secure hallways and stairs 4, and the 4th floor public & secure hallways. | \$ 88,567            | \$ 74,131   | 83.70   |
| 91 | FM-0142595 | Los Angeles | Stanley Mosk<br>Courthouse                           | 19-K1       | 1        | Elevators, Escalators and Hoists - Provide resident technician for the duration of the Elevator and Escalator Modernization project. Resident Technician will service elevator cars 1 through 7 to ensure 50% rule for Elevator cars for the facility.  | \$ 102,848           | \$ 100,030  | 97.26   |
| 92 | FM-0142597 | Los Angeles | Clara Shortridge<br>Foltz Criminal<br>Justice Center | 19-L1       | 1        | Plumbing - Replace 15' of 2" no hub cracked pipe and 6-2" couplings, install 2 containments, replace 40 1'x1' ceiling tiles, and clean/sanitize 25 sq ft of vinyl floor tiles. A 2" pipe cracked above the 15 floor ceiling dripping category 3 water affecting the 15th floor, employee lounge and hallway.  | \$ 20,410            | \$ 14,040   | 68.79   |
| 93 | FM-0142598 | Los Angeles | Metropolitan<br>Courthouse                           | 19-T1       | 1        | Fire Protection - Replaced blown fuse in panel, drained water from system, and re-activated water flow meter on fire alarm system. Fire alarm is sounding off throughout the building due to failed flow meter that will not reset, fire department onsite, and personnel were evacuated due to alarm.  | \$ 2,862             | \$ 2,706  | 94.54   |
| 94 | FM-0142599 | Los Angeles | Clara Shortridge<br>Foltz Criminal<br>Justice Center | 19-L1       | 1        | Plumbing - Replace (1) 3.5 sloan assembly kit, approximately 500 sq ft of carpet, 10 feet of 6" cove base, (12) 1'x1' ceiling tiles and install 15 containments with drying equipment. The 7th floor, Dept 53 Judge's chambers toilet flush valve failed causing it to continuously flush which overflowed, impacting 7th floor - Judge's chambers, secured hallway, secure hallway restrooms, 5 Jury Rooms, 2 court reporter's offices, and 2 courtrooms. Water also leaked down to the 6th floor, affecting 2 Judge's chambers.               | \$ 114,411           | \$ 78,703   | 68.79   |



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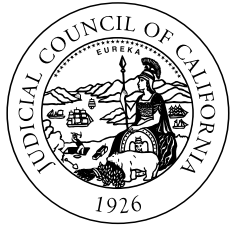
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|-----|------------|-------------|---|-------------|----------|---|----------------------|---|---|
| 95  | FM-0142606 | Los Angeles | Stanley Mosk<br>Courthouse                                | 19-K1       | 1        | Elevators, Escalators, & Hoists – Replace 4 escalators gear boxes that are no longer under warranty. The 4 escalator in question were completed over a year when gear box work was required.  | \$ 240,000           | \$ 233,424  | 97.26   |
| 96  | FM-0142613 | Orange      | Central Justice<br>Center                                 | 30-A1       | 1        | Plumbing – Remove and replace 5 feet of leaking 4 inch copper pipe and associated couplings of hot water line in the Collections department lobby. Work requires shut down of water to the entire building due to lack of isolation valves. A pipe burst or larger leak has the potential to shut down the West wing of the building.           | \$ 7,245             | \$ 6,605  | 91.17   |
| 97  | FM-0142618 | Los Angeles | San Fernando<br>Courthouse                                | 19-AC1      | 1        | Exterior Shell - Replace (1) 24' x 12' aluminum grill, (1) spring loaded barrel, (2) guides, steel tubing head plate, safety edge, hood support, & motor to the sally port entrance gate. The Sheriff's inmate bus hit the entrance gate knocking it off track. Judicial Council is seeking reimbursement from County.                          | \$ 15,773            | \$ 15,773   | 100   |
| 98  | FM-0142621 | Los Angeles | Michael D.<br>Antonovich<br>Antelope Valley<br>Courthouse | 19-AZ1      | 1        | Exterior Shell - Replace (1) 24' spring loaded barrel and (1) 24' 1" non-monitored safety edge. Spring in the barrel failed causing the roll-up sallyport door to fall and damage the safety edge.  | \$ 18,786            | \$ 18,786   | 100   |
| 99  | FM-0142622 | Los Angeles | Van Nuys<br>Courthouse West                               | 19-AX2      | 1        | Plumbing - Replaced 10LF of 3" cast iron pipe and one 3" 90-elbow. Snaked out remaining drain pipe. Applied caulking around new drain pipe and floor penetration in the penthouse. Remediation and environmental oversight included. Cracked pipe caused sewage water to leak from the penthouse into 10th floor men's employee restroom.       | \$ 12,162            | \$ 9,788  | 80.48   |
| 100 | FM-0142623 | Los Angeles | Monrovia Training<br>Center                               | 19-N1       | 1        | HVAC - Replace 1-50 HP motor, 1-auto drain, and 1-copper pneumatic drain. Motor failed on compressor, making the chiller inoperable, affecting the HVAC to the entire building. The auto drain was also discovered to be leaking, causing the pneumatic compressor to continuously run and not shut off.  | \$ 11,123            | \$ 7,818  | 70.29   |
| 101 | FM-0142624 | Los Angeles | East Los Angeles<br>Courthouse                            | 19-V1       | 1        | HVAC - Replace 1-15 HP motor, 1-variable frequency drive, and pulley/belts for return fan #2. Building-wide power outage caused power surge when power was restored, causing the motor and variable frequency drive to fail, affecting temperatures throughout the 1st floor.   | \$ 33,317            | \$ 25,894   | 77.72   |
| 102 | FM-0142625 | Los Angeles | Downey<br>Courthouse                                      | 19-AM1      | 1        | HVAC - Install new gasket and change oil in pump 1 and replace motor, pulley, belt, and drain line with strainer and isolation valve for the Air Compressor on the 3rd floor for the HVAC pneumatic system. The motors for the air compressor would not function which affected the air supply to the building.                                 | \$ 8,196             | \$ 6,860  | 83.70   |
| 103 | FM-0142626 | Los Angeles | Whittier<br>Courthouse                                    | 19-AO1      | 1        | HVAC- Replace one reciprocating air compressor, one 30 gallon tank, one 1.5HP motor, one PRV station, one tank auto drain, and vibration isolators. Failed air compressor affected pneumatic controls to new side of building.  | \$ 19,795            | \$ 17,109   | 86.43   |
| 104 | FM-0142627 | Los Angeles | Pasadena<br>Courthouse                                    | 19-J1       | 1        | Plumbing - Capped off supply line for 6th floor drinking fountain in public hallway, removed drinking fountain and installed cover plate. Remediation and environmental oversight included. 6th floor drinking fountain leaked into hallway due to cracked coupling. Fountain removed as it is not needed due to additional fountains in lobby. | \$ 12,736            | \$ 8,832  | 69.35   |





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
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## Attachment A

TCFMAC-Funded Project List  
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| #   | FM NUMBER  | LOCATION    | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 105 | FM-0142629 | Los Angeles | Parking Structure-<br>El Monte<br>Courthouse | 19-O2       | 1        | Plumbing - Replace 2-floats for sump pit. Pump out debris from sump pit. Disinfect parking stalls. Sump pit floats failed, causing grey water to overflow into parking lot.   | \$ 11,856            | \$ 6,891  | 58.12   |
| 106 | FM-0142630 | Los Angeles | El Monte<br>Courthouse                       | 19-O1       | 1        | Electrical - Replace 1-400 Amp breaker, 1-electical board relay for generator, 20-gallons of diesel fuel. Install conduit and wiring from automatic transfer switches 1 & 2 to generator. Automatic transfer switches had maintenance conducted to ensure functionality. Building-wide power loss caused failure of breaker and relay. Environmental oversight included for addition of conduit.  | \$ 27,681            | \$ 16,088   | 58.12   |
| 107 | FM-0142632 | Los Angeles | El Monte<br>Courthouse                       | 19-O1       | 1        | Elevators, escalators, & hoists - Replace 1-detector edge for judges' elevator #5. Detector edge is custom and had to be fabricated. Elevator originally stuck between floors and not responding. Elevator was working after 1st service call and then went down again, requiring an additional visit.  | \$ 10,228            | \$ 10,228   | 100   |
| 108 | FM-0142633 | Los Angeles | Pomona<br>Courthouse South                   | 19-W1       | 1        | HVAC - Replace 1-70 amp breaker to supply fan for air handling unit 6. Breaker failed, affecting temperatures throughout the 6th floor.   | \$ 13,676            | \$ 12,464   | 91.14   |
| 109 | FM-0142644 | Los Angeles | Burbank<br>Courthouse                        | 19-G1       | 1        | Plumbing - Replace failed angle stop and failed flush valve assembly in pipe chase. Erect one containment with drying equipment. Sanitize and clean approximately 160sq ft of hard surfaces. Basement holding cell #9 toilet overflowed water due to failed flush valve assembly affecting the basement lockup, secured corridor & pipe chase closet. Environmental testing and remediation required due to cat/2 contamination.  | \$ 19,706            | \$ 17,885   | 90.76   |
| 110 | FM-0142645 | Los Angeles | Burbank<br>Courthouse                        | 19-G1       | 1        | Vandalism - Install 5 containments, sanitize and clean approximately 500 sq ft of hard surfaces in holding cells & sheriff's restrooms due to sewer water contamination. Remove excess debris (t-shirts, lunches/food, water bottles, plastic wraps.) & solids from sewage pit caused by inmates. Excessive debris clogged the sewage pumps and the pumps are not working effectively. Basement lock-up main sewage line backed up affecting 3 cells, the sheriff's men's and women's locker room & restroom. Environmental testing and remediation due to sewer water contamination performed.                         | \$ 12,690            | \$ 11,517   | 90.76   |
| 111 | FM-0142646 | Mendocino   | County<br>Courthouse                         | 23-A1       | 1        | Interior Finishes - Remediate - 3 interior window seals (13" deep ) and surrounding vertical surfaces. Peeling and bubbling paint and damaged interior plaster being handled/played with by Public/Children in Self Help space. Plaster damaged by prior roof leak (repaired) and paint is old ( + 45 years old ) and peeling. Suspected Lead paint and ACM in Plaster. Plaster is deteriorating and becoming friable. Follow all ACM and Lead paint abatement protocol and remediate, Patch and Paint affected surfaces (approx. 72 sq. ft. of peeling paint and 3 sq. ft of deteriorating plaster) for Public Safety. | \$ 23,000            | \$ 23,000   | 100   |
| 112 | FM-0142648 | Los Angeles | Burbank<br>Courthouse                        | 19-G1       | 1        | Plumbing - Replaced failed gasket, clean and sanitize 50sq ft of floor tiles and erect two containments along with drying equipment. The gasket to the 1st floor Dept 3 judges chamber's restroom toilet failed causing water to leak down to the Basement Sheriff's restroom.  | \$ 16,257            | \$ 16,257   | 100   |



