

Monterey Superior Court

Judicial Council Liaison Report

May 24, 2018

Patricia M. Lucas



Thank you, Team Monterey

Left to right:

Paras Gupta, CIO

Felipe Navarro, CAO

Chris Ruhl, CEO

Hon. Lydia Villarreal, PJ

Hon. Julie Culver, APJ

Grateful visitor

Beautiful view

Behind camera:

Colin Simpson, CFO

Not pictured:

Katy Grant, COO



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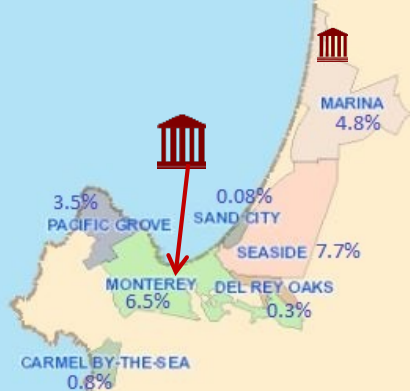
Monterey: by the numbers

- 19 authorized judgeships
 - no vacancies
- 3 (2.2 FTE) commissioner positions
 - no vacancies
- 3 primary court locations
 - plus 2 one-courtroom locations



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Monterey County Population



City	Population	Percentage of Population
Salinas	162,470	36.7%
Seaside	34,165	7.7%
Monterey	28,828	6.5%
Marina	21,528	4.8%
Pacific Grove	15,498	3.5%
Carmel by-the-sea	3,842	0.8%
Del Rey Oaks	1,681	0.3%
Sand City	384	0.08%
Greenfield	17,866	4%
Soledad	26,065	5.8%
King City	14,480	3.2%
Gonzales	8,549	1.9%
Unincorporated	107,009	24%

GONZALES
1.9%

SOLEDAD
5.8%

GREENFIELD
4%

~~KING CITY~~
3.2%

THINKING OUTSIDE THE BOX TO ENSURE ACCESS TO JUSTICE

Expansion of Self-Help to South County

- Use of City of Greenfield city council chambers
- Use of technology and resources to allow for reintroduction of limited court services
- No additional staff
- Launched in January 2018
- 1 day per month – fully booked!



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City of Monterey: civil, family and probate



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Budget & staffing

	FY 15-16	FY 16-17	FY 17-18 (est.)
Total revenues	21,961,237	22,855,587	24,016,118
Total expenditures	22,083,971	22,886,922	24,742,736
Ending fund balance	1,402,215	1,370,880	644,262
Filled positions	178.2	177.2	185.2



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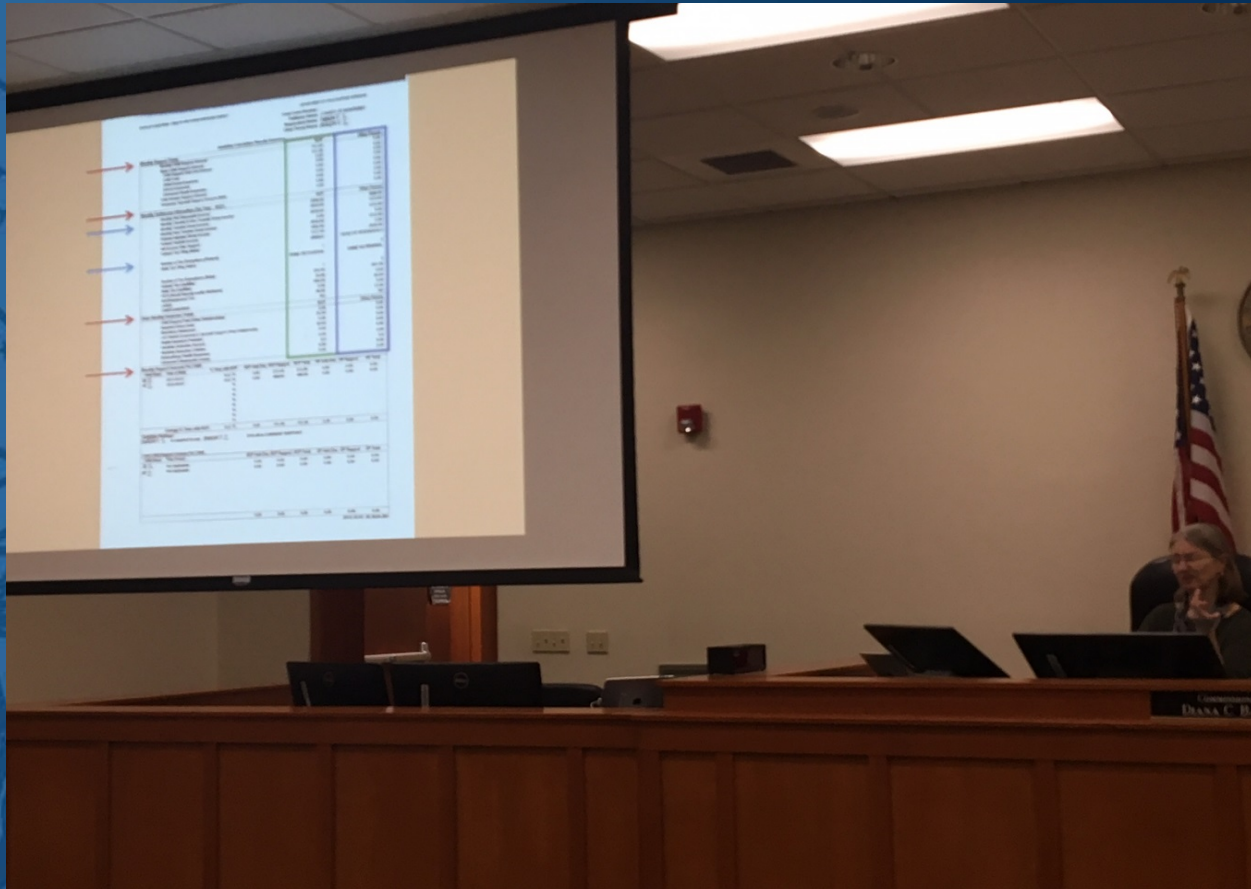
FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16
83,214	76,614	67,790	68,203	61,270
Case Filings for Calendar Year 2017				
Case Type			Number of Filings	
Civil Limited			3,173	
Civil Unlimited			1,529	
Family Law			3,503	
Small Claims			619	
Probate			526	
Appeals (6 th District)			151	
Appellate Division			96	
Felonies			2,177	
Misdemeanors			9,620	
Infractions – Traffic and Non-Traffic			34,226	
Juvenile Dependency			206	
Juvenile Delinquency			1,285	
Habeas Corpus			221	
Mental Health			167	
TOTAL			57,499	

