

JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on December 16, 2016

Title

Court Facilities: Trial Court Facility Modification Advisory Committee Fiscal Year 2015–2016 Annual Report

Submitted by

Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Agenda Item Type Information Only

Date of Report November 30, 2016

Contact Enrrique Villasana, 415-865-4040 enrrique.villasana@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for fiscal year (FY) 2015–2016. In compliance with the *Trial Court Facility Modifications Policy* adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting the annual report for FY 2015–2016 as Attachment A.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See <u>www.courts.ca.gov/documents/jc-20120727-itemG.pdf</u>.

management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

The Judicial Council allocated the FY 2011–2012 budget of \$30 million at the August 26, 2011, meeting. The FY 2012–2013 budget of \$50 million was allocated at the July 27, 2012, Judicial Council meeting. The FY 2013–2014 budget of \$50 million was allocated at the October 25, 2013, Judicial Council meeting. The 2014–2015 budget of \$65 million was allocated at the July 27, 2014, Judicial Council meeting. The 2015–2016 budget of \$65 million was allocated at the August 20, 2015, Judicial Council meeting.

The TCFMAC reports previously approved by the Judicial Council are available at <u>www.courts.ca.gov/2567.htm</u> under Research and Reports: Conditions in Our Courts.

Concerns of Stakeholders

An invitation to comment on the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2015–2016* was posted to Judicial Resources Network for a two-week period from October 21–November 4, 2016. To announce the invitation to comment, an e-mail was sent to presiding judges, assistant presiding judges, court executive officers, and Judicial Council members, and a notice in *Court News Update* was sent to all Judicial Council and court staff. No comments were received.

Policy and Cost Implications

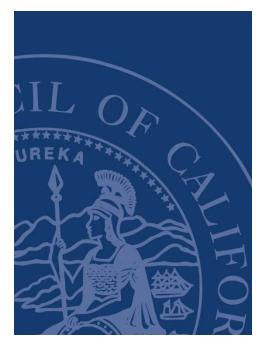
The TCFMAC had an approved FY 2015–2016 budget of \$65 million to fund the required program components. A total of 1,298 projects were reviewed and approved by the committee with a total approximate value of \$45.5 million. The committee also approved \$9.3 million for secondary project phases and required cost increases for projects that began in previous years. The committee allocated \$5.5 million to support project management functions and preliminary project planning and estimating. The committee approved \$4 million for plan-check and review services, permitting and inspections, commissioning services, and ancillary functions required to execute the Facility Modification Program. The balance of funding was accrued to cover the branch's portion of county-managed emergency projects.

Implementation Efforts

The attached report documents the accomplishments of the Judicial Council and TCFMAC, and aligns with the council policy and approved budget for FY 2015–2016. It also provides insight into future challenges for the branch that may occur should current funding levels continue.

Attachments

1. Attachment A: Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2015–2016



Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2015–2016

PURSUANT TO THE TRIAL COURT FACILITY MODIFICATIONS POLICY ADOPTED BY THE JUDICIAL COUNCIL ON JULY 27, 2012, AND REVISED DECEMBER 12, 2014

NOVEMBER 30, 2016



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Introduction

This annual report for fiscal year (FY) 2015–2016 provides an overview of the Trial Court Facility Modification Advisory Committee (TCFMAC), the committee's activities, project authorizations for the past fiscal year, ongoing facility assessments, and funding concerns.

The TCFMAC had an approved FY 2015–2016 budget of \$65 million to fund the required program components. The TCFMAC reviews and approves facility modification requests from across the state in accordance with the *Trial Court Facility Modifications Policy* (Attachment A). A total of 1,298 projects were reviewed and approved by the committee with a total approximate value of \$45.5 million (Attachment G). The committee also approved \$9.2 million for secondary project phases, as well as required and projected cost increases. The committee allocated \$5.5 million to support project management functions and preliminary project planning and estimating. The committee approved \$4 million for plan-check and review services, permitting and inspections, commissioning services, and ancillary functions required to execute the Facility Modification Program. The balance of funding was accrued to cover the branch's portion of county-managed emergency projects.

The TCFMAC primarily limited approvals for facility modification projects to Priority 1 (Immediately or Potentially Critical) and Priority 2 (Necessary, but Not Yet Critical) projects. However, the committee reviewed and approved 14 Priority 3 (Needed) energy efficiency projects, estimated at \$2 million. When associated rebates are factored in, the net cost is just under \$2 million. The simple payback on these projects, based on the energy savings, remains under five years.

Due to limitations of facility modification funding, many courts funded enhancements to their own facilities through the Court-Funded Facilities Request (CFR) program administered by the Judicial Council. In FY 2015–2016 there were 30 facility modification-related projects funded by the courts with a total estimated cost of \$13.8 million, and 22 lease-related requests funded by the courts with a total estimated cost of \$7.1 million. These projects would have gone unfunded without the financial support of the courts.

The current operations and maintenance and facility modification funding levels for the judicial branch are insufficient to address all the facilities needs of the courts. The result is that we are operating in a "run to failure" environment where otherwise avoidable disruptions to court operations occur since timely renewals of working systems are not done. While recognizing the significant increase of \$15 million starting with the 2014–2015 fiscal year, bringing the program funding to a total of \$65 million per year, the resources for the program are substantially deficient and do not allow the Judicial Council to address all the courts' needs. This places court operations at increased risk for HVAC system failures, electrical service outages, and facility closures due to water leaks. As these system failure events occur, there are negative impacts on court operations and all of their constituents, including plaintiffs, defendants, jurors, attorneys, justice partners, and the general public. This "run to failure" condition only adds to the overburdened Facility Modification Program and the construction funds that support this effort.

Delayed system renewal is often more expensive than timely renewal of major systems since there is often avoidable degradation of other system components when key parts are "run to failure."

As a result, the current budget will not maintain the condition or functionality of the judicial branch court facilities. The current level of funding forces the TCFMAC to address only the most critical facility modification immediate and critical needs across the state (Priorities 1 & 2). Lower-priority projects will continue to be deferred until they become immediate or critical needs. Current high priorities include roof replacements, elevator renovations, and the replacement of cooling towers and chillers to restore basic building functions. Lower-priority projects, such as the replacement of interior finishes, security enhancements, and painting of building exteriors will continue to be deferred. There is no funding available on a statewide basis for the routine repainting of the interiors or exteriors of state-owned courthouses. For example, wooden window units are being allowed to deteriorate to a point of failure due to lack of routine maintenance. In addition, there are no routine maintenance or facility modifications funds available in this fiscal year, or in the foreseeable future, to conduct routine washing of exterior windows. Window systems suffer avoidable deterioration if they go without cleaning for five or more years after the completion of new construction. Many of our newly opened courthouses have large expanses of exterior window systems that are vulnerable to this level of avoidable deterioration.

Background

The Trial Court Facility Modification Advisory Committee¹ was established by Judicial Council policy in 2005. The committee first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*² adopted by the Judicial Council on July 27, 2012, and revised on December 12, 2014. The primary oversight responsibility included reviewing statewide facility modification requests and approving facility modification funding. The working group's charge was formalized by the Judicial Council on December 14, 2012, and the committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

From July 2015 to June 2016, the following members served on the committee over the course of the fiscal year:

- Hon. Donald Cole Byrd, Chair and Presiding Judge of the Superior Court of Glenn County;
- Hon. William F. Highberger, Vice-chair and Judge of the Superior Court of Los Angeles County;
- Hon. Jennifer K. Rockwell, Judge of the Superior Court of Sacramento County;

¹ From 2005–2013, the Trial Court Facility Modification Advisory Committee operated as a working group. On April 25, 2013, the working group's status was elevated to advisory committee.

² As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See <u>www.courts.ca.gov/documents/jc-20120727-itemG.pdf</u>.

- Hon. James L. Stoelker, Judge of the Superior Court of Santa Clara County;
- Hon. Vanessa W. Vallarta, Judge of the Superior Court of Monterey County;
- Mr. Michael M. Roddy, Court Executive Officer of the Superior Court of San Diego County;
- Ms. Linda Romero Soles, Court Executive Officer of the Superior Court of Merced County;
- Ms. Jeanine D. Tucker, Court Executive Officer of the Superior Court of Tuolumne County;
- Ms. Christina M. Volkers, Court Executive Officer of the Superior Court of San Bernardino County;
- Hon. Brad R. Hill (Advisory), Administrative Presiding Justice, Court of Appeal, Fifth Appellate District; and
- Hon. Patricia M. Lucas (Advisory), Judge of the Superior Court of Santa Clara County.

The members met approximately every 45 days—either in a full-day, in-person meeting or via a phone conference—to review facility modification requests, approve funding, and provide guidance to the Judicial Council on the prioritization and funding of facility modifications. The chair, vice-chair, and members of the advisory committee also conduct site visits on an as-needed basis. In-person meetings were held in the Judicial Council's Sacramento field office.

Annual Report

The TCFMAC is required by the policy to provide an annual report to the Judicial Council. This report fulfills that requirement and covers activities between July 1, 2015, and June 30, 2016.

Facility Modification Priorities

The policy breaks facility modifications (FMs) into six priority categories as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a facility modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 facility modification.

Because of their critical nature, Priority 1 facility modification requests are addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. The TCFMAC reviews staff decisions at its next scheduled meeting. They validate that both the necessity and the scope of the work meet the requirements of a Priority 1 facility modification.

Priority 2—Necessary, but Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—**Needed.** A Priority 3 ranking is appropriate where addressing a facility modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components do not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, but Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested facility modification.

Priority 6—Hazardous Materials, Managed but Not Abated. A Priority 6 ranking is appropriate for a facility modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund (SCFCF);
- Immediate and Critical Needs Account (ICNA), Senate Bill 1407 funding;
- Court Facilities Architecture Revolving Fund, established by the Judicial Council for continuous appropriation of SCFCF and ICNA monies; and
- Reimbursable funds, to cover a county's share of facility modification costs in shared-use facilities.

The Facility Modification Program budget for FY 2015–2016 was \$65 million. Of that amount, \$25 million for approved facility modification projects was moved from the FY 2015–2016 Facility Modification Program budget to the Court Facilities Architecture Revolving Fund. The projects associated with this funding were approved by the TCFMAC and will be released for

execution to Judicial Council project management staff during fiscal year 2016–2017. A total of \$37.1 million was encumbered on service provider contracts for approved projects ready for execution. A total of \$3.6 million was encumbered to pay counties for the Judicial Council's share of county-executed facility modification work.

The committee used its council-approved authority to reallocate funding based on changing needs over the course of the fiscal year.³ The original budget allocation of \$10 million for Priority 1 FMs was decreased by \$2 million during the year in order to support the unplanned Priority 2–6 FMs. The Priority 1 FM burn rate was less than anticipated and enabled the reallocation of funds to permit more unplanned Priority 2 work to be completed and support ongoing requirements.

Fiscal Year 2015–2016 Budget Allocation	Council-Approved Allocation (in millions)	TCFMAC Final Allocation (in millions)
Priority 1, Emergency Facility Modifications	10.0	8.0
Planned Priorities 2–6, Facility Modifications	2.9	2.9
Unplanned Priorities 2–6, Facility Modifications	48.1	50.1
Statewide Facility Modification Planning	4.0	4.0
Total Expenditure	\$65.0	\$65.0

Table 1. Fiscal Year 2015–2016 Funding Reallocation

Significant Expenditures in FY 2015-2016

Contractors for both the Judicial Council and the counties performed 1,298 facility modifications in FY 2015–2016, for a total shared cost of more than \$45 million. The vast majority of individual authorizations was for facility modifications less than \$50,000 each and involved minor renovations and hardware replacements within court facilities and the associated planning efforts. Of the 1,298 facility modifications, 41 facility modification projects each had a total cost of \$300,000 or more. These 41 projects, estimated at approximately \$26 million, represent 50 percent of the total facility modification expenditures for this year. Attachment B lists these large facility modifications and provides a short description of each. Estimates within this attachment reflect updated costs based on changes to project scope and design. Changes to project costs have been approved by the TCFMAC.

Facility Assessment Program

The key to the long-term management of the judicial branch facilities is a solid facility assessment program that captures the current conditions of deferred maintenance in the facilities and identifies the normal and likely life cycle requirements for major building

³ Expenditures are based on data as of June 30, 2016. Some are based on estimated costs for work not yet completed, and so the actual costs may vary slightly.

system and component renewals. The Judicial Council continues to manage such a program, but is at a critical decision point to maintain such a system due to yearly recurring costs. To date, the program has completed assessments of more than 14 million square feet in 207 facilities. This figure represents about 88 percent of the square footage for which the branch is financially responsible. Not included in the current assessment effort are newly constructed facilities and smaller, remote facilities; leased facilities; and county-managed facilities with a small portion of court space. When completed, the assessment program data will cover approximately 95 percent of the Judicial Council's financial responsibility.

The assessments do not capture all building issues but focus on existing systems and equipment. They provide limited identification of enhancements required because of changes in building codes since original construction and Americans with Disabilities Act (ADA) issues. They do not specifically address lack of security or functional obsolescence of design, court operational functionality, or space issues.

The assessment program uses a software program developed by VFA, Inc., a national firm that specializes in facility assessment and capital renewal planning. The VFA database contains condition data for more than 97,000 facilities, 82 percent of which are federal, state, and local governmental agencies, with the remaining 18 percent coming from companies in the commercial and financial services arena as well as health organizations across the country. The total portfolio captured within its database is approximately 4 billion square feet. Based on its assessment, VFA creates a Facility Condition Index (FCI) for each facility. The FCI indicates the cost of deferred maintenance in a facility relative to the cost of that facility's replacement. The lower the FCI score, the better the condition of the facility. Nationwide, the average FCI in VFA's database is 19 percent. To date, the average FCI for fully assessed California courts is 47 percent. This indicates that, within the past three years, California's court facilities have moved from "Managed Care" to "Reactive Management" and is three percentage points away from "Critical Care." (See Figure 1 on page 9.) Attachment E contains a list of all assessed facilities and their FCI ratings.

The average FCI for all state and local government facilities in VFA's database is 32 percent, so unfortunately California courts are working in facilities that, collectively, are in worse condition than their governmental counterparts around the country. Further, lack of capital reinvestment will continue the decline of the operational capabilities for the existing branch portfolio.

The goal of the Judicial Council is to maintain the portfolio of court facilities at a level of "Comprehensive Stewardship" based on the standards of the service-level matrix included in Figure 1. The figure uses industry standards to show a full range of facility conditions, from "Crisis Response"—where there is a constant need for emergency action to keep the court in operation—to the "Showpiece Quality" category, which represents the ideal facility conditions. (A description of service levels follows.) With the 47 percent FCI representing the average indicator, the worst Judicial Council facilities fall in the "Crisis Response" category, and the majority fall into the low range of "Managed Care"; only a few are in the "Showpiece Quality" category. Some of the worst buildings are facilities targeted for replacement via the Capital Construction Program or are small modular units that are beyond their useful life. The Capital Program replacement of courthouses is in serious jeopardy of continuing due to their own funding constraints. This only exacerbates the need for a fully funded maintenance and infrastructure replacement program as buildings continue to age beyond their useful life.

Service levels:

- **Showpiece Quality.** Facilities are maintained at the highest level; the majority of maintenance work is preventive. Equipment and building are fully functional and in excellent operating condition.
- **Comprehensive Stewardship** (Judicial Council goal). Equipment and building are usually functional and in good condition. Some reactive maintenance and emergency response is needed. Response is timely to service requests.
- **Managed Care.** Equipment and building components are mostly functional, with occasional breakdowns. Maintenance performed is more reactive than preventive. Response to service requests takes a little longer.
- **Reactive Management.** Equipment and building components are frequently broken and inoperative, and they continue to deteriorate. Maintenance is almost exclusively reactive, and response is no longer timely.
- **Crisis Response.** Building components and equipment are routinely broken and inoperative. Wear and tear continues unabated. Preventive maintenance is no longer performed, and response is limited to emergencies.

The most rundown Judicial Council facilities in the "Crisis Response" category have seen some improvements, but the ongoing aging of the portfolio continues to affect the overall improvement of the building components and equipment. With limited resources, system replacements are funded only when systems fail or come close to failure (Priorities 1–2). An adequately funded facility management program would replace systems when they reach the end of their functional lives (Priority 5), but before they fail or require excessive maintenance costs. This ideal situation would require that many Priority 5 facility modifications be funded each year.

The Facility Modification budget for FY 2015–2016 of \$65 million is insufficient to meet the needs of the 21.2 million square feet of judicial branch–funded facilities eligible for facility modification funding. Figure 1 highlights the current anticipated funding compared to the growing need for additional funding over the next five years. Unless the current plan is adjusted, courts can expect the general condition of their facilities to continue to decline. This decline will place the portfolio well into "Crisis Response" range, which is typified by a high level of system and equipment failure that will cause significant negative operational impact on court operations.

Figure 1 below also indicates expected changes to the FCI for the existing portfolio over the next five years based on our current assumptions for funding during this time of severe fiscal limitation for the state. A one-time \$45 million allocation from the Department of Finance in FY 2016–2017 to be utilized toward deferred maintenance in Judicial Branch facilities will help keep the overall FCI steady for a year or so, but the growing backlog and increase in inflationary construction costs will quickly restart the downward course, as evidenced below. See Attachment F for a full detailed description of the Facility Service Level Matrix referenced in Figure 1.

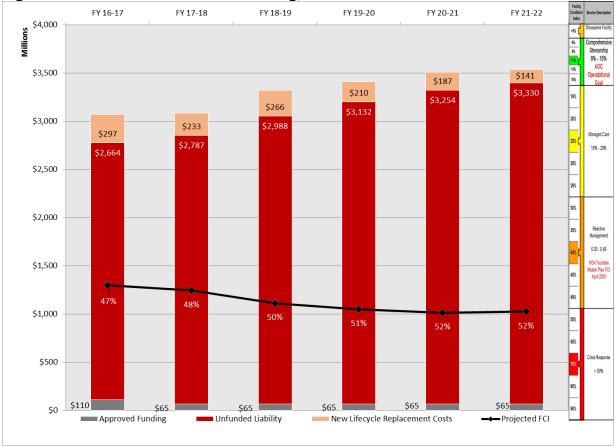


Figure 1. FCI Relative to Potential Funding, FY 2016–2017 to FY 2021–2022

Committee Activities

The committee utilizes the *Facility Modification Policy* and the *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* to prioritize and score facility modifications; the lower the score, the higher the ranking. Thus, all Priority 2 facility modifications are ranked above all Priority 3 facility modifications. Recent revisions of the methodology distinguish the priority of graffiti removal based on whether the graffiti is in public or nonpublic areas of the court and score county-managed projects in the same manner as Judicial Council–managed facility modifications.

Using this ranking methodology, the Judicial Council staff prepares a preliminary ranking list for the committee. The committee reviews, revises, and finalizes the list for use when considering which facility modifications to fund.

The committee held eight meetings in FY 2015–2016. Table 2 outlines the activities of the TCFMAC, indicating the number of facility modifications reviewed and funded and the number of facility modifications reported as completed by staff.

	Number of Facility	
	Modifications	Estimated Cost
Reviewed and Approved (Attachment G)	1,298	\$45,528,036
Funded and Open*	518	\$99,370,940
Completed**	1,207	\$33,448,977

Table 2. Facility Modification Activity

* Includes all funded FMs that were still open on June 30, 2015, regardless of the year of funding.

** Includes all FMs completed during FY 2015–2016, regardless of the year of funding.

A breakdown of FY 2015–2016 approved facility modification funding, by priority and court, is provided in Attachment D. The vast majority of funding went to Priority 2 facility modifications because of an increase in the Judicial Council's direct maintenance responsibility for more facilities coupled with no significant increase in funding. Figure 2 shows how funding of the various priorities has changed over time. The first few years show a balance between the various priorities, whereas this year shows that almost all funding went to the two highest priorities.

