



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: November 14, 2019

Title

Court Security: Trial Court Screening
Equipment Replacement for Fiscal Year
2018–19

Agenda Item Type

Information Only

Date of Report

August 7, 2019

Submitted by

Judicial Council staff
Martin Hoshino, Administrative Director
Edward Ellestad, Supervisor
Emergency Planning and Security
Coordination Unit, Facilities Services

Contact

Vickie Akers, Analyst
415-865-4591
vickie.akers@jud.ca.gov

Executive Summary

Each year, the Administrative Director approves the list of entrance screening equipment to be funded that year through the Screening Equipment Replacement Program, which provides funding from the Trial Court Trust Fund to replace outdated or malfunctioning screening equipment in the trial courts. This report updates the council on the equipment that was replaced in fiscal year (FY) 2018–19 using that funding.

Relevant Previous Council Action

At its July 19–20, 2018 meeting, the Judicial Council approved the allocation of \$1.9 million from the Trial Court Trust Fund for the Screening Equipment Replacement Program managed by the Judicial Council’s Emergency Planning and Security Coordination Unit. This amount reflects a one-time deduction to the \$2.286 million that has been allocated to the program each year since FY 2006–07. In December 2007, the Judicial Council delegated expenditure authority of the Screening Equipment Replacement Program funds to the Administrative Director.

On October 25, 2013, in its review of appropriate delegations, the Judicial Council maintained the delegation authority for the Administrative Director. It also required an annual report to the council on the screening equipment replaced each fiscal year.

Analysis/Rationale

Since FY 2006–07, the Emergency Planning and Security Coordination Unit has managed the Screening Equipment Replacement Program to replace aged and malfunctioning entrance screening equipment in trial courts. The goal of the Screening Equipment Replacement Program is to replace approximately 50 magnetometers and 50 x-ray machines each year. To address variances in the number of machines due for replacement each year, some equipment has been replaced out of cycle.

Fiscal Impact and Policy Implications

Equipment is generally replaced on an eight-year cycle. The program spends approximately \$31,500 for each x-ray unit and \$5,675 for each magnetometer. Costs include delivery, installation, training, five years of onsite service coverage, and estimated sales tax. After the expiration of the initial five-year service coverage period, service agreements are renewed annually until the equipment is replaced. Effective FY 2015–16, the Screening Equipment Replacement Program has not been able to reimburse the courts for the purchase of service agreement extensions due to funding limitations.

Originally, the program received approval for 23 courts, with 50 magnetometers and 23 x-ray machines. Of that, 20 courts had replacements including 46 magnetometers and 49 x-ray machines. In addition, funds were used to assist in transferring equipment from one court facility to another and to remove and dispose of decommissioned x-ray machines from storage in court facilities.

Table 1 details the expenditures from the Screening Equipment Replacement Program for FY 2018–19.

Table 1. Screening Equipment Replacement Program Expenditures for FY 2018–19*

County Name	Amount Expended	Purchase Type	
		Magnetometers	X-Ray
Butte	\$5,600	1	
El Dorado	\$36,741	1	1
Glenn	\$29,229		1
Kern	\$31,199		1
Lassen	\$72,137	2	2
Los Angeles	\$831,461	29	21
Marin	\$36,933	1	1
Mariposa	\$35,553	1	1

County Name	Amount Expended	Purchase Type	
		Magnetometers	X-Ray
Orange	\$98,594	1	3
San Bernardino	\$31,042		1
San Diego	\$278,866		9
San Francisco	\$42,465	2	1
San Joaquin	\$26,753	1	1
San Luis Obispo	\$45,150	2	1
San Mateo	\$22,773	4	
Santa Barbara	\$52,150		2
Santa Clara	\$31,300		1
Solano	\$7,654	1	
Sonoma	\$30,578		1
Tulare	\$30,074		1
Total Expended	\$1,776,252	46	49
Total Budget	\$1,900,000		
Unspent Funds	\$123,748		

* Costs and expenditure amounts are rounded.

Attachments and Links

None