

The background of the slide features a large, faint, circular seal of the Judicial Council of California. The seal contains the text "JUDICIAL COUNCIL OF CALIFORNIA" around the top and "1926" at the bottom. In the center is a figure holding a scale of justice, with a ship and a building depicted on either side.

Judicial Branch Innovations Grant Program

Grants Recommended for
Approval

March 2017

Overview

- Grant review process
- Important grant numbers
- Questions



JUDICIAL COUNCIL
OF CALIFORNIA

Budget Act of 2016

“...25,000,000 shall be used for the establishment, operation, administration, and staffing of the Court Innovations Grant Program for trial and appellate court programs and practices that promote innovation, modernization, and efficiency.”



JUDICIAL COUNCIL
OF CALIFORNIA

Budget Act of 2016

- **Governor's original proposal**
 - \$30 million
 - Branch discretion
- **Legislative modification**
 - \$25 million
 - Defined categories



JUDICIAL COUNCIL
OF CALIFORNIA

Budget Act of 2016

- **\$25,000,000 divided:**
 - **\$12 million – collaborative courts**
 - **\$ 8 million – self help, family and juvenile programs**
 - **\$ 5 million – other efficiencies**



JUDICIAL COUNCIL
OF CALIFORNIA

Key Events

Key Event	Date
Released Request for Application (RFA)	Sept. 1, 2016
Applicant Teleconferences	Sept. 20, 2016
Notice of Intent to Apply Deadline	Sept. 26, 2016
Grant Application Deadline	Oct. 31, 2016
Judicial Branch Budget Committee Review	Nov. 2016 - March 2017
Intra-Branch Agreement Start Date	June 1, 2017
Intra-Branch Agreement End Date	June 30, 2020



JUDICIAL COUNCIL
OF CALIFORNIA

Branch Participation

- 42 trial courts
- 4 intermediate appellate courts
- Supreme Court
- \$70 million requested



JUDICIAL COUNCIL
OF CALIFORNIA

Process

- Review each application
- Strict recusal rules
- Eliminate grants outside progr.
- Group applications by type
- In-depth examination
- Retain contingency funds

