



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: November 14, 2019

Title

Report to the Legislature: Allocations and Reimbursements to the Trial Courts in 2018–19

Agenda Item Type

Information Only

Date of Report

September 27, 2019

Submitted by

Zlatko Theodorovic, Director
Budget Services

Contact

Melissa Ng, 916-263-1754
melissa.ng@jud.ca.gov

Executive Summary

Government Code section 77202.5(a) requires that the Judicial Council report to the Legislature annually on allocations and reimbursements to the trial courts. On September 30, 2019, Judicial Council staff submitted to the Legislature the report entitled *Fiscal Year 2018–19 Allocation and Reimbursement to Trial Courts*.

Relevant Previous Council Action

These reports have routinely been submitted to the Legislature annually. Previous reports can be found at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The allocations and reimbursements from state funds include (1) the fiscal year 2018–19 base allocations for court operations; (2) reimbursement for specific trial court expenditures, including but not limited to jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as directed in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants. Monies were provided from the following funds:

- Trial Court Trust Fund (\$2.238 billion);
- Immediate and Critical Needs Account, State Court Facilities Construction Fund (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$9.760 million);
- General Fund (\$128.131 million); and
- Federal Trust Fund (\$805,550).

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: *Fiscal Year 2018–19 Allocation and Reimbursement to Trial Courts*
2. Attachment B: *Statement of Intended Purpose for Each Allocation or Reimbursement*



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

HON. KENNETH K. SO
Chair, Policy Coordination and
Liaison Committee

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Boulware Eurie
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Jonathan B. Conklin
Hon. Samuel K. Feng
Hon. Scott M. Gordon
Hon. Brad R. Hill
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. Hannah-Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Ms. Gretchen Nelson

ADVISORY MEMBERS

Hon. Paul A. Bacigalupo
Ms. Nancy CS Eberhardt
Ms. Kimberly Flener
Hon. Ann C. Moorman
Hon. Gary Nadler
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca L. Wightman

MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

September 30, 2019

Hon. Holly J. Mitchell
Chair, Senate Budget and Fiscal Review Committee
Chair, Joint Legislative Budget Committee
State Capitol, Room 5019
Sacramento, California 95814

Hon. Hannah-Beth Jackson
Chair, Senate Judiciary Committee
State Capitol, Room 2032
Sacramento, California 95814

Hon. Philip Y. Ting
Chair, Assembly Budget Committee
Vice-Chair, Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, California 95814

Hon. Mark Stone
Chair, Assembly Judiciary Committee
State Capitol, Room 3146
Sacramento, California 95814

Re: *Fiscal Year 2018–19 Allocation and Reimbursement to Trial Courts*,
as required under Government Code section 77202.5(a)

Dear Senator Mitchell, Senator Jackson, Assembly Member Ting, and
Assembly Member Stone:

Pursuant to the requirements under Government Code section 77202.5(a),
the Judicial Council is submitting the attached report on allocations and
reimbursements to the trial courts in 2018–19.

The allocations and reimbursements from state funds include (1) the
2018–19 base allocations for court operations; (2) reimbursement for

specific trial court expenditure items, including but not limited to jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as directed in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants. Monies were provided from the following funds:

- Trial Court Trust Fund (\$2.238 billion);
- Immediate and Critical Needs Account, State Court Facilities Construction Fund (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$9.760 million);
- General Fund (\$128.131 million); and
- Federal Trust Fund (\$805,550).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397.

Sincerely,



Martin Hoshino
Administrative Director
Judicial Council

MH/MN
Attachments

cc: Diane F. Boyer-Vine, Legislative Counsel
Erika Contreras, Secretary of the Senate
E. Dotson Wilson, Chief Clerk of the Assembly
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Gabrielle Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Timothy Weber, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Morgan Branch, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Gregory Pagan, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lindsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Peter Allen, Director, Public Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Lucy Fogarty, Deputy Director, Budget Services, Judicial Council
Brandy Sanborn, Budget Manager, Budget Services, Judicial Council
Michele Allan, Budget Supervisor, Budget Services, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

HON. KENNETH K. SO
Chair, Policy Coordination and
Liaison Committee

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

Hon. Marla O. Anderson
Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Boulware Eurie
Hon. Kyle S. Brodie
Hon. Ming W. Chin
Hon. Jonathan B. Conklin
Hon. Samuel K. Feng
Hon. Scott M. Gordon
Hon. Brad R. Hill
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. HannahBeth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Ms. Gretchen Nelson

ADVISORY MEMBERS

Hon. Paul A. Bacigalupo
Ms. Nancy CS Eberhardt
Ms. Kimberly Flerer
Hon. Ann C. Moorman
Hon. Gary Nadler
Mr. Michael M. Roddy
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca L. Wightman

MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

Report title: *Fiscal Year 2018–19 Allocation and Reimbursement to the Trial Courts*

Statutory citation: Statutes 2009, chapter 22, section 27

Date of report: September 30, 2019

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 77202.5(a), which requires the Judicial Council to report all approved allocations and reimbursements to the trial courts in each fiscal year.

The allocations and reimbursements from state funds include (1) the 2018–19 base allocations for court operations; (2) reimbursement for specific trial court expenditure items, including but not limited to jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as directed in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants. Monies were provided from the following funds:

- Trial Court Trust Fund (\$2.238 billion);
- Immediate and Critical Needs Account, State Court Facilities Construction Fund (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$9.760 million);
- General Fund (\$128.131 million); and
- Federal Trust Fund (\$805,550).

The full report is available at www.courts.ca.gov/7466.htm. A printed copy of the report may be obtained by calling 415-865-7966.