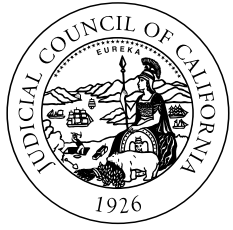
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|-----|------------|---------------|---|-------------|----------|--|----------------------|---|---|
| 113 | FM-0142656 | San Diego     | East County Regional Center             | 37-I1       | 1        | Plumbing - Replace 3 1/2 LF of 2" sprinkler line and valve. Install 900 LF of 2 1/2" galvanized steel track, and replace/paint 900 SF of drywall in 1st through 9th floor stairwell. Install 1-16" x 16" fire rated access panel. Apply fire caulking throughout stairwell. Erect 13 containments and install drying equipment. Environmental oversight and remediation included. A slow leak in sprinkler pipe created moisture and mold growth throughout stairwell. | \$ 324,731           | \$ 219,875  | 67.71   |
| 114 | FM-0142657 | Los Angeles   | Van Nuys Courthouse West                | 19-AX2      | 1        | Plumbing - Replace 10LF of 2" cast iron pipe, associated connections and fittings coming from the 6th floor judges chambers restroom floor drain. Replace 20 acoustic ceiling tiles in the 5th floor IT room 534. Remediation and environmental oversight included. The floor drain in the 6th floor judges chambers restroom leaked into the 5th floor IT room. The pipe had a crack which caused the leak.   | \$ 13,252            | \$ 13,252   | 100   |
| 115 | FM-0142660 | Alameda       | Wiley W. Manuel Courthouse              | 01-B3       | 1        | Plumbing - Replace (2) failed two-inch area isolation gate valves on two floors, and one toilet supply valve in Chamber restroom; use localized pipe freeze method to avoid complete shutdown of domestic water during Court operations – Restroom supply valve failed causing minor flooding; both area isolation valves were unable to stop water flow.  | \$ 14,871            | \$ 12,462   | 83.80   |
| 116 | FM-0142662 | Santa Barbara | Lompoc Division                         | 42-D1       | 1        | Plumbing - Replace 20 LF of 3" cast iron drain and associated fittings. Replace and paint 30 SF of drywall in department 2 chambers. Drywall removed to replace 3" drain line that was leaking.  | \$ 15,050            | \$ 5,308  | 35.27   |
| 117 | FM-0142663 | Los Angeles   | Van Nuys Courthouse West                | 19-AX2      | 1        | Plumbing - Replaced 10LF of 4" cast iron piping and associated fittings above basement hallway. Replace 3 2ft x 4ft ceiling tiles in hallway. Remediation and environmental oversight included. Water leaked from a 4" drain pipe into basement hallway in front of women's locker room.   | \$ 17,318            | \$ 13,938   | 80.48   |
| 118 | FM-0142666 | Los Angeles   | Whittier Courthouse                     | 19-AO1      | 1        | Plumbing - Camera, hydro-jet, and snake 6" drain line in basement to remove roots obstructing water flow. Remediation of 1,200 SF of hard surface flooring and environmental oversight included. 6" drain line in basement was clogged due to tree roots.  | \$ 26,400            | \$ 22,818   | 86.43   |
| 119 | FM-0142667 | Los Angeles   | Pomona Courthouse South                 | 19-W1       | 1        | Plumbing - Replace 5 LF of 4" cast iron pipe and associated fittings at roof drain. Replace 2-2' x 4' ceiling tiles in 7th floor, judges' lounge/room 715. Environmental oversight and remediation included. Drain pipe coming from roof cracked and leaked into 7th floor.  | \$ 13,550            | \$ 12,349   | 91.14   |
| 120 | FM-0142668 | Los Angeles   | Pomona Courthouse South                 | 19-W1       | 1        | Interior Finishes – Replace and paint 2 SF of damaged drywall. Cut, replace, and paint 8 feet of damaged handrail from fall incident. Remediation and environmental oversight included. Member of the public fell from the upper story stairwell to the bottom of the stairwell.   | \$ 12,225            | \$ 11,142   | 91.14   |
| 121 | FM-0142669 | Los Angeles   | S. Bay Muni Court Jury Assembly Trailer | 19-C3       | 1        | HVAC - Replace non-functioning package unit due to a leaking coil and seized compressor which leaves the employees without any cooled air to this Jury Room trailer.   | \$ 12,558            | \$ 12,558   | 100   |
| 122 | FM-0142671 | Merced        | Old Court                               | 24-A1       | 1        | Interior Finishes - Replace failed (5) RS-485 serial network cards for IP (Internet Protocol) network cards. Serial cards are not communicating properly on network and no longer supported - Doors are intermittently not working and court can no longer use system reliably.  | \$ 22,053            | \$ 22,053   | 100   |



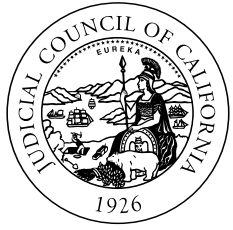
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|-----|------------|-------------|---------------------------------|-------------|----------|---|----------------------|---|---|
| 123 | FM-0142673 | Los Angeles | Van Nuys<br>Courthouse West     | 19-AX2      | 1        | Elevators, Escalators & Hoists - Replace governor rope to custody elevator #6 and replace damaged flooring. Governor rope became entangled due to Ridgecrest earthquake and old flooring had to be removed due to deterioration and causing a safety concern due to inmates potentially removing damaged flooring to use it as a weapon. State inspector found ropes to be entangled.   | \$ 22,395            | \$ 22,395   | 100   |
| 124 | FM-0142677 | Ventura     | East County<br>Courthouse       | 56-B1       | 1        | HVAC - Replace (11) burners with (11) gaskets, 1-hot surface igniter, 1-flame rod, and 6-run capacitors for blower motors on domestic boiler #2. Boiler #2 not functioning and creating cold temperatures throughout the courthouse.  | \$ 2,012             | \$ 1,242  | 61.75   |
| 125 | FM-0142679 | Los Angeles | Norwalk<br>Courthouse           | 19-AK1      | 1        | Exterior Shell - Replace 1-11'9" safety edge and 1-contactor for motor for sally port gate. Gate was damaged by bus. Judicial Council is seeking reimbursement from the County.   | \$ 5,734             | \$ 5,734  | 100   |
| 126 | FM-0142684 | Los Angeles | Norwalk<br>Courthouse           | 19-AK1      | 1        | Roof - Replace 4-ceiling tiles in clerk's office. Patch low roof. Remediation and environmental oversight included. Low roof leaked from rain and water and flowed to room 101, clerk's office public area.   | \$ 19,273            | \$ 16,388   | 85.03   |
| 127 | FM-0142686 | Ventura     | East County<br>Courthouse       | 56-B1       | 1        | HVAC - Replace (1) circuit board for Air Handler #2. Air Handler #2 has failed and affecting the 1st floor clerk's offices and 1st floor restrooms.   | \$ 2,471             | \$ 1,526  | 61.75   |
| 128 | FM-0142689 | Alameda     | Wiley W. Manuel<br>Courthouse   | 01-B3       | 1        | HVAC – Correct failed noise attenuation walls (4) at AHU; remove/replace existing attenuation walls – Original attenuation walls have deteriorated due to age causing severe vibrations throughout the Air Handling Unit (AHU); unit working at 25% normal at present.  | \$ 25,000            | \$ 20,950   | 83.80   |
| 129 | FM-0142707 | Solano      | Old Solano<br>Courthouse        | 48-A3       | 1        | Roof - Roof drain plugged with debris and caused ponding, which backed up beyond flashing allowing water penetration into room 204. Test for ACM and mold. Move furniture, pull back carpet, remove baseboard, drill ventilation holes in sheetrock and dry out room. Verify no hazardous materials/conditions and reinstall carpet, baseboard, paint and furniture. Install 4 new ceiling tiles. Patch roofing sealant in all suspect areas. | \$ 14,760            | \$ 14,760   | 100   |
| 130 | FM-0142714 | Los Angeles | West Covina<br>Courthouse       | 19-X1       | 1        | County Managed - Plumbing - LAISD - Remove and install failed sewer ejection pump and cracked sewer line under Department 4 courtroom. Pump failed due to age and beyond its expected life. Immediate replacement of pump and cracked pipe required - is cause for a health and safety concern.   | \$ 16,750            | \$ 16,750   | 100   |
| 131 | FM-0142728 | San Diego   | South County<br>Regional Center | 37-H1       | 1        | Elevators, Escalators, & Hoists- Replace 3- control boards and 2- encoders. Elevator was stuck and not responding.  | \$ 29,653            | \$ 10,880   | 36.69   |
| 132 | FM-0142757 | Los Angeles | Pasadena<br>Courthouse          | 19-J1       | 1        | Interior Finishes – Cut and replace 12 SF of hard lid drywall/paint at ceiling in 2nd floor probation room 214 and install 40LF of 2" water soaked insulation on duct above ceiling. Re-assembled light fixture removed during remediation effort. Remediation and environmental oversight included. Condensation from duct was dripping onto ceiling.  | \$ 29,274            | \$ 20,302   | 69.35   |
| 133 | FM-0142759 | Ventura     | Juvenile<br>Courthouse          | 56-F1       | 1        | Plumbing - Install (1) 3/4" water hammer arrestor and replace 2 sq.ft. of drywall in 2nd floor J4 chambers. Hammer arrestor failed and creating a loud noise/shaking in the chambers restroom. Environmental oversight and remediation included.  | \$ 6,863             | \$ 6,863  | 100   |



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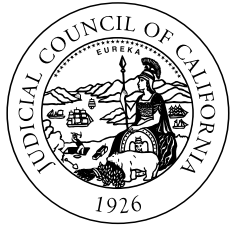
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|-----|------------|-------------|----------------------------|-------------|----------|---|----------------------|---|---|
| 134 | FM-0142760 | Napa        | Criminal Court Building    | 28-A1       | 1        | Plumbing - Repair domestic water leak in 2nd floor holding cell area; Water leaked down to the ceiling of 1st floor clerk's office; replace nine (9) ceiling tiles; clean and decontaminate area; Test for ACM, bio and mold (all negative) - Leak was due to a failed toilet vacuum breaker.   | \$ 8,089             | \$ 8,089  | 100   |
| 135 | FM-0142761 | Kern        | Bakersfield Superior Court | 15-A1       | 1        | HVAC - Replace (1) 15hp motor, (1) pulley system, and (1) drive for air handler #1. Air handler motor failed causing damage to the pulley system resulting in no air flow in the basement level.  | \$ 31,038            | \$ 31,038   | 100   |
| 136 | FM-0142765 | Los Angeles | Glendale Courthouse        | 19-H1       | 1        | Vandalism - Replace 15-1ftx1ft acoustic ceiling tiles, extract 75 gallons of water, clean/sanitize approximately 900 sf of hard surface, clean 5 sf of carpet, erect 3 containments with drying equipment, and 2 critical barriers. Sink on the 2nd floor men's public restroom was clogged with paper towels causing water to overflow onto the floor and into the public hallway. The standing water leaked down to the 1st floor affecting 2 court admin offices and the women's employee restroom.      | \$ 24,536            | \$ 22,215   | 90.54   |
| 137 | FM-0142766 | Los Angeles | Van Nuys Courthouse East   | 19-AX1      | 1        | HVAC - Replace chilled water coils to air handler unit that failed, replaced two 3" valves that failed, replaced 12LF of ACM elbow pipe insulation and 105 LF of straight pipe insulation for air handler unit #7. Set up drying equipment and erect containments, remediation and environmental oversight included. Remediation was positive for ACM on connections / fittings. Chilled water coils failed causing water to leak from the 7th floor mechanical room down to the 6th floor mechanical room. | \$ 99,132            | \$ 88,961   | 89.74   |
| 138 | FM-0142767 | Los Angeles | Glendale Courthouse        | 19-H1       | 1        | Electrical - Replace 455 ft of burnt wire from electrical panel to J-Box and (1) grounding bar on the electrical panel due to ground fault failure; lights not working in the basement file room areas so extremely dark, and 1st floor clerk's office room 154 several cubicles and workstations are without power.  | \$ 4,547             | \$ 4,117  | 90.54   |
| 139 | FM-0142768 | Los Angeles | Glendale Courthouse        | 19-H1       | 1        | Grounds and Parking Lot - Replace (3) digital timers, (3) 60amp contactors and (2) photo cells. The lights are not working and not coming on after hours; there is no visibility at night in the parking lot.   | \$ 5,335             | \$ 4,830  | 90.54   |
| 140 | FM-0142770 | Los Angeles | San Fernando Courthouse    | 19-AC1      | 1        | Elevators, Escalators, & Hoists - Replace (1) contactor kit on public elevator #3 . Contact kit has failed causing the elevator to bounce as it stops and not level with the floor.   | \$ 2,752             | \$ 2,295  | 83.41   |
| 141 | FM-0142776 | Los Angeles | El Monte Courthouse        | 19-O1       | 1        | Roof - Replace 8-12" x 12" ceiling tiles in room 113 public defender's office. Rain water intrusion area was sealed on roof. Environmental oversight and remediation included.  | \$ 15,476            | \$ 8,995  | 58.12   |
| 142 | FM-0142777 | Los Angeles | El Monte Courthouse        | 19-O1       | 1        | Interior Finishes - Replace 48-12" x 12" ceiling tiles in 2nd floor secure hallway and 10 24" x 24" ceiling tiles in department 6. Replace 4 LF of 3/4" copper pipe and associated fittings. Environmental oversight and remediation included. Pipe leaked in ceiling above department 6.   | \$ 13,380            | \$ 7,776  | 58.12   |
| 143 | FM-0142780 | Los Angeles | Van Nuys Courthouse West   | 19-AX2      | 1        | Plumbing - Replace (1) 2" domestic cold water ball-valve, 10LF of 2" copper pipe, and (2) 2" copper couplings in penthouse above women's employee locker room. Install drying equipment, containment and decon-chamber. Environmental oversight and remediation included. Piping and gate-valve were leaking causing water to leak from the attic space into the employee restroom; the gate-valve had failed and water could not be shut off.  | \$ 11,696            | \$ 9,413  | 80.48   |
| 144 | FM-0142781 | Ventura     | Juvenile Courthouse        | 56-F1       | 1        | HVAC - Replace (1) gas valve and (1) high water safety switch for HVAC boiler. Boiler was not functioning, causing cold temperatures throughout the courthouse.   | \$ 7,227             | \$ 7,227  | 100   |