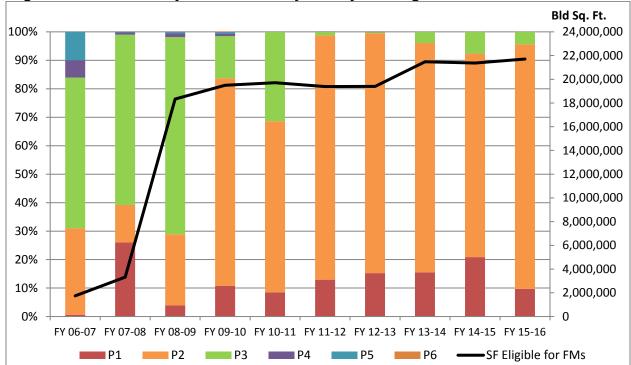




Figure 2 represents the breakdown of dollars spent by priority, expressed as a percentage of the facility modifications funded during each fiscal year. The line represents the growth in square footage for which the council is responsible. Priority 2 projects such as exterior walls, conveying systems, HVAC system issues, and roofing continue to lead the list of projects

receiving funding.

Operations and Maintenance

TCFMAC oversight includes routine, recurring, and generally anticipated maintenance and repairs of court facilities that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program work in harmony and will provide the most effective overall program.

Committee Activity Summary

In addition to reviewing and funding facility modifications and operations and maintenance, the committee has continued to refine the processing and internal policies for managing all relevant data and making funding decisions. The committee has also:

- Discussed and considered Court-Funded Facilities Requests, authorizing court contributions to fund urgent court facilities needs, such as leases and facility modifications;
- Provided support to the *Judicial Council Policy Limiting the Acceptance and Purchasing of Art*, which was adopted by the Judicial Council in December 2015;
- Participated as members of the Court Facilities Advisory Committee;
- Reviewed and approved energy efficiency projects to offset the impact of increasing utility rates on the operations and maintenance budget;
- Reviewed and approved the annual Deferred Maintenance Report to be submitted to the Department of Finance;
- Supported multiple Budget Change Proposals for Judicial Council consideration to help alleviate facilities funding shortfalls;
- Reviewed and supported water conservation efforts and strategies, including a pilot project for native/drought tolerant landscaping and continued water usage audits;
- Received a presentation on possible efforts to develop an in-depth ranking and prioritization report and database for facilities containing a high seismic risk;
- Reviewed ownership and responsibility issues surrounding audio/visual equipment in courthouses;
- Received information regarding disposition efforts of the Chico and Corning courthouses;
- Through its representative Judge Donald Cole Byrd, visited the Superior Courts of Lake and Tehama Counties to review the new capital projects and meet with the courts;
- Reviewed budget issues associated with lack of funding, lack of staffing, and the ongoing funding needs associated with the increasing portfolio square footage, utility rates, and construction costs.

Customer Surveys

To validate that the facility modification and operations and maintenance programs are

successfully meeting the needs and requirements of the courts, the Judicial Council staff periodically request court feedback through formalized customer satisfaction surveys. For facility modifications, a customer satisfaction survey is conducted at the completion of each project. For regular operations and maintenance performed at the courts, a customer satisfaction survey is conducted by randomly selecting 20 percent of the total job orders processed. During FY 2015–2016, 315 facility modification surveys and 4,711 operations and maintenance surveys were sent. The surveys received indicate the courts' general satisfaction with the performance of the facility modification and operations and maintenance programs: less than one percent of responses indicated there is room for improvement or that work completed was unsatisfactory.

Committee's Funding Concerns

Due to continued lack of program funding at industry standard thresholds, the committee continues with the run-to-failure funding methodology that primarily focuses on critical system replacements and high-value improvements to the infrastructure. These projects, primarily responding to failed building systems, are critical to mitigating negative operational impacts to court facilities throughout the state. Examples of these critical system replacements include failed roofing causing interior structural damage; failed fire protection monitoring systems causing safety issues; failed elevator systems causing entrapments; failed HVAC equipment causing uncomfortable and unsafe working conditions; and failed plumbing systems causing flooding. Without an adequate operations and maintenance budget to perform the appropriate preventative maintenance, these critical systems will continue to fail and will continue to interrupt court operations.

The Facility Modification Program has faced funding challenges and continues to do so. The facility modification budget for FY 2011–2012 was \$30 million; in FY 2012–2013 and FY 2013–2014, the budget was increased to \$50 million; and in FY 2014–2015, the budget increased to \$65 million. These historical budgets have failed to meet the identified needs of the judicial branch's facility program as identified in Figure 1 above.

Even with another year at \$65 million, the program continues to face obstacles associated with maintaining adequate staffing levels to perform the critical planning functions and adequate funding to address the critical system replacements.

This lack of funding capability is a result of continued state budget difficulties and the redirection of State Court Facilities Construction Funds to support court operations. Because of the current limited funding, any work deemed noncritical to ongoing operations was not funded, leading to more emergency projects (Priority 1) and increased cost to the state over the long term. In FY 2015–2016, the trend will continue with few if any Priority 3 projects being funded. With current funding levels, there will be no ability to fund Priority 4, 5, or 6 facility modifications in the next few years. Equipment and systems that are beyond their rated life will not be replaced until their condition degrades further and requires immediate

action (Priority 1) to prevent negative impacts to the public and court operations. For example, building systems such as HVAC, plumbing, electrical, and conveyance will continue to fail and cause a negative impact to court operations. Current funding levels are not sufficient for entire building system replacements across the state; only renovations and repairs can be adequately funded.

Security funding responsibility continues to be unclear. At this time, the security projects funded through the advisory committee are for like-for-like replacements when equipment has failed and for security hardware replacements where physical threats or privacy concerns are present, such as lock sets in holding areas, courtrooms, secure hallways, and judges' chambers. Security enhancements—such as additional cameras, software upgrades, and digital equipment where currently none is present—are not being funded.

Court inspections by the State Fire Marshal and the Air Quality Management District have the potential to come with extreme costs due to outdated systems and facility infrastructure not complying with current codes and requirements related to fire safety and emissions standards. In FY 2015–2016, \$2.4 million was allocated to facility modifications addressing citations and notices of corrections.

Figure 3 below shows the unfunded facility modification backlog in relation to judicial branch square footage. Current funding levels are not adequately addressing the unfunded backlog of work; it will take years to complete even under the best funding scenarios and assuming no new work requests are added to the list.

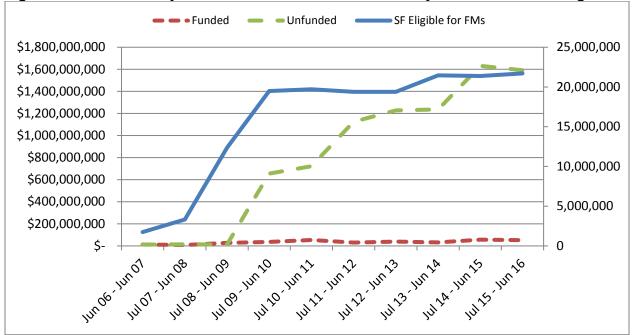


Figure 3. Funded Facility Modifications and Unfunded Facility Modification Backlog

The largest need for additional funding is in the critical system areas of HVAC (heating,

ventilation, and air conditioning) and the aging electrical infrastructure. This is evident by the deferred projects currently identified but still unfunded (estimated at \$1.6 billion). See Figure 4 for a breakdown of unfunded projects by building system.

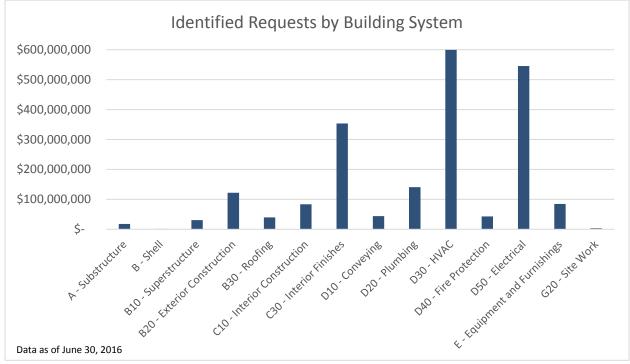


Figure 4. Identified Requests by Building System⁴

Conclusion

Obtaining appropriate funding and staffing levels continues to challenge the committee in its efforts to implement the Facility Modification Program as directed by policy. The limited resources available require the committee to continue to defer much-needed renovations of the facility infrastructure.

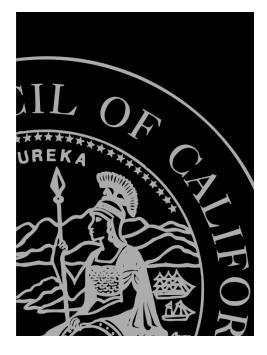
As evidenced in Figure 2, unless additional program funding is allocated, facility conditions will continue to degrade and critical system failures will increase. Inadequate funding will continue to hinder the Judicial Council's ability to provide and maintain safe, dignified, and fully functional facilities that accommodate the needs of all court users, as well as our justice system partners.

Attachments

1. Attachment A: Trial Court Facility Modifications Policy, Adopted and Effective July 27, 2012, Revised December 12, 2014

⁴ Building system coding aligns with Uniformat II principles as set by the National Institute of Standards and Technology—NIST 6389.

- 2. Attachment B: Descriptions of Funded Facility Modifications Over \$300,000, FY 2015–2016
- 3. Attachment C: Completed Facility Modifications Spotlight
- Attachment D: Approved Facility Modification Funding by Priority and County, FY 2015– 2016
- 5. Attachment E: Trial Court Facility Condition Index, FY 2015–2016
- 6. Attachment F: Facility Service Level Matrix
- 7. Attachment G: Facility Modifications Reviewed and Approved Between July 1, 2015, and June 30, 2016



Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE JULY 27, 2012 REVISED DECEMBER 12, 2014



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

The *Trial Court Facility Modifications Policy*, initially approved and effective July 27, 2012, replaced and superseded the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities;* last revised April 24, 2009. This revised *Trial Court Facility Modifications Policy*, if approved by the council, will become effective January 1, 2015.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A "special improvement" meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred

maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and

• A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore <u>or</u> improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification and routine maintenance and repairs. Facility Modifications are distinguished from routine maintenance and repairs based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center (CSC) is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by Real Estate and Facilities Management staff, within the Judicial Council's Administrative Division. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the fiscal year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the Trial Court Facility Modification Advisory Committee (TCFMAC) has fully vetted and recommended for funding at the beginning of the fiscal year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest priority from those *not* funded in the previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the TCFMAC among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are canceled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the fiscal year by the TCFMAC to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMAC will determine at the beginning of the fiscal year the estimated amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decisions at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the Judicial Council staff will present a proposed list of Facility Modification at each meeting. The TCFMAC will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section II(A) above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 Facility Modifications requested for shared-use facilities will be assigned an appropriate

priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests— that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some

condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and Judicial Council personnel through requests made to the CSC. The Judicial Council staff in collaboration with the local court staff will

- Confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- Assign a priority category to each request;
- Resolve any questions and develop a preliminary cost estimate; and
- Finalize the scope of the Facility Modification.

1. Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by Judicial Council staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. Judicial Council staff will report to the TCFMAC on all Priority 1 requests as part of the next scheduled TCFMAC meeting.

2. Priority 2–6 Requests. Requests for Priority 2–6 Facility Modifications will be tracked by the Judicial Council staff and the courts using the Judicial Council's Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility
- cost/benefit analysis

- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

C. Trial Court Facility Modifications Advisory Committee: Duties and Procedures

The TCFMAC will meet as needed to review the Judicial Council staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the Judicial Council reports and any other available information, the TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

D. Trial Court Facility Modifications Advisory Committee: Annual Recommendation to the Judicial Council

- 1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
- 2. Based on the annual budget, the Judicial Council staff to the TCFMAC will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.
- The TCFMAC will consider the Judicial Council staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
- 4. The TCFMAC will also use this Judicial Council staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMAC may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
- 5. The TCFMAC's draft recommendations of the proposed funding allocation and

the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the presiding judges and the court executive officers. The comments and the TCFMAC's responses will be included with the final recommendations in a report to the Judicial Council.

- 6. Based upon comments received, the TCFMAC will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the council for review and approval.
- 7. This policy, the budget allocations, and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMAC and the Judicial Council staff, in collaboration with the local courts, will proceed to implement Facility Modifications.
- 8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMAC the authority to redistribute funds among the four budget allocations as necessary to ensure that the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV(B) above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMAC.
- 9. The Judicial Council also delegates to the TCFMAC the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMAC will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

E. Trial Court Facility Modifications Advisory Committee: Annual Informational Report

The TCFMAC will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual

expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMAC activities.

F. Trial Court Facility Modifications Advisory Committee: Quarterly Report

The TCFMAC will develop a quarterly report to provide to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories.

FM-0054960

Roof - Phase II. Replace approx. 42,700 square feet of roof with new modified bitumen roof, 30 year warranty. JCC Share of Costs: 72.82%

Total Estimated Cost: \$1,390,000

ADVISORY COMMITTEE

JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION

HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code. Total Estimated Cost: \$1,203,000 JCC Share of Costs: 90.31%

Los Angeles County Santa Monica Courthouse FM-0054101 Roof - Remove and replace 53,000 sq. ft. of existing roof with new SBS (Styrene Butadiene Styrene) roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at Total Estimated Cost: \$1,114,341 JCC Share of Costs: 78.49%

Placer County Bill Santucci Justice Center FM-0056528 HVAC - Roof top package units are repeatedly breaking down and failing, contain refrigerant to be phased out and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made to order. Controllers and most significant parts are shipped from mid-east and face multi-week delays. Court has faced negative impacts for over 12 weeks this year alone with manual adjustment and over temperature conditions.

Los Angeles County	Edmund D. Edelman Children's	FM-0053460
	Court	
Roof - Overlay existing roof wit	h new PVC (polyvinyl chloride) roof system	n. Due to roof currently

being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The square footage for this roof overlay is approx. 43,000. Total Estimated Cost: \$946,000 JCC Share of Costs: 69.99%

Los Angeles County **Metropolitan Courthouse** FM-0054821 Electrical - Replace failing 43 year old emergency generator - Remove and replace one (1) 500KW generator, one (1) Automatic Transfer Switch, provide particulate filters to meet the SCAQMD (South Coast Air Quality Management District) compliance for this location, battery charger and new batteries. Total Estimated Cost: \$869,552 JCC Share of Costs: 88.3%

Hall of Justice FM-0057576 San Mateo County COUNTY MANAGED - HVAC - Replace failed 60 year old Air Handler Units (AHUs) (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in severe temperature issues and disruptions to court. Total Estimated Cost: \$856,375 JCC Share of Costs: 100.00%

Los Angeles County **Torrance Courthouse** FM-0053394 Roof - Remove and replace 40,000 sq. ft. of the existing main deck and lower deck sections with new SBS roof system, due to roof decks currently being in poor to fair condition, remaining service life is less than five years. Work to include new building metal, vent jacks and equipment curbs as needed.

[†]Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee

Solano County

Orange County North Justice Center FM-0035096

three building sections at various levels. New building metal and curbs will be replaced as needed.

Total Estimated Cost: \$969,854 JCC Share of Costs: 100.00%

Hall of Justice



JCC Share of Costs:85.14%

FM-0058636

Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 linear feet of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. Total Estimated Cost: \$811,254 JCC Share of Costs:100.00%

Los Angeles County **Stanley Mosk Courthouse** FM-0056539 COUNTY MANAGED - HVAC - Preventive Maintenance performed to ensure service availability. Including: LM2500 Maintenance, Selective Catalytic Reduction (SCR) Catalyst Replacement, High Voltage Bus Cleaning, Electrical Switch Gear, Heat Recovery Steam Generator (HRSG) Maintenance, Combustion Turbine Generator (CTG) Combustor, Rockwell Assurance Program, Urea System Maintenance, Boiler Tune Ups, CRU 1 Carbon Seal Work, CRU 4 Motor Bar Rewind, etc. Total Estimated Cost: \$808,407

Los Angeles County FM-0052988 Roof - Remove and replace existing roofs on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approx. 38,000) with a SBS (Styrene Butadiene Styrene) roof System, the condition of these three sections of roof currently are in poor to fair condition. Roof metal will be replaced as needed.

Total Estimated Cost: \$807,176

Los Angeles County **Downey Courthouse** FM-0019392 Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current SCAOMD standards. Total Estimated Cost: \$796,699 JCC Share of Costs: 83.7%

Los Angeles County

Roof - Remove and replace existing roof with new SBS (Styrene Butadiene Styrene) roof system - Work to include replacing approx. 34,000 sq. ft. of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable. Total Estimated Cost: \$757,338 JCC Share of Costs: 90.54%

Los Angeles County

Roof - Remove and replace existing main deck, lower east deck and lower west deck (approx. 34,000 sq. ft.) with a SBS type roof system. Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.

Total Estimated Cost: \$753,487

Los Angeles County

HVAC - Environmental testing, set up containment, insulation abatement. For AHU #4, replace (1) isolation valve 4" gate valve for chilled water. Replace primary and secondary drain pans and drain lines with fittings. Install custom manufacturing chilled water coils and custom manufacturing hot water coil. Replace 4" Y strainer, seven (7) gate valves, and three (3) balancing valves. Apply pipe insulation. Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are rusted/corroded and all require replacement. Total Estimated Cost: \$753,059

JCC Share of Costs: 85.03%

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee

JCC Share of Costs: 100.00%

JCC Share of Costs: 83.41%

FM-0053030

FM-0053549

FM-0055051

JCC Share of Costs: 83.7%

Glendale Courthouse

Downey Courthouse

Norwalk Courthouse

San Fernando Courthouse

Hall of Justice (East)

Total Estimated Cost: \$845,633

JUDICIAL COUNCIL OF CALIFORNIA

Santa Clara County

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Whittier Courthouse Roof - Remove and replace existing one story section of roof with new and overlay five-story section of roof with torch applied system. Renovation required due to age and water penetration. Total Estimated Cost: \$742,000 JCC Share of Costs: 86.43%

Roof - Remove and replace existing roof with new PVC (polyvinyl chloride) roof system. Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition. JCC Share of Costs: 77.72%

Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM (Asbestos Containing Material) abatement.

Los Angeles County Alhambra Courthouse Roof - Remove and replace existing roof with new SBS roof system. Remove and replace approx. 31,800 sq. ft. of built up roof currently being in poor condition. Work will include new building metal, vents and walk pads as needed.

Los Angeles County Pomona Courthouse South FM-0053554 Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed. Total Estimated Cost: \$682,895 JCC Share of Costs: 91.14%

Dinuba Division of the Tulare Superior Court Tulare County FM-0057213 JCC Share of Costs: 50.00%

Contra Costa County Bray Courts Roof - Replace 20,615 sq. ft. of built up roofing system with a new single-ply roofing system. Replace 600 ln. ft. walkway pads. Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof. Total Estimated Cost: \$652,310 JCC Share of Costs: 85.52%

Historic Courthouse FM-0056848 HVAC - Replace leaking, rusted 40 year old 75-ton Cooling Tower and 110 ton Chiller, Piping and VFD (Variable Frequency Drive) included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations. Total Estimated Cost: \$590,244 JCC Share of Costs: 100.00%

Los Angeles County

JUDICIAL COUNCIL OF CALIFORNIA

ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION

Los Angeles County **East Los Angeles Courthouse**

Total Estimated Cost: \$715,093

Santa Clara County Hall of Justice (West) FM-0019458

Total Estimated Cost: \$705,732

Total Estimated Cost: \$699,821

Roof - Install new 30,000 sq. ft., 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks and project will provide a 15-year warranty. Total Estimated Cost: \$665,000

Santa Clara County

Committee

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory

FM-0052981

JCC Share of Costs: 100%

FM-0053003

JCC Share of Costs: 86%

FM-0004079



FM-0052970

4

FM-0041137

Attachment B **Descriptions of Funded Facility Modifications** Over \$300,000 FY 2015-2016

Roof - Remove and replace existing roof with new SBS roof system. Work to include replacing approx. 25,000 sq. ft. of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed. JCC Share of Costs: 80.48%

Total Estimated Cost: \$585,070

Los Angeles County

Orange County

JUDICIAL COUNCIL OF CALIFORNIA

ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION

Harbor Justice Center-Newport Beach Facility FM-0055034

HVAC - BAS (Building automation system) - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed off-hours so as not to impact operations. Total Estimated Cost: \$535.000 JCC Share of Costs:84.32%

Santa Clara County

Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, one (1) roof hatch, six (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building. JCC Share of Costs: 100.00% Total Estimated Cost: \$480,576

Riverside County

HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor variable frequency drives (VFDs). The 25 year old chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.