JUDICIAL COUNCIL OF CALIFORNIA

Hon. Tani G. Cantil-Sakauye

*Chief Justice of California and
Chair of the Judicial Council*

Martin Hoshino

*Administrative Director
Judicial Council*

ADMINISTRATIVE DIVISION

John Wordlaw

Chief Administrative Officer

BUDGET SERVICES

Zlatko Theodorovic

Director and Chief Financial Officer

Brandy Sanborn

Manager

Melissa Ng

*Senior Budget Analyst
Primary Author of Report*

**2018-19 Allocation and Reimbursement to Trial Courts -
Trial Court Trust Fund
(Through August 31, 2019)**

Attachment A

	Allocation (Programs 0140019 and 150010)									
	Base Budget	Base Budget Distributed from ICNA	Self-Help in Base Budget	Workload Formula Adjustment	Augmentation to Equalize Funding for Courts Below the Average	New Discretionary Funding	Funding for Court Reporters in Family Law	New Riverside Judgeships	2017-18 Benefits Funding	Reduction for Fund Balance Above the 1% Cap
Superior Court	A	B	C	D	E	F	G	H	I	J
Alameda	72,723,589	(2,104,111)	(901,065)	6,346	-	2,472,630	397,540	-	(1,495,764)	(400,571)
Alpine	727,529	(21,282)	(34,607)	(11,391)	-	-	-	-	10,855	-
Amador	2,175,437	(62,182)	(54,226)	192	20,210	593,910	-	-	19,838	-
Butte	10,017,251	(273,524)	(153,310)	707	1,035,340	377,482	60,749	-	149,298	(64,627)
Calaveras	2,013,009	(58,645)	(57,802)	178	-	483,502	-	-	42,045	-
Colusa	1,884,123	(48,701)	(45,616)	168	-	64,812	-	-	5,523	(167,352)
Contra Costa	38,047,335	(1,132,213)	(634,496)	3,363	7,771	1,293,725	213,434	-	355,758	116,870
Del Norte	2,418,577	(69,702)	(48,294)	236	-	438,565	-	-	(26,419)	(54,803)
El Dorado	6,360,655	(186,535)	(131,523)	524	380,365	227,965	37,609	-	38,823	-
Fresno	44,131,917	(1,211,523)	(558,855)	3,894	206,520	1,606,958	265,110	-	1,821,733	-
Glenn	1,847,444	(52,813)	(49,141)	165	-	185,890	-	-	31,893	-
Humboldt	6,250,734	(172,432)	(106,171)	513	123,006	215,193	34,954	-	54,891	-
Imperial	8,495,905	(237,510)	(133,248)	672	280,294	298,382	47,852	-	30,188	-
Inyo	1,968,697	(57,003)	(43,812)	156	-	20,980	-	-	100,316	-
Kern	42,476,593	(1,122,339)	(505,703)	3,274	6,934,144	1,708,697	281,681	-	(251,715)	(21,968)
Kings	7,026,857	(185,312)	(112,802)	501	621,965	259,259	41,393	-	14,771	-
Lake	3,397,737	(93,356)	(68,224)	237	397,775	128,428	20,545	-	55,181	-
Lassen	2,141,217	(65,929)	(50,293)	(90,675)	-	297,333	-	-	77,313	-
Los Angeles	512,100,732	(14,700,731)	(5,430,909)	42,830	-	17,781,503	2,886,810	-	10,054,336	-
Madera	7,153,769	(200,598)	(116,468)	576	406,148	269,518	43,218	-	144,168	-
Marin	11,108,007	(337,855)	(172,913)	1,033	-	381,672	62,936	-	(7,814)	-
Mariposa	1,216,036	(33,001)	(43,564)	(7,536)	-	172,351	-	-	5,308	-
Mendocino	5,145,431	(139,029)	(80,971)	402	439,507	199,690	31,965	-	91,311	-
Merced	10,653,108	(312,868)	(178,742)	829	1,411,609	418,210	68,995	-	33,898	(199)
Modoc	836,764	(26,220)	(39,048)	(3,273)	-	148,867	-	-	7,971	-
Mono	1,795,629	(43,038)	(41,226)	(28,172)	-	150,063	-	-	26,337	(160,211)
Monterey	17,397,255	(472,462)	(267,116)	1,288	1,642,389	646,195	103,764	-	54,552	-
Napa	7,139,687	(199,584)	(109,046)	586	-	248,350	40,006	-	93,079	934
Nevada	5,087,318	(139,614)	(86,080)	375	88,152	181,099	28,461	-	63,674	-
Orange	129,308,410	(3,891,207)	(1,717,174)	11,293	-	4,507,135	734,637	-	937,524	(8,311)
Placer	15,478,982	(410,174)	(235,746)	1,252	541,685	547,543	90,332	-	269,927	(45,803)
Plumas	1,072,398	(36,529)	(44,444)	97	-	160,602	-	-	(10,218)	-
Riverside	86,643,853	(2,296,005)	(1,290,724)	6,503	6,452,686	3,154,461	514,099	1,896,000	1,594,161	-
Sacramento	72,298,706	(2,090,813)	(832,248)	6,163	1,238,313	2,557,349	415,809	-	946,700	18,059
San Benito	2,436,294	(70,059)	(63,961)	205	77,117	680,861	-	-	48,238	-
San Bernardino	95,064,268	(2,569,673)	(1,172,403)	7,235	6,098,018	3,423,359	554,088	-	774,587	-
San Diego	132,086,936	(3,882,649)	(1,781,554)	11,069	-	4,512,549	742,318	-	3,734,322	-
San Francisco	46,307,742	(1,531,727)	(494,697)	4,428	-	1,700,119	280,480	-	984,589	-
San Joaquin	33,016,572	(859,541)	(427,582)	2,715	2,112,908	1,182,371	194,123	-	(43,342)	-
San Luis Obispo	12,520,745	(376,713)	(181,607)	965	1,002,293	458,893	74,917	-	127,602	-
San Mateo	31,632,083	(932,577)	(439,879)	2,534	2,403,438	1,211,556	198,431	-	692,007	(208,123)
Santa Barbara	20,152,567	(569,017)	(271,489)	1,671	742,298	759,891	121,916	-	325,925	-
Santa Clara	72,606,881	(2,129,236)	(1,055,375)	6,527	-	2,426,818	400,368	-	(122,098)	-
Santa Cruz	11,427,691	(321,970)	(179,763)	947	860,214	407,951	67,302	-	107,215	-
Shasta	12,909,575	(337,674)	(128,121)	766	1,293,888	520,671	77,290	-	91,670	-
Sierra	738,283	(21,571)	(35,690)	(3,770)	-	-	-	-	2,345	(37,078)
Siskiyou	2,828,883	(85,800)	(57,550)	231	-	99,280	16,379	-	144,829	-
Solano	20,499,412	(559,362)	(263,774)	1,652	578,591	714,045	116,378	-	339,071	(183,965)
Sonoma	22,151,712	(643,923)	(300,186)	1,953	-	768,900	125,413	-	126,428	-
Stanislaus	20,218,058	(540,457)	(322,813)	1,506	2,986,976	809,643	133,542	-	522,902	-
Sutter	4,887,034	(127,407)	(85,093)	382	212,389	182,023	29,222	-	210,891	-
Tehama	3,719,046	(98,606)	(67,724)	290	473,168	139,448	23,006	-	22,267	(325,621)
Trinity	1,841,207	(47,850)	(41,182)	120	-	190,001	-	-	13,842	-
Tulare	18,602,981	(457,506)	(282,649)	1,341	2,370,947	695,416	114,677	-	338,976	(45,020)
Tuolumne	3,295,766	(85,983)	(62,829)	227	418,591	124,760	19,861	-	(18,494)	(3,048)
Ventura	34,337,618	(914,809)	(485,822)	2,717	2,105,586	1,250,686	201,238	-	(86,784)	-
Yolo	9,607,737	(245,500)	(149,353)	620	1,561,631	383,613	61,382	-	135,685	(842)
Yuba	4,471,528	(105,550)	(73,300)	362	274,066	158,828	25,770	-	4,011	(1,409)
Other	-	-	-	-	-	-	-	-	-	-
Total:	1,755,901,310	(50,000,000)	(22,800,000)	(0)	47,800,000	65,000,000	10,000,000	1,896,000	23,816,127	(1,593,088)

