



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 24, 2017

Title

Court Facilities: Trial Court Facility
Modification Quarterly Activity Report for
Quarter 2 of Fiscal Year 2016–2017

Agenda Item Type

Information Only

Date of Report

March 3, 2017

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair

Contact

Jagan Singh, 415-865-7755
jagandeep.singh@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the second quarter of fiscal year 2016–2017. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2016–2017* as information for the council. This report summarizes the activities of the TCFMAC from October 1, 2016, to December 31, 2016.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

On August 26, 2016, the Judicial Council approved an update to the Court-Funded Facilities Request (CFR) process, permitting approval authority delegation from the TCFMAC to the director of Real Estate and Facilities Management (REFM). CFR submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms.

Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the second quarter of fiscal year (FY) 2016–2017, the TCFMAC reviewed and approved a total of 372 facility modifications for a total projected cost of \$12,283,200. The FM budget is responsible for \$11,168,851, with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 (P1) emergency projects (90 total) and Priority 2 (P2) urgent projects (277 total). There were, however, five Priority 3 (P3) energy efficiency projects also approved. Elevator, HVAC, and plumbing repairs or replacements comprised the bulk of emergency P1 and urgent P2 projects this quarter. See

Attachment A for a detailed list of all approved projects during the second quarter of FY 2016–2017.

During this quarter, seven (7) projects required additional funds in excess of \$50,000 from their original estimates. The FM budget responsibility of these cost increases totaled \$1,384,323. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, seven CFRs were approved by the REFM director and reviewed by the TCFMAC: lease extensions for the Superior Courts of Merced, San Luis Obispo, and Stanislaus Counties; annual budgets for small projects for the Superior Courts of Los Angeles and Merced Counties; and Facility Modification projects for the Superior Courts of Sacramento and San Bernardino Counties. Attachment B provides a detailed list of CFRs approved by the REFM director during the second quarter of FY 2016–2017.

Implementation Efforts

The committee conducted an in-person meeting in San Bernardino at the San Bernardino Justice Center on October 14, 2016, and a telephonic meeting on December 5, 2016, to review FM funding requests and to discuss the topics below. The committee thanks the Superior Court of San Bernardino County, especially Presiding Judge Raymond L. Haight and interim Court Executive Officer Nancy Eberhardt, for the opportunity to visit three courthouses as well as for the use of facilities for the meeting.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$100K); C (Cost Increases Over \$50K); D (FMs Over \$100K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee toured the public and nonpublic areas of the Rancho Cucamonga Courthouse, San Bernardino Justice Center, and the San Bernardino Historic Courthouse.
- The committee prepared and submitted its FY 2015–2016 annual report to the Judicial Council. The report provides an overview and details on the committee’s activities and budget expenditures over the course of the year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 1 of Fiscal Year 2016–2017*.
- The committee approved revisions to the Court-Funded Facilities Request form to align with the updated policy approved by the Judicial Council in August 2016. The form was circulated among court leadership for comment.

Completed courthouse project spotlights

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. It is the committee's goal, with Judicial Council facility management staff, to improve court facilities to assure equal access to justice throughout the state.

Priority 2 Project—Replace Failing Emergency Generator, Metropolitan Courthouse, Los Angeles County—FM-0054821

The existing emergency generator was 43 years old, consistently failing, and out of compliance with local air quality regulations (South Coast Air Quality Management District, SCAQMD). The replacement also included installation of two automatic transfer switches, a 50-gallon day tank, and replacement of the existing inline fuel pump motor. A crane was used to remove the old unit and place the new unit, which required a city permit to close the street to traffic for six hours on a Saturday morning in downtown Los Angeles, where the courthouse is located. The unit was replaced and operational in five days.

The final project cost was \$535,000.



Before: Removal of the old generator. The unit weighed over 21,000 lbs., approximately twice as much as the new generator (*above left*).

After: The new generator being delivered. It provides the same power distribution as the old unit, but is lighter, more economical, and SCAQMD compliant (*above right*).

Priority 2 Project—Air Handling Unit Improvements, Pomona South Courthouse, Los Angeles County—FM-0056883

Due to age and corrosion, the cold and hot water coils for the 3rd, 6th, and 7th floor air handler units were leaking and needed to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains (both were replaced). The work included environmental testing, abatement, and reapplication of fire-proofing.

Below: Old, leaking unit.

Right: New coils ready to be installed.



The final project cost was \$380,897.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2016–2017* will be submitted to the Judicial Council in May 2017.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2016–2017*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2016–2017*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0020990	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - Roof - Due to consistent leaks, LAISD is recommending to remove and replace 87,00 square feet of roofing material consisting of rock roof material, and 2 layers of 1" insulation. Further details of LAISD scope of work attached in notes and docs.	\$ 2,065,289	\$ 2,065,289	100
2	FM-0050594	Santa Barbara	Figueroa Division	42-B1	2	Security - Remove and replace 8 cell doors to include handcuff portals to improve security and mitigate risk to Sherriff Dept. employees - Security Risk/High	\$ 123,204	\$ 123,204	100
3	FM-0052830	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old breakers to improve reliability of e-system.	\$ 88,250	\$ 88,250	100
4	FM-0058194	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - 28% of Dept. L, 31% of Dept. R, and 35% of Dept. P have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replacement parts are no longer available. Demo 211 existing damaged chairs and replace with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 142,670	\$ 142,670	100
5	FM-0058195	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - 33% of Dept.1, 36% of Dept.4, and 28% of Dept. 10 have damaged public seating, un-repairable & a safety hazard to public attempting to use. Replace 254 audience, 42 jury, and 3 witness seats with a similar style to existing. Floor mastic is known to have ACM. All work will be done in an ACM environment.	\$ 150,600	\$ 150,600	100
6	FM-0058697	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system.	\$ 121,500	\$ 121,500	100
7	FM-0058711	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Safety - Correct unsafe emergency exit conditions at the East exit door to the "moat" on the B-1 level. Install magnetic lock, exit card reader, and intercom door station and integrate into the fire alarm system. This will correct current safety and security deficiencies whereby the public exits through the door without alarm or detection, directly into the path of inmate transport in the moat area, and whereby the public can let accomplices into the building without detection. Submittal drawings and Fresno Fire permit included.	\$ 13,592	\$ 13,036	95.91
8	FM-0058881	Siskiyou	Siskiyou County Courthouse	47-A1	2	COUNTY MANAGED - Roof - Refurbish existing roof. Work to include sealing 11,700 square feet with Bio-guard membrane and application of Acrylic coating over high density spray-on foam. Roof is leaking throughout the winter.	\$ 48,920	\$ 16,452	33.63
9	FM-0058906	Orange	Central Justice Center	30-A1	2	Electrical - Replace two existing 4.99 kW Generator engine block electric heaters with heat pump to support the necessary NFPA required maximum start time and even heat distribution.	\$ 22,000	\$ 20,057	91.17
10	FM-0058911	El Dorado	Juvenile Hall	09-G1	2	Interior Finishes - Set up containments, Remediate affected ceiling in the men's restroom where growth was found. Clean and treat the affected area/s. Replace the ceiling sheet rock tape and paint areas that were replaced. - Water heater failed in the facility above and leaked into the men's restroom and causing water damage and mold growth. This area is going to be remediated and restored to normal function.	\$ 13,639	\$ 13,639	100
11	FM-0058943	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install 1,050 sq. feet of window tinting to the main lobby front entrance windows to block out sun light and provide safety to the windows that overlook the weapons screening for security issues.	\$ 10,982	\$ 9,203	83.80