Hall of Justice

Total Estimated Cost: \$469,180

Amador County

New Amador County Courthouse

Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load. Total Estimated Cost: \$465,010 JCC Share of Costs: 100.00%

Kern County

Bakersfield Superior Court

COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller. Total Estimated Cost: \$461,562

Los Angeles County

Roof - Remove and replace existing roof system at eleven different areas (20,000 sq. ft.). Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition. Total Estimated Cost: \$450,000

Monrovia Training Center

Los Angeles County **Alhambra Courthouse**

Electrical – Non-Compliant Generator - Remove and replace one (1) 250Kw non-compliant generator. Scope of work will require the generator to move from within the building to an exterior location. Work

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee

Van Nuvs Courthouse West

Santa Clara Courthouse FM-0020439

FM-0057553

FM-0053004

JCC Share of Costs: 100.00%

FM-0058661

FM-0054329

JCC Share of Costs: 100.00%

FM-0053002

JCC Share of Costs: 70.29%

will include ACM abatement, new generator pad, Cementous screen wall, new ATS (automatic transfer switch) and new dual wall fuel tank.

Total Estimated Cost: \$448.388

ADVISORY COMMITTEE

JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION

Los Angeles County **Compton Courthouse** Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all fittings. Provide new isolation pad and anchors for new pump. Total Estimated Cost: \$422,104 JCC Share of Costs: 66.13%

El Dorado County

Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP (fire alarm control panel) and Fire Suppression Equipment. Evaluation by a third party consultant has found the system to be at risk and in a poor operating condition.

Total Estimated Cost: \$385,000

Los Angeles County **Pomona Courthouse South** HVAC - Due to age/corrosion cold & hot water coils for 3rd, 6th and 7th floor Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace two cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.

Total Estimated Cost: \$379,957

Humboldt County FM-0057216 HVAC - Replace failed AHU hot and cold coils and condensate pans. Install new stainless steel condensate drain pans (AHU 6, 7 & 8), install new heating & cooling coils (AHU 4, 5, 6, 7 & 8) including ACM abatement and condensate pumps for pans in AHU 5, 6, 7 & 8. Total Estimated Cost: \$379,860 JCC Share of Costs: 100.00%

San Bernardino County FM-0056755 COUNTY MANAGED - Parking Lot - Demo approx. 205,938 sq. ft. 3-inch depth of asphalt and resurface with approx. 205,938 sq. ft. 3-inch thick asphalt and re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750 sq. ft., install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in

some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.

Butte County Courthouse

Total Estimated Cost: \$342,744

Butte County

Committee

HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through. Total Estimated Cost: \$333,000 JCC Share of Costs: 100.00%

Los Angeles County Alfred J. McCourtney Juvenile Justice Center FM-0042063 COUNTY MANAGED - Elevator - Elevator Modernization - Install a smart rise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures.

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory

Humboldt County Courthouse (Eureka)

Victorville Courthouse-Dept. N-1

JCC Share of Costs: 91.14%

JCC Share of Costs: 100.00%

FM-0055054

Johnson Bldg.



JCC Share of Costs: 86.00%

FM-0017557

FM-0010335

JCC Share of Costs: 100.00%

FM-0056883

Committee

6

Attachment B **Descriptions of Funded Facility Modifications** Over \$300,000 FY 2015-2016

Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line. Total Estimated Cost: \$310,725 JCC Share of Costs: 100.00%

Fresno County

Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, two (2) VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1,860 lamps). Total Estimated Cost: \$304,927 JCC Share of Costs: 100.00%

B.F. Sisk Courthouse

Los Angeles County **Burbank Courthouse**

JUDICIAL COUNCIL OF CALIFORNIA

ADVISORY COMMITTEE

TRIAL COURT FACILITY MODIFICATION

Roof - Remove and replace gable and flat roof sections (approx. 24,000 sq. ft.) with new complete systems. Total Estimated Cost: \$303,983

Santa Clara County

Morgan Hill Courthouse FM-0050766 Energy Efficiency - Retrofit exterior parking lot lighting from 250w Metal Halide to 150w LED lamps.

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory

Total Estimated Cost: \$302,461

JCC Share of Costs: 90.76%

JCC Share of Costs: 100.00%



FM-0057347

FM-0052979

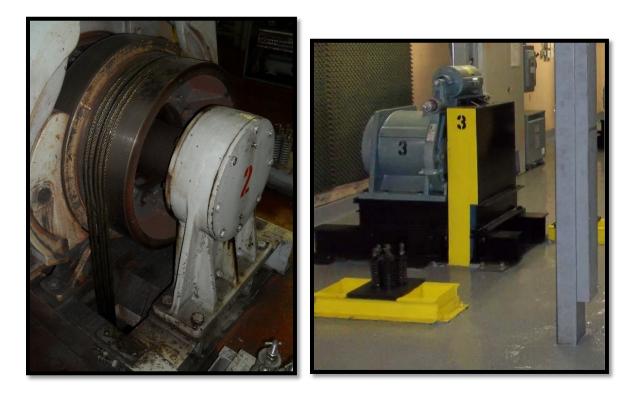


Attachment C Completed Facility Modifications Spotlight

Compton Courthouse (Los Angeles County): Elevator Replacement (FM-0030727)

Eleven elevators were renovated and modernized at the Compton Courthouse. The elevators were installed over 30 years ago. With heavy traffic every day, breakdowns and passengers becoming trapped inside the elevator cars became an increasing problem, at one point totaling 27 entrapments in a 10-month period in 2012–2013. Replacement lift equipment was installed and the cars were modernized to improve functionality and wait times. Since then, entrapments have drastically decreased.

The total project cost was \$2,962,566.



Before: Aged, troublesome lift equipment (above left).

After: Updated lift equipment (above right).



Attachment C Completed Facility Modifications Spotlight

George D. Carroll Courthouse (Contra Costa County): Chiller Replacement (FM-0053477)

The existing chiller was well past its useful life and required repairs on a regular basis. Work began in November 2015 and included the removal of asbestos-containing materials (ACM), a crane lift for the condenser on the roof, and removing and replacing the penthouse louvers to allow the chiller to be lifted into the third floor mechanical room. Work was completed on weekends, with no interruption to court operations, and came in under budget. The project was fully completed in May 2016.

The total project cost was \$436,143.



Before: Old chiller, beyond useful life (above left).

After: Installation of new rooftop condensing unit (above right).



Attachment C Completed Facility Modifications Spotlight

Palo Alto Courthouse (Santa Clara County): Roof Replacement (FM-0053442)

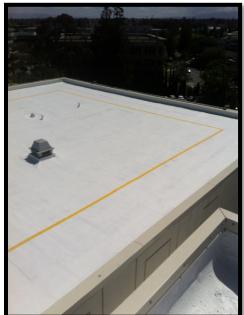
The Palo Alto Courthouse had an old and deteriorating roof that was showing signs of cracking and ponding. Roof leaks were evident in the building that had been patched and treated to a point that replacement was the only option. The replacement of the roof required the removal of 22,000 square feet of a built-up roof system and associated ridged insulation. The insulation mastic was found to contain asbestos, and was required to be abated and disposed of using the current hazardous materials disposal methods. This scope of work also required the removal and replacement of all the building metal on the roof: capping, gravel stops, edge metal, and four roof vents. We found during the removal of the roof drains that the old packing (seals) were damaged to a point that all 12 drains required replacement. The new roof is an SBS Multi-Ply roof covered with a metallic latex coating to meet the current Title 24 requirements for energy savings.

The total project cost was \$880,157.

Before: The deteriorating roof and drains (below).

After: The new, energy-saving roof (*right*).







TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

FMs Funded During FY 15-16 by Priority

Priority	Number of FMs	Estimated Cost
1	265	\$4,426,861
2	1019	\$39,093,879
3	14	\$2,007,297
Grand Totals	1,298	\$45,528,037

FMs Funded During FY 15-16

County	Number of FMs	Esti	mated Cost
Alameda	44	\$	510,749
Amador	5	\$	557,937
Butte	7	\$	731,032
Calaveras	2	\$	26,287
Colusa	1	\$	10,200
Contra Costa	26	\$	1,127,709
Del Norte	10	\$	163,454
El Dorado	11	\$	543,971
Fresno	27	\$	752,534
Humboldt	12	\$	562,456
Imperial	2	\$	70,000
Kern	20	\$	595,341
Kings	2	\$	4,432
Lake	4	\$	16,639
Lassen	3	\$	119,494
Los Angeles	645	\$	22,664,904

County	Number of FMs	Est	imated Cost
Madera	3	\$	7,037
Mendocino	6	\$	45,075
Merced	8	\$	254,582
Modoc	1	\$	11,976
Mono	1	\$	22,199
Monterey	14	\$	529,344
Napa	17	\$	326,983
Orange	52	\$	2,818,213
Placer	5	\$	951,602
Riverside	15	\$	625,281
Sacramento	15	\$	564,524
San Benito	3	\$	72,660
San Bernardino	48	\$	1,328,421
San Diego	106	\$	997,482
San Francisco	20	\$	165,951
San Joaquin	5	\$	51,885

County	Number of FMs	Est	imated Cost
San Luis Obispo	5	\$	36,028
San Mateo	17	\$	1,170,796
Santa Barbara	20	\$	167,571
Santa Clara	50	\$	3,886,458
Santa Cruz	6	\$	276,313
Shasta	5	\$	90,656
Sierra	1	\$	49,500
Siskiyou	2	\$	59,159
Solano	19	\$	1,234,469
Sonoma	1	\$	726
Stanislaus	15	\$	515,183
Sutter	1	\$	5,000
Tulare	11	\$	415,211
Ventura	3	\$	283,813
Yuba	2	\$	106,800
Grand Total	1,298	\$	45,528,037



		Building	Building	Date of			Exclusive Court	Responsible SF		Building Replacement Value		Building	Original Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
			850 Bryant		/i		-1	()		()			
San Francisco	Hall of Justice	38-B1	Street	3/18/2010	Level 2 - FCA	711889	118247	118247	1.031659793	17822816.45	1.04651383	County Owned	1958
Madera	Sierra Courthouse	20-D1	40601 Road 274	3/11/2009	Level 2 - FCA	5884	5104	5884	0.885765418	2235740.41	0.906502738	County Owned	1975
	Riverside Juvenile		9991 County										
Riverside	Justice Trailers	33-N2	Farm Road	6/4/2009	Level 2 - FCA	1440	1440	1440	0.861289244	297497.36	0.861289244	County Owned	1980
			325 South										
San Diego	Trailer - Storage A	37-F6	Melrose Drive	6/3/2009	Level 1 - LCCA	860	860	860	0.830685389	248536.79	0.830685389	JCC Owned	1981
			8950										
	Kearny Mesa Traffic		Clairemont										
San Diego	Court KM3 Trailer	37-C2	Mesa Blvd.	6/4/2009	Level 2 - FCA	960	960	960	0.81666578	266033.46	0.81666578	JCC Owned	1992
	Kearny Mesa Traffic		8950										
	Court KM5 & KM6		Clairemont										
San Diego	Trailer	37-C4	Mesa Blvd.	6/4/2009	Level 2 - FCA	1040	1040	1040	0.813499065	268748.84	0.813499065	JCC Owned	1971
			700 Civic Center										
Orange	Central Justice Center	30-A1	Dr W.	7/12/2010	Level 2 - FCA	558000	322724	558000	0.809376779	134535463	0.841370513	JCC Owned	1968
			004.0.6										1051
Sacramento	Finance -Payroll-HR	34-A6	901 H Street 8950	3/26/2009	Level 1 - LCCA	7220	7220	7220	0.796146378	1466868.87	0.796146378	County Owned	1964
Con Diana	Kearny Mesa Traffic	27.02	Clairemont	C / A / 2000		0.00	000	0.00	0 77700505	275500.00	0 77700505		1003
San Diego	Court KM4 Trailer	37-C3	Mesa Blvd. 600 East	6/4/2009	Level 2 - FCA	960	960	960	0.77722525	275509.98	0.77722525	JCC Owned	1992
Los Angeles	Glendale Courthouse	19-H1	Broadway	2/27/2012	Level 2 - FCA	56167	31795	56167	0.775903757	12313253.93	0.928589269		1956
LUS Aligeles	Santa Maria Courts,	19-111	312 East Cook	2/2//2012	Level 2 - FCA	50107	51755	50107	0.775903757	12313233.93	0.928389209	JCC Owned	1950
Santa Barbara	Bldg F	42-F4	St.	4/21/2009	Level 1 - LCCA	3344	3344	3344	0.769504355	790602.29	0 800965724	County Owned	1970
Santa Darbara	Didg i	42-14	325 South	4/21/2003	Level 1 - LCCA	5544	5544	5544	0.705504555	730002.23	0.800505724	County Owned	1570
San Diego	Trailer - Family Support	37-F7	Melrose Drive	6/3/2009	Level 1 - LCCA	1680	1680	1680	0.765645361	388227.22	0.765645361	ICC Owned	1987
San Diego	Stanley Mosk	5717	111 North Hill	0/3/2003		1000	1000	1000	0.703043301	500227.22	0.703043301	Jee o Milea	1507
Los Angeles	Courthouse	19-K1	Street	7/11/2012	Level 2 - FCA	736200	475865	736200	0.763516925	172736786.8	0.787130755	JCC Owned	1957
Loovingeled		15 112	2851 Meadow	//11/2012		,00200		,00200	0.700010010	1/1/00/0010	01101100100		1007
San Diego	Juvenile Court	37-E1	Lark Dr.	6/3/2009	Level 2 - FCA	46759	30738	46759	0.74734849	16230582.03	0.779423458	JCC Owned	1968
		-	8141-8144 13th										
Orange	West Justice Center	30-D1	St.	7/12/2010	Level 2 - FCA	113160	83288	113160	0.736911823	26238879.83	0.865710752	County Owned	1967
			351 N.										
	San Bernardino		Arrowhead										
San Bernardino	Courthouse	36-A1	Avenue	11/27/2007	Level 1 - LCCA	88064	60715	88064	0.731093878	30277927.01	0.739227476	County Owned	1926
	Santa Monica		1725 Main										
Los Angeles	Courthouse	19-AP1	Street	6/11/2012	Level 2 - FCA	122565	76222	122565	0.729416773	21523217.34	0.745569859	JCC Owned	1950
El Dorado	Main St. Courthouse	09-A1	495 Main St.	4/28/2009	Level 2 - FCA	18560	18560	18560	0.727359781	5846080.6	0.871675086	County Owned	1913
			530 Union	.,,									
Solano	Law And Justice Center	48-A2	Avenue	3/12/2009	Level 1 - LCCA	258850	32200	258850	0.717902483	50263937.82	0.739952808	County Owned	1988
			1601 Eastlake	-,,		000							
Los Angeles	Eastlake Juvenile Court	19-R1	Avenue	4/4/2011	Level 2 - FCA	46064	19022	19022	0.7141288	12342996.94	0.762145438	County Owned	1954
	Lemoore Superior												
Kings	Court	16-B1	449 C Street	1/30/2008	Level 1 - LCCA	5129	5045	5129	0.706983809	2006880.64	0.708067162	County Owned	1959



			2 11 11	D : (Building			Original
Country	Duilding Name	Building ID	Building	Date of	Assessment Turne	Duilding Cine		Responsible SF	50	Replacement Value	Duilding DI	Building	Construction
County	Building Name Los Padrinos Juvenile	U	Address 7281 East Quill	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
Los Angeles	Court	19-AI1	Drive	2/27/2012	Level 2 - FCA	34167	6786	6786	0.706485101	2833195.87	0 727982407	County Owned	1976
Los / Ingeles		15741	400 County	2/2//2012		54107	0,00	0,00	0.700405101	2000100.07	0.727502407	councy o mica	1570
San Mateo	Hall of Justice	41-A1	Center	3/18/2010	Level 2 - FCA	316515	141227	141227	0.702821619	19298888.92	0.702821619	County Owned	1956
	Santa Maria Courts		312 East Cook										
Santa Barbara	Bldgs C + D	42-F1	St.	4/21/2009	Level 1 - LCCA	30443	15927	15927	0.699827446	12655832.92	0.803801086	County Owned	1970
			300 East Walnut										
Los Angeles	Pasadena Courthouse	19-J1	Street	4/4/2011	Level 2 - FCA	187120	88008	88008	0.690607656	53720513.68	0.819805472	County Owned	1950
	Northern Branch		1050 Mission										
San Mateo	Courthouse	41-C1	Road	3/18/2010	Level 1 - LCCA	57300	34825	34825	0.690446339	14174239.26	0.696270195	JCC Owned	1961
Imporial	Imperial County Courthouse	13-A1	939 W. Main St.	9/14/2009	Level 2 - FCA	66000	24568	24568	0.682623457	19140187.21	0 726402429	County Owned	1923
Imperial	Courtinouse	15-A1	235 East	9/14/2009	Level 2 - FCA	66000	24508	24506	0.062025457	19140187.21	0.750402458		1925
			Mountain View										
San Bernardino	Barstow Courthouse	36-J1	Street	6/22/2009	Level 2 - FCA	35702	20185	35702	0.681804534	7964508.75	0.709843049	County Owned	1976
	Pomona Courthouse		400 Civic Center	-,,									
Los Angeles	South	19-W1	Plaza	9/14/2009	Level 1 - LCCA	194000	106339	194000	0.66931798	62177787.92	0.705753325	JCC Owned	1968
	Shafter/Wasco Courts		325 Central										
Kern	Bldg.	15-E1	Valley Hwy	8/3/2009	Level 2 - FCA	16836	12465	16836	0.668814928	3465607.56	0.734162641	JCC Owned	1990
	Modesto Main												
Stanislaus	Courthouse	50-A1	800 11th Street	4/30/2009	Level 2 - FCA	64092	63957	60404	0.664459974	26227871.88	0.703313439	JCC Owned	1960
			351 N.										
Can Darnardina	San Bernardino Courthouse - Annex	26 42	Arrowhead Avenue	11/27/2007		02720	F2422	02720	0 (57(28404	22241000 50	0 (7202210)	County Owned	105.9
San Bernardino	Courtinouse - Annex	36-A2	Avenue	11/27/2007	Level 1 - LCCA	82730	53423	82730	0.657638494	22241699.59	0.073932190	County Owned	1958
Santa Clara	Hall of Justice (West)	43-A2	200 W. Hedding	10/13/2009	Level 2 - FCA	70100	70100	70100	0.657006044	26289511.33	0.708263328	County Owned	1967
			Ŭ										
San Luis Obispo	1120 Mill St.	40-F1	1120 Mill Street	3/18/2009	Level 2 - FCA	6210	6210	6210	0.654485876	1206157.57	0.691743047	Leased	1962
	Civil Complex Center		751 W. Santa										
Orange	("CXC")	30-A3	Ana Blvd.	7/12/2010	Level 2 - FCA	28766	28766	28766	0.653954475	5386668.65	0.74747824	JCC Owned	1980
Mendocino	County Courthouse	23-A1	100 N State St.	7/15/2009	Level 2 - FCA	57979	28407	57979	0.64844854	15470852.42	0.688199555	County Owned	1920
Contro Costo	Isil Annov	07-A4	1010 Ward St	7/22/2000		12042	10005	10895	0 647202572	2478070 21	0 000000001	County Owned	1079
Contra Costa	Jail Annex	07-A4	1010 Ward St.	7/22/2009	Level 2 - FCA	12843	10895	10895	0.647202573	2478979.21	0.090330581	County Owned	1978
San Luis Obispo	Grover Beach Branch	40-E1	214 S 16th St.	3/18/2009	Level 1 - LCCA	3768	3768	3768	0.646024115	899045.83	0 724577543	County Owned	1968
	Grover beden brunen	40 11	214 9 1001 50	5/10/2005		5700	5700	5700	0.040024113	055045.05	0.724377343	county owned	1500
	Delano/North Kern		1122 Jefferson										
Kern	Court	15-D1	Street	8/3/2009	Level 2 - FCA	14377	9397	14377	0.643914995	3312778.89	0.646991732	JCC Owned	1985
	Metropolitan		1945 South Hill										
Los Angeles	Courthouse	19-T1	Street	7/9/2012	Level 2 - FCA	250000	128980	250000	0.641375004	68695463.95	0.649761055	JCC Owned	1972
			655 Oleander										
Butte	Chico Courthouse	04-D1	Ave.	4/27/2009	Level 2 - FCA	12389	12389	12389	0.63547601	3150295.49	0.660720676	JCC Owned	1966
			210.14-11										
Los Angolos	Clara Shortridge Foltz	10.11	210 West	11/14/2011		1020200	255454	255454	0 624022522	220701004 5	0 005 407272	ICC Owned	1072
Los Angeles	Criminal Justice Center	19-LT	Temple Street	11/14/2011		1020266	355151	355151	0.634022533	329781894.5	0.905407373	JCC Owned	1972