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

Trial Court Trust Fund
(Through August 31, 2019)

	Allocation (Programs 0140019 and 150010)					Revenues					
	TCTF Funds Held on Behalf Returned to Courts	Criminal Justice Realignment	Reduction for Appointed Converted SJO Positions	Supplemental Funding (\$10M reserve)	Sargent Shriver Civil Counsel ^{1,2}	Civil Assessment	Automated Record Keeping and Micrographics	Children's Waiting Room	Fee Revenues Returned to Courts	Replacement of 2% Automation Fund Allocation	Telephonic Appearance
Superior Court	K	L	M	N	O	P	Q	R	S	T	U
Alameda	400,000	291,029	-	-		4,408,988	104,653	174,451	541,745	424,792	-
Alpine	-	202	-	-		22,830	20	-	8,983	2,034	-
Amador	-	7,356	-	-		100,490	750	-	15,312	11,006	5,790
Butte	46,316	99,562	-	-		295,268	14,307	-	64,634	59,332	15,210
Calaveras	-	6,651	-	-		36,797	952	-	25,483	18,652	791
Colusa	-	5,643	-	-		99,631	376	-	4,920	13,708	-
Contra Costa	-	109,640	-	-		3,424,248	74,099	126,445	343,429	218,186	-
Del Norte	-	12,899	-	-		49,088	486	-	19,793	11,208	-
El Dorado	-	43,332	-	-		66,168	3,776	-	230,535	54,374	24,418
Fresno	-	422,032	-	-		2,702,051	69,829	117,334	369,119	181,080	75,930
Glenn	-	2,687	-	-		112,719	496	-	27,169	19,264	1,230
Humboldt	-	55,021	-	117,124		463,823	7,779	-	152,237	48,160	12,250
Imperial	-	40,712	-	-		608,032	9,649	-	90,315	67,678	25,465
Inyo	-	6,449	-	-		74,334	239	-	15,457	30,402	1,395
Kern	-	350,081	-	-		2,941,731	67,074	-	272,981	277,328	38,700
Kings	-	64,091	-	-		519,785	8,509	-	112,116	57,026	5,935
Lake	-	13,907	-	-		-	1,474	-	33,644	20,328	-
Lassen	-	7,054	-	-		89,624	472	-	10,539	20,156	4,241
Los Angeles	-	2,705,318	(3,163,660)	-		-	1,003,105	1,603,832	6,019,687	3,144,530	-
Madera	-	37,487	-	-		343,272	2,990	-	116,374	52,502	-
Marin	-	21,565	-	-		755,696	15,590	-	158,065	114,766	42,540
Mariposa	-	5,442	-	-		65,773	346	-	12,352	3,904	-
Mendocino	-	44,944	-	-		152,135	5,161	-	36,205	30,068	8,520
Merced	-	105,004	-	-		556,992	15,495	-	115,523	55,652	13,095
Modoc	-	806	-	-		3,297	303	-	31,741	6,134	776
Mono	20,000	1,209	-	-		112,676	195	-	74,971	12,446	-
Monterey	-	34,867	-	-		927,171	21,708	-	312,782	183,464	-
Napa	-	16,527	(119,530)	-		329,794	2,938	-	48,538	30,550	14,590
Nevada	-	2,419	-	-		163,199	5,403	-	42,739	49,946	-
Orange	-	466,372	(385,699)	-		5,156,884	266,025	447,379	2,986,453	923,882	-
Placer	45,803	39,704	-	-		1,167,992	25,325	-	205,221	77,378	24,920
Plumas	-	403	-	-		2,837	370	-	12,012	9,206	2,448
Riverside	-	787,027	-	-		9,840,528	64,294	328,848	1,704,807	532,226	-
Sacramento	-	127,375	(208,407)	-		-	186,135	314,540	318,371	340,254	43,920
San Benito	-	10,077	-	-		53,042	1,187	-	39,631	14,700	-
San Bernardino	-	1,023,438	-	-		643,245	172,718	299,668	962,298	435,474	239,760
San Diego	-	571,779	(105,500)	-		9,118,269	243,386	407,575	984,155	718,442	-
San Francisco	-	53,207	-	-		2,053,100	75,575	130,501	555,437	272,528	17,515
San Joaquin	-	141,282	-	-		-	55,779	94,255	224,872	201,698	51,955
San Luis Obispo	-	83,842	-	-		548,757	16,929	28,232	130,479	130,020	18,700
San Mateo	-	57,843	(148,488)	-		1,620,078	14,482	76,285	490,079	329,518	39,743
Santa Barbara	-	70,943	-	-		1,391,056	26,035	45,150	172,215	162,858	44,719
Santa Clara	-	185,420	-	-		434,683	102,531	172,182	1,163,344	452,782	-
Santa Cruz	-	202	-	-		544,257	13,179	-	109,179	113,210	21,904
Shasta	-	85,253	-	-		-	4,174	-	70,035	44,394	9,190
Sierra	37,078	806	-	-		7,294	55	-	1,053	1,830	630
Siskiyou	-	7,054	-	-		89,277	1,028	-	24,736	37,000	-
Solano	183,965	107,624	-	-		1,541,566	35,236	59,359	274,383	119,364	42,765
Sonoma	-	119,314	-	-		268,054	31,511	54,341	260,256	119,004	14,895
Stanislaus	-	94,927	-	-		297,089	35,025	-	243,133	88,718	46,740
Sutter	-	28,015	-	-		227,753	2,130	-	55,417	37,382	2,795
Tehama	175,000	14,310	-	-		157,451	1,364	-	18,822	28,100	1,340
Trinity	-	1,411	-	-		-	735	-	7,171	7,648	400
Tulare	45,020	98,555	-	-		1,324,470	27,477	-	221,670	204,932	12,890
Tuolumne	-	7,054	-	-		57,111	1,124	-	26,082	16,642	6,280
Ventura	-	447,427	-	-		22,544	57,362	97,711	516,045	205,304	-
Yolo	-	47,161	-	-		158,008	10,717	-	76,690	48,556	-
Yuba	1,409	31,239	-	-		177,533	1,714	-	28,935	15,788	9,456
Other	-	-	-	-	328,771	-	-	-	-	-	-
Total:	954,591	9,223,000	(4,131,284)	117,124	328,771	56,328,487	2,911,776	4,578,087	21,190,369	10,907,514	943,840