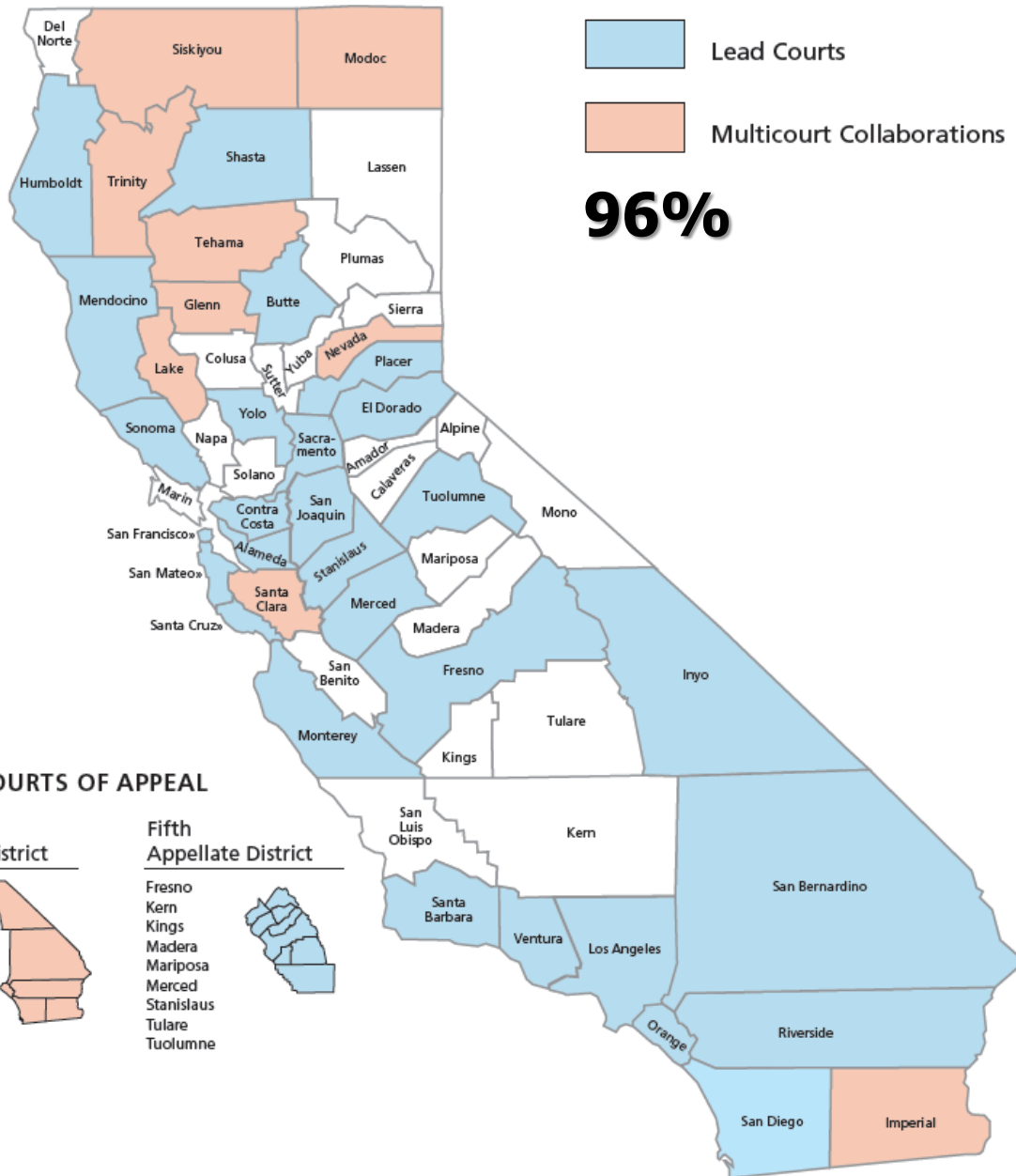


Program Summary

- 28 lead trial courts + 9 additional courts
- 1 lead appellate court + 1 additional appellate court.
- 16 trial courts did not apply
- 2 appellate districts did not apply
- 96% of California residents covered by the proposed grants.