Marina Courthouse: child support, small claims and traffic



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Courtroom tech helps litigants understand



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STATE-LEVEL COMMITTEE MEMBERSHIP



Hon. Marla O. Anderson

- Judicial Council
- Futures Commission
- Jud. Branch Budget Comm.
- Litigation Mgmt. Comm.
- Past Dean Judicial College
- Sup. Judge's Inst. WG
- CJA Comp. and Benefits Comm.
- Vice Chair of Exec. Planning, FPWG



Hon. Carrie M. Panetta

- Futures Commission
- CalCrim Rules Committee
- Statewide Course Instructor (CJER)



Hon. Julie R. Culver, APJ

- ITAC



Hon. Vanessa W. Vallarta

- TCFMAC



Hon. Sam Lavorato, Jr.

- CCAC



Hon. Susan J. Matcham

- Board Member of CA Judges Association
- CJA Representative, JCC Audit Committee



Hon. Pamela L. Butler

- Statewide Course Instructor (CJER)



Chris Ruhl, CEO

- CEAC
- CEAC Child Support Services Subcommittee



Paras Gupta, CIO

- ITAC
- CATUG Co-Chair



Colin Simpson, CFO

- TCFPPM



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Salinas Courthouse



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Artwork above Salinas entrance



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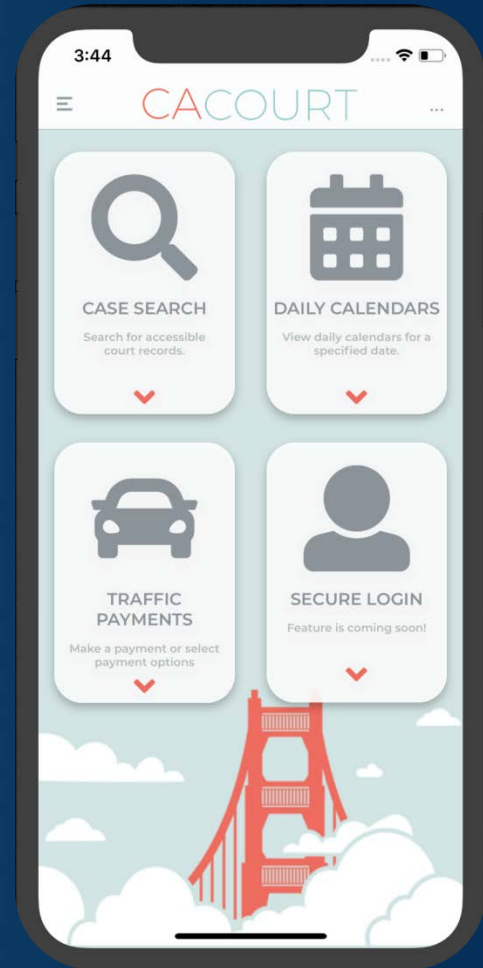
Salinas annex houses collaborative court proceedings



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Innovation

- Implementation of Odyssey case management system in collaboration with Napa and Santa Clara
- Paperless courtrooms/case processing
- E-filing
- E-signatures and workflows
- Online services (web and mobile)
- Data exchanges with Justice Partners
- Electronic PCD and search warrants
- Pre-trial texting pilot program
- Innovation Grants
 - California Mobile App \$789,940
 - Cloud Based Disaster Recovery \$209,361 with 24 Courts participating
- CCP Grant
 - Text reminders for all criminal hearings



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Technology, artfully done: Salinas juror check-in scanner



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Greetings from Monterey



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