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

**2018-19 Allocation and Reimbursement to Trial Courts -
Trial Court Trust Fund
(Through August 31, 2019)**

Attachment A

	Reimbursements (Programs 0150010, 0150019, 0150037 and non-Budget Act item)										
	Court-Appointed Counsel	CAC - DRAFT ^{1,2}	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ^{1,2}	Elder Abuse	Self-Help Centers	Replacement Screening Stations	Annual Salary Reimbursement for Judges Program	Court Interpreters Program	Redevelopment Agency Writ Cases
Superior Court	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF
Alameda	-		368,808	-		18,688	1,005,140	-	690,351	5,105,854	-
Alpine	-		-	-		-	22,156	-	-	2,194	-
Amador	-		2,841	-		370	56,654	-	-	54,215	-
Butte	763,466		41,346	-		2,220	167,630	5,600	82,500	188,907	-
Calaveras	186,555		6,685	-		1,586	60,659	-	-	55,709	-
Colusa	40,864		1,270	-		-	44,355	-	-	101,663	-
Contra Costa	2,294,410		506,920	-		13,166	706,574	-	353,140	2,949,233	-
Del Norte	214,740		4,469	-		-	38,550	-	-	56,291	-
El Dorado	-		39,442	-		370	143,229	36,741	-	329,867	-
Fresno	2,818,901		309,937	-		8,695	621,854	-	403,190	2,254,882	-
Glenn	119,645		5,500	-		370	50,958	29,229	-	105,963	-
Humboldt	611,091		68,435	-		1,295	114,834	-	-	364,333	-
Imperial	-		32,235	-		1,665	145,160	-	-	427,366	-
Inyo	51,626		3,791	-		43	44,989	-	-	60,183	-
Kern	2,150,851		583,549	-		3,165	562,322	31,199	-	3,529,205	-
Kings	389,056		25,358	12,370		2,220	108,042	-	-	490,831	-
Lake	6,050		9,510	-		1,000	72,332	-	-	168,449	-
Lassen	109,510		4,444	-		43	52,249	72,137	-	49,112	-
Los Angeles	-		3,346,568	-		91,137	4,641,649	831,461	-	34,304,107	-
Madera	593,477		76,227	16,069		815	126,366	-	-	588,875	-
Marin	-		36,436	-		685	189,587	36,933	-	526,625	-
Mariposa	41,897		3,711	-		185	44,711	35,553	11,000	35,986	-
Mendocino	-		30,887	-		1,531	86,610	-	-	481,304	-
Merced	777,217		108,371	-		2,381	196,115	-	-	980,578	-
Modoc	37,161		3,350	-		-	39,654	-	-	3,291	-
Mono	16,058		222	-		185	42,094	-	11,000	60,847	-
Monterey	410,250		77,686	-		1,511	295,097	-	180,500	1,156,457	-
Napa	235,575		30,836	-		968	118,053	-	47,579	665,650	-
Nevada	173,703		17,891	-		2,405	92,331	-	45,000	75,773	-
Orange	5,390,122		589,218	-		28,705	1,919,207	98,594	835,037	10,475,635	-
Placer	747,111		44,517	-		1,968	259,962	-	-	535,198	-
Plumas	-		1,923	-		370	36,047	-	-	2,573	-
Riverside	8,223,187		953,671	575,410		10,807	1,441,569	-	-	5,950,666	-
Sacramento	-		534,168	-		19,738	928,062	-	582,389	4,296,472	106,031
San Benito	78,870		2,756	-		43	67,557	-	15,000	123,758	-
San Bernardino	9,778,373		490,176	-		11,229	1,309,047	31,042	689,882	5,940,664	-
San Diego	-		800,068	-		36,041	1,654,729	278,866	-	5,723,690	-
San Francisco	2,753,679		599,254	-		7,585	549,995	42,465	487,415	3,506,097	-
San Joaquin	-		195,045	-		9,261	473,101	26,753	-	1,846,967	-
San Luis Obispo	-		81,920	-		531	199,324	45,150	97,500	648,289	-
San Mateo	934,702		185,200	-		3,314	488,596	22,773	252,084	2,647,062	-
Santa Barbara	-		244,778	-		4,810	180,527	52,150	199,500	2,164,019	-
Santa Clara	-		676,858	-		10,017	1,177,971	31,300	715,207	6,864,690	-
Santa Cruz	-		150,037	-		2,775	197,259	-	-	1,109,496	-
Shasta	618,611		91,147	-		1,543	139,418	-	75,000	320,354	-
Sierra	8,743		2,330	-		-	21,392	-	-	(1,746)	-
Siskiyou	245,373		18,807	-		185	60,376	-	30,000	58,266	-
Solano	-		187,989	-		2,283	291,354	7,654	178,392	805,432	-
Sonoma	-		140,108	-		6,971	332,137	30,578	-	1,487,798	-
Stanislaus	-		91,741	-		5,774	357,479	-	-	1,696,761	-
Sutter	260,937		7,058	-		43	91,227	-	-	294,868	-
Tehama	358,968		2,603	-		598	66,090	-	-	178,711	-
Trinity	93,829		2,012	-		-	17,860	-	-	48,416	-
Tulare	1,591,232		111,298	-		2,578	312,495	30,074	-	1,686,009	-
Tuolumne	130,245		25,650	-		968	66,290	-	30,000	55,872	-
Ventura	1,844,943		403,595	13,292		6,219	540,054	-	-	2,097,307	-
Yolo	740,992		72,252	17,813		740	138,750	-	77,897	876,690	-
Yuba	474,259		7,427	-		543	78,018	-	-	72,282	-
Other	-	87,959,507	-	-	630,685	-	-	-	-	-	-
Total:	46,316,279	87,959,507	12,460,329	634,954	630,685	332,338	23,285,848	1,776,252	6,089,563	116,686,049	106,031