		Duilding	Building	Date of			Evelusive Court	Decreasible CE		Building Replacement Value		Building	Original Construction
County	Building Name	Building ID	Address	Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
county	Inglewood Juvenile		110 Regent	7.656551116111	Absessment type	5414115 5120	56466 (517	(300)	101	(000)	Building Iti	Ownership	i cui
Los Angeles	Court	19-E1	Street	9/14/2009	Level 1 - LCCA	18791	10801	18791	0.632987903	5728554.74	0.656800553	JCC Owned	1977
	East County Regional												
San Diego	Center	37-I1	250 E. Main St.	6/4/2009	Level 2 - FCA	458019	137824	458019	0.629925503	118758209.4	0.63588013	JCC Owned	1983
Car Diana	North County Regional	27.52	325 South	c /2 /2000		245650	05242	245650	0 (207472)77	27000577.05	0.674020652		1075
San Diego	Center - North	37-F2	Melrose Drive 16350 Filbert	6/2/2009	Level 2 - FCA	215650	95212	215650	0.628717267	37898577.95	0.674828653	JCC Owned	1975
Los Angeles	Sylmar Juvenile Court	19-AF1	Street	2/27/2012	Level 2 - FCA	38902	10981	10981	0.628711107	4288206.09	0 676355259	County Owned	1978
LOS Aligeles	Synnar Juvenne Court	13-AI 1	505 S. Buena	2/2//2012	Leverzerca	38502	10581	10581	0.028711107	4288200.05	0.070333233	county Owned	1578
Riverside	Corona	33-J1	Vista	6/8/2009	Level 2 - FCA	47068	20517	20517	0.628333465	11112235.74	0.639322892	County Owned	1975
			221 South	-,-,								,	
Tulare	Visalia Superior Court	54-A1	Mooney Blvd.	10/6/2009	Level 2 - FCA	185111	67804	67804	0.625076567	68003043.11	0.675112797	County Owned	1957
	Gordon Schaber												
	Sacramento Superior												
Sacramento	Court	34-A1	720 Ninth St.	4/20/2009	Level 2 - FCA	291083	291083	291083	0.623816858	134357707.5	0.676805036	JCC Owned	1965
			501 East Kings										1000
Kings	Avenal Court	16-C1	Street 8950	3/12/2009	Level 1 - LCCA	5320	3813	5320	0.62304625	2026252.24	0.640548395	JCC Owned	1965
			Clairemont										
San Diego	Kearny Mesa Court	37-C1	Mesa Blvd.	6/3/2009	Level 2 - FCA	41450	39897	46092	0.621170299	7896236.42	0.674721561		1960
Sun Diego	Rearry Mesa court	57 61	Mesu bivu.	0/3/2003		11150	33037	40052	0.0211/0255	7030230.12	0.074721301	Jee o Milea	1500
	Harbor Justice Center-		4601 Jamboree										
Orange	Newport Beach Facility	30-E1	Road	7/12/2010	Level 2 - FCA	106591	73166	106591	0.611196444	24035743.69	0.693324845	County Owned	1975
	Edmund D. Edelman		201 Centre										
Los Angeles	Children's Court	19-Q1	Plaza Drive	4/4/2011	Level 2 - FCA	263623	143669	263623	0.61066391	66679162	0.857544509	JCC Owned	1992
Diverside	Dalma Carriage Courte	22 54	3255 E. Tahquitz	C /10 /2000		c2000	45070	45070	0 000701705	120000027.2	0 6 2 0 0 4 4 4 7 2	County Owned	1002
Riverside	Palm Springs Courts Bakersfield Justice	33-E1	Canyon Way 1215 Truxtun	6/18/2009	Level 2 - FCA	62000	15878	15878	0.608781785	12996637.2	0.630841473	County Owned	1962
Kern	Bldg.	15-B1	Avenue	8/3/2009	Level 2 - FCA	125783	56923	56923	0.60804385	36385385.23	0 655701237	County Owned	1980
item	51081	15 01	12022 Main	0/3/2003		123703	50525	30323	0.00004303	50505505.25	0.033701237	county office	1500
Kern	Arvin/ Lamont Branch	15-H1	Street	8/3/2009	Level 2 - FCA	26680	13263	26680	0.606696709	5418419.17	0.610172354	County Owned	1988
Stanislaus	Hall of Records	50-A2	1100 Street	4/30/2009	Level 2 - FCA	45600	21207	45600	0.604629449	14862816.89	0.612394135	JCC Owned	1939
San Luis Obispo	1070 Palm St.	40-H1	1070 Palm St.	3/18/2009	Level 2 - FCA	2528	2528	2528	0.601661756	566892.33	0.638172105	JCC Owned	1953
			505 South										
Los Angeles	San Pedro Courthouse	19-Z1	Centre Street	9/14/2009	Level 1 - LCCA	35002	20714	35002	0.593617969	10815289.1	0.631115598	JCC Owned	1969
			350 West										
	Pomona Courthouse	10 142	Mission	0/14/2000		47007	22402	47267	0 502012145	14725162.00	0.045052002	ICC Owned	1050
Los Angeles	North Beverly Hills	19-W2	Boulevard 9355 Burton	9/14/2009	Level 1 - LCCA	47267	33183	47267	0.592813115	14735163.99	0.645653882	JCC Owned	1958
Los Angeles	Courthouse	19-AQ1	Way	6/11/2012	Level 2 - FCA	184882	37859	184882	0.591657874	33985108.28	0.617853232	JCC Owned	1970
Los Angeles	Rancho Cucamonga	13 AQ1	8308 Haven	0/11/2012		10-002	5,855	10-002	0.001007074	55565108.20	0.01/035252		1370
San Bernardino	Courthouse	36-F1	Avenue	5/19/2006	Level 2 - FCA	261155	138225	138225	0.591526102	85655032.61	0.635913109	County Owned	1985
	Van Nuys Courthouse		6230 Sylmar										
Los Angeles		19-AX1			•	178048	104502	178048			0.858726126		1960



		5 H H	a 11.11							Building			Original
County	Building Name	Building ID	Building Address	Date of Assessment	Accordment Turne	Building Size	Space (SF)	Responsible SF (JCC)	FCI	Replacement Value (USD)	Building RI	Building Ownership	Construction Year
County	Bakersfield Superior	U	1415 Truxtun	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(03D)	Dullullig Ki	Ownership	Tear
Kern	Court	15-A1	Avenue	8/3/2009	Level 2 - FCA	223650	118198	223650	0.589850986	64531500.4	0.605552388	County Owned	1959
		10 / 11	2851 Meadow	0,0,2000		220000	110150	220000	0.000000000	0100100011	0.000002000		
San Diego	Department 10 Trailer	37-E4	Lark Dr.	6/4/2009	Level 2 - FCA	1440	1440	1440	0.588093467	458805.76	0.588093467	JCC Owned	2002
			220 West										
San Diego	County Courthouse	37-A1	Broadway	8/30/2009	Level 2 - FCA	503305	247219	243266	0.583697095	139191383.9	0.6323285	JCC Owned	1961
			2851 Meadow										
San Diego	Department 9 Trailer	37-E3	lark Dr.	6/3/2009	Level 2 - FCA	1440	1440	1440	0.5820841	460438.5	0.585827358	JCC Owned	2002
			1000.00				00000						1005
Contra Costa	Bray Courts	07-A3	1020 Ward St. 7500 East	4/22/2009	Level 1 - LCCA	48883	33861	33861	0.577953745	7555553.15	0.727493424	County Owned	1986
			Imperial										
Los Angeles	Downey Courthouse	19-AM1	Highway	9/14/2009	Level 1 - LCCA	111223	64450	111223	0.577532289	33066907.63	0 577532289	County Owned	1989
Los / Ingeles		157001	1354 Johnson	5/11/2005		111223	01150	111225	0.377332203	33000307.03	0.377332203	county office	
El Dorado	Johnson Bldg.	09-E1	Blvd.	4/30/2009	Level 2 - FCA	22974	22974	22974	0.577218864	6145680.27	0.603754237	County Owned	1974
	-		600 Union	· ·									
Solano	Hall of Justice	48-A1	Avenue	8/25/2009	Level 2 - FCA	111148	65932	65932	0.574713001	41948018.53	0.669192876	County Owned	1923
			13260 Central										
San Bernardino	Chino Courthouse	36-G1	Avenue	4/25/2006	Level 2 - FCA	49308	17389	17389	0.571591134	14838519.21	0.629510915	City Owned	1975
			238. Beamer										
Yolo	Family Support	57-A5	Street	3/19/2009	Level 1 - LCCA	19974	3301	3301	0.568041736	6069124.56	0.612368431	County Owned	1968
San Diago	Trailor Dont 25	37-F5	325 South	6/3/2009		1440	1440	1440	0.567505994	127019 52	0.567505994	ICC Owned	1989
San Diego	Trailer - Dept 35 Monrovia Training	57-F5	Melrose Drive 300 West Maple	0/5/2009	Level 2 - FCA	1440	1440	1440	0.507505994	437948.52	0.507505994	JCC Owned	1989
Los Angeles	Center	19-N1	Avenue	4/4/2011	Level 2 - FCA	19440	8306	19440	0.566114089	3876160.62	0.649868717	ICC Owned	1953
Loo / ingeleo		10 111	, wende	1, 1, 2011		10110		10110	0.000111000	567 6166162	01010000717		
	West Covina		1427 West										
Los Angeles	Courthouse	19-X1	Covina Parkway	9/14/2009	Level 2 - FCA	107998	64204	64204	0.56486446	31960923.36	0.603366912	County Owned	1969
	Main Adult Detention		2777 Ventura										
Sonoma	Facility	49-A2	Avenue	7/21/2009	Level 2 - FCA	292489	11204	11204	0.561548224	48730555.59	0.597753121	County Owned	1989
			325 South										
San Diego	Trailer - Dept 34	37-F4	Melrose Drive	6/3/2009	Level 2 - FCA	1440	1440	1440	0.559906754	448842.13	0.559906754	JCC Owned	1989
Di ve nei de	Riverside Juvenile	22 14	9991 County	c / 1/2000		20200	1 1 1 0 0	20200	0 550500245	0004036 46	0 000005007	Country Owned	1000
Riverside	Court	33-N1	Farm Rd.	6/4/2009	Level 2 - FCA	38309	14400	38309	0.558500315	9884026.46	0.600635227	County Owned	1986
Sutter	Courthouse West	51-A1	446 Second St.	4/28/2009	Level 2 - FCA	26253	20249	26253	0.558446465	7420987.51	0 585183516	County Owned	1899
Juller		J1-A1		4/20/2003	Leverz-rcA	20233	20249	20233	0.338440403	7420507.51	0.383183310	county Owned	1855
Sutter	Courthouse East	51-A2	463 Second St.	4/28/2009	Level 2 - FCA	28360	13312	28360	0.553616788	8234520.03	0.553616788	County Owned	1962
			825 Maple									,	
Los Angeles	Torrance Courthouse	19-C1	Avenue	4/4/2011	Level 2 - FCA	146711	84710	146711	0.549319849	48814540.88	0.676348309	JCC Owned	1967
			One Regent										
Los Angeles	Inglewood Courthouse	19-F1	Street	9/14/2009	Level 1 - LCCA	174041	66721	174041	0.54737377	53278528.52	0.576474711	JCC Owned	1977
			321 Tuolumne										
Solano	Solano Justice Building	48-B1	Street	12/3/2007	Level 2 - FCA	61840	51399	61840	0.544784075	21383553.63	0.591865986	County Owned	1955
		17.10	255 N. Forbes	7/47/2000			45.000	45.000	0 5 40 475 405	45704000 10	0.0005.00010		4050
Lake	Lakeport Court Facility	17-A3	St.	7/17/2009	Level 1 - LCCA	55588	15480	15480	0.543475487	15781093.49	0.609568318	County Owned	1968



		Building	Building	Date of			Exclusive Court	Responsible SF		Building Replacement Value		Building	Original Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
oounty	Sanangriane		800 S. Victoria	7.000001110110	/ soccontent rype	201101180120	00000 (017	(500)		(002)	Banangin	omersnip	
Ventura	Hall of Justice	56-A1	Ave.	8/24/2009	Level 2 - FCA	348772	193044	193044	0.536513793	108732779.1	0.579682106	County Owned	1978
			315 West Elm										
San Joaquin	Lodi Branch- Dept. 2	39-D2	Street	3/17/2009	Level 1 - LCCA	6844	6844	6844	0.536475209	2780636.27	0.55023397	JCC Owned	1968
San Francisco	Polk St. Annex	38-A2	575 Polk Street	4/22/2009	Level 1 - LCCA	8870	8870	8870	0.533600337	1873664.24	0.585079844	County Owned	1990
			12720 Norwalk	· · ·									
Los Angeles	Norwalk Courthouse	19-AK1	Blvd.	12/5/2011		208195	117157	208195	0.53066619	84036078.8	0.733151476	County Owned	1965
	Nevada City												
Nevada	Courthouse Annex	29-A2	201 Church St.	7/20/2009	Level 1 - LCCA	40024	12753	12753	0.530271934	11112279.08	0.583516321	County Owned	1968
			200 West										
			Compton	- / /									
Los Angeles	Compton Courthouse	19-AG1	Boulevard	8/27/2009	Level 2 - FCA	417159	170103	417159	0.52830387	143963788	0.545564985	JCC Owned	1977
			11234 East										
Los Angeles	El Monte Courthouse	19-01	Valley Boulevard	4/4/2011	Level 2 - FCA	129176	45993	129176	0.525857993	41272872.77	0.645817936	ICC Owned	1977
LUS Aligeles	Siskiyou County	19-01	Boulevaru	4/4/2011	Level 2 - FCA	129170	43993	129170	0.323837993	412/28/2.//	0.043817930	JCC Owned	1977
Siskiyou	Courthouse	47-A1	311 Fourth St.	7/13/2009	Level 1 - LCCA	51533	9449	51533	0.525605433	17000563.39	0 578185615	County Owned	1857
Jiskiyou		47.741	51110010100	771372003		51555	5115	51555	0.525005435	1/000505.55	0.570105015	county office	1037
	Grover Beach Branch -												
San Luis Obispo	Admin Modular	40-E1a	214 S 16th St.	3/18/2009	Level 1 - LCCA	1440	1440	1440	0.520795083	492697.97	0.530543489	County Owned	1968
			800 North										
			Humboldt										
San Mateo	Central Branch	41-B1	Street	3/18/2010	Level 1 - LCCA	17900	17507	17507	0.520712611	5129307.81	0.520712611	County Owned	1961
												Owned - JCC	
Tulare	Tulare Division	54-B1	425 E. Kern St.	10/8/2009	Level 1 - LCCA	9837	9837	9837	0.516479805	4090199.37	0.576829987	Majority	1959
			1426 South					0.5.67					
Kings	Hanford Building C	16-A3	Drive	3/18/2009	Level 1 - LCCA	8567	8567	8567	0.515246991	4197253.8	0.515246991	County Owned	1978
Kings	Hanford Building A	16-A1	1426 South Drive	3/12/2009		18512	17393	18512	0.513197104	7544425.86	0 515332593	County Owned	1978
Kings	Hailioru Bullullig A	10-A1	118 E. Figueroa	5/12/2009	Level 1 - LCCA	16512	17595	16512	0.515197104	7544425.80	0.515225565	County Owned	1978
Santa Barbara	Figueroa Division	42-B1	St.	3/16/2009	Level 2 - FCA	47370	47370	47370	0.512140427	13747567.98	0.584755892	ICC Owned	1953
			311 Lincoln	5/10/2005					0.01211012/	107 1700 100	0.001700002		1000
Kern	Taft Courts Bldg.	15-F1	Street	8/3/2009	Level 2 - FCA	6111	5105	6111	0.511282365	1411100.15	0.578328216	JCC Owned	1984
	Fresno County		1100 Van Ness										
Fresno	Courthouse	10-A1	Ave.	3/9/2009	Level 2 - FCA	213687	153887	213687	0.510973317	85251118.39	0.560414909	County Owned	1962
	George D. Carroll												
Contra Costa	Courthouse	07-F1	100 37th St.	7/23/2009	Level 2 - FCA	76462	40976	40976	0.510676942	26846373.74	0.550493235	JCC Owned	1953
			150 West										
			Commonwealth										
Los Angeles	Alhambra Courthouse	19-I1	Avenue	12/5/2011		110174	56327	110174	0.509398999	41980205.21	0.820998318	County Owned	1974
	Viete mille Counthou												
San Bornardina	Victorville Courthouse-	26.11	14455 Civic Dr.	6/22/2000		06145	40200	40200	0 507122149	14012402 C2	0 50085010	County Owned	1073
San Bernardino	Dept. N-1	36-L1	300 East Olive	6/22/2009	Level 1 - LCCA	96145	48380	48380	0.507123148	14912402.62	0.59085016	County Owned	1973
Los Angeles	Burbank Courthouse	19-G1	Avenue	6/11/2012	Level 2 - FCA	67280	44404	67280	0.506494252	16139438.42	0.542284793	County Owned	1953
ros Aligeles	Burbank Courthouse	19-01	Avenue	0/11/2012	Level 2 - FCA	07280	44404	07280	0.300494252	10159438.42	0.342204/93	county Owned	195:



		Building	Building	Date of			Exclusive Court	Responsible SF		Building Replacement Value		Building	Original Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
,,	Nevada City				,,,	5					5		
Nevada	Courthouse	29-A1	201 Church St.	7/20/2009	Level 1 - LCCA	24840	11304	11304	0.505344853	9187372.9	0.553411958	County Owned	1939
	Van Nuys Courthouse		14400 Erwin										
Los Angeles	West	19-AX2	Street Mall	2/27/2012	Level 2 - FCA	284102	134551	284102	0.502985809	65644695.6	0.592751867	JCC Owned	1989
	Wakefield Taylor												
Contra Costa	Courthouse	07-A2	725 Court St.	7/22/2009	Level 2 - FCA	100687	100687	100687	0.496994337	41239106.26	0.575788624	JCC Owned	1901
			23747 West										
	Santa Clarita	10.151	Valencia	6/44/2042	1 12 504	22424	40220	22424	0 405500040	7422204 76	0 7 40 600 600		4072
Los Angeles	Courthouse	19-AD1	Boulevard 600	6/11/2012	Level 2 - FCA	32124	18229	32124	0.495502918	7132301.76	0.743622682	County Owned	1972
			600 Administration										
Sonoma	Hall of Justice	49-A1	Dr.	8/3/2009	Level 1 - LCCA	180188	58099	58099	0.492670192	56938908.26	0 572907072	County Owned	1965
301101118	Than of Justice	4J-A1	2970 Williow	8/3/2003	Level 1 - LCCA	100100	58055	38033	0.492070192	50558508.20	0.372807072	county Owned	1505
Contra Costa	Concord Courthouse	07-D1	Pass Road	7/23/2009	Level 2 - FCA	7938	7938	7938	0.490203229	1962617.16	0.562189849	ICC Owned	1982
		0, 51	laboritoda	,,_0,_000					01150200225	1502017110	0.002200010		1001
			1095										
Santa Clara	Santa Clara Courthouse	43-G1	Homestead Rd.	10/13/2009	Level 2 - FCA	33559	19112	33559	0.490003266	11033677.12	0.606527146	JCC Owned	1976
	Santa Maria Courts,		312 East Cook										
Santa Barbara	Bldgs. A + B	42-F3	St.	4/21/2009	Level 1 - LCCA	8932	1941	1941	0.486296978	2298383.13	0.48648333	County Owned	1970
Sacramento	800 9th St.	34-A4	800 9th Street	3/11/2009	Level 1 - LCCA	21185	21185	21185	0.483696718	5782446.81	0.483696718	Leased	1990
	Wiley W. Manuel		661 Washington										
Alameda	Courthouse	01-B3	St.	3/24/2009	Level 2 - FCA	196277	112096	196277	0.476798844	74230719	0.505752784	JCC Owned	1978
	Downtown Superior												
Santa Clara	Court	43-B1	191 N. First St.	10/14/2009	Level 2 - FCA	126005	82819	126005	0.462866437	42395208.32	0.566866256	JCC Owned	1963
	Dellflerrer Countleares	10.114	10025 East	0/44/2000		07007	25025	07207	0 45500 4054	2470670246	0 455060500	Country Ourseal	4000
Los Angeles	Bellflower Courthouse San Fernando	19-AL1	Flower Street	9/14/2009	Level 1 - LCCA	97207	35825	97207	0.455004351	34796793.16	0.455069593	County Owned	1989
	Courthouse	19-AC1	900 Third Street	4/21/2006	Level 1 - LCCA	187874	110212	187874	0.451409032	48670272.8	0 542645711	County Owned	1984
Los Angeles	courtilouse	13-ACI	500 mild Street	4/21/2000	Level 1 - LCCA	10/0/4	110212	10/0/4	0.431409032	40070272.0	0.342043711	county Owned	1564
Sacramento	Credit Union Bldg.	34-A3	800 H Street	3/24/2009	Level 1 - LCCA	9488	9488	9488	0.450897963	1961908.73	0 457580287	County Owned	1980
buchumento		01710		3/2 1/2003		5 100	5.00	5 100	01100007500	1501500175	0.107000207		1000
	George E. McDonald		2233 Shoreline										
Alameda	Hall of Justice	01-F1	Drive	7/24/2009	Level 1 - LCCA	25850	17844	25850	0.446493773	8746728.8	0.518870679	County Owned	1985
			1424 Forum Dr.										
Kings	Probation Building	16-A4	Dept 8	12/14/2007	Level 1 - LCCA	1606	1606	1606	0.445187741	1236007.17	0.507306863	County Owned	1998
Riverside	Hemet	33-F1	880 N. State St.	6/11/2009	Level 2 - FCA	26511	26511	26511	0.440982307	6514554.02	0.479474283	County Owned	1969
			320 West										
Los Angeles	Hall of Records	19-AV1	Temple Street	2/27/2012	Level 2 - FCA	447000	26700	26700	0.439051181	6983283.73	0.507821898	County Owned	1958
	Traffic/ Small Claims		500 County	2/40/2046		0	1055		0 40 00 70 7 10	2460452 46	0.467000700	County One 1	40.55
San Mateo	Annex	41-A2	Center	3/18/2010	Level 1 - LCCA	9714	10604	0	0.436970512	2460452.16	0.46/009706	County Owned	1960
Humboldt	Humboldt County Courthouse (Eureka)	12-A1	825 Fifth St.	7/15/2009		210847	46400	46400	0.436538958	55819568.42	0 52/527617	County Owned	1960
Humboldt	Bakersfield Juvenile	17-41	2100 College	1/13/2009	Level 1 - LCCA	210847	40400	40400	0.430338958	33619308.42	0.334527017	County Owned	1900
Kern	Center	15-C1	Avenue	8/3/2009	Level 2 - FCA	82680	27605	82680	0.436073745	19368757.44	0 471021956	County Owned	1990
Kern	Conter	10-01	Avenue	0/ 3/ 2003	LEVELZ - FCA	02000	27005	02000	0.4300/3/43	19300737.44	0.4/1021320	county Owned	1990



		Building	Building	Date of			Exclusive Court	Responsible SF		Building Replacement Value		Building	Original Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
county	Banang tame		23525 Civic	7.000001110110	/ soccontent rype	Dunung Dize	00000 (01)	(555)	1 0.	(002)	201011811	omersnip	
Los Angeles	Malibu Courthouse	19-AS1	Center Way	7/18/2012	Level 2 - FCA	55911	17161	17161	0.426432835	7641311.49	0.476217993	County Owned	1970
			627 W. 21st										
Merced	Old Court	24-A1	Street	10/8/2009	Level 1 - LCCA	17716	17716	17716	0.424998205	6053750.03	0.424998205	JCC Owned	1950
			1000										
			Chittenden										
Kings	Corcoran Court	16-D1	Avenue	3/12/2009	Level 1 - LCCA	6791	6126	6126	0.421380898	2550795.93	0.563396042	JCC Owned	1990
			39439 Paseo				6 1 6 0 0	101100					1070
Alameda	Fremont Hall of Justice	01-H1	Padre Pkwy.	3/24/2009	Level 2 - FCA	124100	61632	124100	0.416187075	43871115.44	0.466189728	JCC Owned	1976
			5925 Hollywood										
Los Angeles	Hollywood Courthouse	19-51	Boulevard	6/11/2012	Level 2 - FCA	57772	23820	57772	0.4144759	10959824.19	0.446493429	ICC Owned	1986
Los / ingeles	Joshua Tree	19 91	6527 White	0/11/2012		57772	23020	5,,,,2	0.1111755	10555024.15	0.110133123	Jee owned	1500
San Bernardino	Courthouse	36-E1	Feather Rd.	6/22/2009	Level 1 - LCCA	37340	10867	10867	0.393851704	7115606.26	0.455394708	County Owned	1982
	Alfred J. McCourtney		1040 West										
Los Angeles	Juvenile Justice Center	19-AE1	Avenue J	12/5/2011		42388	19595	19595	0.390575932	12810507.79	0.455764126	County Owned	1960
	Central Arraignment		429 Bauchet										
Los Angeles	Courts	19-U1	Street	12/5/2011		67719	41902	67719	0.38790937	34757410.54	0.436586969	County Owned	1976
			24405 Amador					101707					
Alameda	Hayward Hall of Justice	01-D1	St.	4/23/2009	Level 2 - FCA	184785	116563	184785	0.383619906	67309561.48	0.441345507	JCC Owned	1977
Santa Barbara	Santa Barbara County Courthouse	42-A1	1100 Anacapa St.	3/16/2009	Level 2 - FCA	134729	40341	40341	0.378368338	41782770.53	0 206420226	County Owned	1929
	Courtilouse	42-A1	1275 N.	3/10/2009	Level 2 - FCA	134725	40341	40341	0.378308338	41/82//0.55	0.380430330		1929
Orange	North Justice Center	30-C1	Berkeley Ave.	4/4/2011	Level 2 - FCA	131843	89544	89544	0.377390636	41288326.61	0.585366803	County Owned	1970
				., .,									
	East County Regional		250 East Main										
San Diego	Center - Central Plant	37-14	Street	6/5/2009	Level 1 - LCCA	7825	0	0	0.377022868	2454964.59	0.382088745	County Owned	1983
			3321 Cameron										
El Dorado	Cameron Park	09-C1	Park Dr.	4/28/2009	Level 2 - FCA	5618	5618	5618	0.373988723	2506544.63	0.38221668	JCC Owned	1984
	Del Norte County	00.44		7/42/2000		20000	40.007	20000	0 07065 4400	c00c000.05	0 5 4 7 5 7 7 7 6 4		1050
Del Norte	Superior Court	08-A1	450 'H' St.	7/13/2009	Level 1 - LCCA	29008	13637	29008	0.372654122	6986892.25	0.547527261	JCC Owned	1950
	East Los Angeles		4848 East Civic										
Los Angeles	Courthouse	19-V1	Center Way	12/5/2011	Level 2 - FCA	105627	52854	105627	0.37248334	51154323.19	0 426948645	County Owned	1989
Los / Ingeles	Blythe Courthouse -	15 11	265 N.	12/3/2011		105027	52034	105027	0.57210551	51154525.15	0.1203 100 13		1505
Riverside	Superior Court	33-D1	Broadway	6/22/2009	Level 2 - FCA	11016	11016	11016	0.371702103	2407815	0.451731894	County Owned	1997
Santa Clara	Historic Courthouse	43-B2	161 N. First St.	10/15/2009	Level 2 - FCA	30600	30600	30600	0.369459451	22038369.48	0.447976545	JCC Owned	1866
			4100 Main										
Riverside	Hall of Justice	33-A3	Street	4/23/2009	Level 2 - FCA	167386	167386	167386	0.36642809	79951018.99	0.576567995	County Owned	1989
	Santa Maria Courts,		312 East Cook										
Santa Barbara	Bldg G	42-F5	St.	4/21/2009	Level 1 - LCCA	32433	32433	32433	0.365800604	11011116.54	0.691293532	County Owned	1970
El Dorada	Bida C	00 R1	2850 Fairlane	4/20/2000		70244	44745	11745	0 261270104	21044072 74	0 606020202	County Own	1003
El Dorado	Bldg. C	09-B1	Court	4/29/2009	Level 2 - FCA	70211	11745	11745	0.361270184	21841073.74	0.606920293	County Owned	1992