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0059105	Lake	Lakeport Court Facility	17-A3	2	HVAC - Replace failed chiller coil- Replace chiller coil 1 failed - 42" tall x 96" long 6" thick, replace 1 chiller coil same size due to imminent failure, install 2 coil dryers with isolation valves, including crane lift and refrigerant.	\$ 34,292	\$ 34,292	100
13	FM-0059155	San Mateo	Hall of Justice	41-A1	2	County Managed - Roof - Remove 3,600 sq. ft. of failed roofing; permanently remove 160 ft. of existing 18' high chain-link fence enclosure (requires jack-hammer); install two layers of new roofing to insulate and provide adequate run-off; project requires crane. Failed roofing at non used, roof top exercise yard causing leaks at 3rd and 4th floors.	\$ 182,538	\$ 182,538	100
14	FM-0059164	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD, (1) Supply Air 15HP US-Motor & (1) Return Air 5HP US-Motor to allow the air flow to be regulated throughout the 1st floor.	\$ 10,783	\$ 10,194	94.54
15	FM-0059222	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Remove old expansion joints and apply new sealer for the joints. The exterior expansion joints on the side of the building have deteriorated due to old age exposing gaps to the interior of the building. As a result water can intrude to the Interior during rainstorms resulting in cleanup and drying equipment rentals which could be prevented.	\$ 25,738	\$ 17,849	69.35
16	FM-0059230	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Generator has failed and is non-operative on elevator #5. Rebuild generator, strip and rewind armatures, dip and bake, replace Babbitt bearings, replace brushes, clean brush holders and riggings, steam clean, dip and bake exciter assembly.	\$ 31,916	\$ 26,621	83.41
17	FM-0059241	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace failed fire panel charging system card. - Receiving trouble alarm from panel, failure to replace failing card will prevent the backup batteries from charging.	\$ 3,488	\$ 2,983	85.52
18	FM-0059242	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Security - Electrical - Install automatic doors openers on Main entrance (2) and employee entrance (1). The static pressure in the building would not allow the doors to close, causing a safety concern after business hours. The building is currently undergoing a HVAC building project. That will address the static pressure, and other HVAC issues in the building.	\$ 67,000	\$ 46,893	69.99
19	FM-0059243	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Replace cracked window (133"x 52") on the 4th floor public area. Boom lift will be necessary to replace the window. Safety concern at this time.	\$ 3,533	\$ 3,008	85.14
20	FM-0059244	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing- Replace defective chilled water pump motor that is over heating due to the bearing failing. Water pump is currently not working.	\$ 5,200	\$ 3,606	69.35
21	FM-0059245	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) 2" Cast Iron P-trap, (2) 2" No-Hub Couplings & (4) 1'x1' acoustic ceiling tiles. Remediation due to category 3, black water contamination. 7th Floor Women's Public Restroom floor drain leaked down to the 6th Floor Clerk's Office Room 604A.	\$ 24,275	\$ 16,053	66.13
22	FM-0059246	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace failed Hot Water Valve. Water leaked from an AC vent from a 3/4" hot water pipe above the ceiling, wetting a 3'x3' section of VCT flooring. Work conducted in known ACM environment.	\$ 24,835	\$ 19,302	77.72
23	FM-0059247	Los Angeles	Downey Courthouse	19-AM1	2	Grounds and Parking Lot- Remove and replace thirty-six (36) light fixtures in the parking lot with LED light fixtures. The existing lights are burned out, creating a safety issue. The LED lights will create a savings in power consumption and will last longer than current lighting. Currently a safety issue. 50% of the lights are currently not working.	\$ 28,568	\$ 23,911	83.7
24	FM-0059248	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Security - Repair damaged door and track at the south sally port roll up door. The door jumped the track and is damaged - Door is a high security issue.	\$ 3,618	\$ 3,618	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
25	FM-0059249	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Install emergency lights in the Judges' Elevator #5 and Custody Elevator #4 per DIR requirements and preliminary work orders SWO#2490083 and SWO#2490084. Includes; provide and install emergency light and bell units, mount and wire to the existing alarm system and test operation and return to normal service. These Preliminaries are due on 8/15/2016.	\$ 12,276	\$ 10,452	85.14
26	FM-0059250	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace (10) faulty smoke detectors for the Halon fire alarm panel.	\$ 2,861	\$ 2,386	83.41
27	FM-0059251	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace countertops with new Corian tops with a 6" back splash; replace (4) new angle stops and (2) commercial p-traps in each restroom. Women's and men's employee restrooms have damaged Formica counter tops and deteriorating p-traps and angle stops.	\$ 9,915	\$ 9,915	100
28	FM-0059253	Colusa	Courthouse Annex	06-A2	2	Interior Finishes - Replacing 270 sq. yards of old carpet with new in lobby, copy room, finance office, hallway & main office area. - Old carpet is coming up and causing it to be a tripping hazard.	\$ 24,812	\$ 24,812	100
29	FM-0059254	San Francisco	Civic Center Courthouse	38-A1	2	Security - Correct failed 1200lb main entrance doors (2) - Remove LH door; re-secure dropped lock set, replace pivot, replace failed opener motor: Remove RH door, reattach cladding, relocate bottom pivot: Requires lift to remove/install doors - Front doors not operating, locked w/cable lock.	\$ 23,339	\$ 23,339	100
30	FM-0059255	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Public drinking fountains have failed - Remove and replace 6 each failed fountains (2 on 1st floor and 4 on 2nd floor) - Replace with like fixtures of SS construction - Replace failed piping in wall at all locations - Court impact, no public drinking fountains.	\$ 54,625	\$ 43,372	79.4
31	FM-0059256	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Replace 75' of 6" storm drain piping found failed during previous excavation. Saw cut 75'L x 2'W asphalt and excavate to 2'D. Remove all excavated soil and failed pipe from site. Install base gravel and compact. Install 75' new 6" drain pipe and route to existing drain boxes. Backfill trench and compact. Re-pave and restripe parking stalls. Existing storm pipe is crushed, causing flooding in the parking lot during rains.	\$ 26,854	\$ 26,854	100
32	FM-0059257	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace deteriorated shaft seal and solid state coolant pump. Chiller leaking excessive amount of oil due wear and tear of the equipment.	\$ 42,130	\$ 30,970	73.51
33	FM-0059258	San Diego	East County Regional Center	37-I1	2	Electrical - Generator and fire pump batteries and battery cables are beyond their life expectancy and require replacement. Secondary containment boxes are needed around the generator and fire pump batteries per code. Install new battery cables for both the generator and fire pump. Install new GRP8HD batteries (2 each) for both the generator and fire pump. Install new battery boxes for secondary containment for the generator and the fire pump batteries.	\$ 5,700	\$ 3,859	67.71
34	FM-0059259	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove and reupholster with a 60k abrasion fabric on (16) sixteen affixed Jury seating and thirty-one (31) ganged Spectator seats inside Dept. # 16. Currently, the 30+ year fabric and padding on seat pans, backs, sides and chair arms are torn, ripped and worn beyond repair. This courtroom is high volume as it serves as the supervising presiding judge courtroom.	\$ 9,663	\$ 9,663	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
35	FM-0059260	Solano	Law And Justice Center	48-A2	2	Plumbing - Isolate domestic water supply to 2nd floor; Drain and cut out copper to failed faucets; Install (12) new isolation valves and re-pipe to new faucets; Install (8) new faucets and (16) new pushbuttons; Install proper pipe supports and reinsulate; Replace all failed internal components, seals and gaskets to (8) holding cell toilet flushometers. Flush air and debris. - Valves and faucets have failed requiring water to be shut off from the holding cells.	\$ 46,189	\$ 46,189	100
36	FM-0059261	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Plumbing- Replace water main service zone and associated valves due to leaks, wear and age of the water lines. Work to include replacement of pressure regulators, gate valves, pressure gauges and copper piping.	\$ 24,859	\$ 18,905	76.05
37	FM-0059262	San Benito	New Hollister Courthouse	35-C1	2	Exterior Shell - Canopy Glass - Replace (1) shattered custom glass panel glass (60"x60") in overhead canopy. Safety Hazard.	\$ 26,049	\$ 26,049	100
38	FM-0059264	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace a defective 2 inch 3/4 sump pump, containment, and remediation. Sewer water was seeping from the main waste line ground cover onto the floor in the employee break room.	\$ 23,457	\$ 19,945	85.03
39	FM-0059265	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Approximate 12 ft. window on 6th floor of north face of building is cracked, offset, and splitting. If the crack continues to expand, the glass has the potential of falling in pieces and injuring pedestrians below. High reach equipment required to perform work.	\$ 9,414	\$ 6,529	69.35
40	FM-0059266	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace evaporator coil and install a new filter drier and expansion valve. PKU 2 evaporator coil is inoperable, several leaks were found in evaporator coil. PKU 2 is no longer providing cooling to secured Clerk's area.	\$ 9,234	\$ 7,446	80.64
41	FM-0059267	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed fuel injection pump, failed water pump and all associated hoses for the fire pump diesel engine. The fuel and water pumps are leaking and continue to get worse when we run the engine on the required weekly fire pump run. The replacement of the pumps is necessary to avoid damaging the equipment, for the equipment to run properly without failure and compromise the facility.	\$ 8,433	\$ 6,742	79.95
42	FM-0059268	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace leaking section of pipe and perform mold abatement as there is visible mold in the walls and ceiling in the plenum area. Remove and replace approximately 25 sq. ft. of affected drywall and paint as needed. Mold testing and clearance provided by FACS. A leak in the 2 1/2" copper main water line above the staff restroom on first floor south has caused flooding in the restroom and into adjacent hallway.	\$ 6,500	\$ 6,500	100
43	FM-0059269	San Diego	County Courthouse	37-A1	1	Electrical - Replace 1 ballast and 2 fluorescent lights, set up 4ft X 4ft x 12ft containment and environmental testing. Dept. 9 overhead fluorescent light ballast burnt out and produced a low voltage electric arc. Dept. 9 was without lighting and courtroom was relocated.	\$ 6,272	\$ 6,272	100
44	FM-0059270	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical - Replace (20) egress lights and (100) exit signs that failed the Level IV PM.	\$ 9,214	\$ 7,685	83.41
45	FM-0059272	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper on Public Elevator #1. Elevator is currently off line and cannot be returned to service until the rope gripper has been replaced.	\$ 16,821	\$ 16,088	95.64
46	FM-0059273	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - A court customer (public) broke the Clerk's transaction window. Window needs to be replaced so members of the public cannot reach through the talk through cut-outs, potentially endangering Court staff. Install new window pane approximately 77" X 80" to match existing pane with appropriate speak through cut-outs.	\$ 12,288	\$ 12,288	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
47	FM-0059274	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Remove leaking toilet that is not working properly and replace with a new toilet that will be retrofitted to the original space. Work will be completed in an environmental area.	\$ 14,921	\$ 12,687	85.03
48	FM-0059275	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace 3/4" hot water pipe that is leaking above the ceiling in C523 and install a shut off valve. The replacement of the hot water pipe requires full building drain down and re-charge.	\$ 3,340	\$ 2,670	79.95
49	FM-0059276	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace 8 feet of 2inch defective Cast Iron Pipe. Containment and remediation. Water was leaking from the metal mesh ceiling of the 1st floor lock-up.	\$ 22,565	\$ 15,793	69.99
50	FM-0059277	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators and Hoists - Replace non-functioning governor, governor cable, and governor tail sheave. Elevator #1 is not operational.	\$ 53,975	\$ 37,432	69.35
51	FM-0059278	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 75% of the lighting have failed and is a safety hazard to employees, jurors, and public	\$ 11,730	\$ 9,479	80.81
52	FM-0059280	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failing 7.5 VFD for the 9th floor HVAC system. This VFD produces a smoky smell and shows signs of heat damage on the inside components. Immediate need for replacement is needed due to this type of VFD blowing up in the past.	\$ 5,789	\$ 5,278	91.17
53	FM-0059282	Los Angeles	West Covina Courthouse	19-X1	2	COUNTY MANAGED - Interior Finishes - Replace two (2) defective panic bars. The doors currently can't lock, causing a safety concern.	\$ 4,000	\$ 4,000	100
54	FM-0059283	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Plumbing - Priority 1 Water damage caused by an overflow commode on 5th floor Jury Deliberation Room flooded 5th, 4th and 3rd floors of Chambers Corridors, Jury Delib. Rm, Staff Restroom and section of D69 Courtroom. County of San Diego responded, extracted water, removed vinyl flooring in restrooms, and 136 LF (101 LF 5th, 23 LF 4th, 12 LF 3rd floor) of affected drywall and cove base, wire brushed metal studs, applied antimicrobial, cleaned carpets . Performed moisture testing and environmental report.	\$ 18,644	\$ 18,644	100
55	FM-0059285	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Replace two (2) 1-inch angle stops on both unisex staff restrooms and cracked toilet carrier due to water leaking between the wall affecting 2nd floor annex (2) unisex staff restrooms in the secured hallway, and 2nd floor annex Dept. F which has a 10x5 carpet area affected. A 4-foot square area has been cut in the unisex staff restroom where leak originated for plumber to access and make repairs.	\$ 34,915	\$ 31,612	90.54
56	FM-0059286	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' cast iron pipe & install (2) ball valves. 2" domestic water line leaked affecting 5th flr public RR & 4th Dept. 3 Judge's Chamber. Work performed in ACM known environment.	\$ 28,735	\$ 19,002	66.13
57	FM-0059287	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 10 feet 2 inch & 10 feet 1-1/4 inch copper piping, (1) 1-1/4 inch ball valve, (1) 1-1/4 inch coupling, (2) 2 x 1-1/4 copper tee, (1) 1-1/2 inch Cap. Domestic Water line is leaking from ceiling above the Chilled Water Pump and in mid floor area above the Domestic Water Pump and Boilers.	\$ 4,593	\$ 3,185	69.35
58	FM-0059288	San Diego	North County Regional Center - South	37-F1	2	Plumbing - Rebuild push button and air bladder assemblies. Replace failed hot and cold water, air actuated valves. Holding cell combination drinking fountain/faucet failed both hot and cold water inoperable. In-custody cannot get water to drink or wash their hands.	\$ 2,534	\$ 1,704	67.24
59	FM-0059289	Alameda	Fremont Hall of Justice	01-H1	2	Elevators, Escalators, and Hoists - Replace failed door control circuit board on this non-functioning public elevator.	\$ 4,082	\$ 3,241	79.4



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
60	FM-0059290	Orange	Central Justice Center	30-A1	2	Plumbing - basement storm drain water sump pump - Remove and replace four failed storm water sump pump floats and the control panel. The existing panel is outdated and will not accommodate the new components. Failure to replace will result in basement flooding.	\$ 7,500	\$ 6,838	91.17
61	FM-0059291	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (2) relays and mechanical edge sensors to keep Elevator #1 doors from closing on passengers.	\$ 5,833	\$ 4,045	69.35
62	FM-0059292	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace (18) deteriorated brake solenoid core bushings for elevator 1, 2, 4, 5, 6, 7, 8, 9, 10 & recalibrate; (2) brake solenoid core bushings per elevator.	\$ 63,648	\$ 42,090	66.13
63	FM-0059293	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove hazardous waste chemicals found around the courthouse by court staff and dispose of properly.	\$ 9,563	\$ 6,578	68.79
64	FM-0059297	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace broken window & patch/paint damaged wall. Window glass pane and wall were damaged by a stray bullet.	\$ 4,683	\$ 3,097	66.13
65	FM-0059298	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild elevator generator on elevator#1. Elevator #1 has failed and is currently not operational.	\$ 34,009	\$ 19,766	58.12
66	FM-0059300	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace damaged 4" cast iron drain line. Ground Floor Kitchen dishwasher area, a 4" cast iron drain line is leaking; affecting (5) 2ft x 2ft ceiling tiles and a 10ft x 5ft area of floor tile.	\$ 32,971	\$ 23,076	69.99
67	FM-0059301	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Plumbing leak in wall on 10th floor Public Hallway next to room 1024 with a 4' x 9' area initially affected. In a known hot environment, open walls in Rm. 1024 & 1020 to locate leak; remove section of 1/2" galvanized drinking fountain water supply line; replace water line with copper piping and 1/2" ball valve. Two containments 14x7x11 hallway, 6x8x9 Rm. 1024, extract 160 gal. Water elevator pit; 1 negative air mach.; 1 dehumidifier.	\$ 35,115	\$ 28,261	80.48
68	FM-0059302	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Replace four (4) damaged cables to flag poles in front of building.	\$ 3,448	\$ 2,372	68.79
69	FM-0059303	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Remove cracked/leaking 2.5" copper pipe & fittings, Install new 2.5" x 2.5" x 1 1/4" tee pipe & couplings. Cut-out a 10' section wall to access pipe & restore wall.	\$ 4,143	\$ 3,252	78.49
70	FM-0059304	Los Angeles	County Records Center	19-AV3	1	COUNTY MANAGED – Electrical – Remove and Replace sensors, test diesel fuel tank to conform to regulatory agency requirements to certify and obtain permit to operate.	\$ 6,000	\$ 6,000	100
71	FM-0059305	Los Angeles	East Los Angeles Courthouse	19-V1	2	Elevator, Escalator, & Hoist - Replace failed door safety edge for Public Elevator #1. Safety edge stopped working and does not detect passengers entering/exiting Elevator cab & creating a safety hazard.	\$ 2,596	\$ 2,018	77.72
72	FM-0059306	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Rebuild failed assembly barrel & shaft to the Secured/Main Parking Roll Up Gate. The shaft to the barrel/drum has cracked/sheared-off the drum assembly. Parts are obsolete and must be special ordered. High lift equipment required to remove and reinstall barrel assembly & shaft.	\$ 32,450	\$ 21,459	66.13
73	FM-0059307	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Restored Public Elevator S-3. Elevator had become stuck on 3rd floor due to faulty travel cable wires and drive fault. Restored travel cable wires and reset drive.	\$ 2,600	\$ 2,013	77.42



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
74	FM-0059308	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace 10' of 4" cracked Cast Iron Pipe & fittings. Replace (4) 1'x1' saturated ceiling tiles & replace 5'x10' Carpet. Remediate Category 3, Black Water contamination. Water leaked from the 6th flr Men's Jury RR drain pipe affecting the 5th flr Alternate Public Defenders office.	\$ 32,520	\$ 32,520	100
75	FM-0059309	San Diego	Juvenile Court	37-E1	2	Electrical- Install 8 new emergency LED light fixtures (Lithonia E1500, T-8 E-ballast for the child holding cells and PL E-ballast for adult holding cells) using existing conduit and electrical wiring that is needed in the adult / children's holding cell area. The lights are currently not on emergency power and were brought up in a recent safety walk.	\$ 5,312	\$ 5,312	100
76	FM-0059310	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Fire Protections - Remove and replace 5 feet of 5 inch, obsolete, cast iron riser pipe. Fire Sprinkler Riser Pipe#2 leaked into room 105B. Environmental containment and water remediation required.	\$ 28,750	\$ 28,750	100
77	FM-0059311	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing – Replace 3ft. section of 4 in. drain line that cracked and (2) toilet wax rings in the 5th floor lockup. Removed 120 sq. ft. of carpet and 44 linear feet of cove base, replaced (4) 1x1 ceiling tiles. A Critical barrier (36x84) was set up with drying equipment. Area tested and FACS approved area re-occupancy.	\$ 34,250	\$ 34,250	100
78	FM-0059313	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Fire Life Safety - Replace failed manual pull station on 3rd and 8th floors. Replace failed valve supervisory switches on 7th, 8th, & 10th floors and repair stairwell doors per annual PM test.	\$ 5,133	\$ 4,131	80.48
79	FM-0059314	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Replace holding cell door locks. Court Holding Male Ad-Seg Cell 4B the lock is sticking and not working as designed and the door is hard to close, making this a security issue.	\$ 3,721	\$ 3,721	100
80	FM-0059315	Del Norte	Del Norte County Superior Court	08-A1	2	Security - Clear and illuminate courtyard - Install 1 new LED lighting fixture on the east side of the generator shed that is on the south end of the building to illuminate courtyard. Remove and dispose of one (1) 40ft tree in the courtyard. The tree and lack of lighting are causing a safety and security issue in that they can provide a hiding/camping place for individuals.	\$ 2,003	\$ 1,227	61.27
81	FM-0059317	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 5' of 1" Copper pipe & fittings. Replace (4) saturated 2.x2' ceiling tiles. Remediate 3'x6' section of water damaged carpet and water affected areas. A 1" copper supply line leaked affecting the 7th floor secured hallway, employee's restroom & 6th flr secured hallway.	\$ 29,150	\$ 22,495	77.17
82	FM-0059318	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace isolation valves; (2) 4" Butterfly Valves & (1) 1.5" Ball Valve. Replace 4' pipe insulation. The 4" chill water return pipe has a failed 3/8" test fitting nipple & leaked onto the 10th flr AHU rm.	\$ 28,650	\$ 18,946	66.13
83	FM-0059319	Merced	Old Court	24-A1	2	Electrical - Tri signal will supply one FS-250 User Interface and CPU one hour of Labor for programming user interface Siemens Tech will spot test devices on Fire Alarm System to verify function - LED lights on panel are no longer working cause us to fail our annual fire panel test.	\$ 4,326	\$ 4,326	100
84	FM-0059320	Orange	Central Justice Center	30-A1	2	Interior Finishes - Replace bloating/broken front door in Department C38 Courtroom. This door has deteriorated beyond repair and is often found un-secured creating a safety concern.	\$ 4,353	\$ 3,969	91.17
85	FM-0059321	Mendocino	County Courthouse	23-A1	2	HVAC - Boiler repairs - Remove and replace failed low pressure switch (1) on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler #1. Remove and replace failed relief valve (1) and associated 3" x 3" x 1.5" tee on Boiler 2.	\$ 6,915	\$ 4,676	67.62