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

**2018-19 Allocation and Reimbursement to Trial Courts -
Trial Court Trust Fund
(Through August 31, 2019)**

Attachment A

	Grants (Programs 0150010, 0150067, 0150071, 0150087, and 0150091)				Total
	Civil Case Coord- ination	Family Law Information Centers ¹	Model Self- Help ^{1,2}	Innovation Grants	
Superior Court	AG	AH	AI	AJ	AK
Alameda	-	-		8,364	84,241,457
Alpine	-	-		-	729,523
Amador	-	-		-	2,947,965
Butte	-	-		219,437	13,215,104
Calaveras	-	-		-	2,822,807
Colusa	-	-		-	2,005,387
Contra Costa	-	-		102,966	49,494,002
Del Norte	-	-		-	3,065,683
El Dorado	-	-		36,477	7,736,610
Fresno	-	86,250		70,665	56,777,502
Glenn	-	-		-	2,438,668
Humboldt	-	-		243,163	8,660,234
Imperial	-	-		-	10,230,812
Inyo	-	-		91,207	2,369,450
Kern	-	-		-	60,310,850
Kings	-	-		-	9,461,972
Lake	4,569	-		-	4,169,586
Lassen	-	-		-	2,728,547
Los Angeles	358,905	172,500		250,627	578,044,339
Madera	-	-		-	9,654,787
Marin	-	-		-	12,933,555
Mariposa	-	-		-	1,570,454
Mendocino	-	-		216,372	6,782,042
Merced	-	-		38,206	15,059,469
Modoc	-	-		-	1,051,575
Mono	-	-		-	2,051,284
Monterey	-	-		324,320	23,031,678
Napa	-	-		-	8,636,080
Nevada	-	-		-	5,894,193
Orange	2,907	-		1,365,361	160,448,389
Placer	-	-		156,573	19,569,670
Plumas	-	-		-	1,210,094
Riverside	-	-		138,524	127,226,598
Sacramento	12,820	-		105,303	82,265,211
San Benito	-	-		-	3,515,316
San Bernardino	-	-		188,011	124,394,502
San Diego	494	-		621,155	156,476,141
San Francisco	21,714	-		210,560	58,587,559
San Joaquin	-	-		705,555	39,204,745
San Luis Obispo	-	-		-	15,656,768
San Mateo	-	-		465,276	42,038,019
Santa Barbara	-	-		95,651	26,118,173
Santa Clara	-	-		-	84,120,869
Santa Cruz	-	-		387,211	15,018,296
Shasta	-	-		41,739	15,928,922
Sierra	-	-		-	721,984
Siskiyou	-	-		-	3,518,355
Solano	-	-		-	25,079,416
Sonoma	-	-		-	25,095,263
Stanislaus	-	-		198,113	26,964,857
Sutter	-	86,250		-	6,403,315
Tehama	-	-		-	4,888,632
Trinity	-	-		-	2,135,620
Tulare	-	-		-	27,007,862
Tuolumne	-	-		7,800	4,119,967
Ventura	-	-		630,128	43,292,361
Yolo	-	-		12,500	13,633,740
Yuba	-	-		-	5,652,910
Other	4,014	-	957,000	-	89,879,977
Total:	405,422	345,000	957,000	6,931,262	2,238,289,144

