

Council "[d]evelop[s] the budget of the judicial branch based on the priorities established and the needs of the courts."

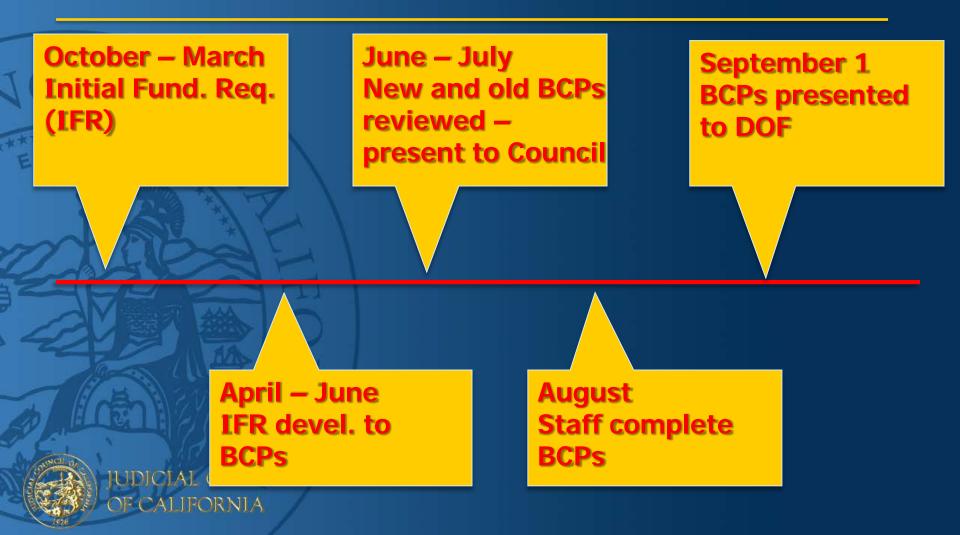
CRC 10.101(b)(3)



BCPs seek increased appropriation. Department of Finance reviews and analyses.

Budget due January 10.





Reviews BCPs Advisory committee feedback June: Suggested 2018/19 BCP priority list.



Reflect branch values. Funding greater access to justice. Alleviate budget challenges affecting vulnerable populations



Recommendations:
1) Adopt BCP priority list.
2) Delegate to AD authority to make technical changes as necessary.



Thank you to advisory committees, budget committee members and staff.



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