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
86	FM-0059322	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace failed bearings, seal sleeves and gaskets, steam clean, treat and balance the boiler hot water recirculation pump #7. It is currently leaking.	\$ 5,000	\$ 3,998	79.95
87	FM-0059323	Orange	North Justice Center	30-C1	2	Interior Finishes - N14 Courtroom Remove and replace 143 sq. ft. of carpet damaged during flooding from nearby urinal. Scope of work also includes replacement of 143 In. ft. of wall base and 192 In. ft. of visual safety nosing removed as part of remediation.	\$ 12,000	\$ 12,000	100
88	FM-0059324	San Francisco	Hall of Justice	38-B1	2	Elevators - Preform Preliminary Orders on In-custody transfer elevators (4) #'s 9, 10, 11 & 12; All work will be completed after-hours or Court closure - Required corrections from DIR Inspector.	\$ 12,228	\$ 12,228	100
89	FM-0059326	San Francisco	Hall of Justice	38-B1	2	Interior Finishes - Replace 10 viewing window countertops - Remove 10 window protective glass and remove 10 existing failed mdf countertops - install 10 new non-porous countertops and re-install 10 viewing windows.	\$ 5,567	\$ 5,567	100
90	FM-0059327	San Bernardino	Fontana Courthouse	36-C1	2	Vandalism - 1st and 2nd floors have (6) window panes that have been graffiti etched by vandals. Replace six (6) window panes (approximately 20 1/4" X 55 1/4") and apply graffiti film to prevent future vandalism. This work is necessary to remove gang related graffiti from public view.	\$ 5,371	\$ 4,413	82.17
91	FM-0059328	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 tubes are leaking and need to be replaced. If tubes break the basement could flood and impact power to the building. Remove six leaking boiler tubes and install six 2" dia. x 99 1/2 long 13 gauge ASTM steel tubes and new head plate gaskets.	\$ 3,456	\$ 3,150	91.14
92	FM-0059329	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Basement Room B-6 fire doors are cracked / damaged and cannot be repaired. Fire doors are rated for 60 minutes, fire proofing is exposed and doors no longer function as designed. Install (1) pair of new white oak 60 min fire doors with custom staining, (6) New NRP 4.5" x 4.5" Hinges, new Schlage mortis lock, S-88 smoke seal and (2) Surface mount LCN door closers.	\$ 5,579	\$ 4,631	83.01
93	FM-0059332	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace worn out and broken rollers for Elevator 5. Currently a safety issue because it's causing excess vibration.	\$ 5,529	\$ 3,213	58.12
94	FM-0059333	San Bernardino	Victorville Courthouse Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Service Elevator counterweight buffer was tested in accordance with a current preliminary order and dampened the counterweigh load, buffer failed as it remained in the compressed position and could not be decompressed. Replace failed spring loaded counterweight buffer on the service elevator. This work is necessary as the elevator cannot be returned to service until the counterweight buffer is replaced.	\$ 7,546	\$ 7,546	100
95	FM-0059334	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	HVAC - Electrical room contains a large transformer and currently has no active ventilation or cooling with the room temperature routinely approaching 100 degrees during summer months. Install 1000CFM exhaust fan in UPS / electrical room, (1) dedicated 120V circuit, exhaust plenum and grill, and control thermostat.	\$ 7,744	\$ 4,223	54.53
96	FM-0059335	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - In-Custody Elevator is not leveling properly and car stops 4 -inches short of the floor; elevator is currently locked out to prevent possible trip and falls. Replace failed contactor and relay associated with the retiring cam.	\$ 7,161	\$ 6,849	95.64
97	FM-0059336	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists -Replace failed motion board on elevator#4. Custody Elevator #4 was stuck on an unknown level with the doors closed and not responding.	\$ 6,171	\$ 5,165	83.7
98	FM-0059337	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Public Elevator #3 motor-generator has failed and elevator placed out of service. Rebuild motor generator and install new bearings and carbon brushes.	\$ 12,268	\$ 12,268	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
99	FM-0059339	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace a cracked 2 cast iron drain pipe in the janitorial mop sink, on the 5th floor. Water leaked down to the 4th and 3rd floor. Replace (5) 2 x 2 acoustic ceiling tiles.	\$ 28,750	\$ 19,938	69.35
100	FM-0059340	Riverside	Family Law Court	33-A1	2	Plumbing - Water Heater - Remove and replace failing 80 gallon commercial water heater. The current water heater is leaking; water is being diverted to a nearby drain on the roof of the building. This is the only unit supporting the building and needs immediate replacement to ensure proper operating conditions within. Additional scope includes replacement of necessary pipe connections and repair to copper line. Court staff to remove and recycle old unit.	\$ 7,127	\$ 7,127	100
101	FM-0059341	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Water Pumps - Remove and replace failing seal kits and impellers on 3 Paco Pumps and 1 Taco pump. All pumps are currently leaking and have been taken out of service. The building currently does not have a backup. Work to be completed during regular business hours.	\$ 19,240	\$ 14,699	76.4
102	FM-0059342	Los Angeles	Norwalk Courthouse	19-AK1	1	Fire Protection - AQMD Procedure 5 cleanup was performed on 6000 square feet of ceiling fireproofing in the Basement Mechanical Room. Containment was setup and remediation was performed. Fireproofing was delaminating and falling onto mechanical equipment and onto the floor creating a hazardous ACM environment.	\$ 60,000	\$ 51,018	85.03
103	FM-0059344	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove/replace (1) Bottom Safety Edge Sensor Rail, (3) Door Slats & (1) Take-up Reel. Custody bus rear ended the Basement Sally Port Roll-up gate damaging bottom slats & caused gate to be out of alignment. Roll-up gate cannot be closed & creating a safety hazard.	\$ 7,657	\$ 7,657	100
104	FM-0059345	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace VFD motor control for Return fan #1 and VFD motor control for Condenser Pump #2. They were damaged beyond repair by power outage due to Edison equipment failure.	\$ 17,028	\$ 11,918	69.99
105	FM-0059346	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Replace damaged mirror graffiti film (Mirror Shield 6-Mil AG) on 2 mirrors. Replace (2) broken 4"x4" porcelain tiles, restore damaged adjacent wall and re-anchor divider wall to new tiles. 1st floor men's public lobby restroom 2 mirrors have been damaged by graffiti and the urinal divider broken by a Court visitor.	\$ 2,864	\$ 2,210	77.17
106	FM-0059347	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace cracked and leaking heat exchanger in Boiler #2. Construct 1 x 6 x 10 wooden platform in well area outside of boiler room to be able to crane out failed heat exchanger and crane in the new one. Failed heat exchanger was determined in the field to have a manufacturer's defect and should be under materials only warranty. Cost of project however includes a \$21,875 purchase order materials deposit per manufacturer's requirement.	\$ 35,973	\$ 35,973	100
107	FM-0059348	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Vandalism - Replace 6 damaged light fixtures and paint over 9,000 Square Feet of graffiti.	\$ 6,715	\$ 6,715	100
108	FM-0059350	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Interior Finishes - Replace 75 LF of damaged drywall 6" high and finish to match existing, replace 75 SF of damaged insulation, replace 80 LF of damaged rubber base in C404. Replace 48 SF of damaged drywall and finish to match existing, replace 16 LF of damaged rubber base in C304. Replacement is necessary due to flood under SWO 1454888.	\$ 5,201	\$ 5,201	100
109	FM-0059351	San Diego	South County Regional Center	37-H1	2	Interior finishes - Floor 3 Corridor - Replace ADA 8000 Door Operator. The ADA door slams shut and cannot be adjusted any further. This is a safety issue since the door closes very quickly.	\$ 4,820	\$ 4,820	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
110	FM-0059352	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 21 burned out lobby ceiling lights with LED bulbs. Located on the 1st and 2nd floor lobby. Multiple lights are out and poor lighting is a safety concern. Special equipment (man lift) will be needed to perform the FM.	\$ 32,554	\$ 22,785	69.99
111	FM-0059353	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Remove and replace sealant in north and south expansion joints. During completion of sealant (3,800 linear feet) replacement on east side, north and south were inspected and found to be deteriorating due to age. As a result, water can enter the building from rain.	\$ 177,352	\$ 161,639	91.14
112	FM-0059354	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Floor drain clogged at 1st floor kitchen. Water backed up impacting 8,000 SF in the 1st floor kitchen, cafeteria, adjoining restrooms, and 900 SF on the service level loading dock. Containment and remediation conducted on category 3 water. Drain line was manually cleared and camera showed the line clear.	\$ 55,000	\$ 37,835	68.79
113	FM-0059355	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace defective worm seal on public elevator#1. Worm seal on public elevator # 1 motor is constantly leaking out oil.	\$ 7,991	\$ 6,688	83.7
114	FM-0059356	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced 12 foot section of 4 inch cast iron drain line, and 12 feet of 2 inch cast iron drain line that were cracked. Environmental and water remediation for leak, 17th floor room 410. 12 X 12 foot area and ceiling impacted.	\$ 23,350	\$ 16,062	68.79
115	FM-0059357	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Lighting - Replace failed lighting controller, ceiling mount, and power supply for Elevator #1. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$ 14,513	\$ 11,728	80.81
116	FM-0059358	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replaced 15 feet of 2 inch Cast Iron Pipe, Six 2 inch No-Hub Couplings, One 2 inch 90 degree Long Bend, and one, 2 inch Combi. Water remediation and testing required for 3x3 area in spectator seating and 4x5 area in chambers. Water originated from a cracked 2 inch cast iron floor drain at the 9th floor kitchen.	\$ 35,774	\$ 34,794	97.26
117	FM-0059359	Los Angeles	Chatsworth Courthouse	19-AY1	2	Exterior Finishes - Install window tint (qty. 660 sq. ft.) in 5 offices on the 1st floor. Window tint will reduce the heat load in the 5 offices, HVAC can't keep up during extreme temperatures.	\$ 8,614	\$ 7,219	83.8
118	FM-0059360	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – drained 19th & 18th floors hot water to stop leak. Replaced a copper 1¼ to ¾ line adapter and added a new ¾ ball valve. 18th floor room 606. Containment, remediation and build-back includes 40 replaced 1x1 ceiling tiles, and patching all holes required during work.	\$ 24,100	\$ 16,578	68.79
119	FM-0059361	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Shaft and pulley snapped - Remove and replace the failed shaft and pulley in air handler supply #24. Shaft and pulley snapped from the unit and shut off the equipment, effecting 9th and 10th floors.	\$ 38,875	\$ 26,742	68.79
120	FM-0059362	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3'x3' acoustic ceiling tiles, extract approx. 50-80 gallons of grey water. A Court visitor clogged a sink on the 9th flr women's RR flooding 15'x15' section inside Rm 801A Public Defender's office & affecting ceiling tiles, floor & fabric sofa. Remediation required due to category 2, grey water contamination.	\$ 20,925	\$ 13,838	66.13
121	FM-0059363	Napa	Napa Juvenile Court	28-C1	2	Electrical - Install load testing equipment on panel L1. Capture load information for 72 hours. Remove equipment and provide a written report stating how many 20 amps circuits can be added to the existing panel.	\$ 1,752	\$ 1,752	100
122	FM-0059364	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Repair deficiencies identified during the recent Level VIII PM that 6 sprinkler heads were either painted or corroded, 5 escutcheons were missing or broken.	\$ 3,284	\$ 2,643	80.48



