

The background features a large, faint, circular seal of the Council of the Judiciary of the Republic of Turkey. The seal contains the text "KONUL KURULU" at the top, "CUMHURİYETİ" at the bottom, and "1926" at the very bottom. The central emblem depicts a figure holding a scale and a sword, surrounded by various symbols of justice and law.

**2018–2019
Judicial Branch
Budget Change
Proposals**

2018–2019 Judicial Branch Budget Change Proposals (BCPs)

Council “[d]evelop[s] the budget of the judicial branch based on the priorities established and the needs of the courts.”

CRC 10.101(b)(3)



JUDICIAL COUNCIL
OF CALIFORNIA

2018–2019 Judicial Branch Budget Change Proposals (BCPs)

BCPs seek increased appropriation.

**Department of Finance reviews and
analyses.**

Budget due January 10.



JUDICIAL COUNCIL
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2018–2019 Judicial Branch Budget Change Proposals (BCPs)

**October – March
Initial Fund. Req.
(IFR)**

**June – July
New and old BCPs
reviewed –
present to Council**

**September 1
BCPs presented
to DOF**

**April – June
IFR devel. to
BCPs**

**August
Staff complete
BCPs**



2018–2019 Judicial Branch Budget Change Proposals (BCPs)

Reviews BCPs

Advisory committee feedback

June: Suggested 2018/19 BCP priority
list.



JUDICIAL COUNCIL
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2018–2019 Judicial Branch Budget Change Proposals (BCPs)

Reflect branch values.

Funding greater access to justice.

**Alleviate budget challenges affecting
vulnerable populations**



JUDICIAL COUNCIL
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2018–2019 Judicial Branch Budget Change Proposals (BCPs)

Recommendations:

- 1) Adopt BCP priority list.
- 2) Delegate to AD authority to make technical changes as necessary.



2018–2019 Judicial Branch Budget Change Proposals (BCPs)

Thank you to advisory committees,
budget committee members and staff.



JUDICIAL COUNCIL
OF CALIFORNIA

The background features a large, faint, circular seal of the Council of the Judiciary of the State of Hawaii. The seal contains the text "COUNCIL OF THE JUDICIARY OF THE STATE OF HAWAII" around the perimeter and "1926" at the bottom. In the center, there is a figure holding a scale and a sword, with a ship and a building depicted below.

**2018–2019
JUDICIAL BRANCH
BUDGET CHANGE
PROPOSALS**

1926