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

**2018-19 Allocation and Reimbursement to Trial Courts -
Immediate and Critical Needs Account, State Court Facilities Construction Fund
(Through August 31, 2019)**

Attachment A

	Base Budget	Total
Superior Court	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total:	50,000,000	50,000,000

**2018-19 Allocation and Reimbursement to Trial Courts -
State Trial Court Improvement Modernization Fund
(Through August 31, 2019)**

Attachment A

	V3 CMS Transition BCP ^{1,2}	Self-Help Centers ¹	Jury Management Systems ^{1,2}	Madera Hosted Court Transition / SJE Case Management System BCP ^{1,2}	Total
Superior Court	A	B	C	D	E
Alameda	-	208,149	-	-	208,149
Alpine	-	146	-	-	146
Amador	-	4,856	-	-	4,856
Butte	-	28,642	-	-	28,642
Calaveras	-	5,714	-	-	5,714
Colusa	-	2,789	-	-	2,789
Contra Costa	-	144,156	-	-	144,156
Del Norte	-	3,431	-	-	3,431
El Dorado	-	23,412	-	-	23,412
Fresno	-	125,997	-	-	125,997
Glenn	-	3,635	-	-	3,635
Humboldt	-	17,325	-	-	17,325
Imperial	-	23,826	-	-	23,826
Inyo	-	2,355	-	-	2,355
Kern	-	113,238	-	-	113,238
Kings	-	18,917	-	-	18,917
Lake	-	8,216	-	-	8,216
Lassen	-	3,911	-	-	3,911
Los Angeles	-	1,295,590	-	-	1,295,590
Madera	-	19,797	-	-	19,797
Marin	-	33,348	-	-	33,348
Mariposa	-	2,296	-	-	2,296
Mendocino	-	11,276	-	-	11,276
Merced	-	34,747	-	-	34,747
Modoc	-	1,212	-	-	1,212
Mono	-	1,735	-	-	1,735
Monterey	-	55,962	-	-	55,962
Napa	-	-	-	-	-
Nevada	-	12,502	-	-	12,502
Orange	-	404,065	-	-	404,065
Placer	-	48,431	-	-	48,431
Plumas	-	2,507	-	-	2,507
Riverside	-	301,691	-	-	301,691
Sacramento	-	191,628	-	-	191,628
San Benito	-	7,192	-	-	7,192
San Bernardino	-	273,287	-	-	273,287
San Diego	-	419,520	-	-	419,520
San Francisco	-	110,596	-	-	110,596
San Joaquin	-	94,484	-	-	94,484
San Luis Obispo	-	35,435	-	-	35,435
San Mateo	-	97,436	-	-	97,436
Santa Barbara	-	57,012	-	-	57,012
Santa Clara	-	245,193	-	-	245,193
Santa Cruz	-	34,992	-	-	34,992
Shasta	-	22,595	-	-	22,595
Sierra	-	406	-	-	406
Siskiyou	-	5,653	-	-	5,653
Solano	-	55,160	-	-	55,160
Sonoma	-	63,901	-	-	63,901
Stanislaus	-	69,333	-	-	69,333
Sutter	-	12,266	-	-	12,266
Tehama	-	8,096	-	-	8,096
Trinity	-	1,724	-	-	1,724
Tulare	-	59,691	-	-	59,691
Tuolumne	-	6,921	-	-	6,921
Ventura	-	108,465	-	-	108,465
Yolo	-	27,692	-	-	27,692
Yuba	-	9,434	-	-	9,434
Other	3,046,753	18,268	717,000	996,104	4,778,125
Total	3,046,753	5,000,252	717,000	996,104	9,760,109