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|-----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 145 | FM-0142782 | Los Angeles | Pasadena<br>Courthouse                         | 19-J1       | 1        | HVAC - Replace 1-15 Hp motor, 2-pulleys, 4-belts, and 1-mag starter for air handling unit 11 supply fan. Motor failed affecting ability to control temperatures in 2nd floor west wing.  | \$ 15,926            | \$ 11,045   | 69.35   |
| 146 | FM-0142785 | Los Angeles | Downey<br>Courthouse                           | 19-AM1      | 1        | HVAC - Replace 40 HP motor, pulley, bushings, and belts for supply fan #2. The motor was making loud noises due to failed aged, end of life expectancy bearings with high resistance on the windings making the shaft drop, grinding metal on metal.   | \$ 16,327            | \$ 13,666   | 83.7  |
| 147 | FM-0142786 | Los Angeles | Compton<br>Courthouse                          | 19-AG1      | 1        | Vandalism - Replace 1- viewing window in door of 12th floor juvenile holding cell. Clean up blood bio inside holding cell. Window broken by juvenile detainee. Judicial Council is seeking restitution.  | \$ 2,112             | \$ 2,112  | 100   |
| 148 | FM-0142793 | Los Angeles | Norwalk<br>Courthouse                          | 19-AK1      | 1        | HVAC - Replace 1-actuator and 1-3 way valve for 7th floor air handling unit hot water regulator. Valve is stuck open and actuator failed, causing cold temperatures throughout the 7th floor.  | \$ 9,045             | \$ 7,691  | 85.03   |
| 149 | FM-0142794 | Los Angeles | Bellflower<br>Courthouse                       | 19-AL1      | 1        | HVAC-Replace air dryer, along with inlet and outlet piping and install vibration eliminator for pneumatic compressor. Air Dryer has failed causing pneumatic thermostats to have moisture affecting temperatures throughout the entire building.   | \$ 8,511             | \$ 6,633  | 77.94   |
| 150 | FM-0142796 | Los Angeles | Norwalk<br>Courthouse                          | 19-AK1      | 1        | Roof – Replace (6) 12" x 12" ceiling tiles due to roof leak caused by rain water, Seal roof around walls, anchors, and roof flashing. Remediation and environmental due to fireproofing ACM & cat/2 contamination. Cracks in roof area allowed rain water to penetrate to 1st floor lower roof over department J and public defender's office.   | \$ 14,916            | \$ 12,683   | 85.03   |
| 151 | FM-0142798 | Los Angeles | Norwalk<br>Courthouse                          | 19-AK1      | 1        | Interior Finishes - Replace 2-12" x 12" ceiling tiles, erected (1) containment 6'x 6'x7' in 5th floor public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).   | \$ 10,770            | \$ 9,158  | 85.03   |
| 152 | FM-0142799 | Los Angeles | Norwalk<br>Courthouse                          | 19-AK1      | 1        | Interior Finishes - Replace 2-12" x 12" ceiling tiles in 5th floor north public hallway. Work completed in known ACM environment. Ceiling tile fell due to age (original to build, 1965).  | \$ 9,847             | \$ 8,373  | 85.03   |
| 153 | FM-0051102 | San Diego   | North County<br>Regional Center -<br>North     | 37-F2       | 2        | Interior Finishes - Re-key 596 doors throughout campus due to lost master key by Siemens. The Judicial Council has recovered \$70,000 from Siemens in compensation for the loss, as a result of an agreement negotiated by JC and Siemens attorneys.   | \$92,038             | \$22,038  | 23.94   |
| 154 | FM-0063831 | Sacramento  | Gordon Schaber<br>Sacramento<br>Superior Court | 34-A1       | 2        | HVAC - Replace failed drive belt on air handler unit fan assembly and re-align the pulleys. Unit supplies air for 7 courtrooms, office and chambers and is vital to operation of the Court.  | \$1,679              | \$1,679   | 100   |
| 155 | FM-0067012 | Orange      | North Justice<br>Center                        | 30-C1       | 2        | HVAC - Chiller #5 remediate minor circuit #1A refrigerant leak at the temperature sensor threads of chiller #5 found during annual Preventive Maintenance performed by contractor. Work includes recovery and recharge of existing refrigerant and testing upon completion.  | \$1,414              | \$1,277   | 90.31   |
| 156 | FM-0112492 | Los Angeles | Downey<br>Courthouse                           | 19-AM1      | 2        | HVAC - Replace 12 damaged louver sections (6 on each cooling tower) that are clogged. This is creating poor heat transfer causing system inefficiency. This will affect facility cooling and comfort. Replace (2) inoperable EZ Float Stainless Steel External Float Assemblies for Cooling Tower #1 and #2 (1 on each cooling tower) causing the water to overflow. The overflow of the tower water affects the tower chemical imbalance. | \$21,067             | \$17,633  | 83.70   |



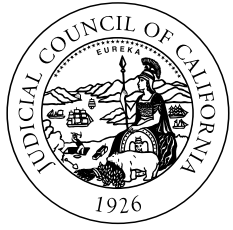
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|-----|------------|-------------|-------------------------------------|-------------|----------|---|----------------------|---|---|
| 157 | FM-0112508 | Solano      | Hall of Justice                     | 48-A1       | 2        | Interior Finishes - Remove and replace 350 sq. ft. VCT flooring (VCT and mastic negative for ACM) - Family Law lobby area VCT is coming loose from underlayment allowing tiles to slide atop adjacent tiles creating a slip hazard.   | \$13,306             | \$13,306  | 100   |
| 158 | FM-0142014 | Orange      | Central Justice Center              | 30-A1       | 2        | Electrical - Panels 2AB, BP, PC, PD - Identify and label electrical panels on the 1st (Civil Department BP, PC, PD) and 2nd floors (277/480 2AB) per State Fire Marshal inspection and code 2016 CEC 408.4. Building transferred to the State in the present condition. Failure to complete work will result in additional notices and potential citations.   | \$8,164              | \$8,164   | 100   |
| 159 | FM-0142139 | Alameda     | Wiley W. Manuel Courthouse          | 01-B3       | 2        | Plumbing - Replace failed holding cell toilet/sink combo; replace air control valve - Current unit failed due to end of life; replacement parts not available.  | \$4,296              | \$4,296   | 100   |
| 160 | FM-0142158 | Los Angeles | Parking Lot 77- Alhambra Courthouse | 19-I2       | 2        | Grounds and Parking Lot - Repair over 100,000SF of parking lot damage with two coats of asphalt seal, then re-strip to existing layout to reduce risk of vehicular accidents. Work will be completed over multiple weekends.  | \$ 36,093            | \$31,040  | 86.00   |
| 161 | FM-0142177 | Orange      | West Justice Center                 | 30-D1       | 2        | HVAC - Chillers 1 and 2 have multiple refrigerant leaks which are causing the units to run less efficiently. If levels become too low it may result in damage to the equipment or shutdown preventing the use of the equipment. This will have direct impact to the courts. These units provide cooling to all the courtrooms, judges chambers, and offices.  | \$52,525             | \$52,525  | 100   |
| 162 | FM-0142223 | Los Angeles | Edmund D. Edelman Children's Court  | 19-Q1       | 2        | Interior finishes - Install 2-3' x 9' minute fire doors, 2- 4.5 x 4.5 hinges, 2-surface mount closers, and 2-mortis passage locks in 2nd floor clerk's office. Doors are missing and cited by State Fire Marshal during inspection annual non-complaint report, building was transferred from County to JCC in this condition.  | \$6,497              | \$6,497   | 100   |
| 163 | FM-0142224 | San Diego   | South County Regional Center        | 37-H1       | 2        | Fire protection - Replace motor operator for fire door #5. Rewire motor inputs for fire doors 1-4. Motor operator for door 5 does not function properly and doors 1-4 are not wired correctly for the existing motor operators. Doors are intermittently not working correctly.   | \$19,568             | \$7,179   | 36.69   |
| 164 | FM-0142236 | Los Angeles | San Fernando Courthouse             | 19-AC1      | 2        | Elevators, Escalators, & Hoists - Replace contactor kit to Public Elevator #4 which is causing the elevator to not respond correctly causing entrapments. The elevator has been parked on the ground floor for safety precautions.  | \$3,345              | \$2,790   | 83.41   |
| 165 | FM-0142240 | Santa Clara | Historic Courthouse                 | 43-B2       | 2        | HVAC - Correct failed building return air fan; replace (1) failed distribution motor, (2) drive bearings, and (3) circuit protectors - Return air failed causing loss of HVAC.  | \$7,641              | \$7,641   | 100   |
| 166 | FM-0142268 | Riverside   | Southwest Justice Center            | 33-M1       | 2        | Plumbing - Hot Water System - Remove and replace (8) 6in and (1) 3in butterfly, (1) 2in copper ball and (2) 3/4in ball isolation valves serving the hot water system, that have failed and no longer stop water flow, to facilitate the repair of multiple leaks throughout the building at VAVs, actuators, pump seals and several pin holes. To repair the temporarily patched leaks, the County-supplied hot water needs to be shut off and the building drained. Work will need to be completed after hours due to the water shut off and the secured areas, courtrooms and ceilings that will need to be accessed. | \$34,444             | \$26,315  | 76.40   |
| 167 | FM-0142288 | Los Angeles | Van Nuys Courthouse West            | 19-AX2      | 2        | Interior finishes - Replace subfloor and joists for judicial officer benches in (10) courtrooms, remove and re-apply existing carpet. The existing subfloors have deteriorated due to wear/tear and are a safety hazard. Environmental oversight is included.   | \$73,419             | \$59,088  | 80.48   |



