



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on November 30, 2018

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Title	Agenda Item Type
Report to the Legislature: Court Facilities Trust Fund Expenditures 2017–18	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	November 30, 2018
Recommended by	Date of Report
Judicial Council staff	October 19, 2018
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### Executive Summary

Judicial Council staff recommend approval of the annual report of *Court Facilities Trust Fund Expenditures: 2017–18*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

### Recommendation

Judicial Council staff recommends that the Judicial Council:

1. Approve the annual report of *Court Facilities Trust Fund Expenditures: 2017–18*; and
2. Direct Judicial Council staff to submit the report to the Legislature.

The report is attached at page 3 and includes two tables of the Court Facilities Trust Fund expenditures for fiscal year 2017–18 broken down by category as well as by court.

## **Relevant Previous Council Action**

These reports formerly were submitted by Judicial Council staff directly to the Legislature. Because of policy changes in 2017, the report now requires Judicial Council approval. Previous reports are available at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

## **Analysis/Rationale**

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit to the Legislature annually the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2017–18, the fund expended \$113,442,919 for these purposes.

## **Policy implications**

N/A

## **Comments**

This report was not circulated for public comment because the information presented is based on actual expenditure data and is not subject to change. Submission of this report is required under Government Code section 70352.

## **Alternatives considered**

The information contained in the report to the Legislature was obtained by Judicial Council staff. Because the submission of this report is required under Government Code section 70352, no alternatives were considered.

## **Fiscal and Operational Impacts**

No costs or operational impacts will result from implementing the recommendations in this report.

## **Attachments**

1. *Court Facilities Trust Fund Expenditures: 2017–18*, at page 3

Court Facilities Trust Fund Expenditures: 2017-18

**Table 1. Expenditures by Category**

Type of Expenditure	Total
Routine Maintenance	47,520,112
Utilities	53,299,208
Rent	11,610,153
Insurance	1,013,446
<b>Total Expenditures</b>	<b>113,442,919</b>

**Table 2. Expenditures by Superior Court**

Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2017-18 Expenditures
Alameda	12	5,385,497	Placer	4	960,614
Alpine	0	0	Plumas	5	40,864
Amador	2	135,529	Riverside	14	3,639,768
Butte	7	874,527	Sacramento	9	7,692,434
Calaveras	1	245,042	San Benito	1	240,172
Colusa	2	47,966	San Bernardino	16	4,480,078
Contra Costa	13	2,134,558	San Diego	17	10,104,253
Del Norte	2	108,971	San Francisco	5	2,964,940
El Dorado	5	423,077	San Joaquin	10	1,938,569
Fresno	9	2,920,946	San Luis Obispo	7	408,586
Glenn	2	179,197	San Mateo	5	1,747,050
Humboldt	1	331,628	Santa Barbara	14	687,685
Imperial	4	266,825	Santa Clara	10	4,437,192
Inyo	3	124,529	Santa Cruz	4	801,490
Kern	14	1,597,812	Shasta	6	620,164
Kings	3	888,243	Sierra	1	2,979
Lake	2	165,643	Siskiyou	2	106,289
Lassen	1	291,137	Solano	4	1,537,524
Los Angeles	69	34,821,710	Sonoma	5	1,777,070
Madera	4	817,113	Stanislaus	7	1,128,716
Marin	0	0	Sutter	2	592,467
Mariposa	0	0	Tehama	2	360,919
Mendocino	5	187,637	Trinity	1	3,806
Merced	4	624,265	Tulare	7	1,434,899
Modoc	1	51,496	Tuolumne	0	0
Mono	1	140,633	Ventura	3	2,303,787
Monterey	7	1,252,550	Yolo	3	837,769
Napa	3	528,080	Yuba	1	56,069
Nevada	3	242,551			
Orange	10	7,749,604	<b>Total</b>	<b>355</b>	<b>113,442,919</b>