



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on January 15, 2019

Title

Court Security: Trial Court Screening
Equipment Replacement for Fiscal Year
2017–18

Agenda Item Type

Information Only

Date of Report

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Submitted by

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Executive Summary

Each year, the Administrative Director approves the list of entrance screening equipment to be funded that year through the Screening Equipment Replacement Program, which provides funding from the Trial Court Trust Fund to replace outdated or malfunctioning screening equipment in the trial courts. This report updates the council on the equipment that was replaced in fiscal year (FY) 2017–18 using that funding.

Relevant Previous Council Action

At its July 27–28, 2017 meeting, the Judicial Council approved the allocation of \$2.286 million from the Trial Court Trust Fund for the Screening Equipment Replacement Program managed by the Judicial Council Security Operations unit. This amount has been allocated to the program each year since FY 2006–07. In December 2007, the Judicial Council delegated expenditure authority of the Screening Equipment Replacement Program funds to the Administrative Director.

On October 25, 2013, in its review of appropriate delegations, the Judicial Council maintained the delegation authority for the Administrative Director. It also required an annual report to the council on the screening equipment replaced each fiscal year.

Analysis/Rationale

Since FY 2006–07, the Security Operations unit has managed the Screening Equipment Replacement Program to replace aged and malfunctioning entrance screening equipment in trial courts. The goal of the Screening Equipment Replacement Program is to replace approximately 50 magnetometers and 50 x-ray machines each year. To address variances in the number of machines due for replacement each year, some equipment has been replaced out of cycle.

Fiscal Impact and Policy Implications

Equipment is generally replaced on an eight-year cycle. The program spends approximately \$31,500 for each x-ray unit and \$5,675 for each magnetometer. Costs include delivery, installation, training, five years of onsite service coverage, and estimated sales tax. After the expiration of the initial five-year service coverage period, service agreements are renewed annually until the equipment is replaced. Effective FY 2015–16, the Screening Equipment Replacement Program has not been able to reimburse the courts for the purchase of service agreement extensions due to funding limitations.

In FY 2017–18, equipment was identified for replacement or transfer in 26 courts. A total of 59 magnetometers and 64 x-ray machines were replaced. In addition, a small amount of funds was used to assist in transferring equipment from one court facility to another and to remove and dispose of decommissioned x-ray machines from storage in court facilities.

Table 1 details the expenditures from the Screening Equipment Replacement Program for FY 2017–18.

Table 1. Screening Equipment Replacement Program Expenditures for FY 2017–18*

| County Name | Amount Expended | Purchase Type | |
|--------------|-----------------|---------------|--------------------|
| | | Magnetometers | X-Ray |
| Alameda | \$73,993 | 2 | 2 |
| Contra Costa | \$101,329 | 1 | 3 |
| Fresno | \$110,014 | 3 | 3 |
| Glenn | \$34,853 | 1 | 1 |
| Imperial | \$32,365 | 2 | 1 |
| Inyo | \$11,248 | 2 | |
| Kern | \$59,147 | | 2 |
| Los Angeles | \$460,603 | 8 | 14 |
| Madera | \$30,026 | | 1 |
| Marin | \$31,248 | | 1 |
| Mendocino | \$71,525 | 2 | 2 |
| Merced | \$6,555 | | Transfer Equipment |
| Monterey | \$11,406 | 2 | |
| Napa | \$11,248 | 2 | |

| County Name | Amount Expended | Purchase Type | |
|-----------------------|--------------------|---------------|-------|
| | | Magnetometers | X-Ray |
| Orange | \$129,302 | | 4 |
| Placer | \$5,600 | 1 | |
| Riverside | \$96,831 | 1 | 3 |
| Sacramento | \$108,453 | 3 | 3 |
| San Bernardino | \$155,105 | | 6 |
| San Diego | \$33,309 | | 1 |
| San Joaquin | \$40,580 | | 2 |
| Santa Barbara | \$158,418 | 7 | 4 |
| Santa Clara | \$225,379 | 15 | 5 |
| Santa Cruz | \$73,334 | 2 | 2 |
| Solano | \$131,026 | 2 | 4 |
| Sonoma | \$16,998 | 3 | |
| | | | |
| Total Expended | \$2,219,895 | | |
| Total Budget | \$2,286,000 | | |
| Unspent Funds | \$66,105 | | |

* Costs and expenditure amounts are rounded.

Attachments and Links

None