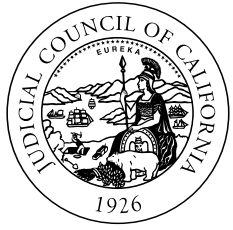
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TRIAL COURT FACILITY MODIFICATION  
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| #   | FM NUMBER  | LOCATION      | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|-----|------------|---------------|--|-------------|----------|--|----------------------|---|---|
| 168 | FM-0142321 | Los Angeles   | Glendale Courthouse                            | 19-H1       | 2        | Grounds and Parking lot - Remove 2 LX Eucalyptus trees in the front of the courthouse that are showing signs of disease . The trees are self-pruning which causes limbs to fall without notice which could fall onto pedestrians. The roots are also causing the concrete to lift and crack which creates tripping hazards. Arborist recommends removing the trees.  | \$5,872              | \$5,317   | 90.54   |
| 169 | FM-0142322 | Monterey      | Salinas Courthouse North Wing                  | 27-A1       | 2        | Interior finishes - Failed employee panic bar - Replace failed panic bar and door latches - Safety risk to court employees if panic bar will not allow exit.   | \$3,620              | \$3,620   | 100   |
| 170 | FM-0142326 | Los Angeles   | Compton Courthouse                             | 19-AG1      | 2        | HVAC - Replace 4-actuators for VAV-mixing box for 12th floor Dept. 261 Courtroom. Erect scaffold, install HEPA vacuum and erect containment/decon chamber. Remove ceiling tiles to allow access equipment. Re-install ceiling tiles, remove scaffold, sanitize affected area, and remove debris. Dampers for D261 are not responding to T-Stat and failed actuators are suspected in area known to contain ACM. As a result, D261 is too cold. | \$24,374             | \$24,374  | 100   |
| 171 | FM-0142329 | Fresno        | Fresno County Courthouse                       | 10-A1       | 2        | HVAC - Replace failed obsolete R-22 mini split system A/C unit in the south elevator room with a new 3-ton split unit - Existing unit has a failed circuit board and parts are no longer available.  | \$7,203              | \$6,908   | 95.91   |
| 172 | FM-0142334 | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Interior Finishes – Replace locking mechanism with L shaped handle and install signage above all fire extinguishers. Clean surface and install (264) 4"x10" stickers above doors to identify closets throughout the courthouse. Per State Fire Marshall report.  | \$14,367             | \$9,883   | 68.79   |
| 173 | FM-0142335 | Santa Clara   | Downtown Superior Court                        | 43-B1       | 2        | HVAC - Correct failed cooling tower; Isolate/drain cooling tower; remove/replace (36) failed inlet louvers; remove/replace (1) failed cooling tower motor adjustment rod; adjust cooling tower fan belt; clean drift eliminators and sprayer nozzles; clear reservoir and refill; adjust water float control level; test operation - Cooling tower components failed causing loss of capacity.   | \$5,533              | \$5,533   | 100   |
| 174 | FM-0142338 | Contra Costa  | George D. Carroll Courthouse                   | 07-F1       | 2        | Grounds and Parking Lot - Remove and replace a 12' X 12' Section of Public Walkway in front of the courthouse; the walkway is being pushed upwards by roots from a nearby tree creating a trip hazard; there has been one report of a trip by a member of the public.  | \$9,112              | \$7,034   | 77.20   |
| 175 | FM-0142339 | Glenn         | Swing Space Modular                            | 11-A7       | 2        | Roof - Repair seams on roof membrane. Prep repair areas with high pressure wash of membrane. Apply patch material to cover seams and pipes and vent flanges.   | \$11,409             | \$11,409  | 100   |
| 176 | FM-0142344 | Monterey      | Salinas Courthouse North Wing                  | 27-A1       | 2        | HVAC - Replace (1) failed 3/4 ton split system - Unit failed causing increased temperatures in 1st floor server room.  | \$7,827              | \$7,827   | 100   |
| 177 | FM-0142347 | Santa Barbara | Santa Maria Courts, Bldg G                     | 42-F5       | 2        | Elevators, Escalators, and Hoists - Replace (12) batteries for the single elevator lowering controls in building G. Batteries are beyond the life expectancy and need to be replaced.  | \$3,149              | \$3,038   | 96.49   |
| 178 | FM-0142351 | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Vandalism - Remove gang related graffiti from the Loading dock pedestrian door. Graffiti spray painted onto the exterior of the courthouse. Affecting 1 linear foot.   | \$182                | \$125   | 68.79   |
| 179 | FM-0142352 | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Vandalism - Remove gang related graffiti from Temple side of the building. Graffiti spray painted onto the exterior of the courthouse. Affecting 50sq ft.  | \$807                | \$555   | 68.79   |



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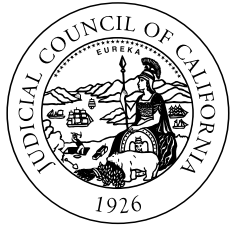
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|-----|------------|-------------------|-----------------------------------|-------------|----------|---|----------------------|---|---|
| 180 | FM-0142353 | Los Angeles       | Stanley Mosk<br>Courthouse        | 19-K1       | 2        | Vandalism - Replace 17" W x 69" H marble partition to the ADA stall in the 5th floor, Men's public restroom. Marble partition was broken due to vandalism and is preventing the usage of the available ADA stall.   | \$4,867              | \$4,734   | 97.26   |
| 181 | FM-0142354 | Los Angeles       | Mental Health<br>Court            | 19-P1       | 2        | Vandalism - Remove gang related graffiti on Alice St. Sprayed painted onto the exterior of the courthouse. Affecting 90 sq ft.  | \$1,051              | \$749   | 71.31   |
| 182 | FM-0142355 | Los Angeles       | Van Nuys<br>Courthouse East       | 19-AX1      | 2        | Vandalism - Remove gang related graffiti from the secured parking structure walls facing Delano and the Breezeway. Graffiti visible to the public. It is spray painted on the exterior of the courthouse. Combination for both locations Affecting 80sq ft.   | \$657                | \$590   | 89.74   |
| 183 | FM-0142358 | San<br>Bernardino | Rancho<br>Cucamonga<br>Courthouse | 36-F1       | 2        | Vandalism - Remove gang related graffiti that has been carved/etched into Department R-3 doors leading to the public hallway.   | \$858                | \$858   | 100   |
| 184 | FM-0142367 | Kern              | Bakersfield<br>Juvenile Center    | 15-C1       | 2        | HVAC - Replace (1) 1.5 ton split system for the IT equipment room for Court and County equipment. Split system has failed and is beyond repairs due to the age of the unit. IT room equipment is in alarm on high temperatures.   | \$6,043              | \$4,034   | 66.76   |
| 185 | FM-0142374 | Los Angeles       | Van Nuys<br>Courthouse West       | 19-AX2      | 2        | Electrical - Trace circuits and clearly label breakers in (105) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.   | \$86,850             | \$69,897  | 80.48   |
| 186 | FM-0142377 | Los Angeles       | Pasadena<br>Courthouse            | 19-J1       | 2        | Elevators, Escalators, & Hoists - Replace safety door edge on public elevator #2. Elevator safety edge has failed which can cause the doors to close possibly causing injury. Without the safety edge, elevator #2 does not meet state regulations for safety.  | \$6,120              | \$4,244   | 69.35   |
| 187 | FM-0142382 | Napa              | Historic<br>Courthouse            | 28-B1       | 2        | Roof - Gutter Repairs along perimeter of roof; Clean gutters and coping metal; Repair holes in gutter with sheet metal, Prime area to be coated with metal primer, Apply Polytape to seams, Apply base coat to repair areas, Apply top coat over base, Seal laps in coping metal. Holes in gutter can allow rain water to enter building and/or cause damage to exterior of building  | \$41,914             | \$39,395  | 93.99   |
| 188 | FM-0142383 | Napa              | Criminal Court<br>Building        | 28-A1       | 2        | Electrical - Replace motor and control board on ADA entrance door and two failed pivots; Replacement needed as components have failed thereby not allowing door to operate properly.  | \$4,822              | \$4,822   | 100   |
| 189 | FM-0142384 | Madera            | Main Courthouse                   | 20-F1       | 2        | Electrical - Removed failed seal on the 2nd conduit on the bottom row of main switchboard MSB1 and replace with a new one. Includes turning off main building power, disconnecting the existing feeders from the conduit with the leaking seal, and after seal replacement, terminating the feeder wires that were removed and restoring building power - Existing seal has failed causing leakage into the cabinet from irrigation and rain water. | \$2,782              | \$2,782   | 100   |
| 190 | FM-0142391 | San<br>Francisco  | Hall of Justice                   | 38-B1       | 2        | HVAC - Correct failed CRAC units; replace failed thermal expansion valve on unit #1 stage 2; replace failed compressor on unit #2 stage 1; leak check - Both Crac units failed causing loss of cooling to server room.  | \$17,409             | \$17,409  | 100   |





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|-----|------------|-------------------|---|-------------|----------|--|----------------------|---|---|
| 191 | FM-0142392 | Los Angeles       | Pasadena<br>Courthouse                                    | 19-J1       | 2        | Elevators, Escalators, & Hoists - Shorten in-custody elevators #5 and #6 ropes to meet state safety regulations. Unshackle ropes, cut 12" to 18" to meet regulation specs. Re-shackle and return cars to service. Elevator ropes need to be shortened to the required safety limits. Runby too short, currently the Runby is at 1 3/4". Should Runby reach 1", Car will be turned off for safety as the counterweight will impact Buffer causing car to stop dramatically in flight. | \$6,661              | \$6,661   | 100   |
| 192 | FM-0142393 | Los Angeles       | Alhambra<br>Courthouse                                    | 19-I1       | 2        | HVAC - Rebuild one 20 HP frame mount condenser water pump - replace seal kit, bearings, gaskets, machine and balance impeller, sandblast, and paint. The condensing water pump to Chiller #1 is leaking increasing the building water usage. If the pump were to fail, Chiller #1 will stop working, affecting the building cooling.   | \$7,184              | \$6,178   | 86.00   |
| 193 | FM-0142406 | San<br>Bernardino | San Bernardino<br>Justice Center                          | 36-R1       | 2        | Elevators, Escalators, & Hoists - Replace faulty bearing inside the drive sheave of public elevator #8. Bearing is defective and overheating when in use. Elevator is currently non operational due to potential safety hazard. Deficiencies were found during the Elevator Level II Preventative Maintenance work order.  | \$19,158             | \$19,158  | 100   |
| 194 | FM-0142407 | San<br>Bernardino | Juvenile<br>Dependency<br>Courthouse                      | 36-P1       | 2        | Vandalism - Remove graffiti from the wall between the sink and the urinal in the men's public restroom. Unknown person graffitied on 2 walls in the public restroom.   | \$78                 | \$43  | 54.53   |
| 195 | FM-0142408 | San<br>Bernardino | Central<br>Courthouse                                     | 36-A1       | 2        | Elevators, Escalators, & Hoists - Replace relays for public elevator #2. Elevator is getting stuck on the 2nd floor and not responding due to defective relays.  | \$5,470              | \$5,232   | 95.64   |
| 196 | FM-0142414 | Los Angeles       | Chatsworth<br>Courthouse                                  | 19-AY1      | 2        | HVAC - Replace (2) butterfly valves located at the inlet of each condenser water pump on the roof. Valves are seized/stuck in the open position and the pipes cannot be isolated to allow the removal of the straining basket to clear debris for service or maintenance.  | \$4,978              | \$4,172   | 83.80   |
| 197 | FM-0142420 | Los Angeles       | Edmund D.<br>Edelman Children's<br>Court                  | 19-Q1       | 2        | Fire protection - Replace 5-gauges, 1-valve, 5-escutcheons, and 7-sprinkler heads. Gauges are not reading correctly, valve is leaking, escutcheons are missing, and sprinkler heads have been painted. 1-sprinkler head needs to be lowered because it is obstructed by ceiling. Defects were noted during standpipe preventive Maintenance.   | \$4,191              | \$2,933   | 69.99   |
| 198 | FM-0142421 | Los Angeles       | Michael D.<br>Antonovich<br>Antelope Valley<br>Courthouse | 19-AZ1      | 2        | Electrical - Replace (4) batteries and cables for back-up generator. Batteries are 5 years old and need to be replaced, cables are weathered from age.   | \$3,967              | \$2,916   | 73.51   |
| 199 | FM-0142424 | Los Angeles       | Clara Shortridge<br>Foltz Criminal<br>Justice Center      | 19-L1       | 2        | Fire Protection - Replace (1) institutional sprinkler head in lock-up, (1) auxiliary drain valve, (1) inspection test valve and (14) gauges. Deficiencies were found during the Level IV preventative maintenance, sprinkler heads/valves are corroded, and gauges are not operating correctly.  | \$3,910              | \$2,690   | 68.79   |
| 200 | FM-0142488 | Los Angeles       | Pasadena<br>Courthouse                                    | 19-J1       | 2        | Fire protection - Replace -1- main control valve, 1- discharge gauge, and 1-shut off valve for fire pump. Fire pump failed PM due to corrosion.  | \$4,159              | \$2,884   | 69.35   |
| 201 | FM-0142491 | San Diego         | Trailer - Dept 34   | 37-F4       | 2        | Exterior shell - Replace 700 SF of wood panels, 30 LF of framing, and 88 LF of baseboards for ramp and deck. Exterior Ramp and deck which services Trailers 37-F4 to F7 has deteriorated and are in need of replacement. Initial environmental assessment and scope of work included.  | \$26,881             | \$26,881  | 100   |