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

2018-19 Allocation and Reimbursement to Trial Courts -

Attachment A

**General Fund
(Through August 31, 2019)**

	AB 1058¹	Collaborative Courts- Substance Abuse Programs¹	California Justice Corps¹	Service of Process	Prisoners' Hearings	Homicide Trials¹	Parolee Reentry Court Program^{1,2}	Employee Benefits	Total
Superior Court	A	B	C	D	E	F	G	H	I
Alameda	1,710,615	69,476	268,577	44,985	-	-	-	3,102,046	5,195,699
Alpine	-	-	-	-	-	-	-	20,340	20,340
Amador	220,424	25,828	-	1,230	-	-	-	51,756	299,238
Butte	408,060	17,822	-	10,520	-	-	-	124,077	560,479
Calaveras	224,061	-	-	3,545	-	-	-	50,506	278,112
Colusa	92,415	-	-	105	-	-	-	24,773	117,293
Contra Costa	1,228,518	19,277	-	17,085	-	-	-	1,396,191	2,661,071
Del Norte	123,264	16,366	-	1,045	-	-	-	94,130	234,805
El Dorado	408,711	20,733	-	3,685	-	-	-	213,120	646,249
Fresno	2,638,343	36,015	-	16,370	14,754	-	-	3,340,363	6,045,845
Glenn	225,835	33,103	-	1,395	-	-	-	54,665	314,998
Humboldt	196,036	20,005	-	10,875	-	-	-	73,084	300,000
Imperial	363,507	-	-	960	20,315	-	-	125,539	510,321
Inyo	186,676	14,911	-	40	-	-	-	75,586	277,213
Kern	1,620,463	14,911	-	23,425	698,609	-	-	3,544,268	5,901,676
Kings	491,884	17,822	-	5,980	738,116	-	-	45,118	1,298,920
Lake	250,715	14,911	-	3,920	-	-	-	9,123	278,669
Lassen	125,000	17,822	-	2,015	58,963	-	-	7,839	211,639
Los Angeles	9,526,762	28,739	582,009	157,185	25,161	-	-	18,887,968	29,207,824
Madera	390,021	16,366	-	4,100	108,048	-	-	384,825	903,360
Marin	282,742	14,911	-	4,395	-	-	-	644,511	946,559
Mariposa	89,386	-	-	995	-	-	-	22,301	112,682
Mendocino	276,514	19,277	-	7,660	-	-	-	311,771	615,222
Merced	845,297	12,000	-	9,175	-	-	-	774,827	1,641,299
Modoc	71,764	14,911	-	675	-	109,233	-	31,967	228,550
Mono	98,694	-	-	-	-	-	-	85,641	184,335
Monterey	603,604	36,015	-	2,260	-	-	-	277,496	919,375
Napa	171,151	-	-	8,915	1,592	-	-	309,795	491,453
Nevada	443,603	20,733	-	4,645	-	-	-	95,495	564,476
Orange	2,694,164	33,832	-	20,545	-	-	-	6,929,920	9,678,461
Placer	436,226	-	-	10,535	-	-	-	634,796	1,081,557
Plumas	168,742	14,911	-	2,480	-	-	-	14,929	201,062
Riverside	2,281,483	-	-	59,815	16,634	-	-	923,656	3,281,588
Sacramento	1,865,599	33,832	-	29,045	-	-	-	3,560,591	5,489,067
San Benito	234,713	-	-	80	-	-	-	34,642	269,435
San Bernardino	4,337,126	36,015	-	60,985	29,631	-	-	1,264,732	5,728,489
San Diego	3,096,307	33,832	178,997	240,770	2,920	-	-	2,853,598	6,406,424
San Francisco	1,222,814	36,015	-	22,440	-	-	-	5,487,134	6,768,403
San Joaquin	989,121	36,015	-	24,375	-	-	-	1,245,356	2,294,867
San Luis Obispo	414,681	26,555	-	11,505	59,960	-	-	298,957	811,658
San Mateo	731,553	26,555	-	6,620	-	-	-	2,411,112	3,175,840
Santa Barbara	896,126	33,832	-	12,390	-	-	-	1,597,661	2,540,009
Santa Clara	2,846,373	33,832	-	48,785	-	-	-	2,309,466	5,238,456
Santa Cruz	311,203	31,649	-	4,315	-	-	-	203,558	550,725
Shasta	572,122	22,189	-	16,760	-	-	-	262,221	873,292
Sierra	-	12,000	-	-	-	-	-	9,616	21,616
Siskiyou	236,258	14,911	-	3,535	-	-	-	91,038	345,742
Solano	721,537	36,015	-	19,160	115,474	-	-	353,778	1,245,964
Sonoma	847,712	29,466	-	2,480	-	-	-	1,172,049	2,051,707
Stanislaus	1,195,947	-	-	29,390	-	-	-	1,305,229	2,530,566
Sutter	321,158	19,277	-	6,095	-	-	-	159,761	506,291
Tehama	210,996	17,822	-	345	-	-	-	108,184	337,347
Trinity	-	22,188	-	80	-	-	-	53,679	75,947
Tulare	1,044,580	31,649	-	12,360	-	-	-	33,744	1,122,333
Tuolumne	294,663	17,822	-	3,225	75,342	-	-	50,352	441,404
Ventura	973,475	26,555	-	32,165	-	-	-	968,752	2,000,947
Yolo	323,684	12,000	-	640	-	-	-	210,076	546,400
Yuba	339,834	19,277	-	4,885	-	-	-	90,867	454,863
Other	-	-	-	-	-	-	1,092,499	-	1,092,499
Total:	52,922,262	1,160,000	1,029,583	1,032,990	1,965,519	109,233	1,092,499	68,818,575	128,130,660

1. Includes accruals and encumbrances as of August 31, 2019.

2. Only statewide total available.

**Federal Trust Fund
(Through August 31, 2019)**

	Access to Visitation ¹	Court Improvement Program – XV & Training ¹	Total
Superior Court	A	B	C
Alameda	-	4,713	4,713
Alpine	-	-	-
Amador	-	-	-
Butte	-	-	-
Calaveras	-	-	-
Colusa	-	-	-
Contra Costa	-	-	-
Del Norte	25,000	-	25,000
El Dorado	50,000	-	50,000
Fresno	-	1,952	1,952
Glenn	-	-	-
Humboldt	-	404	404
Imperial	-	-	-
Inyo	-	-	-
Kern	-	-	-
Kings	-	-	-
Lake	-	-	-
Lassen	-	-	-
Los Angeles	-	1,683	1,683
Madera	-	-	-
Marin	-	-	-
Mariposa	-	-	-
Mendocino	-	808	808
Merced	-	-	-
Modoc	-	168	168
Mono	-	-	-
Monterey	-	4,208	4,208
Napa	-	-	-
Nevada	-	-	-
Orange	100,000	-	100,000
Placer	-	-	-
Plumas	-	-	-
Riverside	-	-	-
Sacramento	-	13,465	13,465
San Benito	-	-	-
San Bernardino	100,000	-	100,000
San Diego	-	4,578	4,578
San Francisco	121,111	9,762	130,873
San Joaquin	-	15,147	15,147
San Luis Obispo	-	3,535	3,535
San Mateo	-	-	-
Santa Barbara	-	-	-
Santa Clara	78,722	4,713	83,435
Santa Cruz	-	1,683	1,683
Shasta	72,667	-	72,667
Sierra	-	-	-
Siskiyou	-	808	808
Solano	-	1,347	1,347
Sonoma	-	1,178	1,178
Stanislaus	-	337	337
Sutter	-	-	-
Tehama	-	505	505
Trinity	-	673	673
Tulare	110,000	-	110,000
Tuolumne	-	1,347	1,347
Ventura	-	1,986	1,986
Yolo	-	-	-
Yuba	65,000	-	65,000
Other	-	8,050	8,050
Total:	722,500	83,050	805,550