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
123	FM-0059366	Solano	Hall of Justice	48-A1	2	Exterior shell - Provide and install raised metal address numbers "550-600" to building above South Wing entry; Provide and install new signage, new spotlight, 120' of conduit and wire; Provide and install 1 new photocell; Provide and install vinyl address numbers to 4 exterior doors. - New signage, to indicate street address, to be added to meet city fire code as dictated by the Fairfield Fire Marshal.	\$ 12,054	\$ 8,778	72.82
124	FM-0059367	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Replace defective float for the East Cooling Tower. Water blow down and replenishment is affected with only one float working.	\$ 6,120	\$ 3,557	58.12
125	FM-0059368	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Replaced fuse holder 65 assembly and adjusted door operator. Elevator #2 will not stop at the 2nd, 5th, 6th or 7th floors.	\$ 3,482	\$ 3,125	89.74
126	FM-0059370	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Chiller #2 - Remediate leaks found on York Chiller #2 at the discharge of the compressor, slide valve cover, the bottom of the condenser plug, and 4-way valve. Additional scope includes replacement of reclaim filters, recovering of existing refrigerant, and verification of operation upon completion. Leaks detected are below reportable amounts.	\$ 10,488	\$ 8,843	84.32
127	FM-0059372	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds and Parking Lot - In front of the South Main Entrance there is approximately 347SF of loose pavers. The pavers acrylic grout and sand/mortar bed have been compromised due to high traffic creating a potential safety / liability concerns. This work is needed to address an existing trip hazard/safety issue. Remove and reinstall approximately 347SF of loose pavers, utilizing a VBM mortar blend for superior adhesion and water resistance.	\$ 9,537	\$ 9,537	100
128	FM-0059374	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace non-functioning VAV controllers that are causing no air or too much air in designated areas. The VAV controllers are needed to control CFM and the temperature from the BAS.	\$ 4,648	\$ 3,895	83.8
129	FM-0059375	Tulare	Tulare Division	54-B1	2	Exterior Shell - Seal 3' x 1/2" crack at joint on outside concrete wall at ramp to basement to prevent further asset deterioration. Remove loose debris from crack and fill in area with liquid epoxy and sack outside wall area with non-shrink grout - For asset preservation to stop the progressive widening of the crack and to prevent water from penetrating into the building.	\$ 2,720	\$ 1,904	70
130	FM-0059376	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Grounds and Parking Lot - Trash dumpster storage enclosure gates are broken, drag on the ground, and cannot be properly secured. Replace (2) 10ft x 6ft swinging doors and install new hinges on the trash dumpster storage enclosure.	\$ 4,153	\$ 3,972	95.64
131	FM-0059377	Los Angeles	Metropolitan Courthouse	19-T1	1	Grounds and Parking Lot - Replace (1) damaged 3"x20' door slat and straightened (6) damaged 3"x20' door slats, restore bottom safety edges, adjusted the barrel tension & limit switch. Custody bus backed into Sally Port Roll-up gate causing damage to 7 door slats.	\$ 9,850	\$ 9,850	100
132	FM-0059379	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - AHU S-34 condensate pan is leaking water onto the 9th floor mechanical room leaking 50-80 gallons down to stairwell #4.	\$ 23,495	\$ 22,851	97.26
133	FM-0059380	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Chilled Water Coils in Air Handler S12 have failed impacting Court Operations Room 336, 422 A,E,F,G,K,L 426A, 428A,B,D,F,G,H,K,L, 436A, 438A Court Administrator and Staff Offices, Known hot environment for TSA piping insulation requires containment to remove, replace failed CW coils, and drain pan, sheet metal plenum as needed, isolation valves and other regulating valves and gauges as needed.	\$ 75,000	\$ 75,000	100
134	FM-0059381	Los Angeles	Pomona Courthouse North	19-W2	1	Plumbing - Replaced 5 damaged ceiling tiles. Containment set-up and remediation was performed. A inmate clogged the toilet in lock-up and water leaked from the 5th level, into the 4th floor, room 410 department 281.	\$ 23,314	\$ 23,314	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
135	FM-0059382	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace defective drain line for the 2nd floor drinking fountain. Work will take place in a ACM condition. Drinking fountain is currently non-operational and employees have no source of drinking water.	\$ 14,650	\$ 11,418	77.94
136	FM-0059383	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace 30 HP motor for the main chilled water pump #4. The motor has failed and is in need of immediate replacement. We are operating on pump #5 only. Loss of pump #5 would result in loss of cooling to the facility. Investigative work was performed under JO SWO 1456942.	\$ 8,467	\$ 6,769	79.95
137	FM-0059384	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Remove/replace 15' of 4" Cast iron pipe & fittings. Remediate due to Category 3/Black Water Contamination. Waste water leaked from 3rd flr attic into 2nd flr rm 202, Main jury assembly rm, affecting 10 'x10' area of ceiling and floor.	\$ 36,575	\$ 36,575	100
138	FM-0059385	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replaced 12 feet of old and delaminating insulation from ¼ HVAC condensation pipe. Containment was set-up and remediation was performed. Water was leaking from 1st Floor Deputy's Office #117.	\$ 17,355	\$ 14,925	86
139	FM-0059386	Kings	Avenal Court	16-C1	2	Roof - Install one 30" x 36" safety railing system for roof hatch, with chain barrier and safety post - Roof access is unsafe and does not have proper fall protection. Noted on FPE building inspection report.	\$ 2,817	\$ 1,634	58.01
140	FM-0059388	San Bernardino	San Bernardino Justice Center	36-R1	2	Electrical - Install (3) 120V 20amp circuits with (2) single duplex plugs and (1) quad plug in the café. This work is necessary as multiple extension cords are currently be utilized to support the café appliances creating a trip hazard and potential Court liability.	\$ 6,371	\$ 6,371	100
141	FM-0059389	Santa Cruz	County Administration Bldg.	44-A2	2	COUNTY MANAGED - HVAC - Install Pony Boiler, pumps and startup commissioning - Existing boiler inefficient and failing.	\$ 98,921	\$ 98,921	100
142	FM-0059390	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Passenger Elevator #7 did not pass the yearly load test, needs a new power unit, new feed line with OSV and Shut off valve, re-pipe low pressure galvanized lines and, reconnect new necessary wiring. Test and return elevator back to service, and provide inspections documents.	\$ 32,307	\$ 22,405	69.35
143	FM-0059391	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced defective angle stop and 12 ceiling tiles that were damaged. Containment was set-up and remediation was performed. 5th Dept. J Room 502 C Judge's Chambers restroom angle stop leaked water onto the tile floor (4'x7' area) which leaked through the ceiling wetting a 3'x3' section of fire proofing above the ceiling of the 4th floor Dept. J Room 418C Judge's restroom and on to the tile flooring.	\$ 24,755	\$ 24,755	100
144	FM-0059392	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) defective toilet wax ring and replaced 12 ceiling tiles. Set-up containment, and remediation. Water leaked from the 2nd Floor Room C toilet, down to the first floor.	\$ 22,875	\$ 22,875	100
145	FM-0059394	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - BAS Server power supply has failed and the BAS cannot be accessed, set-points throughout the building unable to be adjusted. One of the chillers was not responding and court rooms were getting hot. Replace failed power supply in BAS server. Validate the database is still intact and that all points in the system are responsive with all graphics in place.	\$ 3,221	\$ 3,221	100
146	FM-0059395	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical- Replace (1) check valve on day tank for emergency generator. The current check value on the day tank is not operational.	\$ 4,743	\$ 3,320	69.99



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
147	FM-0059396	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, escalators, & hoists - Remove and replace the controller starter for Public Elevator #3. The existing controller starter is malfunctioning, causing breakdown.	\$ 6,030	\$ 4,733	78.49
148	FM-0059397	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - LA County ISD- Plumbing-Replace 1000 feet of 3" & 4" insulated underground pipe supplying heating water loop and four (4) isolation valves. Pipe must be replaced to provide heating for all Civic Center Building.	\$ 120,124	\$ 120,124	100
149	FM-0059398	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replaced thirty (30) Emergency Evacuation signage missing on all floors in main halls to direct path to egress to safely exit, in the event of an emergency. Cited by the Fire Inspector.	\$ 7,423	\$ 5,148	69.35
150	FM-0059399	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Energy Project - Replace Qty. 10 High Energy Consuming Mercury Vapor Fixtures with Energy Efficient LED Fixtures. Existing fixture's electrical components are beginning to corrode, become brittle and failing. Four of the ten are not working at all. This is a security issue and a concern of Court Security.	\$ 15,997	\$ 15,997	100
151	FM-0059400	Orange	Central Justice Center	30-A1	2	HVAC - Plumbing - Remove and replace one failed 3 way pneumatic heat valve and remove approx. 30lbs of asbestos containing insulation around plumbing elbows supplying hot water for the heating system in the Civil Department. The asbestos needs to be removed to access valve and with winter coming, immediate remediation of the leak is required to avoid further leaks and damage.	\$ 4,075	\$ 4,075	100
152	FM-0059401	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists - Replace broken leveling ring switches. Elevator selector malfunctioned causing the elevator to fail.	\$ 3,225	\$ 2,894	89.74
153	FM-0059402	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace 10' of 3/4" domestic hot water supply line leaking between walls of the Men's employee restroom and Room 601 Judge's chamber restroom wall which leaked down to the 5th floor (Next to Room 500) City Attorney Storage room, wetting the hard lid ceiling and tile floor.	\$ 34,675	\$ 34,675	100
154	FM-0059403	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace seal around floor drain in 2nd floor snack bar. Remediate leaked water at 1st floor sheriff office room 125. 1 cubicle. (4) 1'x1' acoustic ceiling tiles wet, (1) cubicle partition fabric wet, 3' x 3' section of carpet wet.	\$ 23,819	\$ 23,819	100
155	FM-0059404	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water is leaking from the ceiling of the 8th floor, Dept. 88 Court Reporter's Office, Room 831R saturating (2) 2'x4' ceiling tiles that have fallen and leaving a 4'x5' section of the tile floor wet.	\$ 43,475	\$ 43,475	100
156	FM-0059405	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Remove and replace two (2) gate valves that are not working: 1. 3" main water supply valve is not closing 2. 1 1/2" hot water valve is not closing. Due construction in the 1st floor jury room, the pipes need to be relocated to finish the construction, both valves are located above "Bus bay #4", ACM test has to be done, and remediation for positive test.	\$ 27,268	\$ 18,758	68.79
157	FM-0059406	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace failed line reactor on AHU PH2. The line reactor supports 3 of the 6 supply fan motors, work is needed as one of the 2 primary AHU's for the tower is currently running at 50% capacity and may not be able to hold building temps should triple digit temps occur.	\$ 3,853	\$ 3,853	100
158	FM-0059407	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Cooling tower - Replace (1) failed VFD - Start up and test operation.	\$ 4,578	\$ 3,023	66.04
159	FM-0059408	Solano	Hall of Justice	48-A1	2	Grounds and Parking Lot - Install 700 Lf of temporary barrier wall around building entrances -install drainage hoses and 2 pumps to extract water trapped within the prevention area; Remove and restore all entrance for Court and Public use on Monday through Friday; Provide sandbags, sand and plastic. Preparation for flooding at the HOJ.	\$ 19,627	\$ 14,292	72.82