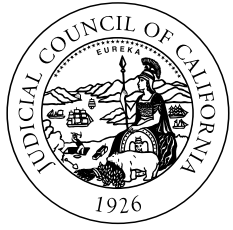
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|-----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 202 | FM-0142493 | Los Angeles | Compton<br>Courthouse       | 19-AG1      | 2        | HVAC - Replace one pump, motor, and control panel for alternating compressor on the 13th floor chiller room. Install 1/4" copper pipe from control panel to each of the two compressors. One of the existing redundant pumps/motors has failed causing the alternating compressor to run longer, which uses more energy and impacts the efficiency design of alternating compressors.  | \$15,309             | \$10,124  | 66.13   |
| 203 | FM-0142494 | Los Angeles | Metropolitan<br>Courthouse  | 19-T1       | 2        | Elevators, Escalators, & Hoists - Remove generator from Elevator #8 with all associated hardware and install in Elevator #5. Return Elevator #5 to service. Elevator #8 will be overhauled under modernization and parts are being used to keep elevator #5 in operation.  | \$22,697             | \$21,458  | 94.54   |
| 204 | FM-0142498 | Tulare      | Tulare Division             | 54-B1       | 2        | Interior Finishes - Remove approximately 580 sq. ft of asbestos-containing floor tile and mastic in the basement Active Records room, including wall shelving which is resting on the tiles - Floor tiles are lifting, cracking and breaking apart, causing potential asbestos exposure. Building is vacant but the room must be accessible for fire sprinkler maintenance and testing, as well as any tours.  | \$6,850              | \$6,850   | 100   |
| 205 | FM-0142509 | Los Angeles | Van Nuys<br>Courthouse East | 19-AX1      | 2        | Plumbing - Install one 2-1/2" shut-off valve in basement, valve failed and is unable to be secured creating a water leak. Pipe supplies equipment on the roof, piping connections on roof are leaking onto the roof, need to replace piping connections and cap-off to secure small water leak. Coordination with the city will be required to shut off water service to the building during valve replacement.  | \$3,384              | \$3,037   | 89.74   |
| 206 | FM-0142511 | Los Angeles | Airport<br>Courthouse       | 19-AU1      | 2        | Electrical - Install 69-50 watt, 10 inch LED lights, associated hardware, and ram board utilizing a lift due to ceiling heights of 30 ft to 40 ft throughout the entry plaza. Approximately 70% of the existing lighting is not functioning creating a security and safety hazard to the employees and visitors. The original metal halide lighting is obsolete and no longer available for installation.  | \$37,325             | \$28,804  | 77.17   |
| 207 | FM-0142514 | San Benito  | New Hollister<br>Courthouse | 35-C1       | 2        | Interior Finishes - Replace (1) failed ADA door operator control; program new controller - Public ADA exit not operational.  | \$4,342              | \$4,342   | 100   |
| 208 | FM-0142517 | Riverside   | Hall of Justice             | 33-A3       | 2        | HVAC - Boiler #1 - Remove and replace failed boiler #1 water tube bundle. The boiler is currently non-operational due to a crack tube bundle. There is a 4 to 6-week lead-time on the part once ordered.   | \$7,674              | \$7,674   | 100   |
| 209 | FM-0142518 | Los Angeles | Hollywood<br>Courthouse     | 19-S1       | 2        | Vandalism - Remove approximately 200 sq ft of gang related graffiti from a block wall fence, the curb in the parking area, and different areas on the exterior of the building.  | \$485                | \$442   | 91.09   |
| 210 | FM-0142519 | Riverside   | Banning Justice<br>Center   | 33-G4       | 2        | Interior finishes - Door hardware needs to be replaced. Remove two damaged proprietary electronic exit devices and replace with non-proprietary hardware with wiring to existing electrical. The electronic systems for both doors has failed. Doors do not remain secure or will not remain unlocked during session causing security issue/risk. Both push bars need to be replaced with hardware that is non-proprietary so individual parts can be sourced and replaced instead of the entire unit. | \$6,347              | \$6,347   | 100   |
| 211 | FM-0142520 | Los Angeles | Van Nuys<br>Courthouse East | 19-AX1      | 2        | Vandalism - Remove gang related graffiti on Breezeway between both east and west bldgs.  | \$154                | \$138   | 89.74   |



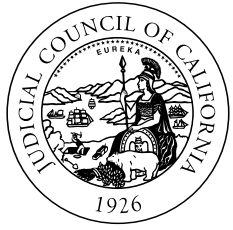
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|-----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 212 | FM-0142524 | Napa        | Historic<br>Courthouse                             | 28-B1       | 2        | Fire Protection - Replace one (1) control valve, Control valve was found to have failed during quarterly inspection.   | \$3,880              | \$3,647   | 93.99   |
| 213 | FM-0142531 | Orange      | Harbor Justice<br>Center-Newport<br>Beach Facility | 30-E1       | 2        | Fire Protection - Replace 209 fixed-temperature non-restorable spot-type heat detectors that are 32-45 years old. Five sample heat detectors were tested by UL. Detectors are rated for 135 degrees but did not activate until 148-155 degrees.  | \$65,373             | \$55,123  | 84.32   |
| 214 | FM-0142539 | Los Angeles | Santa Monica<br>Courthouse                         | 19-AP1      | 2        | Vandalism - Remove gang related graffiti from Southwest area in front of the courthouse. Sprayed graffiti cleaner & wiped down, Will need to prime and paint areas as needed. Affecting 5x20 sq ft.  | \$82                 | \$64  | 78.49   |
| 215 | FM-0142544 | Kern        | Arvin/ Lamont<br>Branch                            | 15-H1       | 2        | Roof - Replace (6) 4x6 skylights located on roof of the Courthouse. Skylights has deteriorated and leaking inside the courthouse during rains. Cracks are present in the framing and seal is diminishing caused by weathering, long exposure to sun, and age.  | \$22,265             | \$13,562  | 60.91   |
| 216 | FM-0142551 | Los Angeles | Norwalk<br>Courthouse                              | 19-AK1      | 2        | Elevators, Escalators, & Hoists - Replace 1- door edge and 1-key switch for public elevator #4. Door edge and key switch are no longer functional, causing the doors to malfunction.   | \$3,859              | \$3,281   | 85.03   |
| 217 | FM-0142552 | Orange      | Civil Complex<br>Center ("CXC")                    | 30-A3       | 2        | Exterior Shell - Remove and replace an Emergency exit wood door at the Civil Complex Center. Exterior wood doors are not compliant with current fire codes. This is a required task to comply with State Fire Marshal report.  | \$3,672              | \$3,672   | 100   |
| 218 | FM-0142615 | Stanislaus  | Hall of Records                                    | 50-A2       | 2        | HVAC - Replace 2 failed bearings on air-handler exhaust fan -Bearings are beyond serviceable life span and need replaced for unit proper operation.  | \$4,329              | \$3,369   | 77.82   |
| 219 | FM-0142617 | San Diego   | Kearny Mesa Court                                  | 37-C1       | 2        | Vandalism - Remove gang related graffiti in the Men's Restroom Room 201 in the courthouse. Affecting approximately 100 sq ft.  | \$628                | \$628   | 100   |
| 220 | FM-0142620 | Riverside   | Southwest Justice<br>Center                        | 33-M1       | 2        | Interior Finishes - Sheriffs Office Remove and replace failed door locking hardware at two doors in the lower level Sheriffs area. Doors will not open and have to be propped open posing security and emergency egress risks. The doors are located in areas where the public waits. Failed locking hardware is not working with the card reader system.  | \$2,917              | \$2,229   | 76.40   |
| 221 | FM-0142731 | Orange      | North Justice<br>Center                            | 30-C1       | 2        | Grounds and Parking Lot - Design - AEI - Provide structural and geotechnical engineering services including preparation of structural calculations for drilled piers, preparation of construction documents for replacing existing concrete slab, and construction support services during installation of piers in accordance with engineering reports received on the long-term settlement of the building possibly exacerbated by the July 2018 seismic events.                                     | \$72,602             | \$65,567  | 90.31   |
| 222 | FM-0142093 | Los Angeles | Edmund D.<br>Edelman Children's<br>Court           | 19-Q1       | 2        | Interior finishes - Replace 1-closer pan, threshold, and panic bars for 1st floor shelter care double doors. The doors are not securing due to settling concrete over time. The closers and threshold need to be replaced and the new ones aligned to the doors. The concealed panic rod and latches need to be replaced. The existing panic bars are obsolete and not compatible with the new panic rod and latches, so new panic bars will be required. The doors are currently not able to be used. | \$ 11,200            | \$ 7,839  | 69.99   |
| 223 | FM-0142227 | Santa Clara | Santa Clara<br>Courthouse                          | 43-G1       | 2        | HVAC - replace (3) failed electrical compressor motor leads; Lock-out Tag-out chiller; install new connection; start and test - Failed Chiller causing loss of cooling capacity  | \$ 5,081             | \$ 5,081  | 100   |