Intre Courty OHAN Loard SL. $1/2/2/200$ Level 2 - FCA 7247479 7217179 7217179	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
San Lus Obigo Courthouse Amere RAA 1035 Paim Sb. J19/2009 Level 2 - FCA 112000 40867 40867 40867 135830.2265 1394528.00 1.38930.88 County Owned 1993 Balter County Burde David K Kenyon BAA 1055 Paim Sb. 4//2011 Level 2 - FCA 18684 501 5015 5035 349023465 9393405.20 0.45213327 County Owned 1975 Buttle Courthouse County Curthouse 04-A1 1 Court St. 4/2772009 Level 2 - FCA 7247 72247 0.13876738 0.939305.20 0.4209322 County Owned 1975 Shata Main Courthouse 45 - A1 1500 Curt St. 4/2772009 Level 2 - FCA 41731 41000 4173 1.32469702 0.921364 0.83930222 County Owned 1972 Shata Main Courthouse 36-C 45907 127010 Level 2 - FCA 85259 85250 0.3176379 299700.00 0.33931237 County Owned 1972 Sonte Sonthon Norme 3061 <	Kings	Hanford Building B	16-A2		8/24/2009	Level 2 - FCA	19602	19602	19602	0.356474059	8703824.13	0.494854005	County Owned	1991
David M. Kenyon Invenile Justice Center Burden Structure Center Survenile Justice Contry Courthouse 17625 South Central Aue. 17627 South 4/4/2011 Level 2 - FCA 1888 5015 5015 0.34092355 3933495.62 0.405711177 County Owned 1977 starte Burden Courthouse 16 Au 1 Courts 4/27/2009 Level 2 - FCA 77247 77247 0.340792355 0.340923456 0.405711177 County Owned 1977 Shatza Main Courthouse 45 AI 1500 Courts 7/14/2009 Level 1 - LCCA 7997 40266 7997 0.32464032 0.4047981 County Owned 1978 Sans Benardin ontan Courthouse 36 C1 7623 Painter 9/14/2009 Level 2 - FCA 85250 85250 0.317763793 5940700.08 0.338814805 CC Owned 1972 Santa Berbarn 3011 1001 7122200 Level 2 - FCA 2880 2565 2555 0.314763297 0.331736148 COwned 1992 Santa Berbarn 3011 Strutter Low Lamonaux 4267000 Level 2 - FCA 28807	_	, , , , , , , , , , , , , , , , , , ,												
iox endels ivenels			10712		0,10,2000		112000			0.000011200	00010201107	0.0000 10000		1500
bitte Courtouse 04-04 Court Su Q42772009 Level 2-FCA 72474 72474 72474 70348708 1923326.0 0.4349262 Courtyoue 1923326.0 0.4349262 Courtyoue 1923326.0 0.43492702 Courtyoue 1923326.0 0.34892702 Courtyoue 1923326.0 0.3492702	Los Angeles		19-AN1		4/4/2011	Level 2 - FCA	18684	5015	5015	0.340923456	3933495.62	0.405713187	County Owned	1976
San Bernardio Fentana Courthouse 36-C1 1780 Arrow 6/22/2009 Level 2 - FCA 41791 49100 41791 0.320469002 9021264.8 0.464479891 County Owned 1972 San Bernardio Fentana Courthouse 36-C1 Hwy. 6/22/2009 Level 2 - FCA 4501 85250 85250 0.317763793 5940700.08 0.358834065 LCC Owned 1972 Santa Barbara Court 42-C1 Ave. 3/17/200 Level 2 - FCA 2880 2555 2565 0.313763793 5940700.08 0.358834065 LCC Owned 1972 Santa Barbara Out 42-C1 Ave. 3/17/200 Level 2 - FCA 2880 2555 2565 0.30812958 61323867.38 0.30739618 LCC Owned 1992 Grange Justice Center 36-L1 Treet 8/26/2009 Level 2 - FCA 248676 127655 127655 0.300812958 61323867.38 0.30739618 CC Owned 1992 Ventura Courthouse 56-81 Street	Butte	,	04-A1	1 Court St.	4/27/2009	Level 2 - FCA	72474	72474	72474	0.33487498	19253262.46	0.424992624	County Owned	1973
San Bernardini Forthan Courthouse 3ic-C twy. 6/22/2009 Level 2 - ECA 41791 49109 41791 532060000 903212648 0.46447981 Courth Quevel 1972 Darking Structure Los Angeles Shuther Johne Courthouse 4500 Hollister Johne Courthouse 4500 Hollister Johne Courthouse Johne Courtho	Shasta	Main Courthouse	45-A1		7/14/2009	Level 1 - LCCA	79975	40266	79975	0.324617326	27543034.63	0.384927022	County Owned	1956
10s Angeles 59-wittier Admin Crft 19-A02 Avence 9/14/2009 Level 2-FCA 88250 88250 88250 0.317763783 5940700.08 0.35883409 LC Owned 1972 Santa Barbaria Court 42.0 Ave. 3/17/2009 Level 1- LCA 2880 2555 2555 0.31363372 646971.24 0.31375127 County Owned 1998 Austice Centre 3815 Ave. 7/12/2010 Level 2- FCA 24867 127655 0.312655 0.30812955 61323367.38 0.317396.8 LC Owned 1992 Ventra Courthouse 56.8 Trete 1/2/2010 Level 2- FCA 8280 4414 6.27409962 18048215.7 0.34451613 County Owned 2008 Courthouse 58.0 Trete 1/2/2009 Level 2- FCA 280616 11186 11186 0.27409962 33871086.5 0.2792115 County Owned 2008 Sarramento Courthouse 50.1 Trete 1/2/2009 Level 2- FCA 28683 96828	San Bernardino	Fontana Courthouse	36-C1		6/22/2009	Level 2 - FCA	41791	49100	41791	0.320469002	9021264.8	0.464479891	County Owned	1972
Santa Barbara Juvenile 4500 Hollister 3/17/2009 Level 1 - LCA 2880 2565 2565 0.314363974 646971.24 0.334751217 County owned 1998 Betty Lou Lamoreau Justice Center 30-B1 341 The City Dr. 7/12/2010 Level 2 - FCA 2880 22655 0.314363974 646971.24 0.334751217 County owned 1998 Ventura Gourthouse 56-B1 Stretet 825/2009 Level 2 - FCA 82480 41116 0.41416 0.274099622 18048215.37 0.454516613 County Owned 1991 Alameda Edgewater 01-11 Orive 7751 Edgewater 77514/2009 Level 2 - FCA 28016 11186 0.25757815 3552988.45 0.27921156 County Owned 1991 Alameda Edgewater 01-11 Orive 77514/2009 Level 2 - FCA 98628 96834 98628 0.247753509 33871108.46 0.550888815 LCO wined 1991 Santa Clara Hall of Justice (East) 43-A1 190 W. Hedding 10/9/2009		•												
Santa Barban Qurch Q-2C Mer. 3/17/2009 Level 1 - LCCA Q2800 Q2656 Q2565 Q3.14363974 G646971.2 Q.3.375127 Cumty owned 1998 Orange Justice Center 30-81 341 The City Dr. 7/12/2010 Level 2 - FCA Q24667 127655 1.03081298 G.1323367.38 0.01739618 C.C umty Owned 1998 Courthouse 6581 Street 8/26/2009 Level 2 - FCA 248678 44116 0.27409962 18048215.3 0.34136394 C.D umty Owned 0.001739618 C.D umty Owned C.D	Los Angeles		19-AO2		9/14/2009	Level 2 - FCA	85250	85250	85250	0.317763793	5940700.08	0.358834905	JCC Owned	1972
Betty too Lamoreaux Justice Center 30-B1 341 The City Dr. 7/12/2010 Level 2 - FCA 248676 127655 127655 0.300812958 61323367.38 0.301739618 JCC Owned 1992 Ventura Courthouse 56-B1 Street 8/26/2009 Level 2 - FCA 82480 41416 41416 0.274099622 18048215.37 0.544516613 county Owned 1991 Alameda Edgewater 01-11 Drive 7/24/2009 Level 2 - FCA 28016 11186 11186 0.25547815 3529088.45 0.27921156 county Owned 1991 Carol Miller Justice 301 340 1 Circle 3/12/2009 Level 2 - FCA 28016 11186 0.247753509 33871108.46 0.550888815 CC Owned 1991 Sarcamento Center Court Facility 34-D1 10/9/2009 Level 2 - FCA 138900 138900 0.24975350 33871108.46 0.550888815 CC Owned 1991 Santa Clara Hall of Justice Cleast 33-11 10/9/2009 Level 2 - FCA 1														
using justice Center 30 B1 31 The City Dr. 7/12/2010 Level 2 - FCA 248676 127655 127655 6.1323367.38 0.301739618 JCC Owned 1992 Ventura Courthouse 681 Street Ba/26/2009 Level 2 - FCA B2848 44146 0.274099622 18048215.37 0.54516613 County Owned 1991 Alameda Edgewater 0.11 Trive 7/24/2009 Level 2 - FCA 28016 11186 0.25547815 3529088.45 0.27921156 County Owned 2008 Sarrameto Carol Miller Justice Bicentennial 17/24/2009 Level 2 - FCA 98628 96834 98628 0.24775509 3387108.46 0.5088815 JCC Owned 1991 Sarrameto Grand Miller Justice 43-00 Jd09/2009 Level 2 - FCA 98628 96834 98628 0.24775509 3387108.46 0.5088815 JCC Owned 1991 Sarrameto Grand Miller Justice 43-20 Bicentennial Bicentennial Bicentennial Bicentennial	Santa Barbara		42-C1	Ave.	3/17/2009	Level 1 - LCCA	2880	2565	2565	0.314363974	646971.24	0.334751217	County Owned	1998
East County Ventura East County Courthouse 3855 F Alamo Street Mameda Edgewater Edgewater 01-li 01-li 7724/2009 Level 2 - FCA 82480 41416 41416 0.274099622 18048215.37 0.544516613 County Owned 1991 Alameda Edgewater 01-li 7724/2009 Level 2 - FCA 28016 11186 0.25547815 3529088.45 0.27921156 County Owned 1991 Carol Miller Justice 301 Bicentennial 31/2/2009 Level 2 - FCA 98628 96834 98628 0.247753509 33871108.46 0.55088815 JCC Owned 1991 Sarcamento Center Court Facility 3-41 190 W. Hedding 10/9/2009 Level 2 - FCA 138900 138900 0.239699215 56420695.71 0.260228153 County Owned 1998 Santa Clara Hall of Justice Center 38-11 Street 8/14/2006 Level 1 - LCCA 152990 123655 152990 0.22819831 5420679.66 0.33534452 County Owned 1998 Santa Clara Hall of Justic					= / /									
VenturaCourthouse56-B1Street $8/26/2009$ Level 2 - FCA 82840 41416 41416 0.274099622 18084215.37 0.54451631 $courty 0wned$ 1991 AlamedaLevel 2 - FCA 28016 11186 11186 0.274099622 18084215.37 0.54451631 $courty 0wned$ 2008 AlamedaLevel 2 - FCA 28016 11186 0.25547815 3529088.45 0.27921165 $courty 0wned$ 2008 Sarca Muller Justice 301 Level 2 - FCA 98628 9683 98628 0.24775309 33871108.66 0.50888815 $ICOwned$ 1991 Santa ClaraHall of Justice (East) 43.41 $190.W.Hedin$ $10/9/2009$ Level 2 - FCA 13890 13890 0.239699215 56420695.71 0.26021853 $courty 0wned$ 1991 Santa ClaraHall of Justice (East) 43.41 $190.W.Hedin$ $10/9/2009$ Level 2 - FCA 13890 13890 0.239699215 56420695.71 0.26021853 $courty 0wned$ 1991 Santa ClaraHall of Justice (East) 43.41 $190.W.Hedin$ $10/9/2009$ Level 2 - FCA 13890 13890 0.239699215 56420695.71 0.26021853 $courty 0wned$ 1999 Santa ClaraHall of Justice (East) 43.41 $190.W.Hedin$ $1/9/2009$ Level 2 - FCA 13890 13890 0.239699215 56420695.71 0.260228153 $0.0010,0000$ $0.0019,0000$ Santa FranciscoLevel 3 - FCA 12992 <td< td=""><td>Orange</td><td></td><td>30-B1</td><td>-</td><td>//12/2010</td><td>Level 2 - FCA</td><td>248676</td><td>127655</td><td>127655</td><td>0.300812958</td><td>61323367.38</td><td>0.301/39618</td><td>JCC Owned</td><td>1992</td></td<>	Orange		30-B1	-	//12/2010	Level 2 - FCA	248676	127655	127655	0.300812958	61323367.38	0.301/39618	JCC Owned	1992
Alameda Edgewater 01-11 7751 Edgewater 7/24/2009 Level 2 - FCA 28016 11186 0.25547815 3529088.45 0.27921156 County Owned 2008 Sacramento Carol Miller Justice 301 31 31 31 329088.45 0.27921156 County Owned 2008 Sacramento Center Court Facility 34-D1 Circle 3/12/2009 Level 2 - FCA 98628 96834 98628 0.247753509 33871108.46 0.55088815 JCC Owned 1991 Santa Clara Hall of Justice (East) 43-A1 190 W. Hedding 10/9/2009 Level 2 - FCA 138900 138900 0.239699215 56420695.71 0.260228153 county Owned 1998 Riverside Larson Justice Center 33-C1 Street 8/14/2006 Level 1 - LCCA 152990 0.228119831 54206769.66 0.303534452 county Owned 1997 San Francisco Courthouse 38-A1 Street 4/22/2009 Level 2 - FCA 47296 47296 0.216997204 22420113					a /a c /a a a a									
AlamedaEdgewater01-10Drive $7/24/2009$ Level 2 - FCA2801611116111160.255478153529088.450.27921156county 0wned2008SarramentoCarol Miller Justice Center Court Facility34.01Circle3/12/2009Level 2 - FCA9862896634986280.2477530933871108.460.550888815LCOwned1991Santa ClaraHall of Justice (East)43.41190 W. Hedding10/9/2009Level 2 - FCA1389013890138900.239699215556420695.710.260228133county 0wned1991Santa ClaraHall of Justice (East)33.61Street8/14/2006Level 2 - FCA13890138900.239699215556420695.710.260228133county 0wned1991Santa GaraHall of Justice (East)33.61Street8/14/2006Level 1 - LCCA152991236351529900.2281198315420679.660.30354452county 0wned1991Sant FanciscoCourthouse38.41Street4/22/2009Level 1 - LCCA152991126351189750.2208695350.22875034county 0wned1999NapaCintinal Court Building28.411111 Thirdst4/8/2009Level 2 - FCA5790057900579000.21840520.218679350.21867932county 0wned1999Main Arcea24.482560 N Street3/12/2009Level 2 - FCA5790057900579000.21425595519138255.780.2368478county 0wned<	Ventura	Courthouse	56-B1	Street	8/26/2009	Level 2 - FCA	82480	41416	41416	0.274099622	18048215.37	0.544516613	County Owned	1991
AlamedaEdgewater01-10Drive $7/24/2009$ Level 2 - FCA2801611116111160.255478153529088.450.27921156county 0wned2008SarramentoCarol Miller Justice Center Court Facility34.01Circle3/12/2009Level 2 - FCA9862896634986280.2477530933871108.460.550888815LCOwned1991Santa ClaraHall of Justice (East)43.41190 W. Hedding10/9/2009Level 2 - FCA1389013890138900.239699215556420695.710.260228133county 0wned1991Santa ClaraHall of Justice (East)33.61Street8/14/2006Level 2 - FCA13890138900.239699215556420695.710.260228133county 0wned1991Santa GaraHall of Justice (East)33.61Street8/14/2006Level 1 - LCCA152991236351529900.2281198315420679.660.30354452county 0wned1991Sant FanciscoCourthouse38.41Street4/22/2009Level 1 - LCCA152991126351189750.2208695350.22875034county 0wned1999NapaCintinal Court Building28.411111 Thirdst4/8/2009Level 2 - FCA5790057900579000.21840520.218679350.21867932county 0wned1999Main Arcea24.482560 N Street3/12/2009Level 2 - FCA5790057900579000.21425595519138255.780.2368478county 0wned<				7751 Edgowator										
Sarcamento 301 Bicentennial Center Court Facility 301 Bicentennial Bicentennial Bicentennial Bicentennial Sarcamento 301 Bicentennial Center Court Facility 301 Bicentennial Circle 301 Bicentennial 3/12/2009 Level 2 - FCA 98628 96834 98628 0.247753509 33871108.46 0.550888815 ICC Owned 1991 Santa Clara Hall of Justice (East) 43-A1 190 W. Hedding 10/9/2009 Level 2 - FCA 138900 138900 0.239699215 56420695.71 0.260228153 County Owned 1991 Santa Clara Hall of Justice (East) 43-A1 190 W. Hedding 10/9/2009 Level 2 - FCA 138900 138900 0.239699215 56420695.71 0.260228153 County Owned 1997 Santa Ciara Hall of Justice (East) 38-A1 Street 4/22/2009 Level 1 - LCCA 152990 0.22869535 80440695.67 0.228750334 County Owned 1997 San Francisco Courthouse 38-A1 Street 3/12/2009 Level 2 - FCA 47296 47296 0.2189575 0.22869535 80440695.67 0.228750034 Coun	0 I.a	Educidad	01.11	•	7/24/2000		20016	11100	11100	0 255 47045	2520000 45	0 27024456	Country Owned	2000
Sacramento Carol Miller Justice Center Court Facility San Bienennial Cricle 3/12/2009 Level 2 - FCA 98628 96834 98628 9.24775309 3387108.6 0.5508881 JC Owned 1991 Santa Clara Hall of Justice (East) 43.41 190W. Hedding 10/9/2009 Level 2 - FCA 13890 13890 0.239699215 5.6420695.71 0.2028138 County Owned 1988 Riverside Saron Justice Center 34.41 10/0/2009 Level 1 - LCCA 12599 122363 15299 0.22811981 56420695.71 0.2028138 County Owned 1998 San Francisco Civic Center 38.41 Street 4/22/2009 Level 1 - LCCA 189575 189575 0.22819535 0.22819536 0.22817503 0.22875034 County Owned 1998 Napa Civic Center 38.41 Street 4/82/2009 Level 2 - FCA 189575 189575 0.22869535 80440695.67 0.22875034 County Owned 1998 Napa Main Merced 28.49 111 Thirds 4/82009 Level 2 - FCA 57900 57900 5.219903 5.	Alameda	Eugewater	01-11		7/24/2009	Level 2 - FCA	28016	11180	11180	0.25547815	3529088.45	0.27921156	County Owned	2008
Saramento Center Court Facility 34-Di Circle $3/12/2009$ Level 2 - FCA 98628 96834 98628 0.247753509 33871108.46 0.55088815 JCC 0wned 1991 Santa Clara Hall of Justice Clara 43.41 190 W. Hedding $10/9/2009$ Level 2 - FCA 138900 138900 0.23969925 56420695.71 0.26022813 $0.0000, 0000,$		Carol Millor Justico												
Santa ClaraHall of Justice (East)43-A1190 W. Hedding10/9/2009Level 2 - FCA1389001389001389001389000.23969921556420695.710.260228153County Owned1988RiversideLarson Justice Center33-C1Street8/14/2006Level 1 - LCCA1529901236351529900.22811983154206769.660.303534452County Owned1997San FranciscoCourthouse38-A1Street4/22/2009Level 1 - LCCA1895751895751895750.22086953580440695.670.228750034County Owned1997NapaCriminal Court Building28-A11111 Third St.4/8/2009Level 2 - FCA47296472960.21599720422420113.530.216673912County Owned1998MercedCourthouse24-A82260 N Street3/12/2009Level 2 - FCA5790057900579000.2142595519138255.780.23603052County Owned2906Contra CostaCourthouse07-C1Valley Rd.7/23/2009Level 2 - FCA24469244690.21184061215505450.23884778JCC Owned1973Los AngelesWhittier Courthouse19-A0Avenue9/14/2009Level 1 - LCCA8789545085878950.21023218572058538.360.223564348JCC Owned1973Los AngelesWhittier Courthouse19-A0Avenue9/14/2009Level 1 - LCCA8789545085878950.21023218572058538.360.223564348 </td <td>Sacramonto</td> <td></td> <td>24 D1</td> <td></td> <td>2/12/2000</td> <td></td> <td>09629</td> <td>06924</td> <td>09679</td> <td>0 247752500</td> <td>22071100 46</td> <td>0 550000015</td> <td></td> <td>1001</td>	Sacramonto		24 D1		2/12/2000		09629	06924	09679	0 247752500	22071100 46	0 550000015		1001
Riverside Larson Justice Center 33-C1 46-200 Oasis Street 8/14/2006 Level 1 - LCCA 152990 123635 15290 0.228119831 54206769.66 0.303534452 County Owned 1997 San Francisco Courthouse 38-A1 Street 4/22/2009 Level 1 - LCCA 1889575 1889575 0.220869535 80440695.67 0.22875034 County Owned 1997 Napa Criminal Court Building 28-A1 1111 Third St. 4/8/2009 Level 2 - FCA 47296 47296 0.215997204 22420113.53 0.216673912 County Owned 1999 Main Merced Main Merced Courthouse 24-A8 2260 N Street 3/12/2009 Level 2 - FCA 57900 57900 0.214255955 19138255.78 0.236030562 County Owned 2006 Contra Costa Guithouse 07-C1 Valley Rd. 7/23/2009 Level 2 - FCA 24469 24469 0.211840612 15505345 0.23484778 JCC Owned 1973 Los Angeles Whittier Courthouse 07-C1 Vall	Sacramento		54-D1	Circle	5/12/2009	Level 2 - FCA	98028	90654	90020	0.247755509	556/1106.40	0.55066615	JCC Owned	1991
RiversideLarson Justice Center33-C1Street8/14/2006Level 1-LCCA15299123635152990.2281198315420676.660.30334452County Owned1997San FranciscoCourthouse38-A1Street4/22/2009Level 1-LCCA1895751895751895750.22086953580440695.670.22875034County Owned1997NapaCriminal Court Building28-A11111 Third St.4/8/2009Level 2-FCA47296472960.2159972042242013.530.21667391County Owned1997Main Merced24-A8260 N Street3/12/2009Level 2-FCA5790057900579000.214255951913825.780.23603052County Owned2006Main Merced24-A8260 N Street3/12/2009Level 2-FCA5790057900579000.214259551913825.780.23603052County Owned2006Courthouse07-10Valey Rd.7/23/2009Level 2-FCA2446924469244690.21184012155034512.484778JCO wned1973Los AngelesWhittier Courthouse19-A1Avenue9/14/2009Level 1-LCCA8789545085878950.21023218572058538.60.22356438JCO wned1979Los AngelesWhittier Courthouse19-A1Avenue9/14/2009Level 1-LCCA8789545085878950.21023218572058538.60.22356438JCO wned1973Los AngelesWhittier Courthouse19-A1	Santa Clara	Hall of Justice (East)	43-A1	190 W. Hedding	10/9/2009	Level 2 - FCA	138900	138900	138900	0.239699215	56420695.71	0.260228153	County Owned	1988
Civic Center Courthouse400 McAllister Street4/22/2009Level 1 - LCCA1895751895751895750.22086953580440695.670.228750034County Owned1998NapaCriminal Court Building Main Merced Courthouse28-A11111 Third St.4/8/2009Level 2 - FCA4729647296472960.21599720422420113.530.216673912County Owned1999Merced Courthouse24-A82260 N Street3/12/2009Level 2 - FCA5790057900579000.2142559519138255.780.23603052County Owned2006Walnut Creek Courthouse640 Ygnacio Valley Rd.7/23/2009Level 2 - FCA2446924469244690.211840612155053450.23484778JCC Owned1973Los AngelesWhittier Courthouse19-A01Avenue9/14/2009Level 1 - LCCA8789545085878950.21023218572058538.360.223564348JCC Owned1972				46-200 Oasis										
San Francisco Courthouse 38-A1 Street 4/22/2009 Level 1-LCCA 189575 189575 0.220869535 8044069.67 0.228750034 County Owned 1998 Napa Criminal Court Building 28-A1 111 Third St. 4/8/2009 Level 2 - FCA 47296 47296 47296 0.215997204 22420113.53 0.216673912 County Owned 1999 Merced Zana Zana <thzana< th=""> <th< td=""><td>Riverside</td><td></td><td>33-C1</td><td></td><td>8/14/2006</td><td>Level 1 - LCCA</td><td>152990</td><td>123635</td><td>152990</td><td>0.228119831</td><td>54206769.66</td><td>0.303534452</td><td>County Owned</td><td>1997</td></th<></thzana<>	Riverside		33-C1		8/14/2006	Level 1 - LCCA	152990	123635	152990	0.228119831	54206769.66	0.303534452	County Owned	1997
Napa Criminal Court Building 28-A1 1111 Third St. 4/8/2009 Level 2 - FCA 47296 47296 0.215997204 22420113.53 0.216673912 County Owned 1999 Merced Courthouse 24-A8 2260 N Street 3/12/2009 Level 2 - FCA 57900 57900 0.214255955 19138255.78 0.236030562 County Owned 2006 Main Merced 640 Ygnacio 7/23/2009 Level 2 - FCA 24469 24469 0.211840612 15505345 0.23484778 JCC Owned 1973 Contra Costa 07-C1 Valley Rd. 7/23/2009 Level 2 - FCA 24469 24469 0.211840612 15505345 0.23484778 JCC Owned 1973 Los Angeles Whittier Courthouse 19-A01 Avenue 9/14/2009 Level 1 - LCCA 87895 45085 87895 0.210232185 72058538.36 0.223564348 JCC Owned 1972 Santa Maria Juvenile 4285 California Court Court 87895 45085 87895 0.210232185 72058538.36 <td></td>														
Main Merced Courthouse24-A82260 N Street3/12/2009Level 2 - FCA5790057900579000.21425595519138255.780.236030562County Owned2006Walnut Creek Courthouse640 Ygnacio Valley Rd.7/23/2009Level 2 - FCA2446924469244690.211840612155053450.23484778JCC Owned1973Los AngelesWhittier Courthouse19-AO1Avenue9/14/2009Level 1 - LCCA8789545085878950.21023218572058538.360.223564348JCC Owned1972Santa Maria Juvenile4285 California4285 CaliforniaLevel 1 - LCCA8789545085878950.21023218572058538.360.223564348JCC Owned1972	San Francisco	Courthouse	38-A1	Street	4/22/2009	Level 1 - LCCA	189575	189575	189575	0.220869535	80440695.67	0.228750034	County Owned	1998
Merced Courthouse 24-A8 260 N Street 3/12/2009 Level 2 - FCA 5790 5790 0.21425595 1913825.78 0.23603052 County Owned 2006 Contra Costa Walnut Creek Courthouse 07-C1 Valley Rd. 7/23/2009 Level 2 - FCA 24469 24469 24469 0.211840612 15505345 0.23484778 Level 2 - FCA 1973 Los Angeles Whittier Courthouse 19-A01 Avenue 9/14/2009 Level 1 - LCCA 87895 45085 87895 0.210232185 72058538.66 0.223564348 JCC Owned 1972 Santa Maria Juvenile values	Napa	Criminal Court Building	28-A1	1111 Third St.	4/8/2009	Level 2 - FCA	47296	47296	47296	0.215997204	22420113.53	0.216673912	County Owned	1999
Walnut Creek Courthouse 640 Ygnacio Valley Rd. 7/23/2009 Level 2 - FCA 24469 24469 24469 0.211840612 15505345 0.23484778 JCC Owned 1973 Los Angeles Whittier Courthouse 19-A01 7339 Painter Avenue 9/14/2009 Level 1 - LCCA 87895 45085 87895 0.210232185 72058538.36 0.223564348 JCC Owned 1973 Santa Maria Juvenile 4285 California Court 1973		Main Merced												
Contra CostaCourthouse07-C1Valley Rd.7/23/2009Level 2 - FCA2446924469244690.211840612155053450.23484778JCC Owned1973Los AngelesWhittier Courthouse19-A017339 Painter Avenue9/14/2009Level 1 - LCCA8789545085878950.21023218572058538.360.223564348JCC Owned1973Santa Maria Juvenile4285 California <t< td=""><td>Merced</td><td>Courthouse</td><td>24-A8</td><td>2260 N Street</td><td>3/12/2009</td><td>Level 2 - FCA</td><td>57900</td><td>57900</td><td>57900</td><td>0.214255955</td><td>19138255.78</td><td>0.236030562</td><td>County Owned</td><td>2006</td></t<>	Merced	Courthouse	24-A8	2260 N Street	3/12/2009	Level 2 - FCA	57900	57900	57900	0.214255955	19138255.78	0.236030562	County Owned	2006
Los Angeles Whittier Courthouse 19-A01 7339 Painter Avenue 9/14/2009 Level 1 - LCCA 87895 45085 87895 0.210232185 72058538.36 0.223564348 JCC Owned 1972 Santa Maria Juvenile 4285 California 1<		Walnut Creek		640 Ygnacio										
Los Angeles Whitier Courthouse 19-A01 Avenue 9/14/2009 Level 1 - LCCA 87895 45085 87895 0.210232185 72058538.36 0.223564348 JCC Owned 1972	Contra Costa	Courthouse	07-C1		7/23/2009	Level 2 - FCA	24469	24469	24469	0.211840612	15505345	0.23484778	JCC Owned	1973
Santa Maria Juvenile 4285 California				7339 Painter										
	Los Angeles	Whittier Courthouse	19-AO1	Avenue	9/14/2009	Level 1 - LCCA	87895	45085	87895	0.210232185	72058538.36	0.223564348	JCC Owned	1972
		Santa Maria Iuvenilo		1285 California										
Santa Barbara Court (New) 42-H1 Blvd. 4/19/2006 Level 1 - LCCA 11639 6177 0.203679612 2339055.18 0.246046744 County Owned 2003	Santa Barbara	Court (New)	42-H1	Blvd.	4/19/2006	Level 1 - LCCA	11639	6177	6177	0.203679612	2339055.18	0.246046744	County Owned	2003



