

**2020-21**

# **Judicial Branch Budget Change Proposals**



JUDICIAL COUNCIL  
OF CALIFORNIA

# 2020-21 Judicial Branch Budget Change Proposals (BCPs)

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Council “[d]evelop[s] the budget of the judicial branch based on the priorities established and the needs of the courts.”

CRC 10.101(b)(3)



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In assisting the council on the branch budget, the committee reviews and makes recommendations annually to the council on submitted budget change proposals for the judicial branch, coordinates these budget change proposals, and ensures that they are submitted to the council in a timely manner.

**CRC 10.15 (b)(2)**



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BCPs seek increased appropriation.

Department of Finance reviews and  
analyzes.

Budget due January 10.



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**October – March  
Initial Fund. Req.  
(IFR)**

**June – July  
New and old BCPs  
reviewed –  
present to Council**

**September 1  
BCPs presented  
to DOF**

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**April – June  
IFR devel. to  
BCPs**

**August  
Staff complete  
BCPs**



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Reflect branch values.

Fund greater access to justice.

Help vulnerable populations.



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JBBC did not prioritize within list.

Greater flexibility for Chief and AD.



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**Recommendation:**

**Approve BCPs for submission to DOF.**



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Thank you to advisory committees,  
budget committee members and staff.



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**END**