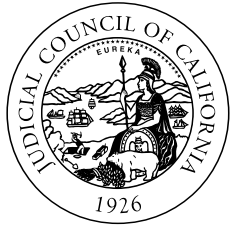
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| #   | FM NUMBER  | LOCATION     | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|-----|------------|--------------|--|-------------|----------|---|----------------------|---|---|
| 224 | FM-0142229 | Santa Clara  | Morgan Hill Courthouse                         | 43-N1       | 2        | Plumbing - Correct failed sink valve at holding cell sink/toilet combo unit (1); replace (1) sink valve; isolate domestic water; install new valve; test fixtures; flush water to building – Leaking sink valve caused loss of holding cell.  | \$ 3,733             | \$ 3,733  | 100   |
| 225 | FM-0142296 | Riverside    | Family Law Court                               | 33-A1       | 2        | HVAC - Rooftop Chiller - Remove and replace failed 3-way chilled water control valve. Previous repairs to the actuator and valve have failed and the original valve is obsolete and no longer available. New custom valve will ensure the chilled water piping does not need to be modified.  | \$ 11,618            | \$ 11,618   | 100   |
| 226 | FM-0142319 | Los Angeles  | Torrance Courthouse                            | 19-C1       | 2        | Exterior Shell - Replace 929 linear feet of backer rod and urethane caulk original to the building (1967) to fill 64 sections of joints on the exterior shell of the courthouse. The existing sealant and backer rod is deteriorating which is allowing water to enter the building.  | \$ 23,594            | \$ 20,088   | 85.14   |
| 227 | FM-0142333 | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 2        | Interior Finishes - Clean surface and install (264) 4"x10" sticker above doors to identify closets throughout the courthouse per the fire marshall inspection report.   | \$ 7,671             | \$ 5,277  | 68.79   |
| 228 | FM-0142362 | Contra Costa | George D. Carroll Courthouse                   | 07-F1       | 2        | HVAC - Replace blower shaft on AHU-02 supply fan unit. Shaft is bent and causing vibrations that can be heard in the Courtroom below which is disrupting court operations.  | \$ 3,907             | \$ 3,016  | 77.20   |
| 229 | FM-0142364 | Riverside    | Hall of Justice                                | 33-A3       | 2        | Grounds and Parking Lot - Exterior Planters - Apply waterproofing sealant to the planter walls/exterior of the building, install new perforated piping drain, and convert irrigation from sprinkler to drip. Heavy rains caused the planters to overfill resulting in water penetrating through the exterior wall of the building and into the Clerks office. Water was extracted, and windows and planter covered throughout the remainder of the rains. FACS testing conducted under for mold; found clear. Dirt and plant material will be removed and replaced. | \$ 38,841            | \$ 38,841   | 100   |
| 230 | FM-0142365 | Riverside    | Southwest Justice Center                       | 33-M1       | 2        | Grounds and Parking Lot - Repair of uneven sidewalk. Complete repair of uneven sidewalk at eleven (11) locations throughout the public walkways on the north side of the building. On 3/26/2019, a juror tripped and fell resulting in a broken arm.  | \$ 1,526             | \$ 1,166  | 76.40   |
| 231 | FM-0142370 | Los Angeles  | Glendale Courthouse                            | 19-H1       | 2        | Fire Protection - Replace (1) 2" drain valve, 1 - retard chamber and 1 - water motor gong. Drain valve, retard chamber and water motor gong failed during the Annual Standpipe Preventative Maintenance.  | \$ 3,840             | \$ 3,477  | 90.54   |
| 232 | FM-0142375 | Los Angeles  | Van Nuys Courthouse East                       | 19-AX1      | 2        | Electrical - Trace circuits and clearly label breakers in (70) Electrical Panels throughout courthouse. Numerous circuit breakers are not labeled or do not clearly indicate what is being controlled. State Fire Marshall Inspection CEC 404.4 initiated this correction.  | \$ 57,900            | \$ 51,959   | 89.74   |
| 233 | FM-0142385 | Los Angeles  | Norwalk Courthouse                             | 19-AK1      | 2        | Vandalism - Replace 33-25" x 65" glazing/windows and apply anti-graffiti film in public hallways of 3rd, 4th, 5th, 6th, and 7th floors. Glazing has been etched with graffiti throughout the public hallways.   | \$ 14,974            | \$ 12,732   | 85.03   |
| 234 | FM-0142389 | Del Norte    | Del Norte County Superior Court                | 08-A1       | 2        | Exterior Shell - Replace 1 damaged window sill. Window in SW corner. Window sill damaged from water leak from window. Wood warped and failing.  | \$ 2,715             | \$ 1,663  | 61.27   |
| 235 | FM-0142397 | San Diego    | East County Regional Center                    | 37-I1       | 2        | Exterior Shell - Replace 1-88" x 65 5/8" x 1/4" bronze, heat tempered glass in the window for the Revenue and Recovery office that was reported broken by the court.  | \$ 3,930             | \$ -  | 0.00  |



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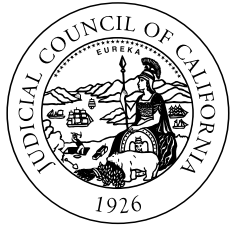
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|-----|------------|----------------|--|-------------|----------|--|----------------------|---|---|
| 236 | FM-0142400 | Santa Clara    | Historic Courthouse                              | 43-B2       | 2        | Plumbing - Replace (1) Failed and leaking Electric Domestic Hot Water Heater. Drain and remove existing heater with disposal from site, install new heater (requires slight modifications), test for leaks and operation. Currently affecting court's domestic heating hot water supply system.  | \$ 6,458             | \$ 6,458  | 100   |
| 237 | FM-0142405 | San Francisco  | Civic Center Courthouse                          | 38-A1       | 2        | Plumbing - Correct flooding at lower level floor drains; extract level 3 water; remove vinyl base; aerate drywall; sanitize carpet; patch/paint/replace base - ejector pump failure caused flooding affecting multiple areas.  | \$ 22,124            | \$ 22,124   | 100   |
| 238 | FM-0142422 | Los Angeles    | Hall of Records                                  | 19-AV1      | 2        | COUNTY MANAGED - HVAC - Install new air supply vents, (10) air grilles, flex connectors from mixing box to air diffuser, repair mixing box for area, complete air balancing, and conduct environmental testing. Jury services office B90 staff are reporting that there is too much air blowing onto staff from HVAC registers and offices are too cold.             | \$ 20,000            | \$ 20,000   | 100   |
| 239 | FM-0142423 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | HVAC - Replace (2) 60hp variable frequency drives for cooling tower pumps. The variable frequency drives have failed and the pumps are not functioning. The cooling tower cannot function at full capacity, affecting the ability to cool the entire building.   | \$ 14,943            | \$ 10,985   | 73.51   |
| 240 | FM-0142431 | San Bernardino | San Bernardino Courthouse - Annex                | 36-A2       | 2        | Exterior Finishes - Replace (1) 30in x 76in x 1/4in laminate clear glass on left side of the double doors of the employee's exit doors. Due to high winds the door was slammed shut causing the glass on the door to break.  | \$ 1,783             | \$ 1,783  | 100   |
| 241 | FM-0142452 | Ventura        | East County Courthouse                           | 56-B1       | 2        | Interior Finishes - SEI -Design - Provide design services for East County Courthouse (Simi Valley) for cracks in the interior of the courthouse. Cracks have gotten bigger and door frames have shifted, preventing the doors from closing.  | \$ 5,000             | \$ 3,088  | 61.75   |
| 242 | FM-0142456 | Calaveras      | Calaveras Superior Court                         | 05-C1       | 2        | Fire Protection - Replace flow switch in ground level fire riser - Fire riser failed annual test.  | \$ 3,335             | \$ 3,335  | 100   |
| 243 | FM-0142457 | Alameda        | New East County Hall of Justice                  | 01-J1       | 2        | Vandalism - Holding Cell - Replace (1) glass panel in holding cell - In-custody broke glass panel; additional charges/restitution sought.  | \$ 7,076             | \$ 7,076  | 100   |
| 244 | FM-0142462 | Alameda        | County Administration Bldg.                      | 01-A2       | 2        | Interior Finishes - Door closer failed - Replace (1) failed door closer assembly - Remove door from frame to access - Hang door and adjust as needed.  | \$ 4,838             | \$ 1,021  | 21.10   |
| 245 | FM-0142465 | Los Angeles    | Glendale Courthouse                              | 19-H1       | 2        | Fire Protection - Replace 2" drain valve that does not close by hand, replace retard-chamber, and water motor gong that failed during the annual standpipe inspection PM.  | \$ 3,840             | \$ 3,477  | 90.54   |
| 246 | FM-0142468 | Lassen         | Hall of Justice                                  | 18-C1       | 2        | HVAC- Install elastomeric coating on cooling tower basin, welded seams on the cooling tower basin have started leaking - possible cause is severe weather swings. This coating will be flexible and will cover all welded seams with a 5-year warranty.  | \$ 7,029             | \$ 7,029  | 100   |
| 247 | FM-0142472 | Sonoma         | Juvenile Justice Center                          | 49-D2       | 2        | HVAC - Replace Mini Split Unit with like-for-like replacement. Compressor and coil units, including crane lift, new condensate pump using new R410A refrigerant.   | \$ 12,373            | \$ 12,373   | 100   |
| 248 | FM-0142475 | Kern           | Bakersfield Juvenile Center                      | 15-C1       | 2        | Grounds and Parking Lot - Replace 70 sq. ft. section of concrete for state owned walkway on southwest side of facility. Section of the concrete walkway has cracks in several areas and chunks of concrete missing creating holes. This section of concrete is lower than the other sections of the walkway by a 1/4 inch. Environmental testing and scope included. | \$ 7,198             | \$ 4,805  | 66.76   |





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|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 249 | FM-0142479 | Del Norte   | Del Norte County Superior Court                  | 08-A1       | 2        | Grounds and Parking Lot - Replace - Demo and replace 8' x 23' damaged portion of the concrete sidewalk on the NE corner & Grind/Patch the SE corner ramp where the concrete is a trip hazard. Incident reported by City of Del Norte pending paperwork.   | \$ 28,892            | \$ 17,702   | 61.27   |
| 250 | FM-0142480 | Humboldt    | Humboldt County Courthouse (Eureka)              | 12-A1       | 2        | Interior Finishes - Repair water damage - Demo damaged seam tap and drywall in court six. Retape, texture, finish and paint approximately 2 sq ft. This is being reimbursed by insurance company.   | \$ 7,539             | \$ 7,539  | 100   |
| 251 | FM-0142482 | Los Angeles | Edmund D. Edelman Children's Court               | 19-Q1       | 2        | Grounds and parking lot - Apply approximately 100 sq. ft. of joint sealant inside cracks of wall and approximately 50 sq. ft. of mortar on all cracks of columns. Wall mortar has failed causing a gap between the building and the wall and also causing cracking in columns located at shelter care playground.   | \$ 12,375            | \$ 8,661  | 69.99   |
| 252 | FM-0142538 | Los Angeles | Inglewood Courthouse                             | 19-F1       | 2        | Electrical - Replace 20 wall mount emergency light fixtures throughout the courthouse that failed while performing preventive maintenance. Wall mount emergency lights are original to the building, no longer available and will be replaced with energy efficient LED type fixture.                               | \$ 3,166             | \$ 2,361  | 74.56   |
| 253 | FM-0142584 | San Diego   | Juvenile Court                                   | 37-E1       | 2        | Exterior Shell - Replace approximately 6 SF of bricks at exterior of building at 1st floor D-9 patio area. Bricks around power outlet have pieces broken off. Area is located in public courtyard and it's a safety concern because bricks surround the exterior electrical outlet. Environmental testing included. | \$ 3,297             | \$ 3,297  | 100   |
| 254 | FM-0142594 | Los Angeles | Alhambra Courthouse                              | 19-I1       | 2        | HVAC - Replace 2 pillow block bearings and inoperative automatic grease feeder assembly for Air Handler Unit #2. The existing bearings are making loud noises which indicate the bearing might fail which will affect the air flow to the court.  | \$ 8,566             | \$ 7,367  | 86.00   |
| 255 | FM-0142605 | Merced      | Main Merced Courthouse                           | 24-A8       | 2        | Interior Finishes - Replace faulty window seals on leaking windows at front entry - seals have failed and water is coming into lobby during rains from.   | \$ 1,495             | \$ 1,495  | 100   |
| 256 | FM-0142628 | Los Angeles | Glendale Courthouse                              | 19-H1       | 2        | HVAC - Replace 5 - pneumatic damper assembly controllers, to include crane mobilization. Air Handler Unit #2 pneumatic dampers have failed to cooling only which is affecting the 2nd floor of the building and causing new condensing unit to trip in the off position.  | \$ 90,563            | \$ 81,996   | 90.54   |
| 257 | FM-0142637 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Electrical - Replace 150 Sq. Ft. of #12 wires through existing conduit for parking lot lights. Existing wiring is shorted out and lights do not go on, decreasing visibility. Total of 30 parking lot light poles are not working.  | \$ 4,888             | \$ 3,593  | 73.51   |
| 258 | FM-0142652 | Los Angeles | Van Nuys Courthouse West                         | 19-AX2      | 2        | HVAC - Replace the leaking coils in Air Handler #2 and Air Handler #3, the units are not able to operate due to faulty coils. There is currently no heating or cooling to the entire 1st floor and Basement causing the temperatures to become uncomfortable. Environmental testing/oversight included.             | \$ 53,800            | \$ 43,298   | 80.48   |
| 259 | FM-0142653 | Tulare      | South County Justice Center                      | 54-I1       | 2        | Exterior Shell - Replace upper pivots on both automatic exit doors, align and calibrate sensors - Pivots are worn out, causing doors to sag and not to operate properly.  | \$ 2,849             | \$ 2,849  | 100   |