		Building	Building	Date of			Exclusive Court	Responsible SF		Building Replacement Value		Building	Original Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
county	Building Hume		330 West	7.000001110110	ribbebonnene rype	Dunung Dize	00000 (017	(555)	1 0.	(002)	Daniang tu	omersnip	
San Diego	Hall of Justice	37-A2	Broadway	6/22/2009	Level 2 - FCA	379054	121100	121100	0.190821977	99952215.01	0.367477411	County Owned	1996
	North County Regional		325 South	c /a /aaaa									1070
San Diego	Center - Annex	37-F3	Melrose Ddrive	6/2/2009	Level 2 - FCA	21895	16804	21895	0.186456398	5245582.99	0.199205936	JCC Owned	1973
Can Darnardina	Juvenile Dependency	20 01	860 E. Gilbert	c /22 /2000		20724	10712	20724	0 190204015	6446873.2	0.180204015	County Owned	2004
San Bernardino	Courthouse Bill Santucci Justice	36-P1	Street 10820 Justice	6/22/2009	Level 2 - FCA	28724	10712	28724	0.186394615	6446873.2	0.186394615	County Owned	2004
Placor	Center	31-H1	Center Dr	4/23/2009	Level 2 - FCA	110700	110700	110700	0.186376999	35998427.34	0 196276000	County Owned	2008
Placer	Santa Barbara Jury	51-111	1108 Santa	4/23/2009	Level 2 - FCA	110700	110700	110700	0.180370333	55556427.54	0.180370999		2008
Santa Barbara	Assembly Bldg.	42-G1	Barbara St.	3/16/2009	Level 2 - FCA	8157	8157	8157	0.182245113	4082099.29	0.182245113		1998
	Assembly blug.	42-01	4175 Main	3/10/2009	Level 2 - FCA	8137	8157	8137	0.182243113	4082055.25	0.182245115	Jee Owned	1998
Riverside	Family Law Court	33-A1	Street	4/23/2009	Level 1 - LCCA	75640	75640	75640	0.17986836	26970426.91	0 197596668	County Owned	1997
Inverside	South County Regional	55711	oncer	472372003		75040	73040	/3010	0.17500050	20370420.31	0.137330000	county office	1557
San Diego	Center	37-H1	500 Third Ave.	6/22/2009	Level 1 - LCCA	142253	97600	97600	0.178319825	119531406.3	0.190205092	County Owned	1981
	Santa Barbara Court	-	118 E. Figueroa									,	
Santa Barbara	Trailer	42-B2	St.	3/16/2009	Level 2 - FCA	2880	0	0	0.174412022	529233.07	0.198227919	County Owned	1998
	North County Regional		325 South										
San Diego	Center - South	37-F1	Melrose Drive	6/1/2009	Level 2 - FCA	206930	96355	96355	0.1711588	72591850.75	0.179866007	County Owned	l 1999
	Santa Monica Court												
Los Angeles	Annex	19-AP3	1725 Main St.	6/11/2012	Level 2 - FCA	13736	0	0	0.161513188	3269553.57	0.161513188	JCC Owned	2005
			11701 South La										
			Cienega										
Los Angeles	Airport Courthouse	19-AU1	Boulevard	4/4/2011	Level 2 - FCA	304725	121448	304725	0.160706322	95715879.59	0.185964743	County Owned	l 1999
Stanislaus	Ceres Superior Court	50-C1	2744 Second St.	9/15/2008	Level 1 - LCCA	2985	2700	2985	0.157107853	92062.68	0.157107853	ICC Ownod	1969
Statilisidus	Michael D. Antonovich	50-CI	2744 Second St.	9/15/2008	Level 1 - LCCA	2985	2700	2965	0.13/10/855	92002.08	0.15/10/855	JCC Owned	1909
	Antelope Valley		42011 4th										
Los Angeles	Courthouse	19-AZ1	Street West	12/5/2011	Level 2 - FCA	415562	172231	415562	0.156086849	132478612.5	0 193228255	County Owned	2003
LOS Aligeres	Chatsworth	15 ALI	9425 Penfield	12/ 5/ 2011	LEVEL2 TEA	415502	172251	415502	0.130000043	152470012.5	0.155220255	County Owned	2005
Los Angeles	Courthouse	19-AY1	Avenue	2/27/2012	Level 2 - FCA	302436	153009	153009	0.153006471	63626932.86	0.265960004	County Owned	2002
			2120 Martin									,	
			Luther King, Jr.										
Alameda	Berkeley Courthouse	01-G1	Way	7/24/2009	Level 1 - LCCA	11708	11708	11708	0.148611215	5008917.14	0.165279955	Leased	1958
Napa	Historic Courthouse	28-B1	825 Brown St.	4/22/2009	Level 2 - FCA	43204	33569	43204	0.147671085	19780376.95	0.237935455	County Owned	l 1878
	Central Justice Center		909 North Main										
Orange	Annex	30-A2	St.	7/12/2010	Level 2 - FCA	7727	7727	7727	0.146975365	1148057.74	0.180225269	County Owned	l 1980
	New Amador County		500 Argonaut										
Amador	Courthouse	03-C1	Lane	4/29/2009	Level 2 - FCA	20346	20346	20346	0.146716226	5536289.76	0.270569818	JCC Owned	2007
			101 Maple										
Placer	Historic Courthouse	31-A1	Avenue	3/27/2009	Level 1 - LCCA	24918	17057	17057	0.141808169	25218349.66	0.178599743	County Owned	1894
	Paso Robles												
San Luis Obispo	Courthouse	40-J1	901 Park Street	3/19/2009	Level 2 - FCA	22300	22300	22300	0.127523395	8981300.24	0.127523395	County Owned	2008



										Building			Original
		Building	Building	Date of			Exclusive Court	Responsible SF		Replacement Value		Building	Construction
County	Building Name	ID	Address	Assessment	Assessment Type	Building Size	Space (SF)	(JCC)	FCI	(USD)	Building RI	Ownership	Year
	2424 Ventura Street - 5		2424 Ventura										
Fresno	DCA	65-A2	Street	3/11/2009	Level 2 - FCA	61000	61000	61000	0.126918189	19727705.93	0.151084737	JCC Owned	2006
Fresno	B.F. Sisk Courthouse	10-01	1130 O Street	12/5/2011	Level 2 - FCA	206000	206000	206000	0.110264822	71204300.23	0.184372033	JCC Owned	1967
			9605 Kiefer										
Sacramento	Juvenile Courthouse	34-C2	Boulevard	4/21/2009	Level 2 - FCA	101815	100360	100360	0.103868693	39461951.1	0.111830591	County Owned	2005
	Southwest Justice		30755 Auld										
Riverside	Center	33-M1	Road	6/9/2009	Level 2 - FCA	191032	129614	191032	0.095054294	72024177.16	0.103607993	County Owned	2003
Contra Costa	Family Law Center	07-A14	751 Pine Street	6/1/2006	Level 1 - LCCA	39224	39224	39337	0.063203913	15086653.61	0.140187273	County Owned	2003
			1555 Sixth										
San Diego	Family Court	37-D1	Avenue	4/26/2006	Level 1 - LCCA	42304	39105	39105	0.026427776	13706140.35	0.161709981	County Owned	1955
Stanislaus	Turlock Superior Court	50-D1	300 Starr Ave.	9/15/2008	Level 1 - LCCA	4735	2851	4735	0	84006.28	0	County Owned	1975



TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

CFP Funding Compared to BOMA Averages	Level	Description of Service	Customer Service and Response Time	Customer Satisfaction	Maintenance Performed	Service Efficiency	Building Systems Reliability	Fac. Maint. Operating Budget as % of Current Replacement value (CRV)	Expected Facility Condition Index	Impact to Deferred Maintenance Levels
135% 130% 125% 120% 115%	1	Showpiece Facility	Able to respond immediately to virtually any type of needed service.	Customers are proud of facilities, have a high level of trust for the facilities organization.	All recommended preventive maintenance tasks are scheduled and performed on time. Reactive maintenance (e.g. replacing lights) is minimal. Emergencies (e.g. HVAC or power outages) are very infrequent and handled efficiently.	Typically, equipment and building components are fully functional and in excellent operating condition. Service and maintenance calls are responded to immediately. Buildings and equipment are routinely and regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is rare and limited to vandalism and abuse repairs.	> 4.0	>0.05	Less than 3 months of backlog.
110% 105% 100% 95% 90%	2	Comprehensive Stewardship (AOC Standard)	Response to most service needs, including limited non-maintenance activities, typically occurs in a week or less.	Satisfied with facilities related services, usually complimentary of facilities staff.	Most required preventive maintenance tasks are done, but not quite as often as scheduled. Slightly more reactive maintenance is required than for level 1 facilities. Occasional emergencies occur, caused by pump failures, cooling system failures, etc.	Equipment and building components are usually functional and in operating condition. Service and maintenance calls are responded to in a timely manner. Buildings and equipment are regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is limited to system components short of MTBF (mean time between failures).	3.5 - 4.05	0.05 - 0.15	3-9 months of backlog, impact is moderate.
85% 80% 75% 70% 65%	3	Managed Care	Services available only by reducing maintenance, response happens in one month or less.	Customers are accustomed to basic level of facilities care and generally able to perform mission duties. Lack of pride in physical environment.	Reactive maintenance is more routine than preventive maintenance, due to systems failing to perform. Preventive maintenance tasks are done as time and manpower permit. A higher number of emergencies occur (e.g. pump failures, heating and cooling system failures), causing reports to upper administration.	Equipment and building components are mostly functional, but suffer occasional breakdowns. Service and maintenance call response times are varied and sporadic, without apparent cause. Buildings and equipment are periodically upgraded to current standards and use, but not enough to deter the effects of normal usage and deterioration.	Building and systems components periodically fail.	3.0 - 3.5	0.15 - 0.29	18-36 months of backlog. Rate of backlog is constantly growing, has a negative impact.
60% 55% 50% 45% 40%	4	Reactive Management	Services available only by reducing maintenance, response happens in one year or less.	Customers are generally critical of cost, responsive-ness, and quality of facilities services.	Manpower is spent scheduling reaction to worn out systems that are performing poorly or not at all. Significant time is spent procuring parts and services due to the high number of emergency situations. Preventive maintenance work consists of simple tasks and is done inconsistently: e.g. filter changing and fan belt replacement.	Maintenance activities appear somewhat chaotic. Equipment and building components are frequently broken and inoperative. Service and maintenance calls are typically not responded to in a timely manner. Normal usage and deterioration continues unabated making buildings and equipment inadequate to meet current needs.	Many systems are unreliable. Constant need for repair. Backlog of needed repairs exceeds resources.	2.5 - 3.0	0.30 - 0.49 HOK Facilities Master Plan FCI April-2003	3-5 years of backlog. Rate of growth is accelerated, impact is considered major.
35% 30% 25% 20% 15%	5	Crisis Response	Services not available unless directed from top administration, no response except for emergencies.	Customers consistently ridicule facilities, mistrust of facilities services.	No preventive maintenance is performed due to more pressing problems. Reactive maintenance is a necessity due to worn out systems (e.g. doors won't lock, fans lock up, HVAC systems fail). Good emergency response because of skills gained reacting to frequent system failures.	Maintenance activities appear chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls are never responded to in a timely manner. Normal usage and deterioration continues unabated, making buildings and equipment inadequate to meet present use needs.	Many systems are non-functioning. Repairs only made for life safety issues.	< 2.5	> 0.50	More than 5 years of backlog. Rate of growth is uncontrollable, impact could be considered dangerous.