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
160	FM-0059412	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	HVAC - Replace Failed Variable Frequency Drive for 7.5-HP Supply fan motor on AHU-03.	\$ 4,725	\$ 4,725	100
161	FM-0059413	San Joaquin	Manteca Branch Court	39-C1	2	HVAC - Replace failed aluminum condenser coil on the PKU04 - Replacing the condenser coil is now the only method to repair the package unit.	\$ 6,403	\$ 6,403	100
162	FM-0059414	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing - Rebuild check valves to backflow which failed annual testing - One of the Check valves in backflow is not closing tight and water bleeds.	\$ 4,815	\$ 4,815	100
163	FM-0059417	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace shattered window in clerestory approx. 4ft x 5ft.	\$ 3,226	\$ 3,226	100
164	FM-0059418	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Exterior Shell - Install new exterior doors (10) at Front Entrance, Rear Entrance and Freight Entrance; install new interior door (2) at Rear Entrance foyer; correct failed roll-up garage door.	\$ 27,064	\$ 27,064	100
165	FM-0059419	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Remove and dispose of 2 dead oak trees - The oak trees are dead and have the potential of causing damage to vehicles, pedestrians and pavement due to falling branches or the trees themselves. Remove and Dispose of 1 Tree at edge of parking lot on East Side it is interfering with ability to park 3 vehicles due to overhanging branches (Trimming back is not feasible as would remain ongoing maintenance issue).	\$ 7,508	\$ 7,508	100
166	FM-0059420	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Backflow device failed PM. Needs to be replace, backflow is leaking and domestic water can get contaminated.	\$ 9,412	\$ 9,412	100
167	FM-0059421	Alameda	Hayward Hall of Justice	01-D1	2	Elevators, Escalators, & Hoists - Elevators - Regulatory Compliance Preliminary Orders - DIR - Compliance Date 10/10/2016 - Brake and Earthquake Testing - The operation of the elevator under earthquake or other emergency conditions shall be checked for proper operation Subsection 3041(d) - The elevator brake shall be adjusted to hold the car at rest with its rated load while on car top inspection and hoistway inspect car drifts "up" after the key switch is turned off Subsection 3038 (h).	\$ 16,206	\$ 14,310	88.3
168	FM-0059422	San Diego	North County Regional Center - North	37-F2	2	HVAC - Replace failing return fan motor on AHU #4.	\$ 2,553	\$ 2,553	100
169	FM-0059423	Los Angeles	Alhambra Courthouse	19-I1	2	Elevators, Escalators, & Hoists - Replace defective contactor on Elevator #5. Elevator is not responding.	\$ 5,865	\$ 5,044	86
170	FM-0059425	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace failed PKU 6 compressor. Unit is not operational.	\$ 4,853	\$ 4,853	100
171	FM-0059427	San Diego	750 B Street - 4 DCA 1	64-A1	2	Plumbing - Remove and replace failed domestic hot water circulation pump on Boiler 1.	\$ 4,068	\$ 2,754	67.71
172	FM-0059428	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC- Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 25,164	\$ 17,612	69.99
173	FM-0059429	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - HVAC - Install new Boiler room feeder pump; new I-beam supports; condenser waterline piping; hangers & fittings - Original equipment is failing/leaking causing loss of heating.	\$ 13,875	\$ 13,875	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
174	FM-0059430	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – Replaced defective Sloan valve assembly with a new pneumatic unit, installed add a valve to secure water supply at angle stop in lockup 13th floor. 12' by 30' area affected ceiling tiles damaged. Containment and remediation required for category 2 water intrusion.	\$ 30,850	\$ 21,222	68.79
175	FM-0059433	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed control air compressor system to include compressed air storage tank and air dryer.	\$ 35,661	\$ 31,489	88.3
176	FM-0059434	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace damaged locks from (3) interview rooms and replace (3) new Stainless Steel wraps on (3) doors complete with (3) Schlage L9482 Prison function Mortise Locks. The door handles were damaged by inmates and need to be replaced for the safety for the sheriffs.	\$ 10,167	\$ 8,645	85.03
177	FM-0059435	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace a defective AC unit. Compressor is not working and temperature in MCR data room is extremely hot. High temperature is a health hazard to employees and potentially harmful to computer equipment.	\$ 18,020	\$ 18,020	100
178	FM-0059437	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists - Remove and replace worn motor shaft, gear, and brakes for Judge's elevator #9. Worn shaft and gear are causing excessive vibration. Worn shaft and gear can cause elevator to fail, resulting in entrapments.	\$ 45,171	\$ 31,615	69.99
179	FM-0059439	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Install new motor generator at elevator #8 - Elevator not leveling at floors due to failed equipment.	\$ 7,692	\$ 7,692	100
180	FM-0059440	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace failed magnetic starter, contactor, and overload relay for Air handler #6 which controls air flow to the entire 5th floor.	\$ 16,290	\$ 13,869	85.14
181	FM-0059441	San Francisco	Hall of Justice	38-B1	2	COUNTY MANAGED - Electrical - Install insulation wrapping at Emergency Generator Fuel Lines and hangers - SFMA code compliance request for equipment.	\$ 6,634	\$ 6,634	100
182	FM-0059442	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Electrical - Install (14) CAT6 cable drops throughout the building to support the Courts installation of a Wi-Fi system.	\$ 7,348	\$ 7,348	100
183	FM-0059443	Shasta	Main Courthouse	45-A1	2	Fire Protection - Replacement and retest of (2) 55ah batteries (2) 18ah batteries (1) wall mount horn/strobe and (1) FCPS power supply - FAP failed LVL III PM.	\$ 3,022	\$ 3,022	100
184	FM-0059444	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace (1) defective sand/separator system. The Cooling Towers currently have a sand/separator system for the condenser water that is non-operational, causing strainers to be clogged, and inadequate condenser water flow.	\$ 48,488	\$ 40,584	83.7
185	FM-0059446	Los Angeles	Santa Monica Courthouse	19-AP1	1	Interior Finishes – Abate & properly dispose of 430SF ACM Vinyl Floor Tiles & 430SF ACM old carpet in Admin Office 232. Abate & dispose 340SF of ACM Black Mastic & 340SF ACM new Carpet installed on top of existing mastic in 2nd flr Secured Hallway. Carpet was removed from the Admin Office & secured hallway exposing ACM in underlying vinyl tile and mastic.	\$ 47,187	\$ 47,187	100
186	FM-0059447	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Remove existing doors (55) and door frames to install new fire rated door frames, fire rated doors and new code compliant door hardware. Current doors, frames and hardware are non-compliant. This work is in response to the Fire Marshal citation.	\$ 158,527	\$ 109,938	69.35
187	FM-0059448	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Fire Protection - Replace Fire Alarm panel with new and transition monitoring to Alpha Fire & Security from Stanley Alarms. Fire Alarm panel is outdated and triggering false intrusion alarms, triggering dispatch to the facility by the SB Sheriff's Department.	\$ 3,820	\$ 3,820	100
188	FM-0059450	Calaveras	Calaveras Superior Court	05-C1	2	Interior Finishes - Replace shattered window in room 129 - Window needs to be replaced so that room is ready to occupy. (PBT09192016)	\$ 6,928	\$ 6,928	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
189	FM-0059451	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace failing BAS laptop with new desktop system - laptop having problems, sent to vendor to recover/repair software and or hardware, still having issues, system will lock up, leaving no control of courthouse settings.	\$ 4,406	\$ 4,406	100
190	FM-0059452	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace (1) Restroom door and (1) door closer - Public Restroom door damaged not closing properly, and restroom is unsecured.	\$ 3,574	\$ 3,039	85.03
191	FM-0059453	San Diego	East County Regional Center	37-I1	2	Electrical - Replace generator battery charger wall unit. The backup generator's battery charger has failed and is no longer working.	\$ 2,659	\$ 2,659	100
192	FM-0059454	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC -Replace 20 HP motor controller for AHU #5. VFD motor controller has failed, no air on the 5th floor.	\$ 13,695	\$ 11,645	85.03
193	FM-0059455	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore shaft motor and replace bearings for AHU 3. AHU #3 is inoperable, the shaft motor has failed and the bearings are worn and inoperable. Shaft to be rebuilt and bearings replaced to return cooling to Courtroom 17 and the Law Library.	\$ 5,253	\$ 3,290	62.64
194	FM-0059456	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator#2 Replace alarm bell unit to provide power for the operation of the bell for not less than one hour. Remove access key switch and replace with blank plate. Elevator #3 Replace emergency lighting unit to operate as intended and shorten ropes so that top car clearances are not reduced below requirement. To address DIR compliance issues.	\$ 8,409	\$ 7,664	91.14
195	FM-0059457	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Chiller #2 has failed and needs to be overhauled to restore full cooling capacity to the central chiller plant service the NCRC Campus. County to provide temporary chiller during repairs.	\$ 35,700	\$ 35,700	100
196	FM-0059458	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace 148 2" diameter by approx. 100" long steel tubes. Boiler #1 all 148 tubes leak, water leaks onto the floor daily. Damaged tubes are a safety hazard as tubes could break and flood the basement.	\$ 22,265	\$ 20,292	91.14
197	FM-0059459	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection - Repack fire pump, and replace gasket and ring. New nuts and bolts to be provided. Pump packing gland is bent, causing the pump to leak. Must be replaced to prevent pump failure in emergency.	\$ 5,054	\$ 4,067	80.48
198	FM-0059461	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Remove existing malfunctioning 7.5HP motor, pulley & bushing on cooling tower. Install (1) new 7.5HP motor, (1) new pulley & (1) new bushing. Cooling Tower #1 Southside Motor A has a bad bearing causing the VFD drive to shut off on high temperature.	\$ 4,937	\$ 4,203	85.14
199	FM-0059462	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing – Replace (5) 1 x 1 ceiling tiles in the 2nd floor clerk's office. Unclog drinking fountain that was intentionally clogged by the inmate. Water leaked from the 3rd floor to the 2nd floor clerk's office. Containment was erected with drying equipment in the clerk's office, then testing was executed.	\$ 35,100	\$ 28,248	80.48
200	FM-0059463	Alameda	Wiley W. Manuel Courthouse	01-B3	1	COUNTY MANAGED - HVAC - Chiller - Rebuild failed 250 ton chiller.	\$ 60,336	\$ 60,336	100
201	FM-0059464	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace failing VFD with (1) new 15HP-ABB VFD with Bypass. 4th floor AHU#5 Supply fan VFD is tripping on high temperature.	\$ 9,815	\$ 8,356	85.14



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
202	FM-0059465	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Fire Protection - Water leaking in the 19th floor room 19-923, 19th floor secured hallway adjacent to room 19-950, and 19th floor secured hallway adjacent to men's staff restroom. Leak originated in the roof due to two (2) pinhole leaks on a 2-inch fire standpipe and water accumulated in between the roof & concrete.	\$ 54,320	\$ 37,367	68.79
203	FM-0059467	Napa	Napa Juvenile Court	28-C1	2	Fire protection - Replace (2) missing ½ chrome QR sidewall sprinklers in the spare sprinkler box. Replace (2) missing ½ chrome QR pendant sprinklers in the spare sprinkler box. Install missing 911 sign. Replace (5) corroded ½ brass QR uprights in the Sally Port. Replace (1) painted ½ brass 155 degree upright sprinkler in the Janitors Closet. Replace (1) missing chrome 401 escutcheon in Room 123. Tag the fire sprinkler riser with a five year certification when these repairs are completed.	\$ 3,724	\$ 1,909	51.25
204	FM-0059468	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install twenty (20) new 1 ½ copper pipe for the riser from fixture distribution manifold inside access space to new ball valve above. Install two (2) 1 ½ Pro-Press ball valve inside access closet to replace existing frozen ball valve. Install a new cushion isolation strut. Water pipe is leaking between cell 5 & 6, from failed 1 ½ copper water pipe.	\$ 3,627	\$ 3,627	100
205	FM-0059469	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Electrical - Replace damaged wiring to the nearest junction box, replace T-8 Lighting and sockets. Entire bank of lights are out in the clerk's office causing a low light working environment. Correct this issue to prevent injury to court personnel.	\$ 5,144	\$ 5,144	100
206	FM-0059471	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace failed 25 ton compressor unit on the HVAC system. Unit is currently inoperable and the system is currently operating on a redundant unit. This work is necessary to ensure redundancy is back in place and the system is fully operational through these critical units.	\$ 18,650	\$ 18,650	100
207	FM-0059473	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace failed components on chiller #1 including a TXV, filter drier, transducer, pressure transducer, high pressure switch, site glass, and solenoid coil. Chiller #1 is currently inoperable and off line leaving only one chiller in operation (no redundancy) to provide cooling to the Court MDF room.	\$ 7,111	\$ 7,111	100
208	FM-0059474	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Replace worn and deteriorating cables and ropes with new. Elevator Car 2 Regulatory Compliance PM uncovered worn cables and ropes and to be replaced to return car to full compliancy.	\$ 54,985	\$ 34,443	62.64
209	FM-0059475	Los Angeles	El Monte Courthouse	19-O1	2	Elevators - Replace stepping relays for elevator #2. Existing relays are worn and are causing the elevator to not operate.	\$ 3,384	\$ 1,967	58.12
210	FM-0059476	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Replace 16SF of cement backer-board wall, patch and paint. After-hours work. In-Custody damaged the wall in the basement lock up area, making a large hole.	\$ 5,010	\$ 5,010	100
211	FM-0059477	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 14 feet of 5 inch cast iron pipe and fittings. 5 inch cast iron drain line is deteriorated and leaking. Environment testing and remediation needed due to leaking sewage line.	\$ 13,856	\$ 12,628	91.14
212	FM-0059478	Solano	Old Solano Courthouse	48-A3	2	HVAC - Remove and relocate existing temperature sensor to the adjacent office space (50'). The sensor is in a south facing, glass enclosed hallway and causes the adjacent office to get very cold. Relocating the sensor will remedy the problem.	\$ 2,551	\$ 2,551	100
213	FM-0059479	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace one (1) 60 Amp automatic transfer switch with one (1) upgraded 80 Amp, 480 volt automatic transfer switch. Existing switch is nonoperational, which is a safety hazard.	\$ 9,413	\$ 6,528	69.35
214	FM-0059480	Los Angeles	Alhambra Courthouse	19-I1	1	Vandalism - An individual clogged the men's urinal on the 3rd floor with paper towels. Water leaked down to the second and first floor. Multiple Floor to Ceiling Containments were set up (84 SF, 130 SF, & 70 SF). Water remediation was required and nine ceiling tiles were replaced.	\$ 48,857	\$ 42,017	86



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
215	FM-0059481	Lake	South Civic Center	17-B1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 19,586	\$ 14,494	74
216	FM-0059482	Contra Costa	Walnut Creek Courthouse	07-C1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 46,212	\$ 46,212	100
217	FM-0059483	Alameda	Fremont Hall of Justice	01-H1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 148,761	\$ 118,116	79.4
218	FM-0059484	Kern	Taft Court Bldg.	15-F1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 14,358	\$ 14,358	100
219	FM-0059485	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Energy Efficiency – Electrical – Implementing energy efficiency lighting measures. Re-lamping and lighting retrofits for interior and exterior lighting throughout courthouse facility: exchange inefficient lighting (T12s, T8s, T5s, wall packs, etc.) to more modern, energy and cost efficient lighting technology.	\$ 20,706	\$ 18,625	89.95
220	FM-0059486	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Cafe A/C failed - Replaced failed (1) liquid line drier, (1) distributor tube cap. Flush system with nitrogen and condenser coil to remove restrictions, pressure test with nitrogen for leak test. Recharge system with fresh refrigerant. One (1) Spot cooler for temporary cooling - Affecting court café cooling system.	\$ 7,867	\$ 7,867	100
221	FM-0059487	Santa Clara	Santa Clara Courthouse	43-G1	2	Electrical - Replace (1) failed coolant seal and (1) alternator - currently affecting courts emergency power capability.	\$ 4,049	\$ 4,049	100
222	FM-0059489	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Remove all foreign equipment and piping unrelated to the elevators in the elevator mechanical room and patch wall once removed. Install door hardware that automatically locks. Install vent in elevator machine room door. This work is necessary in order to comply with item #'s 1, 2, 5, 6, 7, and 8 noted on a recent preliminary order SWO 2406915 & 2406916.	\$ 9,539	\$ 9,123	95.64
223	FM-0059490	Los Angeles	Hall of Records	19-AV1	1	COUNTY MANAGED - HVAC - Water intrusion from condensation on HVAC unit caused mold and water remediation requirement.	\$ 3,707	\$ 3,707	100
224	FM-0059491	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Provide and install new level probe monitor and provide calibration certificate. Generator diesel tank "level probe" is not working and generate a loud alarm sounding inside building, and cannot monitor fuel spill.	\$ 4,862	\$ 4,074	83.8
225	FM-0059492	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists - Replace brakes on elevator #4. Brakes are failing, causing the elevator to stop approximately 2 feet below floor level.	\$ 13,509	\$ 10,072	74.56
226	FM-0059493	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace one (1) six inch butterfly valve on sprinkler system. Valve is leaking.	\$ 5,177	\$ 3,806	73.51
227	FM-0059494	Contra Costa	Family Law Center	07-A14	2	Roof - Replace 250 sq. ft. of single ply roofing material & re-waterproof 50sqft of exterior wall that water is weeping into the building stairwell.	\$ 14,671	\$ 14,671	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
228	FM-0059495	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Fire Protection - Replace OS&Y Valve and handle. Remove FDC connection from underground. Bring above ground and replace connection with new updated connection. (8") OS&Y Valve is missing handle to operate when needed. The valve itself is corroded and needs to be replaced. The (4") FDC or Fire Department Connection is underground, corroded and inoperable should it be needed in an emergency.	\$ 4,033	\$ 2,797	69.35
229	FM-0059497	San Diego	Kearny Mesa Court	37-C1	2	Fire Protection - Replace 2 door arm closures. Post exit signs and exit arrows on the West and East side of building. Fire Safety Correction Notice 01-37-11-0090.	\$ 3,326	\$ 3,326	100
230	FM-0059498	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - Replace 14 failed heat detectors. Work to be done during off hours to prevent possible disruption to court proceedings. Faulty heat detector to cause false fire alarm.	\$ 6,240	\$ 6,240	100
231	FM-0059499	San Mateo	Northern Branch Courthouse	41-C1	2	HVAC - BAS install new software onto new workstation with updated OS to address licensing issue - 1. Back up database, license, and TCP/IP configurations, 2. Configure a new BAS workstation with Windows 7, 3. Load and configure BAS software on the new machine, 4. Upload saved databases to the new machine, 5. Verify the operation of the new machine, 6. Provide project management, installation, and commissioning. 7. Service rates to apply to conditions outside this agreement.	\$ 12,766	\$ 10,623	83.21
232	FM-0059500	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace failed drive motor on Elevator #1 and adjust floor to floor settings. The drive unit keeps blowing amp traps, and causing the elevator to stop responding. Elevator currently out of service.	\$ 31,249	\$ 24,115	77.17
233	FM-0059501	Riverside	Family Law Court	33-A1	2	Grounds and Parking Lot - Remove and replace approx. 736sq. ft. of concrete, 90 sq. ft. of asphalt, and remove 2 large Tijuana trees with approx. 200sq. ft. of roots located at the entrance courtyard to the Court. The trees have roots that are lifting concrete and causing significant tripping hazards. The roots will need to be completely removed or concrete will remain a hazard. Concrete will need to be broken up and removed with new concrete poured after roots have been removed.	\$ 15,272	\$ 15,272	100
234	FM-0059502	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Re-stud damaged fire access panel door on the elevator operating panel and replace failed hinge assembly. Custody Elevator #H2 has a damaged fire access panel door and in-custody are able to open the fire access panel door, creating a potential safety security issue.	\$ 5,339	\$ 5,339	100
235	FM-0059503	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Interior Finishes - Relocate the 753 SF Superior Court IT office located on the HOJ 4th floor to the HOJ 6th floor by renovating 800 SF of existing office, break room and storage area now occupied by the County of San Diego Probation office. Child Support, Mental Health and Revenue and Recovery office in the HOJ will need to renovate a portions of the 4th, 5th and 6th floors.	\$ 163,045	\$ 163,045	100
236	FM-0059504	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace damaged ceiling (4' X 5'), wall (3' X 5'), replace damaged framing. Basement ceiling crumbling due to age. Falling pieces could cause head injury or trip hazard to personnel: ACM environment.	\$ 8,128	\$ 5,637	69.35
237	FM-0059505	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Remove and dispose of ACMs; Replace 5 disconnected porcelain drinking fountains with stainless Steel fountains, with filtration; Install filters on the 2 existing stainless fountains and on the 2 breakroom sinks; install 9 new shutoff valves; Cut walls to accommodate new fountains; touch up paint; Dispose of removed items existing drinking fountains are disconnected because they are rusted and stained; The water was tested and found to be drinkable but filtering was recommended.	\$ 63,850	\$ 47,881	74.99
238	FM-0059506	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Elevator#2 Replace faulty selector board. Elevator is not leveling properly and creates a tripping hazard.	\$ 6,651	\$ 5,655	85.03