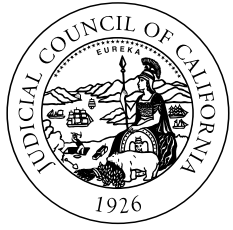
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|-----|------------|--------------|--|-------------|----------|--|----------------------|---|---|
| 260 | FM-0142654 | Riverside    | Southwest Justice Center                     | 33-M1       | 2        | Exterior Shell - Glass doors on main court entrance and exit lobby have failed, resulting in ingress and egress issues at these locations. Door closer and arm hardware need to be replaced as the current condition is causing both doors to rub against the jamb. Back-lobby entrance door is failing to close resulting in a security issue, while the front door will not open without extreme force.                    | \$ 5,265             | \$ 4,022  | 76.40   |
| 261 | FM-0142655 | Orange       | North Justice Center                         | 30-C1       | 2        | HVAC - Remove and replace failed blower wheel. Bearings and housing are coming apart and shaking violently. Unit is currently powered down, tagged and locked out.   | \$ 3,405             | \$ 3,075  | 90.31   |
| 262 | FM-0142659 | Los Angeles  | Airport Courthouse                           | 19-AU1      | 2        | HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.   | \$ 36,820            | \$ 28,414   | 77.17   |
| 263 | FM-0142664 | San Diego    | East County Regional Center                  | 37-I1       | 2        | HVAC - Replace 1-variable frequency drive and program for air handling unit #8. Existing variable frequency drive has failed.  | \$ 3,640             | \$ 2,465  | 67.71   |
| 264 | FM-0142665 | Contra Costa | Bray Courts                                  | 07-A3       | 2        | HVAC - Replace circulation pump and housing unit which has cracked and is leaking, causing the boiler to shut down intermittently, resulting in cold temperatures in court.  | \$ 3,627             | \$ 3,102  | 85.52   |
| 265 | FM-0142672 | Los Angeles  | Norwalk Courthouse                           | 19-AK1      | 2        | HVAC - Replace 1-25 HP motor and 4-belts for Return Fan#1. Motor is making loud noise, which is an indication of imminent failure of the sealed bearings and affects ability to control temperatures throughout the first floor and basement.  | \$ 8,325             | \$ 7,079  | 85.03   |
| 266 | FM-0142674 | Los Angeles  | Bellflower Courthouse                        | 19-AL1      | 2        | HVAC - Replace 1-10 Hp motor, 2-pillow block bearings, 2-pulleys, and 2-belts for Air Handler Unit #5. Motor and bearings are failing and extremely worn and causing ambient temperature issues throughout the 3rd floor   | \$ 7,363             | \$ 5,739  | 77.94   |
| 267 | FM-0142682 | Madera       | Main Courthouse                              | 20-F1       | 2        | HVAC - Replace failing bypass pump and pump flange gaskets in boiler #2 - Pump assembly is shaking and causing the boiler unit to vibrate loudly.  | \$ 4,143             | \$ 4,143  | 100   |
| 268 | FM-0142698 | Orange       | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | HVAC - Replace AH2 supply fan motor; bearings have failed. Program existing VFD to new motor's specs.  | \$ 8,293             | \$ 6,993  | 84.32   |
| 269 | FM-0142699 | Los Angeles  | Norwalk Courthouse                           | 19-AK1      | 2        | Plumbing - Replace 1 valve assembly for holding cell lavatory, 1-ball valve, 1-concealed flush valve, and associated fittings for 5th floor main holding cell. Environmental testing and scope of work included. Flush valve is not functioning and the cell cannot be used, building will have to be drained down to the 5th FL to conduct repairs. Remediation and environmental oversight included due to known ACM area. | \$ 9,633             | \$ 9,633  | 100   |
| 270 | FM-0142702 | Sutter       | Sutter County Superior Courthouse            | 51-C1       | 2        | Grounds and Parking Lot - Replace existing stainless grid entrance matting with new slip resistant poured abrasive matting system. Court patron carrying baby slipped on entrance matting; other slip incidences have been viewed by staff.  | \$ 7,796             | \$ 7,796  | 100   |
| 271 | FM-0142736 | Sacramento   | Carol Miller Justice Center Court Facility   | 34-D1       | 2        | Plumbing - Repair leaking domestic water pump #2. Pump is leaking from seal and needs to be replaced.  | \$ 3,626             | \$ 3,626  | 100   |



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|-----|------------|----------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 272 | FM-0142758 | San Bernardino | San Bernardino Justice Center      | 36-R1       | 2        | Interior Finishes - Replace 1-34" x 34" tempered glass for jury box in Department S22- Glass spontaneously broke during court session with no one near it. Confirmed that glass is not covered under warranty.  | \$ 4,186             | \$ 4,186  | 100   |
| 273 | FM-0142908 | Riverside      | Hall of Justice                    | 33-A3       | 2        | Elevators, escalators, & hoists - EVEI - Design - Provide design criteria and performance specifications for 8 elevators including detailed drawings and specifications for all related work; Electrical, HVAC, and Fire Alarm systems.   | \$ 68,970            | \$ 68,970   | 100   |
| 274 | FM-0142909 | Los Angeles    | Alhambra Courthouse                | 19-I1       | 2        | Exterior Shell - AEI - Exterior Horizontal beams have begun to spall and chip and fall to the ground in various areas on the south elevation. The horizontal beams will be removed based on recommendations of structural engineering assessment. This request is to provide Structural Engineering Design Services to remove concrete horizontal beams on the south fade of the courthouse.  | \$ 17,436            | \$ 14,995   | 86.00   |
| 275 | FM-0142471 | Mendocino      | County Courthouse                  | 23-A1       | 2        | Plumbing - restroom modification make 3rd floor Ladies restroom ADA compliant - part of county legal agreement- JCC has MOU to complete work and 100% of the project cost will be reimbursed by the County. ACM abatement, plumbing modification to conver to single use restroom.  | \$ 158,418           | \$ -  | -   |
| 276 | FM-0142212 | San Francisco  | Hall of Justice                    | 38-B1       | 2        | HVAC - Replace failed CRAC units (2); remove both existing units and replace w/like - Both CRAC units have failed due to EOL; corrections unavailable due to refrigerate type (R22) non-compliance.   | \$ 113,040           | \$ 113,040  | 100.00  |
| 277 | FM-0142181 | Los Angeles    | Edmund D. Edelman Children's Court | 19-Q1       | 2        | GCI - Exterior - Phase 2 - Finish remaining portion of Exterior Insulation Finish System (EFIS) wall assembly on the balance of East, North, and West elevations. The EIFS wall covering is cracked, disitnegrating, and deteriorating which is causing rainwater to leak itno the wall structure which may result in further damage to the structure.  | \$ 8,222,693         | \$ 5,755,063  | 69.99   |
| 278 | FM-0142591 | San Diego      | Hall of Justice                    | 37-A2       |          | COUNTY MANAGED - Plumbing - Replace Fire Pump, AHU Coil and Domestic HW boiler. Equipment have reached the end of their useful life, replacement will provide better performance with a new fire pump, AHU coil and boiler.   | \$186,461            | \$ 186,461  | 100   |
| 279 | FM-0142592 | San Diego      | Hall of Justice                    | 37-A2       | 2        | COUNTY MANAGED - Exterior Shell - Replace window washing equipment. Window washing equipment has reached the end of their useful life and is needed for window seal repairs. Window seals throughout 13 story high building need repairs and are causing water intrusion throughout several floors.   | \$ 134,303           | \$ 134,303  | 100   |
| 280 | FM-0142593 | San Diego      | Hall of Justice                    | 37-A2       |          | COUNTY MANAGED - HVAC - Replace boiler, bulging hot box and isolation valves. Boiler is beyond repair and has reached the end of their useful life.   | \$138,999            | \$ 138,999  | 100   |
| 281 | FM-0142162 | Orange         | Betty Lou Lamoreaux Justice Center | 30-B1       | 2        | Exterior Shell - North and South sides of building - Remove and replace approx. 1400In feet of 1in x 1in failed sealant with new silicone sealant and caulking at the metal panels and EFIS to EFIS expansion joints. The current sealant is pulling out, dried and cracked, and has resulted damage to the occupied portions of the building from the water intrusion during rains from the 8th floor (penthouse) down within the exterior walls. Failure to replace will result in further deterioration to the building both inside and out. Work requires 120 telescoping boom lift to execute. | \$ 141,823           | \$ 113,387  | 79.95   |



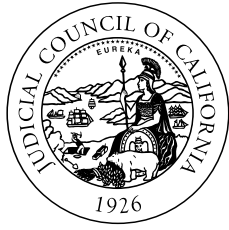
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|-----|------------|-------------------|--------------------------------------|-------------|----------|--|----------------------|---|---|
| 282 | FM-0142528 | Los Angeles       | Van Nuys<br>Courthouse East          | 19-AX1      | 2        | Plumbing - Replace 8 drinking fountains in the public lobbies, 1 on each for from the floors 1 thru 8, area known to contain ACM and environmental oversight and containment/remediation are included. Drinking fountains currently are not functional and an OSHA notification has been received, as per OSHA requirements these must be addressed and operational.   | \$ 131,021           | \$ 117,578  | 89.74   |
| 283 | FM-0142543 | Solano            | Solano Justice<br>Building           | 48-B1       | 2        | COUNTY MANAGED - Design - HVAC: Air Handler and Control Replacement; This is part of larger County project and will entail replacement of multiple AHU's. This is design only to define full scope; Equipment is beyond end of life.   | \$ 182,640           | \$ 182,640  | 100   |
| 284 | FM-0142697 | San<br>Bernardino | Juvenile<br>Dependency<br>Courthouse | 36-P1       | 2        | Roof - Replace existing roof system and components with new 80 mil PVC roofing system with a 20 year warranty. Roof is at the end of its useful life and there is bubbling throughout roofing material.  | \$ 548,000           | \$ 298,824  | 54.53   |
| 285 | FM-0142740 | San Bernardi      | Rancho<br>Cucamonga<br>Courthouse    | 36-F1       | 2        | COUNTY MANAGED - Plumbing- Replace the (2) sewage control panels and (2) sewage pumps located in the building basement. The sewer panels are failing and components have become obsolete. The replacement is a crucial component of the sewage pump system. Aged defects of the panels and pumps have caused the basement sewer line to back up and cause sewer line failures. The panels control the sewage pumps that push waste from the basement area up to the sewer lines at grade in the street.  | \$ 136,890           | \$ 136,890  | 100   |
| 286 | FM-0142815 | Los Angeles       | Van Nuys<br>Courthouse West          | 19-AX2      | 2        | Fire Protection - Replace 1093 horsepower failed Fire Pump No 2. with new one due to failure of pump operation. Fire Pump replacement includes all piping, controller, centrifugal fire pump, batteries, and fuel supply engine. Fire Pump is specified at Density of 180 GPM with a designed area of discharge of 108 PSI minimum. System demand discharge is 187.2 GPM.  | \$ 351,500           | \$ 282,887  | 80.48   |
| 287 | FM-0054951 | Orange            | North Justice<br>Center              | 30-C1       | 2        | HVAC - Phase II - Cooling Towers - Demolish, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components.  | \$ 1,342,870         | \$ 1,212,746  | 90.31   |
| 288 | FM-0142523 | Los Angeles       | Pasadena<br>Courthouse               | 19-J1       | 2        | Exterior Shell: Remove, abate and replace existing window caulking, clean exterior east facing wall, paint windows, and install elastomeric coating with repairs to the exterior wall.   | \$ 240,000           | \$ 166,440  | 69.35   |
| 289 | FM-0142784 | Los Angeles       | Whittier<br>Courthouse               | 19-AO1      | 2        | AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 48 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month and trends for regularity compliance are increasing costs by approximately 10% a year. | \$ 46,500            | \$ 40,190   | 86.43   |
| 290 | FM-0142882 | Los Angeles       | Pasadena<br>Courthouse               | 19-J1       | 2        | AEI - Electrical - provide design services for the removal of an existing underground storage tank, replacement of storage tank pipes to-and-from the emergency generator, and the design for the replacement of the storage tank above ground level. Tank is 20+ years old and piping is 70 years old. Tank and old piping is corroding and needs to be replaced and soils need clean up to be in compliance with the federal and state laws prohibiting ground water contamination. Use of underground storage tank requires regulatory compliance that costs \$600/month.   | \$ 68,191            | \$ 47,290   | 69.35   |