1. Includes accruals and encumbrances as of August 31, 2019.

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula.
B	Base Budget Distributed from ICNA	This adjustment reflects the portion of courts' ongoing base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account (ICNA) as directed by the 2018 Budget Act.
C	Self-Help in Base Budget	This adjustment reflects the portion of courts' ongoing base allocation that is provided to reimburse courts' self-help center costs. This amount is included in the courts' total amounts listed under "Self-Help Centers" (Column AB).
D	Workload Formula Adjustment	This allocation reflects each court's share of the 2018-19 Workload Formula funding floor allocation adjustment.
E	Augmentation to Equalize Funding for Courts Below the Average	This augmentation was provided in the 2018 Budget Act to promote funding equity among the trial courts. This funding was directed to be allocated to courts below the statewide average percentage of funding compared to their overall need according to the Workload Formula.
F	New Discretionary Funding	This augmentation was provided in the 2018 Budget Act for allocation to trial courts statewide based on priorities set by the Judicial Council.
G	Funding for Court Reporters in Family Law	This augmentation was provided in the 2018 Budget Act and was intended for courts to increase court reporters in family law.
H	New Riverside Judgeships	This augmentation was provided in the 2018 Budget Act to fund 2 of the 50 judgeships authorized by AB 159 (Stats. 2007, ch. 722).
I	2017-18 Benefits Cost Changes Funding	This allocation was for 2017-18 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
J	Reduction for Fund Balance Above the 1% Cap	This allocation is a reduction to courts for any amount of their 2017-18 ending fund balance subject to the 1 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
K	TCTF Funds Held on Behalf of the Trial Courts	This allocation reflects funds returned to the trial courts for those courts with approved TCTF funds held on behalf of trial courts requests, based on the process approved by the Judicial Council at its April 15, 2016 business meeting.
L	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post release community supervision petitions received.
M	Reduction for Appointed Converted Subordinate Judicial Officers Positions	This allocation reduction, prorated from the date that the judge takes the oath of office, was for the cost of salaries and average calculated benefits for subordinate judicial positions that were converted to judgeships. Monies reduced from the courts' allocation augment the Program 0150019 (Compensation of Superior Court Judges) appropriation.
N	Supplemental Funding Request (\$10M Reserve)	This allocation was for approved requests for funding from the \$10M state-level reserve in the TCTF as authorized by Government Code section 68502.5(c)(2)(B).
O	Sargent Shriver Civil Counsel	This allocation reflects expenditures and encumbrances supporting pilot programs, which are required by Government Code section 68651, that are partnerships of a legal services nonprofit corporation, the court, and other legal services providers in the community.

Column	Allocation/Reimbursement	Purpose
P	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment buyout.
Q	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
R	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
S	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
T	Replacement of 2% Automation Allocation Originally from the Improvement Fund	This allocation replaced funding previously provided from the 2% automation revenues deposited into the Trial Court Improvement Fund. The allocation amounts by court are specified in Government Code section 77207.5.
U	Telephonic Appearance	This allocation was to provide courts the amount they received in 2009–10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
V	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
W	Court-Appointed Counsel DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures for courts participating in the Dependency, Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
X	Jury	This allocation was for reimbursement of eligible juror costs.
Y	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program.
Z	Juvenile Dependency Counsel Collections Program DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
AA	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
AB	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.
AC	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AD	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the part of judges' salaries that were not paid by the State Controller's Office.
AE	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AF	Redevelopment Agency Writ Cases	This allocation was to reimburse the Superior Court of Sacramento County for costs related to redevelopment agency writ cases.
AG	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AH	Family Law Information Centers	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Superior Courts of Los Angeles, Sutter, and Fresno Counties, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AI	Model Self-Help	This grant allocation reflects expenditures and encumbrances for pilot self-help centers that would provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.

Column	Allocation/Reimbursement	Purpose
AJ	Innovation Grants	This allocation was for the innovation grant program authorized in the 2016 Budget Act. The grants fund the establishment, operation, administration, and staffing of trial and appellate court programs and practices that promote innovation, modernization, and efficiency.

State Court Facilities Construction Fund – Immediate and Critical Needs Account

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of courts' ongoing Trial Court Trust Fund base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account as directed by the 2018 Budget Act.

State Trial Court Improvement and Modernization Fund

Column	Allocation/Reimbursement	Purpose
A	V3 Case Management System (CMS) Replacement BCP	This allocation is for a BCP to replace V3 CMS systems in Orange, Sacramento, San Diego, and Ventura courts.
B	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in the state of California.
C	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.
D	Madera Hosted Court Transition/ SJE Case Management System BCP	This allocation reflects expenditures to transition from California Court Technology Center (CCTC) to their own independent information technology infrastructures; and expenditures and encumbrances to replace the Sustain Justice Case Management System and support the courts' transition to modern commercial off-the-shelf management systems.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058	This allocation reflects expenditures and encumbrances to provide funds for legislatively mandated child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts–Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Superior Courts of Alameda, Los Angeles, and San Diego Counties where students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving stalking and harassment restraining orders and injunctions for which the courts were billed by the sheriff's department per Government Code section 6103.2(b)(4).

Column	Allocation/Reimbursement	Purpose
E	Prisoners' Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, consistent with Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials as specified in Gov. Code, § 15202.
G	Parolee Reentry Court Program CDCR	This allocation supports a program which transferred funding from the California Department of Corrections and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Superior Courts of Alameda, San Francisco, San Joaquin, Santa Clara, and Solano Counties with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases associated with employee health and retirement benefits and retiree health benefits.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the federal Office of Child Support Enforcement was to provide funding for programs that facilitate noncustodial parents' access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program – XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts; and support psychotropic medication consultations in dependency cases in 22 trial courts.