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
239	FM-0059507	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Barrier Fence - Construct a new galvanized metal fence, 2' h X 16.5' w X 14.5' on top of the wall to prevent trespassing in the diesel tank enclosure. Homeless people are camping out in the diesel tank enclosure. They are jumping over the diesel tank wall to hide their belongings and are smoking in that area.	\$ 7,954	\$ 6,199	77.94
240	FM-0059508	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Removal and disposal of loose 9x9 VCT floor tiles from 3rd, 4th, and 5th floor secure hallways approximately 120 pcs. Multiple floor tiles coming loose in back hallway on 3rd, 4th & 5th floors. Causing a tripping hazard for employees working in the areas.	\$ 6,808	\$ 5,789	85.03
241	FM-0059509	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace failed leaking floor drain in the 3rd floor Jury Men's Restroom to include surrounding concrete and tile floor finishes.	\$ 7,715	\$ 6,465	83.8
242	FM-0059511	Riverside	Larson Justice Center	33-C1	1	Elevators, Escalators, & Hoists - Replace failed hydraulic motor for the judges elevator. Elevator is currently non-operational. Judges are using public elevators which is causing a concern for their safety riding with public.	\$ 19,899	\$ 19,899	100
243	FM-0059512	San Diego	County Courthouse	37-A1	1	Electrical - Re-Lamp Dept. 4 Courtroom due to "inadequate lighting/low light conditions caused from over 50% of the lights are burned out. All work to be performed after hour in known ACM environment. Set up a 30ft x 30ft containment, replace 100 T8 lights and 11 ballasts, clean diffusers, perform air testing, and dispose of ACM waste.	\$ 9,804	\$ 9,804	100
244	FM-0059513	Fresno	B.F. Sisk Courthouse	10-O1	2	Plumbing - (1) Cut out and replace leaking water line joint above the ceiling in the first floor Self Help restroom and re-insulate piping; (2) Remove approximately 25 sf of damaged hard deck ceiling and install new sheetrock, mud, sand smooth and paint to match existing ceiling; remove and reinstall bathroom partitions and lighting sensor - A joint in the water line leaked, causing damage to the hard deck ceiling.	\$ 9,652	\$ 9,652	100
245	FM-0059514	Fresno	Juvenile Delinquency Courthouse	10-P1	2	Electrical - Security Cabling - Provide, install, terminate, test and label about 480 feet of 6-strand MM fiber, OM4 with LC connectors from DVR Room A204 to Server Room B245; provide and install (2) wall mount fiber enclosures; provide and install (3) 2-inch Hilti Fire Sleeves - Fiber cabling to replace existing copper cabling that intermittently fails, crashing the building video surveillance system, and to connect to the new DVR Cisco network switch provided by the JCC tech refresh program.	\$ 5,989	\$ 5,989	100
246	FM-0059515	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Pipe Leak - Replace 14' of 2" main domestic copper line that is defective. Containment was set-up and water remediation was performed. The leaking pipe dripped down to Holding Cell D and onto the floor.	\$ 18,615	\$ 14,509	77.94
247	FM-0059516	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed 20 HP VFD (AHU #11 Supply), 7.5 HP VFD (AHU #11 Return), 7.5 HP VFD (AHU #12 Hot Deck) which is because no air flow to multiple areas to the courthouse.	\$ 21,226	\$ 17,083	80.48
248	FM-0059518	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed 1/2 HP pump. Boiler #4 pump is not providing hot water to the HVAC system.	\$ 12,388	\$ 10,534	85.03
249	FM-0059522	San Francisco	Hall of Justice	38-B1	2	Elevators, escalators & hoists - Elevators 9 & 10 - Install earthquake devices to elevators 9 & 10 to satisfy requirements of preliminary order issued by state inspector.	\$ 16,016	\$ 16,016	100
250	FM-0059527	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoists - Remove and replace traveling cables on elevator #3. Existing cables got wet and shorted out. Elevator is down until cables can be replaced.	\$ 16,463	\$ 16,012	97.26



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
251	FM-0059528	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - 19th Floor Secured Hallway adjacent to 19-707, one 1ft x 1ft ceiling tile has fallen. The County drained an AHU resulting in water leaking down through the ceiling causing the tile to fall. Technician found no plumbing leak. Water originated from ductwork condensation HVAC system adjusted to alleviate condition. Remediation vendor replaced (1) 1'x1' ceiling tile.	\$ 37,610	\$ 37,610	100
252	FM-0059531	Placer	Bill Santucci Justice Center	31-H1	2	Interior Finishes - Remove damaged Data Boxes in court rooms and install new updated data boxes. - The Data boxes in the court rooms are damaged causing a trip hazard.	\$ 2,900	\$ 2,900	100
253	FM-0059532	Riverside	Larson Justice Center	33-C1	1	Security - Holding Area - Remove and replace old control panel software with new. Current software is freezing and causing elevators to stop uncontrollably resulting in entrapments and leaving cell doors unlocked. This is causing a grave security concern, compromising the safety of the deputies and in-custodies. Vendor has identified the software as the issue. Work includes firmware update to ECON controllers, along with comprehensive testing and onsite hardware and software training.	\$ 14,781	\$ 11,945	80.81
254	FM-0059534	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace failed hot water circulating pump on boiler 2. Boiler is not working.	\$ 4,220	\$ 3,289	77.94
255	FM-0059535	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Roof - Restore approx. 9,600sqft of flat roof. Prep existing roof. Reseal curb corners, pipe penetrations, and coping cap seams. Prime roof with All Knight Primer at a rate of 1/2 gallon per square. Install one coat of White Star Coating at a rate of two gallons per square. Broadcast white rock in the White Star coating. Manufacturers 10-Year Warranty included.	\$ 98,733	\$ 98,733	100
256	FM-0059536	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Resurface deteriorating above ground diesel storage tank and add decal to prevent further rust & leaks. Apply 2-part epoxy coat on 332sf of the tank (top & 4 sides). Water was found in the secondary containment of the AST causing rust, damaging the tank.	\$ 7,081	\$ 4,683	66.13
257	FM-0059538	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Grounds and Parking Lot- Safety - Saw-cut (27) linear feet of 6" thick concrete steps and reshape stair edges in (8) locations that may cause a tripping hazard - Public safety.	\$ 7,370	\$ 7,370	100
258	FM-0059539	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace (2ea) 2-7/16" failed return fan motor bearings - return fan down no air supply to entire courts wing of facility.	\$ 24,288	\$ 24,288	100
259	FM-0059540	Napa	Historic Courthouse	28-B1	2	Electrical - Install two new circuits from breakers 1 and 3 in the Historic Courthouse. Run 200' of conduit and wire. Install two new outlets.	\$ 6,412	\$ 6,412	100
260	FM-0059541	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace two (2) EZ float systems. One for cooling tower #1 and one for cooling tower #2. Water level in the cooling towers cannot be maintained correctly, causing cavitation in the pumps due to low water levels. Temperature control cannot be maintained due to constant variance of water levels.	\$ 8,765	\$ 7,345	83.8
261	FM-0059542	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace failed (4) bearings, (1) coupling, (1) drive pulley on supply, (4) new belts fan on AHU #7 that has caused no supply air on the 7th floor.	\$ 12,100	\$ 10,859	89.74
262	FM-0059543	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace Exhaust fan #3. Fan motor is overheating and bearings are wearing down. Should motor fail, exhaust to all restrooms will not work causing health hazard.	\$ 5,419	\$ 3,758	69.35
263	FM-0059544	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Replace (1) Lift Master operator to the sally port exit gate that is not operating correctly which is causing a safety concern.	\$ 4,376	\$ 3,650	83.41
264	FM-0059545	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace (14) damaged slats and the bottom edge of the roll-up gate. Sally Port exit gate in the rear of the building was closed on a Sheriff's bus.	\$ 17,555	\$ 14,128	80.48



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
265	FM-0059546	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace one (1) circulation pump for Liebert drycooler. Pump has a leak and is not allowing condenser to work at its peak, which is compromising its ability to keep IT equipment cool.	\$ 7,075	\$ 5,922	83.7
266	FM-0059547	Kern	Taft Courts Bldg.	15-F1	2	Electrical - Replace (12) 8" commercial Halide canned lights with LED retrofit kits and bulbs in Courtroom - Metal halide ballasts and bulbs to be replaced with Energy Efficient LED replacements.	\$ 6,593	\$ 6,593	100
267	FM-0059549	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Replace failed heat exchanger and gaskets for the fire pump diesel engine. During the weekly fire pump run, the system started to overheat and went into high temperature alarm due to the failing heat exchanger. The replacement of the heat exchanger is necessary due to age of the equipment and for the equipment to run properly without failure and compromise the facility.	\$ 6,248	\$ 4,995	79.95
268	FM-0059550	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Replace failing ceiling plaster in the Basement locker room. Its deteriorating and ceiling has a large visible hole. Replace ceiling drywall, patch and paint ceiling. Restore approximately 77 sq. ft. of plaster ceiling.	\$ 8,422	\$ 7,161	85.03
269	FM-0059552	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace failed 100 gallon high efficiency condensing type domestic water heater.	\$ 18,174	\$ 16,048	88.3
270	FM-0059553	Los Angeles	El Monte Courthouse	19-O1	2	Interior Finishes - Replace failed (1) one double doors and hardware, doors do not close properly. Fire doors do not secure properly. Fire and life safety concern	\$ 10,579	\$ 6,149	58.12
271	FM-0059555	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - Rebuild Condenser pump #3. Pump is leaking and not working.	\$ 3,950	\$ 2,296	58.12
272	FM-0059556	Los Angeles	Downey Courthouse	19-AM1	2	Interior finishes-Install forty-nine (49) new evacuation signs. Signage needed for proper exit of building during an emergency. Correction notice by City Fire Department.	\$ 11,231	\$ 9,400	83.7
273	FM-0059557	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Holding Cell - Replace (1) defective electrical lock cylinder. Lock-up Holding Cell door is not opening properly.	\$ 2,569	\$ 1,798	69.99
274	FM-0059558	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove electrical floor monument and install electrical outlet onto wall to feed power to printers. Electrical floor mount with extension cords are causing a tripping hazard.	\$ 3,823	\$ 3,823	100
275	FM-0059559	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new motor brush kit and factory install grounding kit. Chilled water pump motor is failing and making loud sound from the motor bearings resulting in loss of cooling to the building.	\$ 4,917	\$ 3,614	73.51
276	FM-0059560	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced two (2) control transformers, one (1) photo-eye and a safety edge cord. In-Custody Elevator #9 had a burning smell when traveling due to two (2) failed control transformers.	\$ 9,062	\$ 9,062	100
277	FM-0059561	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Replace 10 feet of 1" domestic water line that is leaking through the wall of the employee restroom behind the sink. Water remediation, containment had to be performed.	\$ 38,756	\$ 38,756	100
278	FM-0059564	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 142 sq. ft of drywall and 100 ln. ft of cove base and remediate (treat, clean, dry) approx. 2800 sq. ft of jury rooms, courtrooms and cells on the 8th, 9th, and 10th floors due to flooding caused by an inmate.	\$ 34,153	\$ 31,137	91.17
279	FM-0059565	Los Angeles	Whittier Courthouse	19-AO1	1	Roof- Replaced (1) defective roof drain and sealed 40x30 feet section of roof. Replaced 8 ceiling tiles, and replaced 12x12 feet of carpet that was damaged. Water remediation. Roof leaked and affected 5 different areas from rain water.	\$ 37,650	\$ 32,541	86.43