| #   | FM NUMBER  | LOCATION    | FACILITY NAME               | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE OF<br>PRELIMINARY ESTIMATE | FACILITY MODIFICATION<br>PROGRAM SHARE % OF<br>COST |
|-----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 291 | FM-0142883 | Los Angeles | Metropolitan<br>Courthouse  | 19-T1       | 2        | AEI - Electrical - provide design services for Relocation & Replacement of Diesel Fuel Tank's Fuel Inlet Port. The inlet port is no longer in compliance with the newer regulation that applies to this existing condition. With the newer regulation, the inlet port and the piping for the storage tank are classified as an underground storage tank and is not compliance with the federal and state laws for underground storage tanks. | \$ 66,756            | \$ 63,111   | 94.54   |
| 292 | FM-0142917 | Los Angeles | Van Nuys<br>Courthouse East | 19-AX1      | 2        | Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.   | \$ 1,122,600         | \$ 1,053,448  | 93.84   |
|     |            |             |                             |             |          |  | \$ 17,972,954        | \$ 13,877,991   |   |





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

## Attachment B

Court-Funded Facilities Requests (CFRs)  
Quarter 3, Fiscal Year 2019-20

| ITEM # | CFR NUMBER | COUNTY         | BUILDING ID | FACILITY NAME                      | LEASE, LICENSE, OR FM | CFR DESCRIPTION   | CFR TERM | FUND SOURCE | TOTAL ESTIMATED CFR COMMITMENT (CFR Term) |
|--------|------------|----------------|-------------|------------------------------------|-----------------------|---|----------|-------------|---|
| 1      | 04-CFR013  | Butte          | 04-F1       | North Butte County Courthouse      | Facility Modification | The Court desires to replace the landscaping located in the employee courtyard (approx. 1300 sq. ft.) and judicial parking (approx. 770 sq. ft.) areas of the Courthouse. The Court will work with Pride to facilitate this project.  | One-Time | Non-TCTF    | \$6,458                                   |
| 2      | 19-CFR071  | Los Angeles    | 19-M1       | Central Civil West Court           | Lease                 | CFR would fund rent for the 3rd floor, partial 4th floor, 14th floor, and 16th floor. Rent is \$488,790.28 for September 2019 through December 2019, and \$925,260.00 for January 2020 through June 2020.   | One-Time | TCTF        | \$1,414,050                               |
| 3      | 20-CFR002  | Madera         | 20-F1       | Main Courthouse                    | Facility Modification | Cost to integrate card reader controls in elevator #5.  | One-Time | TCTF        | \$749                                     |
| 4      | 30-CFR032  | Orange         | 30-A1       | Central Justice Center             | Facility Modification | The court's proposed funding contribution of \$435,283 would cover audience seating for the public in 23 courtrooms and the Jury Assembly Room at 30-A 1, Central Justice Center and 4 Courtrooms at 30-B 1, Lamoreaux Justice Center.  | One-Time | TCTF        | \$435,283                                 |
| 5      | 43-CFR016  | Santa Clara    | 43-B6       | 64 N. Market Street                | Lease                 | Lease to provide parking for jurors, September 1, 2019 through December 31, 2019. The court's parking expense projections fell short for the calendar year of 2019. The IBA (43-CFR013) and supplemental projection totaled \$120,000, but the actual expense as of September 2019 was \$129,032.25. The new projection is \$180,643.51.  | One-Time | TCTF        | \$65,000                                  |
| 6      | 49-CFR008  | Sonoma         | 49-B1       | Empire Annex                       | Lease                 | One year lease from February 1, 2020 through January 31, 2021 for 50% of the lease cost. The Judicial Council assumed transfer of this facility from the county and funds the remaining 50% of the total annual lease expense.  | 1 year   | TCTF        | \$145,571                                 |
| 7      | 04-CFR014  | Butte          | 04-A1       | Butte County Courthouse            | Facility Modification | The Court desires to replace the carpet in specific areas of the '96 expansion of the courthouse. This includes the main hallway, two secured hallways, two jury rooms, and three offices. Project costs include removal of existing carpet, installation of replacement carpet, and ACM testing.   | One-Time | TCTF        | \$42,385                                  |
| 8      | 17-CFR004  | Lake           | 17-B1       | South Civic Center                 | Facility Modification | Replacement of four storefront windows with a new ballistic glazing system.   | One-Time | TCTF        | \$98,000                                  |
| 9      | 19-CFR072  | Los Angeles    | 19-Q1       | Edmund D. Edelman Children's Court | Facility Modification | Proposed funding contribution would cover the costs associated with a change order being issued to the current elevator modernization project that is in work at Edmund D. Edelman Children's Courthouse. The change order which will be funded by the court will extend 5 elevators to reach the 6th floor.  | One-Time | TCTF        | \$850,000                                 |
| 10     | 19-CFR073  | Los Angeles    | 19-Q1       | Edmund D. Edelman Children's Court | Facility Modification | Proposed Court Funded Request is intended to fund design for the future build-out of two courtrooms on the 6th floor of the Edmund D. Edelman Children's Courthouse. Costs for the associated design work is projected to be \$2,242,500 as projected by Leland Saylor and Associates, and Mark Cavagnero and Associates who have studied the scope of work.  | One-Time | TCTF        | \$2,242,500                               |
| 11     | 28-CFR002  | Napa           | 28-A1       | Criminal Court Building            | Facility Modification | Criminal Courthouse upgraded exterior lighting project.   | One-Time | Non-TCTF    | \$2,804                                   |
| 12     | 30-CFR033  | Orange         | 30-D1       | West Justice Center                | Facility Modification | The court is replacing existing generators with full building generators utilizing a Hazard Mitigation Grant in the amount of \$1,552,425 which covers 75% of the project cost. The court is requesting an additional \$517,475 in court funding to cover the remaining 25%. Grant award numbers: 4344-159-110R and 4344 -162-111R. Total project cost is \$2,069,900.  | Ongoing  | TCTF        | \$517,475                                 |
| 13     | 36-CFR063  | San Bernardino | 36-E1       | Joshua Tree Courthouse             | Facility Modification | The court is looking to remodel the public transaction counter and window in the Joshua Tree District to improve work flow and ergonomics as well as reduce the likelihood of employee injury due to the existing outdated operational model in place. This CFR for \$85,000.00 will cover the cost associated with the remodeling of the clerks transaction windows, caseworks, and furniture as related to design 36-CFR-057. | One-Time | Non-TCTF    | \$85,000                                  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

**Attachment B**

**Court-Funded Facilities Requests (CFRs)  
Quarter 3, Fiscal Year 2019-20**

| ITEM # | CFR NUMBER    | COUNTY            | BUILDING ID | FACILITY NAME                              | LEASE, LICENSE,<br>OR FM | CFR DESCRIPTION  | CFR TERM     | FUND SOURCE  | TOTAL<br>ESTIMATED CFR<br>COMMITMENT<br>(CFR Term) |
|--------|---------------|-------------------|-------------|--|--------------------------|--|--------------|--------------|--|
| 14     | 36-<br>CFR064 | San<br>Bernardino | 36-J1       | Barstow<br>Courthouse                      | Facility<br>Modification | The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,883,882.00 will cover the construction cost required to reprogram the Barstow District into a viable court location. The court has agreed to reimburse the County of San Bernardino up to \$50,000 for cost associated with vacating and relocation of county offices currently in the buildings, which has been factored into the overall cost of \$1,883,882.00. The court is considering the following: Creating a Family Law district in Barstow, which includes relocating the Family Law courtrooms from Victorville to Barstow, creating a Self-Help Resource Center and a Self-Help Workshop, expanding the staff breakroom, as well as opening a children's waiting room. | One-<br>Time | Non-<br>TCTF | \$1,883,882  |
| 15     | 36-<br>CFR065 | San<br>Bernardino | 36-L1       | Victorville<br>Courthouse                  | Facility<br>Modification | The court is reorganizing the Victorville district in an effort to address the increasingly complex Family Law and Criminal caseloads. During communications with other County Justice Partners regarding the reorganization, it was decided that . Family Law would be relocated to the Barstow District. This Court Funding Request for \$1,769,978.00 will cover the construction cost required to reprogram the Victorville District into a viable court location. The court is considering reprogramming the Victorville footprint by expanding and relocating the jury room, building a Self-Help Resource Center training room, and expanding the buildings staff breakroom, and staff cubicle space.   | One-<br>Time | Non-<br>TCTF | \$1,769,978  |
| 16     | 37-<br>CFR032 | San Diego         | 37-C1       | Kearny Mesa<br>Court                       | Facility<br>Modification | Installation of grab bars in a staff restroom. The total improvement cost including architectural plans should not exceed \$50,000.  | One-<br>Time | TCTF         | \$50,000   |
| 17     | 37-<br>CFR033 | San Diego         | 37-C1       | Kearny Mesa<br>Court                       | Facility<br>Modification | Install a prefabricated metal canopy at the entrance teller windows and staff entrance at the north side of the building.  | One-<br>Time | TCTF         | \$50,000   |
| 18     | 37-<br>CFR034 | San Diego         | 37-F1       | North County<br>Regional Center<br>- South | Facility<br>Modification | San Diego Superior Court is requesting the Judicial Council to approve a CFR funded project for installing card readers and door hardware at the 3rd and 4th floor doors into the secure corridors in the North County Regional Center (NCRC).   | One-<br>Time | TCTF         | \$32,000   |
| 19     | 43-<br>CFR017 | Santa Clara       | 43-B6       | 64 N. Market<br>Street                     | Lease                    | Court Funded parking lease. The lease is for juror parking at 64 N. Market Street, San Jose (Mitchell Lot) on an as needed basis. The court validates jurors parking tickets and the parking vendor charges as used. Lease terms January 1- December 31, 2020 with options for renewal if possible.  | One-<br>Time | TCTF         | \$180,000  |
| 20     | 56-<br>CFR005 | Ventura           | 56-F1       | Juvenile<br>Courthouse                     | Facility<br>Modification | Removal of small corner wall and installation of a swing gate to the courtroom pony wall.  | One-<br>Time | Non-<br>TCTF | \$10,107   |
| 21     | 57-<br>CFR007 | Yolo              | 57-A10      | Yolo Superior<br>Court                     | Facility<br>Modification | The court is implementing a new Case Management System (CMS) platform which is anticipated in 2020. In order to adjust for anticipated staffing changes, the court is seeking to eliminate the high-density files which are no longer utilized.  | One-<br>Time | TCTF         | \$110,332  |
|        |               |                   |             |  |                          |  |              |              | <b>\$ 9,991,574</b>                                |