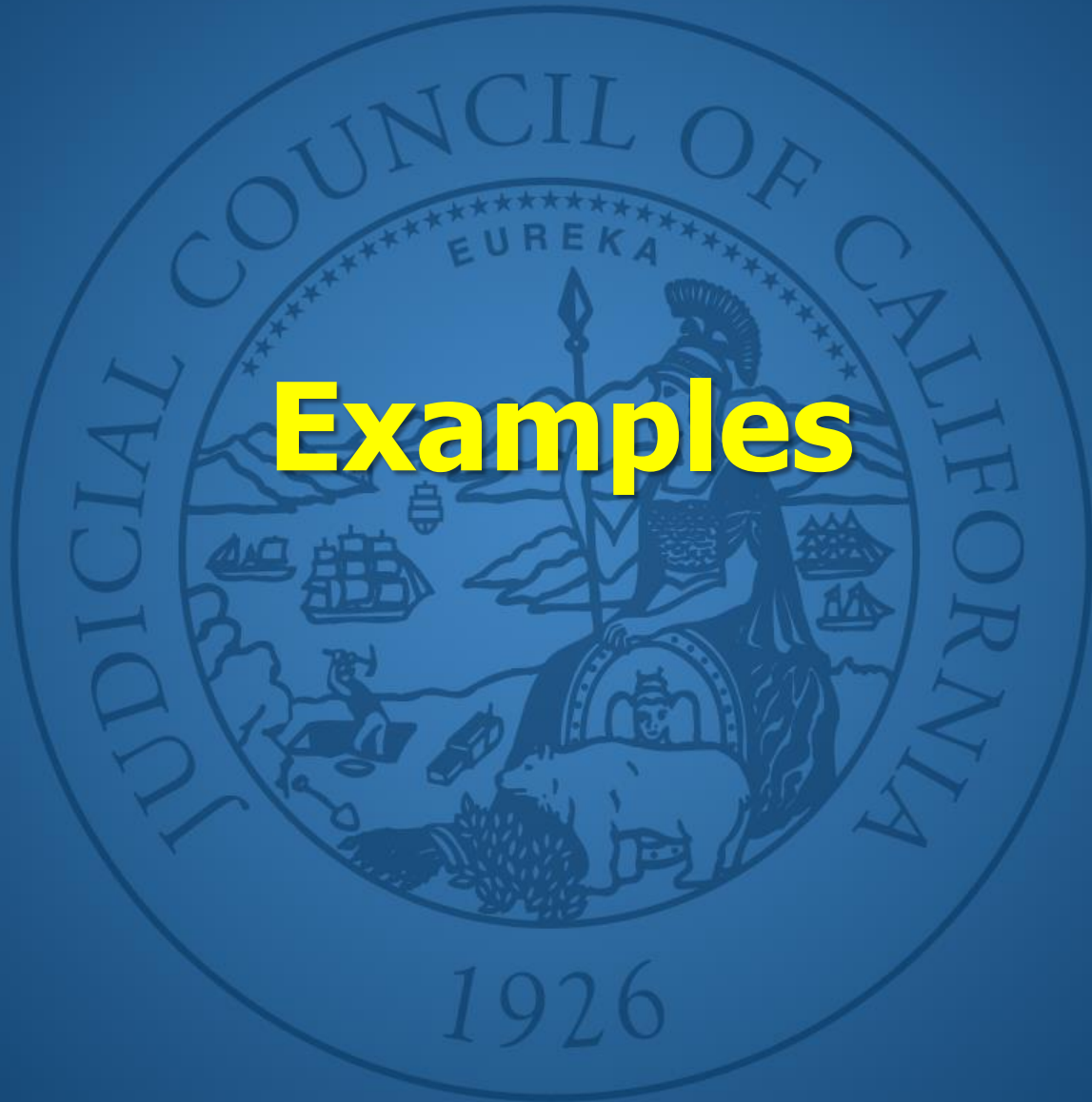


JUDICIAL COUNCIL
OF CALIFORNIA



JUDICIAL COUNCIL OF CALIFORNIA

Examples



Video conferencing

- Placer County
- One solution, universal application
- Connectivity at public's discretion:
 - Commercial video service provider
 - PC
 - Smart device
 - Internet provider
- From anywhere



JUDICIAL COUNCIL
OF CALIFORNIA

Veterans Treatment Court

- In CA almost 2 million veterans
- In Contra Costa 53,000+
- Best practices from VTCs
- Including new components
 - Info gathering
 - Partnering with VA



JUDICIAL COUNCIL
OF CALIFORNIA

One Family – One Judge

- El Dorado
- At-risk families
- Duplicative, conflicting orders
- New triage process
- Link case management system
- Help restore families



JUDICIAL COUNCIL
OF CALIFORNIA

Proposed Grant Awards

- \$23.5 million

Grant Category	# of Projects	Proposed Awards
Collaborative Courts	16	\$11,299,304
Self-help, Family and Juvenile Courts	22	\$7,450,571
Other Efficiencies	15	\$4,726,613
Total	53	\$23,476,488
<i>Administrative Costs</i>		<i>\$625,000</i>
<i>Contingency Funds</i>		<i>\$898,512</i>
Grand Total		\$25,000,000

Judicial Branch Budget Committee (JBBC)

- Judge David M. Rubin
- Justice James M. Humes
- Judge Marla O. Anderson
- Judge Jeffrey B. Barton
- Judge Kyle S. Brodie
- Ms. Kimberly Flener, CEO
- Ms. Audra Ibarra
- Judge Gary Nadler
- Judge Dean T. Stout



JUDICIAL COUNCIL
OF CALIFORNIA

Judicial Branch Budget Committee (JBBC)

- Jody Patel, Chief of Staff
- Zlatko Theodorovic
- Lucy Fogarty
- Maureen Dumas
- Laura Speed
- Christa Penfold
- Sherry Celio
- Wes Opp
- Amanda Eberhardt



JUDICIAL COUNCIL
OF CALIFORNIA

Questions



JUDICIAL COUNCIL
OF CALIFORNIA