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
280	FM-0059566	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Replaced 40 sq. ft. of roof. Rain water was leaking down to the 7th floor Lieutenants office from roof top through ceiling, approx. 1 gallon of rain water. 16 sq. ft. of carpet wet/affected, containment and water remediation.	\$ 46,082	\$ 41,999	91.14
281	FM-0059567	Fresno	Fresno County Courthouse	10-A1	2	Interior Finishes - Float and sand area of damaged wall panel in Department 54 courtroom and using adhesive install new 10 mil walnut wall veneer panel approximately 40" x 96". Stain to match existing as close as possible and paint edge of veneer black at panel joint - Wall damaged by in-custody individual.	\$ 2,342	\$ 2,342	100
282	FM-0059568	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Exterior Shell - Install new threshold and pivots. Work to include coordinating electronics with subcontractor, remove door, threshold and top pivot; Dig out failing concrete (One bucket), under threshold and replace. Failing concrete and split threshold are causing the door to scrape and not close properly.	\$ 13,264	\$ 13,264	100
283	FM-0059574	Stanislaus	Hall of Records	50-A2	2	Grounds and Parking Lot - Install 40lf of 7ft tall chain link fence with man-gate around condensing unit - homeless persons are placing blankets over condensing unit at night causing unit to not function.	\$ 3,639	\$ 3,639	100
284	FM-0059575	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modify door swing in Courtroom F, Swing to return to original design and swing into children holding room. Reuse all existing hardware including special soundproofing material. patch ad Paint door frame as needed. The new swing will place the bailiff between the in-custody and unfettered access to the bench and judge. This is a safety concern.	\$ 3,321	\$ 3,321	100
285	FM-0059576	Amador	New Amador County Courthouse	03-C1	2	Security - Replace failed Pan Tilt Zoom surveillance camera, located in north parking lot, attached to light pole. This camera provides the Bailiffs with the capability to move the camera in all directions, zoom in and out. It is the primary camera for the front of building to see who is entering, leaving or loitering. It also provides a view of the parking lot. Security view of staff and public. It is the primary camera for the front of the building.	\$ 9,734	\$ 9,734	100
286	FM-0059577	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace failed PKU 7 and PKU 8 with Energy Efficient 2 ton Bard Heat Pump Wall Mount Units. PKU 7 & 8 need to be replaced due to failed compressor for PKU 7 and Calculated leak rate of 30% annually for PKU 8.	\$ 12,705	\$ 12,705	100
287	FM-0059578	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Grounds and Parking Lot - Remove branches to mitigate safety hazard. Branches currently falling in the area of the south court house entrance walkway. Park benches also located in the area of the falling branches. Task needed for three large valley oak trees to have dead and dying branches removed. Remove dense areas to minimize risk of branches failing and reduce weight on extended limbs.	\$ 3,500	\$ 3,500	100
288	FM-0059580	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 3rd Floor Main Jury Assembly Room #308, water leaking through ceiling, six (6) 1ft x 1ft ceiling tiles wet/affected. Water leaking from 2" cast iron pipe in the attic space, piping connected to the 4th floor Jury Room #408 drinking fountain. Plumber cleared drain line on drinking fountain. Remediation vendor replaced (6) 1'x1' ceiling tiles.	\$ 37,985	\$ 36,944	97.26
289	FM-0059581	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 2nd Floor Women's Public Restroom, sink overflowed spilling water onto the tile flooring. 1in of water covers the 15ft x 20ft tile floor. Water leaked down to the 1st floor room 109, affecting four (4) 2ft x 2ft ceiling tiles, water leaked onto a office desk. Plumber cleared clogged drain line causing sink to overflow. Remediation vendor replaced (4) 2'x2' ceiling tiles.	\$ 30,550	\$ 29,713	97.26
290	FM-0059582	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical-Retrofit twenty-six (26) lights with LED equivalent light fixtures using lift. Lights are burnt out, causing a safety issue. LED retrofit will allow less energy usage and longer fixture life expectancy.	\$ 25,890	\$ 21,696	83.8



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
291	FM-0059584	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and parking lot - Remove approx. 100 SF of asphalt to find water leak in irrigation line in two places, repair leaks, and replace asphalt. Water is currently shut off to avoid wasting water, affecting the current landscaping.	\$ 10,788	\$ 9,767	90.54
292	FM-0059585	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed air handler fan motor variable frequency drive (VFD)	\$ 7,102	\$ 5,639	79.4
293	FM-0059586	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (2) deteriorated Bearings & install grounding Kit for AHU #6 Supply Fan Motor. Supply motor bearings have deteriorated, creating noise pollution & disrupting Court proceedings. Bearing failure will result in loss of comfort cooling/heating, affecting the entire 5th floor.	\$ 4,819	\$ 4,556	94.54
294	FM-0059587	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Hot water expansion tank has a small rusted hole on the bottom of the tank causing a water drip. Weld patch the hole on the tank to prevent major water leaks that would impact court operation, and cost a significant amount of money on other repairs. Vendor will test the tank after repair and return equipment to normal operation.	\$ 2,912	\$ 2,504	86
295	FM-0059588	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace non-functioning (1) Compressor, (1) Contactor, (1) Filter Drier, (1) Run Capacitor & (1) Condenser fan motor. Add (4) lbs. of new R22 refrigerant. Condenser Unit is 1 of 3 necessary to keep elevator equipment cool to maintain operation.	\$ 5,077	\$ 4,800	94.54
296	FM-0059589	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace approx. 800SF contaminated carpet, (16) 2'x2' & (75) 1'x1' saturated ceiling tiles & (4) cubicle partitions. Sewage drain line back up on 5th flr affected 4th flr rms 403 & 403-K including (8) light fixtures. Work performed in known ACM environment. Remediation required due to category 3, black water contamination.	\$ 54,850	\$ 36,272	66.13
297	FM-0059590	Monterey	Juvenile Courthouse	27-E1	2	Exterior Shell - Perform leak protection measures around HVAC and roof penetrations - Evidence of ongoing leak issues present, current leaks into courtroom and chambers detected.	\$ 7,513	\$ 3,767	50.14
298	FM-0059591	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace faulty mag switches (6 total) for the three (3) custody elevators. All 3 Custody Elevators occasionally fail due to the failure of the selector to confirm that it has passed each floor landing. Mag switches allow the selector to keep track of the floor selections.	\$ 8,745	\$ 6,651	76.05
299	FM-0059592	Los Angeles	Metropolitan Courthouse	19-T1	1	Exterior Shell - Board-up & Replace broken 25.9"x79" tempered glass for West Main entrance door. Glass was vandalized by an unknown individual. Incident occurred after hours.	\$ 12,956	\$ 12,249	94.54
300	FM-0059593	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Replace failing push button interface board. This work is necessary as there have been a couple of instances of intermittent issues associated with the top floor call button failing to activate and call the elevator.	\$ 6,253	\$ 5,138	82.17
301	FM-0059594	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Landscaping - Cut up and remove large tree branch broke and fell onto the sidewalk and street, off the corner of 1st and Hill Streets. Large branch removed by Landscape vendor; ABM called Arborist to examine tree and 3 others were found to be dead and were removed.	\$ 8,850	\$ 8,608	97.26
302	FM-0059595	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace failed Gen2 belt monitor on public elevator #7. This work is necessary as this is a critical safety issue requiring the elevator to be locked out until the failed belt monitor is replaced.	\$ 4,003	\$ 4,003	100
303	FM-0059596	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replace power unit for the Dumbwaiter. Work to include replacing motor, pump, hydraulic valve, oil tank reservoir tank and hydraulic. Ground floor storage area Dumbwaiter is not working due to a Failed Hydraulic Unit.	\$ 13,008	\$ 13,008	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
304	FM-0059597	Santa Clara	Hall of Justice (East)	43-A1	2	Door lock - Replaced (1) failed panic bar and trim lock for Dept. 24.	\$ 4,026	\$ 4,026	100
305	FM-0059598	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Remove and replace (1) hard drive for NVR1 (c drive); provide labor to reload back up files and set up all macros and software required; provide testing of the NVR and its macros used for recording and alerts - NVR1 hard drive is failing, dropping off-line and will not hold recordings.	\$ 2,645	\$ 2,645	100
306	FM-0059600	Los Angeles	Torrance Courthouse	19-C1	1	Vandalism - Board-up & Replace (1) 42"x 84" tempered glass pane on the main Entrance Door. An individual from the public kicked the glass door causing it to shatter.	\$ 12,956	\$ 11,031	85.14
307	FM-0059604	Tulare	South County Justice Center	54-I1	2	Fire Protection - Identify, remove and replace faulty 2-inch fire tamper control valve in Stairwell 2 on the first floor landing - The faulty device is causing a constant ground fault supervisory alarm on the fire alarm panel.	\$ 2,894	\$ 2,894	100
308	FM-0059605	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof- Roof Leak - Replaced (2) 3 round roof drains, replaced (23) ceiling tiles, and replaced (8) carpet squares. Water remediation, and containment. Rain water was leaking from a roof drain into the 7th floor Jury Assembly Room in two areas.	\$ 54,176	\$ 46,066	85.03
309	FM-0059606	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Locate and correct coolant leak at emergency generator motor; drain/pressurize system; replace seals/gaskets; test - Coolant contaminated oil discovered during PM.	\$ 22,992	\$ 22,992	100
310	FM-0059607	Santa Barbara	Santa Maria Courts, Bldgs. A + B	42-F3	1	Plumbing - Restore burst copper ceiling hot water line in Department 5 Chamber's restroom - Hot water line burst at t junction and caused water intrusion to Judge's chambers restroom.	\$ 19,143	\$ 4,409	23.03
311	FM-0059608	Alameda	Fremont Hall of Justice	01-H1	2	Vandalism - Replace (6) 24"x 36" mirrors in public restrooms which have been vandalized with etched gang signs/offensive language graffiti.	\$ 3,922	\$ 3,114	79.4
312	FM-0059609	Napa	Criminal Court Building	28-A1	2	Fire protection - 1. The main control valve for the building, a wall mount Post Indicator Gate Valve doesn't shut all the way and lets the water pass by. Replace the 6 gate valve with flange x flange 6 gate valve with a 10 take out. 2. The Main feed at the 1st floor does not have any earthquake bracing. Install earthquake bracing. 3. The Main feed at the 3rd floor does not have an earthquake brace on standpipe. Install earthquake bracing.	\$ 12,645	\$ 12,645	100
313	FM-0059611	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replace 3' of 1" Copper Pipe & fittings. Copper pipe leaked from roof into 2nd flr secured hallway. Replace (3) saturated 1'x1' ceiling tiles & Remediate 2'x20' VCT flooring due to category 2 contamination. Work performed in ACM know environment.	\$ 63,230	\$ 63,230	100
314	FM-0059612	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed compression plastic cooling lines for Variable Speed Drive systems on chiller 1 and chiller 2 (6 lines each) with field installed, welded copper cooling lines.	\$ 9,368	\$ 9,368	100
315	FM-0059615	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace panel batteries power supply, two (2) duct detector cover plates, and two (2) IQ panels. Remount smoke detector. During PM under SWO 2662460 these items failed and need to be rectified.	\$ 3,859	\$ 2,837	73.51
316	FM-0059617	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 2 inch cast iron pipe, and replace 10 feet of 5 inch cast iron pipe. Water remediation and containment. The waste line above the 1st floor ceiling was cracked and the smell created a health and safety issue.	\$ 22,500	\$ 15,604	69.35
317	FM-0059618	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove/replace cracked 2" cast iron P-trap pipe. Water leaked from 11th flr men's RR dept. F to 10th flr Jury room contaminating approx. 130SF surface. Remediate category 2, grey water.	\$ 32,550	\$ 32,550	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
318	FM-0059620	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC-Replace two (2) new bearings on AHU #3. Existing bearings are noisy and leaking lubricant.	\$ 5,506	\$ 4,614	83.8
319	FM-0059621	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Interior/Exterior Finishes - Adjust height of interior stair rail throughout (4 levels), modify approach to building beginning at parking lot, add ramp to approach, modify ADA parking, modify basement restroom to include ACM abatement. Facility does not meet current ADA standards, complaint filed with the County who is managing party.	\$ 300,840	\$ 300,840	100
320	FM-0059622	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Dept. 1, 4 and 5 reheat coil controls valves and stats failed. Remove 3 each actuators and room sensors. Install 3 each new room sensors, electronic actuator and electronic thermostat. Installation requires new control wiring to court rooms. Complete wiring as required. Performed start up and operational testing of new equipment. Work to be performed after court hours. Currently reheat coils are controlled manually to maintain court room temperatures.	\$ 7,609	\$ 7,609	100
321	FM-0059625	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Unclogged drinking fountain that leaked from the 4th floor holding cell to the 3rd hallway. Replace (1) 2x2 ceiling and erected 4x10 containment.	\$ 18,500	\$ 14,889	80.48
322	FM-0059626	Madera	New Madera Courthouse	20-F1	2	HVAC - Replacement of the 3rd floor Jace for the EMS/DDC system. This controls sends communication from HVAC devices on the 3rd and 4th floor back to the Building Automation System (BMS) and without it we cannot control the HVAC on each floor.	\$ 4,268	\$ 4,268	100
323	FM-0059627	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace Failed 25hp VFD Drive for AHU04 (court-exclusive) - Existing unit has failed and the AHU is running at full speed. Failure to replace the VFD will result in erratic space temperatures and wasted energy.	\$ 7,993	\$ 7,993	100
324	FM-0059628	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, and Hoists - Freight Elevator #1 stuck on 9th floor with doors open and not responding to calls. Elevator Tech on site evaluating problem. Only Freight Elevator in building. Tech found doors out of alignment and made temporary adjustments to return elevator to service. New FM is entered to replace the defective elevator doors.	\$ 10,250	\$ 10,250	100
325	FM-0059629	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Remove and replace door operator motor, control board and cable assembly. Elevator # 1 doors are not opening.	\$ 4,246	\$ 3,417	80.48
326	FM-0059630	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) VFD for AHU #6. Air handler for the 5th floor is continually tripping due to a faulty VFD.	\$ 9,933	\$ 8,457	85.14
327	FM-0059631	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove nonfunctioning Air Handler Unit from ceiling and install (1) new replacement AHU, weld in & install (1) filter drier and sight glass, evacuate system & add 13 lbs of new R422D refrigerant. Air Handler C is leaking water near elevator equipment which can cause damage equipment & shut down the elevators.	\$ 7,134	\$ 6,744	94.54
328	FM-0059632	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace approx. 10' of cracked 3" cast iron pipe, replace (5) 1'x1' saturated/damaged acoustic ceiling tiles. Pipe leaked in 7th flr DA's space affecting a 5'x5' section of ceiling tiles & VCT flooring. Work performed in known ACM environment. Remediation required due to Category 2, grey water contamination.	\$ 32,575	\$ 21,542	66.13
329	FM-0059633	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Exterior Shell – Replaced (3) rods, (45) links and made necessary adjustments to the roll down gate in Judge's secure parking. Gate failed and bound up when going down.	\$ 8,500	\$ 6,841	80.48



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
330	FM-0059634	Los Angeles	Mental Health Court	19-P1	1	Roof - Install reinforcement to support (8) Roof rafters that have been found to be damaged. The roof is sagging about 6 inches affecting department 95A and 95 Judges Chambers. This is current a safety issue.	\$ 55,500	\$ 55,500	100
331	FM-0059635	Orange	Civil Complex Center ("CXC")	30-A3	2	Roof - Remove and replace two 2' x 4' leaking skylights, 34 of damaged roof edge, a failed 2' x 8' section of fascia board, failing split wall corner, and 15' of fractured cricket to correct leaks. Recent rains revealed multiple leaks in the Civil Complex Center roof, if not addressed, will cause serious damage to the building.	\$ 4,688	\$ 4,274	91.17
332	FM-0059636	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove and replace two (2) air compressors. The air compressors are no longer serviceable and are not functioning properly.	\$ 32,060	\$ 28,771	89.74
333	FM-0059637	Lassen	Hall of Justice	18-C1	2	Grounds and Parking Lot - Restore approximately 29,000 SF of landscaping that was damaged by fire. Repair irrigation and install weed barrier and cover with landscape rock on south side and north side of property - Recent fire damaged irrigation and burnt.	\$ 28,500	\$ 28,500	100
334	FM-0059638	Fresno	B.F. Sisk Courthouse	10-O1	2	Security - Replace failed outdoor PTZ security camera located in sallyport parking lot with one Vicon SN220W-L Outdoor/Pendant Network PTZ Dome, 1080p, ONVIVF-compliant camera, and program into existing video surveillance system.	\$ 5,743	\$ 5,743	100
335	FM-0059641	Shasta	Main Courthouse	45-A1	2	Electrical - Emergency Generator - Replace and relocate a new 100kw 480v generator with integral fuel tank outside the building. The existing basement located 100kw generator is 61 years and can no longer pass a load test. There are no repair parts available and cannot be restored. The existing electrical room and fuel tank are no longer EPA compliant.	\$ 275,000	\$ 191,703	69.71
336	FM-0059643	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 10 feet of 4" cast iron waste line pipe and connectors that has a 4' crack leaking water onto the basement concrete floor next to the chillers.	\$ 32,580	\$ 22,594	69.35
337	FM-0059644	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Public passenger elevator #3 is stuck on the 1st floor and not responding. No entrapments.	\$ 8,250	\$ 6,367	77.17
338	FM-0059645	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced a 3 foot section of 2" Cast Iron pipe and 2 No-Hub Couplings. 19th Flr. Conference Room 9-714 water leaking through ceiling from a cracked drain line in the Mechanical Room directly above the Conference Room. Water has affected one (1) 2ft x 2ft ceiling tile.	\$ 36,650	\$ 25,212	68.79
339	FM-0059646	San Diego	County Courthouse	37-A1	2	HVAC - Replace one flex line coupling, and re-insulate 6 ft of 8 in piping and pump assembly. Chilled Water Pump #3 leaking due to failed flex coupling; water leaked onto basement pump room floor.	\$ 2,872	\$ 2,224	77.42
340	FM-0059647	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Replace 4 ea. failed upper door pivots on the main entry and exit doors with four new Rixson E-H345 door pivots - Pivots are completely worn with no more adjustments possible, causing doors to be misaligned and not close properly.	\$ 7,816	\$ 7,816	100
341	FM-0059648	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced safety stop switch on 3rd floor escalator going down to the 2nd floor. It's non-operational due to faulty safety stop switch.	\$ 4,135	\$ 3,201	77.42
342	FM-0059652	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed Chiller internal components - (1 each) Oil level switch, Oil heater, Filter, drain condenser and O-rings and gasket. Refrigerant will need to be recovered in tanks to drain oil and replace. Weekend work to shut down Chiller.	\$ 18,462	\$ 12,192	66.04
343	FM-0059654	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace failed condensing unit and fan coil unit to maintain temperature and protect court critical equipment. Failing unit services critical computer room equipment in room that must maintain temperatures of 70-75 degrees max.	\$ 10,926	\$ 9,892	90.54



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
344	FM-0059657	Madera	New Madera Courthouse	20-F1	2	Interior Finishes - Remove and replace (1) broken piece of clear tempered / laminated glass with speak thru hole, letter pass thru and polished edges on the exposed edges of the glass replacement. Approx. sixe 62 x 63. Glass will be silicone to adjacent pieces - The middle section glass in shatter and needs to be replace before any further damage is done.	\$ 4,237	\$ 4,237	100
345	FM-0059658	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install a split HVAC system unit to provide air conditioning in the senior administrator's office. There is currently no air to that location which causing health issues.	\$ 41,710	\$ 41,710	100
346	FM-0059659	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators - Public elevators 1-4 floor tiles. Replace 120sq.ft of rubber tiles in Elevators 1-4. Work to performed in a ACM environment. The current tiles are damaged with holes and cracks, causing a trip hazard in all the public elevators.	\$ 13,922	\$ 11,838	85.03
347	FM-0059663	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10' of 4" cast iron waste line that is leaking water down into the 5th floor lockup cell. No damage to the metal ceiling and the floor is made of concrete.	\$ 38,600	\$ 38,600	100
348	FM-0059664	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Fire Protection - Replace (1) faulty smoke detector in elevator lobby. Smoke detector failed and affected operations of the public elevator & employee elevator. Both elevators recalled to the first floor & stopped operating.	\$ 6,950	\$ 5,363	77.17
349	FM-0059668	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace packing, O Rings, lantern rings, case gasket, shaft sleeve and fittings for the Fire Pump - Minor rebuild of Pump will increase performance and extend lifetime as recommended during findings in annual PM.	\$ 4,061	\$ 2,711	66.76
350	FM-0059670	San Francisco	Hall of Justice	38-B1	2	Fire Protection - Remove deadbolt lock (1); install new panic hardware (2) w/upper rods only; cover holes - Courtroom doors have non compliant deadbolt lock and one failed panic bar making it a non compliant exit.	\$ 10,651	\$ 10,651	100
351	FM-0059671	Orange	Central Justice Center	30-A1	2	HVAC - Mechanical room AHU 19, 2nd floor - Remove and replace defective shaft, bushings, and bearings with new. Work includes mechanical analysis, laser alignment, and balancing. The air handler unit is not functioning properly, making very loud noises and disturbing the neighboring courtrooms.	\$ 8,217	\$ 7,491	91.17
352	FM-0059675	Kern	Arvin/ Lamont Branch	15-H1	2	Electrical - Replace inoperable Control Board for Emergency Stand-by Generator - control board burnt out and no longer powering up Generator in the event of power loss to the facility.	\$ 9,419	\$ 5,737	60.91
353	FM-0059676	Calaveras	Calaveras Superior Court	05-C1	2	HVAC - The airtrol tank has developed a leak thru a cracked machine welded seam in the tank. We had made an attempt to repair.	\$ 6,830	\$ 6,830	100
354	FM-0059681	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Restore building fire system fire pump. Building Fire System Fire Pump is not drawing in water, no water in the event of a fire.	\$ 14,870	\$ 11,557	77.72
355	FM-0059682	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace two (2) failing 300-ton York centrifugal chillers and related cooling towers. Work to include engineering, plan review, and ACM abatement. This original equipment was retrofitted 10 years ago.	\$ 2,254,788	\$ 2,131,677	94.54
356	FM-0059685	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Replace 2 broken windows in south (secured) stairwell. Apply opaque film on interior and mirrored tint on exterior - windows are elevated and will require lift (windows were shot out).	\$ 6,697	\$ 6,697	100
357	FM-0059686	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace defective components on two (2) fireman phones. During "fireman phone jacks inspection" we found two (2) phone jacks on the 3rd floor without communication to the fire control and with firefighters during an inspection.	\$ 4,650	\$ 3,225	69.35



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
358	FM-0059687	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10' of 2" domestic water line with pin whole leak causing water to drip down light fixture onto a 3'x3' section of carpeting next to the witness stand.	\$ 42,555	\$ 42,555	100
359	FM-0059689	Orange	North Justice Center	30-C1	2	Plumbing - Detention Drain Line - Saw/cut and remove and replace 3ft x 6ft section of concrete to remove drain cable stuck in the drain line. Plumbing vendor called out several times to unclog due to cable stuck in the drain line. Original clog and cable are causing sewage backups.	\$ 14,500	\$ 14,500	100
360	FM-0059691	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Restore deteriorating Chiller water pump for chiller #1, pump is leaking and wasting water. Remove and disconnect (1) CHW Pump for rebuild. Install (1) replacement coupling.	\$ 10,870	\$ 7,538	69.35
361	FM-0059692	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Replace 251 sq. ft. of carpet with 12x12" carpet tiles and 200ft of 4" of rubber cove base to mitigate risk hazard. Jury Lounge carpet is very worn with multiple carpet patches where seams are frayed. This is a high traffic area and currently posing as a significant trip hazard.	\$ 13,871	\$ 13,871	100
362	FM-0059693	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replaced approximately 4 feet of 3 inch Cast Iron drain pipe. Remediation vendor replaced (4) 2'x2' ceiling tiles and cleaned water from 3'x2' section of tile flooring. Water is leaking from the 4th floor, Janitor's Closet mop sink drain pipe (3" cast iron drain pipe) down to the 3rd floor Judge's lounge secured hallway, wetting (4) 2'x2' ceiling tiles and a 3'x2' section of tiles flooring.	\$ 37,325	\$ 37,325	100
363	FM-0059695	Los Angeles	Santa Monica Courthouse	19-AP1	2	Exterior Shell - Replace (3) broken 30"x30" glass window panes along 1st and 2nd flr front façade. High lift equipment required. Broken glass is a safety hazard for employees.	\$ 2,828	\$ 2,220	78.49
364	FM-0059696	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes- Replace 1,060 sq. ft. of damaged floor tiles in the 2nd floor clerk's office. Current tiles are currently causing a trip hazard for employees.	\$ 10,147	\$ 10,147	100
365	FM-0059697	Solano	Hall of Justice	48-A1	2	Exterior shell - Repair doors 2 that are currently unusable due to failed door pivots; LOTO security sounder and sensors; Remove double doors; Remove and replace (2) failed door closer pivots, and (2) failed bottom door pivots; Re-install doors with new hardware, at correct elevation. Door is unusable because of worn out hardware.	\$ 4,574	\$ 3,331	72.82
366	FM-0059698	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Custody elevator #5 replace failing operation selector unit. Sheriffs personnel is forced to use judges elevator #4 to transport inmates.	\$ 9,464	\$ 8,139	86
367	FM-0059699	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace switches, leveling device, and inductors- Elevator is out of service due to not leveling on the floors.	\$ 4,572	\$ 3,680	80.48
368	FM-0059701	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing- Replace 4ft of 3 from the domestic hot water supply and return pipes. The 2 pipes are currently leaking. ACM environment, and containment. Water is leaking from a domestic hot water supply and return line from 14ft up in East side Basement Mechanical Room on to the concrete floor and from above the generator room on to the concrete floor.	\$ 41,585	\$ 28,839	69.35
369	FM-0059702	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Central Plant. Ten (10) rooftop exhaust fans have failed or are failing. Remove old fans and replace with new fans. Install electrical as needed and test operation when complete.	\$ 3,945	\$ 3,945	100
370	FM-0059703	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water is leaking from the ceiling of the 19th floor, secure hallway wetting (2) 1x1 ceiling tiles. Plumbing vendor found no leaking pipes. Water sourcing from condensation on the HVAC ductwork. Tech adjusted room temp. to alleviate condensation problem.	\$ 38,890	\$ 38,890	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2016-2017

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
371	FM-0059705	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Mirrors were etched - Replace (1 each) mirror with anti-graffiti film - Sand, patch and paint partitions in the men public restroom on 1st floors.	\$ 7,148	\$ 7,148	100
372	FM-0059706	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Remove (1) damaged fire rated door & surface mount closer w/NRP BB Hinges. Existing door is splitting compromising its integrity.	\$ 4,407	\$ 2,914	66.13
							\$ 12,283,200	\$ 11,168,851	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2016-2017

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	19-CFR046	Los Angeles	All	All	Annual Budget	Establish annual budget to address multiple small projects, under \$50,000 each (for either non-rule 10.810 and/or rule 10.810 allowable).	Ongoing	TCTF	\$ 650,000
2	24-CFR014	Merced	24-F2	810 West Main Street	Lease Extension	Two-year lease extension for storage of Civil, Criminal, Traffic, and Family Law files. (1/16/2017 - 1/15/2019).	Two Years	TCTF	\$ 65,904
3	24-CFR015	Merced	All	All	Annual Budget	Establish annual budget for facilities-related projects either rule 10.810 or non-rule 10.810 allowable) in all Merced court facilities.	Ongoing	TCTF	\$ 25,000
4	34-CFR007	Sacramento	34-E1	William Ridgeway Family Relations Courthouse	Facility Modification	Convert open office space into a Family Child Support courtroom, as well as two attorney/client conference rooms, a bench, installation of spectator seating, and add a restroom to judicial chamber. This will streamline child support operations and reorganize the juvenile dependency calendars to reduce backlogs.	One Time	TCTF	\$ 166,600
5	36-CFR036	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	Installation of two Automatic Transfer Switches (ATS) and tie-in to building emergency generator to provide emergency power to the entire 2nd floor.	One-Time	Non-TCTF	\$ 325,000
6	40-CFR008	San Luis Obispo	40-F1	1120 Mill Street	Lease Extension	Three-year lease extension for office space. (4/1/2017 - 3/31/2020)	Three Years	TCTF	\$ 307,377
7	50-CFR021	Stanislaus	50-A2	Hall of Records	Lease Extension	Five-year lease extension for office and storage space. (1/1/2017 - 12/31/2021)	Five Years	TCTF	\$ 725,563