1 Index - Replace 20,615 Sf of built up roofing system with a new single ply roofing system, Replace 600 LF walkowy pads, Move planning and HXAC equipment to allow installance of the roof - bisting roof is 20 years of and have 5 652,310 S 557,856 85.52 Hod 1 FM-0000079 Contra Costa Bray Courts 07-A3 2 Indumber of leas, most and cases control system to a DSX access control system. Name and cases control system control complexes and upper analyzable do cases control system. System Sales to another the system man outsided and will not support an upper analyzable do cases control system. System Sales to another the system set of the system man outsided and will not support an upper analyzable do cases control system. System Sales to another the system set of the system man outsided and will not support an upper analyzable do cases control system. System Sales to another the system to be a system of the system to be a system of the system to be a system of the system to per analyzable do cases of the system to be a system control system. System Sales to another system to be a system control system set of the system set of		-M-0009593		Butte County	07-A3	2							
In Processing Provides Provide Plumbing and HVAC equipment to allow installation of the root – txisting root is 29 years old and have Security		-M-0009593		Butte County	07-A3	2							
1 PM 0004072 Contra Costa Broy Courts 07-A3 2 Indummer of leaks, mostly around the mechanical equipment that is growd around the root. 5 652.300 5 557.856 855.21 Hold 2 PM 0009072 Contra Costa Broy Courts 0.2 exertly - Replace the existing and antiquated I dentification card system in not longer nanufactured or supported. The current servers and exerces control system. The building? I dentification card system is not longer nanufactured or supported. The current servers and controllers, Meriating Devertions. 5 74,672 5 74,672 100 Competer System Renevation. Work to include door, operators, and controllers, Meriating Devertions. 5 74,672 5 74,672 100 Competer System Renevation. Work to include door, operators, and controllers, Meriating Devertions. 5 74,672 5 74,672 100 Competer System Renevation. Work to include door, operators, and the system to be at the controllers. 5 74,672 5 74,672 5 74,672 100 Competer System Renevation. Work to include door, operators, and the system Renevation. Work to include door, operators, and the cost of the system Renevation. 5 74,672 5 74,672 5 74,672 100 Competer System Renevation. 5 74,672 5 74,672 5 74,672		-M-0009593		Butte County	07-A3	2							
2 FM-0009593 Butte County Security - Replace the existing and antiquated function card access control system. The building: Identification card system is no longer manufactured or supported. The current servers and operating system, Teb building: Identification card system manufactured or support an updated access control system. System failures have an a system. Teb building: Identification card system manufactured or support an updated access control system. System failures have an a system. Teb building: Identification card system manufactured or support an updated access control system. System failures have an a davers effect concurt operation. Concurb operations. Concurb operations. Concurb operations. Concurb operation: Concurb operation: Concurb operation: Site and associated equipment. Evaluation by our third party consultant has found the system to be at a system. Teb building: Concurb Site. Replace existing swing double doors with automatic Sliding doors, Due to damaged being caused by S 49,766 S 30,492 61.27 in Work. 4 FM-0013323 Del Norte Sourthouse 19-AG1 2 Elevator, Replace thiling Pressure Relief Valves and Booter Pump. Modify copper piping as needed and replace all strings. Provide new isolation pad and anchors for ever pump. CFAB Description Submitted to DOF. \$ 389,800 S 257,814 66.13 in Work. 5 FM-0017957 Los Angeles Downey Courthouse 19-AM1 2 Comploy with current AQMD standards. \$ 706,722 5 705,732 100 Hold in Work. 6 FM-0019585 Santa Clara Hail of Justice Rev Advect and Saver Advect and Saver Advect and Saver Advectes and Savere Advect and Savere Advect and Saver Advectes and Sav		-M-0009593		Butte County		-		Ś	652,310	Ś	557 856	85 52	Hold
2 FM 0009593 Butte Courty System. The buildings' identification card system is on longer manufactured or supported. The current servers and operating system are outdated and will not support an updated access cortorid system failures have an operating system server failures have an operating system server failures have an operating system. System failures have an operating system server failures have an operating system to be at least one system server failures have an operating system. System failures have an operating system server failures have an operating system server failures have an operating system server failures have an operating system. System failures have and which consist of HWAC, FAC2 and Fire Suppression Engineent. Evaluation by our third party consultant has found the system to be at the VAC, FAC2 and Fire Superssion Engineent evaluation by our third party consultant has found the system to be at the system. System failures have and the system server failure have and access for the system. System failures have and the system server failure have and access for the symp. CFAR Description Submitted to DOF. \$ 385,800 \$ 30,432 \$ 120 in Work 4 FM 001332 Del Norte Court 8.41 2 construint winds \$ 120 in Work \$	2 F		Butte			I		Ŷ	002,010	Ŷ	557,650	00.02	
Butte County operating systems are outdated and will not system. System failures have an 5 74,672 300 Complex 2 PM-0009593 Butte Counthouse 04-A1 2 adverse effect on Court operators. 5 74,672 5 74,672 100 Complex 3 PM-0010335 El orado inhonon Bidg. 09-E1 2 Elsevators. Evaluation by our third party consultant has found the system to be at 5 38,000 5 38,000 100 in Work. 4 FM-0010332 Del Norte County Exterior Shell - Replace existing swing double doors with automatic Sliding doors. Due to damaged being caused by 5 49,766 5 30,492 61.21 In Work. 5 FM-0017557 Los Angeles Compton 2 Plimbing - Replace failing pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all 5 796,593 5 666,837 83.7 In Work. 6 FM-0017957 Los Angeles Downey Courthouse 19-A61 2 Itting are eigene to constant winds 5 796,593 5 666,837 83.7	2 F		Butte										
2 PM-0009593 Butte Courthouse 0-4.1 2 adverse effect on Court operations. \$74,672	2 F		Butte										
3 FM-0010335 El Dorado Johnson Bldg. 09-E1 2 Elevators, Escalators, & Noists - Complete Reveror System Renovation - Work to include doors, operators, and controllers, Nydraulic power units and associated equipment. Cole upgression Equipment. Elevator Upgression Equipment. Cole upgression Equipment. Elevator Upgression Equipment. Elevator Upgression Equipment. Elevator Upgression Equipment. Elevator Upgression Equipment. Elevatoredupgreset Upgression Equipgression Equipment. Elevatore U					04-A1	2		\$	74,672	\$	74,672	100	Complete
3 FM-0010335 ELDorado Johnson Bidg. 09-E1 2 H-WAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at 385,000 \$ 385,000 \$ 385,000 100 In Work. 4 FM-0010335 ELDorado Johnson Bidg. 09-E1 2 rick and in a por oparating condition \$ 385,000 \$ 385,000 \$ 385,000 \$ 385,000 100 In Work. 4 FM-001332 Del Norte Superior Court 08-A1 2 constant winds Exterior Shell - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all \$ 49,766 \$ 30,492 61.27 in Work. 5 FM-0017557 Los Angeles Compton Pumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all \$ 579,699 \$ 596,699 \$ 57,814 66.13 In Work. 6 FM-0019392 Los Angeles Downey Courthouse 19-A01 2 Compt/wind Landards. F 06017600 \$ 5796,699 \$ 795,699 \$ 795,699 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and</td> <td></td> <td>,</td> <td></td> <td>,</td> <td></td> <td>•</td>							Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and		,		,		•
3 FM-001033 El Dorado Johnson Bidg. 09-E1 2 isk and in a poor operating condition \$ 385,000 <td></td>													
A Exterior Shell - Replace existing swing double doors with automatic Sliding doors, Due to damaged being caused by S 49,766 S 300,492 61.27 In Work 4 FM-0013232 Del Norte Superior Court 08-A1 2 constant winds 5 49,766 \$ 300,492 61.27 In Work 5 FM-0013232 Del Norte Superior Court 08-A1 2 constant winds 661.27 In Work 6 FM-0013932 Los Angeles Courthouse 19-A61 2 fittings, Provide new isolation pad and anchors for new pump. CFARP Description Submitted to DOF. \$ 389,860 \$ 257,814 661.31 In Work 6 FM-0019392 Los Angeles Downey Courthouse 19-A01 Comply with current AUOM Standards. \$ 796,699 \$ 666,837 83.7 In Work 7 FM-0019392 Los Angeles Santa Clara Roof - Replace APORO Norther Marca Mones \$ 705,732 \$ 705,732 \$ 705,732 \$ 100 Hol Anstance Anores							HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at						
4 FM-0013323 Del Norte Superior Court 08-A1 2 constant winds 5 49,766 5 30,492 61.27 N Work 5 FM-0017557 Los Angeles Courthouse 19-AGI 2 constant winds Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all fittings. Provide new isolation pad and anchors for new pump. CFARP Description Submitted to DOF. \$ 389,860 \$ 257,814 66.13 in Work 6 FM-0013932 Los Angeles Downey Courthouse 19-AMI 2 comply with current AQMD standards. \$ 780,699 \$ 666,837 83.7 in Work 6 FM-0013932 Los Angeles Downey Courthouse 19-AMI 2 comply with current AQMD standards. \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ <td>3 F</td> <td>-M-0010335</td> <td>El Dorado</td> <td>Johnson Bldg.</td> <td>09-E1</td> <td>2</td> <td>risk and in a poor operating condition</td> <td>\$</td> <td>385,000</td> <td>\$</td> <td>385,000</td> <td>100</td> <td>In Work</td>	3 F	-M-0010335	El Dorado	Johnson Bldg.	09-E1	2	risk and in a poor operating condition	\$	385,000	\$	385,000	100	In Work
FM-0017557 Los Angeles Compton Courthouse Plumbing - Replace failing Pressure Relief Valves and Booster Pump. Modify copper piping as needed and replace all S S 389,860 \$ 257,814 66.13 In Work 6 FM-0017557 Los Angeles Downey Courthouse 19-Ad1 2 fittings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF. \$ 389,860 \$ 257,814 66.13 In Work 6 FM-0019392 Los Angeles Downey Courthouse 19-Ad1 2 fittings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF. \$ 389,860 \$ 257,814 66.63.37 83.7 In Work 6 FM-0019392 Los Angeles Downey Courthouse 19-Ad1 2 and roof leaks are evident in the building. ACM abatement. 705,732 705,732 705,732 705,732 705,732 100 Hold 7 FM-0019597 Merced Old Court 24-A1 2 then flatware shoes. \$ 101,008 \$ 101,008 100 Norker 8 FM				Del Norte County			Exterior Shell - Replace existing swing double doors with automatic Sliding doors, Due to damaged being caused by						
5 FM-0017557 Los Angeles Courthouse 19-AG1 2 Iftitings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF. \$ 389,860 \$ 257,814 66.13 In Work 6 FM-001939 Los Angeles Downey Courthouse 19-AM1 2 comply with current AQMD standards. 5 796,699 \$ 666,837 83.7. In Work 7 FM-0019458 Santa Clara (West) 43-A2 2 and roof leaks are evident in the building. ACM abatement. 5 705,732 \$ 705,732 \$ 705,732 100 Hold 7 FM-0019597 Merced Old Court 24-A1 2 then marrows cracks where many are more pronounced than others. Hoor presents a higher risk to high heeled shoes \$ 100,1008 \$ 100,008 \$ 100,008 \$ 100,008 \$ 100,008 100 In Work 9 FM-0020439 Santa Clara Goorthowse 43-G1 2 failed 20 ton Split System Chiller Compressons (1) - Original SOyr old refrigeration compresson has and contrain sing and ome strainers. Due to deteriorated orage, part acquisition and efficiency \$ \$ \$ \$ </td <td>4 F</td> <td>M-0013323</td> <td>Del Norte</td> <td>Superior Court</td> <td>08-A1</td> <td>2</td> <td>constant winds</td> <td>\$</td> <td>49,766</td> <td>\$</td> <td>30,492</td> <td>61.27</td> <td>In Work</td>	4 F	M-0013323	Del Norte	Superior Court	08-A1	2	constant winds	\$	49,766	\$	30,492	61.27	In Work
5 FM-0017557 Los Angeles Courthouse 19-AG1 2 Ifttings. Provide new isolation pad and anchors for new pump. CFARF Description Submitted to DOF. \$ 389,860 \$ 257,814 66.13 In Work 6 FM-001939 Los Angeles Downey Courthouse 19-AM1 2 comply with current AQMD standards. 5 796,699 \$ 666,837 83.7. In Work 7 FM-0019458 Santa Clara (West) 43-A2 2 and roof leaks are evident in the building. ACM abatement. \$ 705,732 \$ 705,732 \$ 705,732 100 Hold 7 FM-0019597 Merced Old Court 24-A1 2 then failware shoes. \$ 100 Frazzo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes shoes. \$ 100,008 \$ 100,008 \$ 100,008 \$ 100,008 \$ 100,008 100 In Work 9 FM-0020439 Santa Clara Goorthouse 43-G1 2 failed; recommended replacement due to age, part acquisition and efficiencry \$ \$ \$ <													
6 FM-0019392 Los Angeles Downey Courthouse 19-AM1 2 Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current AQM0 standards. 5 796,699 \$ 666,837 83.7 In Work 6 FM-0019392 Los Angeles Downey Courthouse 19-AM1 2 Comply with current AQM0 standards. \$ 796,699 \$ 666,837 83.7 In Work 7 FM-0019458 Santa Clara (West) 43-A2 2 and roof leaks are evident in the building. ACM abatement. \$ 705,732 \$ </td <td></td>													
6 FM-0019392 Los Angeles Downey Courthouse 19-AM1 2 comply with current AQMD standards. \$ 7 FM-0019392 \$ 766,699 \$ 666,837 83.7 In Work 7 FM-0019458 Santa Clara Hall of Justice A Rof - Replace 16,300 s, ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and motion. Tracking, ponding and motion. Tracking, ponding and motion. Tracking, ponding and motion. Tracking, ponding and motion. Tracking portion are more pronounced than others. Floor presents a higher risk to high heeled shoes \$ 705,732 \$ 705,703 \$ 701,003	5 F	M-0017557	Los Angeles	Courthouse	19-AG1	2		\$	389,860	\$	257,814	66.13	In Work
Procession Read - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 ln. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding 7 FM-0019458 Santa Clara 43-A2 2 and roof leaks are evident in the building. ACM abatement. \$ 705,732 \$ 705,732 100 Hold 8 FM-0019458 Santa Clara Old Court 24-A1 2 then flatterior Finishes - Replace flatterios as 65+ year old Terrazo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes \$ 100,008 100 In Work 9 FM-0020439 Santa Clara Santa Clara Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (1) roof hatch, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the 2 building. \$ 510,083 510,083 100 Hold 10 FM-0024669 San Mateo Courthouse 41-C1 2 failed; recommended replacement due to age, part acquisition and efficiency \$ 86,446 \$ 71,932 83.21 Hold													
7 FM-0019458 Santa Clara Hall of Justice 43-A2 2 deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding 5 705,732 \$ 705,732 </td <td>6 F</td> <td>-M-0019392</td> <td>Los Angeles</td> <td>Downey Courthouse</td> <td>19-AM1</td> <td>2</td> <td></td> <td>\$</td> <td>796,699</td> <td>\$</td> <td>666,837</td> <td>83.7</td> <td>In Work</td>	6 F	-M-0019392	Los Angeles	Downey Courthouse	19-AM1	2		\$	796,699	\$	666,837	83.7	In Work
7 FM-0019458 Santa Clara (West) 43-A2 2 and roof leaks are evident in the building. ACM abatement. \$ 705,732 \$ 700,703 \$ \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732 \$ 705,732													
8 FM-0019597 Merced Old Court 24-A1 2 then flatware shoes. \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 101,008 \$ 100 In Work 9 FM-0020439 Santa Clara Courthouse 43-G1 2 building. Northern Branch \$ \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 100 Hode 10 FM-002469 San Mateo Courthouse 41-C1 2 failed; recommended replacement due to age, part acquisition and efficiency \$													
8 FM-0019597 Merced Old Court 24-A1 2 numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes \$ 101,008 \$ 101,008 100 In Work 8 FM-0019597 Merced Old Court 24-A1 2 then flatware shoes. \$ 101,008 \$ 101,008 \$ 100 In Work 9 FM-0020439 Santa Clara Courthouse 43-G1 2 building. P HVAC - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (1) roof hatch, (6) 15" roof \$ 510,083 \$ 71,932 83.21 Ho	/ ト	-M-0019458	Santa Clara	(West)	43-A2	2	· · · · · · · · · · · · · · · · · · ·	Ş	/05,/32	Ş	/05,/32	100	Hold
8 FM-0019597 Merced Old Court 24-A1 2 then flatware shoes. \$ 101,008 \$ 100 Hord 9 FM-0020439 Santa Clara Courthouse 43-C1 2 Indide, recommended replacement due to age, part acquisition and efficiency \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083													
9 FM-0020439 Santa Clara Santa Clara A3-G1 2 Boof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (1) roof hatch, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the to building. \$ 510,083 \$ 510,083 \$ 510,083 \$ 000 Hold 10 FM-0024669 San Mateo Courthouse 41-C1 2 failed; recommended replacement due to age, part acquisition and efficiency \$ 86,446 \$ 71,932 83.21 Hold 11 FM-0025652 Ventura Hall of Justice 56-A1 2 county Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 \$ 70,000 100 In Work 12 FM-0029105 Orange West Justice Center 30-D1 2 commission new Trane chiller, provide seismic isolation for new chiller, lengthen concrete pad in ling. \$ 295,663 \$ 268,107 90.68 In Work	。 F	NA 0010E07	Morcod	Old Court	24.41	2		ć	101 009	ć	101 000	100	In Work
9 FM-0020439 Santa Clara Courthouse 43-G1 2 building. \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 \$ 510,083 \$ 100 Hold 10 FM-0024669 San Mateo Courthouse 41-C1 2 HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has \$ 86,446 \$ 71,932 83.21 Hold 11 FM-0025652 Ventura Hall of Justice 56-A1 2 Courty Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000	<u>о</u> г	-101-0019597	Werceu		24-A1	2		Ş	101,008	Ş	101,008	100	
9 FM-0020439 Santa Clara Courthouse 43-G1 2 building. Sinte Complexity of the control of the co				Santa Clara									
Northern Branch WAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has 10 FM-0024669 San Mateo Courthouse 41-C1 2 HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has \$ 86,446 \$ 71,932 83.21 Hold 11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 100 In Work 11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 100 In Work 11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 100 In Work 11 FM-0025052 Ventura Hall of Justice 56-A1 2 HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 ar	9 F	M-0020439	Santa Clara		43-G1	2		Ś	510 083	Ś	510 083	100	Hold
10 FM-0024669 San Mateo Courthouse 41-C1 2 failed; recommended replacement due to age, part acquisition and efficiency \$ 86,446 \$ 71,932 83.21 Hold 11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 100 In Work 11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 \$ 70,000 100 In Work 11 FM-0025652 Ventura Hall of Justice 56-A1 2 In HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing extreme wear and deterioration. Replace chiller, with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and \$ 295,663 \$ 268,107 90.68 In Work 12 FM-0029105 Orange West Justice Center 30-D1 2 Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit		10020435			45 61	-	0	Ŷ	510,005	Ŷ	510,005	100	
11 FM-0025652 Ventura Hall of Justice 56-A1 2 County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) \$ 70,000 <th< td=""><td>10 F</td><td>M-0024669</td><td>San Mateo</td><td></td><td>41-C1</td><td>2</td><td></td><td>Ś</td><td>86.446</td><td>Ś</td><td>71.932</td><td>83.21</td><td>Hold</td></th<>	10 F	M-0024669	San Mateo		41-C1	2		Ś	86.446	Ś	71.932	83.21	Hold
11 FM-0025652 Ventura Hall of Justice 56-A1 2 in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyound repair. \$70,000 70,000 \$70,000 \$70,000 In Work 11 FM-0025652 Ventura Hall of Justice 56-A1 2 in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyound repair. \$70,000 \$70,000 \$70,000 \$ <								Ŧ		7	,		
12 FM-0029105 Orange West Justice Center 30-D1 2 HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work							County Managed - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all)						
12 FM-0029105 Orange West Justice Center 30-D1 2 extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work	11 F	M-0025652	Ventura	Hall of Justice	56-A1	2	in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyound repair.	\$	70,000	\$	70,000	100	In Work
12 FM-0029105 Orange West Justice Center 30-D1 2 extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work													
12 FM-0029105 Orange West Justice Center 30-D1 2 disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work 10							HVAC-The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing						
12 FM-0029105 Orange West Justice Center 30-D1 2 commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work 12 FM-0029105 Orange West Justice Center 30-D1 2 commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 In Work 12 FM-0029105 Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high Image: Commission new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 Image: Commission new pipe, testing, and training. Image: Commission new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 Image: Commission new pipe, testing, and training. Image: Commission new pipe, testing, and training. \$ 295,663 \$ 268,107 90.68 Image: Commission new pipe, testing, and training. Image: Commission new pipe, testing. Image: Commission new pipe, testing							extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and						
Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high													
	12 F	M-0029105	Orange	West Justice Center	30-D1	2		\$	295,663	\$	268,107	90.68	In Work
ICarol Miller Justice pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two								1					
			_	Carol Miller Justice			pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two	Ι.					
13FM-0031636SacramentoCenter Court Facility34-D13fixtures per pole. Better Energy Efficiency.\$35,000\$34,21397.75Complete	13 F	M-0031636	Sacramento	Center Court Facility	34-D1	3	tixtures per pole. Better Energy Efficiency.	\$	35,000	\$	34,213	97.75	Complete
Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in- custody elevators, and holding cells between each courtroom. as per scope of work. Scope will may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and							custody elevators, and holding cells between each courtroom. as per scope of work. Scope will may include						
San Rancho Cucamonga outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment			San	Rancho Cucamonga				1					
	14 F	M-0033535		0	36-F1	2	frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	Ś	196,596	Ś	196,596	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
15	ENA 0024667		Aires at Counth areas	10 4111	2	HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the	\$	157 (42	ć 101.CF		
15	FM-0034667	Los Angeles	Airport Courthouse	19-AU1	2	boilers. HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently.	Ş	157,642	\$ 121,65	2 77.17	7 Hold
						Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last					
16	FM-0035096	Orange	North Justice Center	30-C1	2	year. Install refrigerant monitoring system as required by code.	Ś	1,203,000	\$ 1,086,42	9 90.31	Hold
10	110 0035050	erange		50 01	-	Roof - Replacement Renewal - Replace approx. 30,000 sq ft of metal roofing and 2400 sq ft of modified bitumen	Ŷ	1,203,000	÷ 1,000,42	5 50.51	
			Del Norte County			roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures are metal roof					
17	FM-0039887		Superior Court	08-A1	2	attachment points and valleys	Ś	74,064	\$ 45,37	9 61.27	Hold
								/			
			Edmund D. Edelman								
18	FM-0041057	Los Angeles	Children's Court	19-Q1	2	HVAC - Replace metal front filters - System failure imminent	\$	11,522	\$ 11,52	2 100) In Work
19	FM-0041137	Los Angeles	Alhambra Courthouse	19-11		Electrical - Non Compliant Generator - Remove and replace one (1) 250Kw non-compliant Generator. Scope of work will require the generator to move from within the building to an exterior location. Work will include, ACM abatement, new generator pad, cementious screen wall, new ATS and new dual wall fuel tank.	\$	448,388	\$ 385,61	4 86	in Work
•••			Central Arraignment			County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has			Å		1. 14. 1
20	FM-0041280	Los Angeles	Courts	19-U1	2	completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation.	Ş	31,581	\$ 31,58	1 100) In Work
			Alfred			County Managed - Elevator - Elevator Modernization - Install a smartrise system controller with a battery lowering					
			Alfred J.			and emergency power future capability. Install new hall and car fixtures. Install new submersible power unit with an					
			McCourtney Juvenile Justice			oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and					
21	FM-0042063	Los Angeles		19-AE1	2	hydraulic line.	Ś	310,725	\$ 310,72	100) In Work
21	1101-0042003	LOS Angeles	Van Nuys	13-ALI	2	Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is	ç	510,725	\$ 510,72	5 100	
22	FM-0044819	Los Angeles	Courthouse East	19-AX1	2	malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers.	Ś	74,106	\$ 66,50	3 89.74	Complete
22	1101 0044015	Los / Ingeles	Courtinouse Eust	13 AA1	2	Grounds - Remove and rebuild broken curb (35 lf) and heaving concrete (350 sf) causing unavoidable trip hazard	Ŷ	74,100	\$ 00,50	5 05.7-	Complete
			Torrance			directly within parking space in Judges parking area, has been caused by tree roots which will also be addressed as					
23	FM-0047040	Los Angeles		19-C1	2	part of scope of work.	Ś	30,800	\$ 27,85	2 90.43	Complete
		0									
			Humboldt County			Electrical - Install Ceiling Motion Sensors for lighting- Up-grade CR 3-4-5 lighting to incorporate motion sensors as a					
24	FM-0047044	Humboldt	Courthouse (Eureka)	12-A1	2	energy saving measure.	\$	5,977	\$ 5,97	7 100	Complete
						Cooling medium is provided by two 300 Ton York centrifugal chillers. The chillers are original, but were retrofitted					
			Metropolitan			about 10 years ago with R 123 as they were R 11 originally. The associated cooling towers are included as separate					
25	FM-0048900	Los Angeles		19-T1	2	systems	\$	64,056	\$ 60,55	9 94.54	l Complete
			Northern Branch			HVAC - Supply fan 1 - fabricate and install fan guard on SF1 - Fan belt assembly is not covered; current condition is a	Ι.				
26	FM-0049155	San Mateo	Courthouse	41-C1	2	safety hazard.	\$	3,234	\$ 2,58	3 79.88	8 Complete
						HVAC - Remove Compressor A1 from the Chiller and replace with factory remanufactured compressor. Replace all					
						gaskets and related items to complete installation. Reconnect the existing piping and power, add 10 gallons of new					
						oil. Unit leaks oil causing an alarm to go off and shutting down the chiller, allowing the building to warm up					
77	EN4 0040E20		Burbank Courthouse	10.01	1	drastically potentially affecting Court Operations. Work will be performed on regular hours will not affect courtroom	ċ	60.250	\$ 54.77	4 00 70	5 In Work
27	FIVI-0049520	LOS AIIgeles	Burbank Courthouse	19-01	1	operations. Interior Finish-Remove and Replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The	Ş	60,350	\$ 54,77	4 90.76	
						floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety					
28	EM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	issue.	¢	83,926	\$ 64,76	6 77 17	Complete
20	1 101 0030722	LOS AIIgeles	Morgan Hill	13 7.01			, ,	03,320		,,	compiete
		C	Courthouse	43-N1	2	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from250w Metal Halide to 150w LED lamps	÷	302,461	\$ 302,46) In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Security - Upgrade obsolete Hirsch access control system software to Velocity v 3.5. Install one new DELL Velocity					
						server, two new DELL client workstations, update firmware on all 27 panel CCM cards and all SNIB2s. Includes all					
30	FM-0051193	France	B.F. Sisk Courthouse	10.01	2	programming and integration into existing security system - Current version is End of Life and no longer supported and new version is required to ensure continued support and operation.	ć	28,693	\$ 28,69	100	Complete
50	FIVI-0051195	FIESHO	B.F. SISK COULTIOUSE	10-01	2		Ş	28,095	\$ 28,09	5 100	Complete
31	FM-0052337	Napa	Napa Juvenile Court	28-C1	2	HVAC - Replace failed sheet metal duct seam sealant system	Ś	21,451	\$ 21,45	1 100	Complete
						Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System	Ŧ	,			
32	FM-0052826	Ventura	Hall of Justice	56-A1	2	Recommended by County/MP	\$	120,000	\$ 120,00	0 100	In Work
						Roof - Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch					
33	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	applied system. Renovation required due to age and water penetration.	\$	742,000	\$ 641,31	1 86.43	Hold
34	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Remove and replace gable and flat roof sections (approximately 24,000 SF) with new complete systems	\$	303,983	\$ 275,89	5 90.76	In Work
35	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$	715,093	\$ 555,77	0 77.72	Hold
						Roof - Remove and replace existing roofs on main deck, 2nd and 3rd floor Northeast decks as well as machine room					
			San Fernando			roofs at the main roof (approximately 38,000) with a SBS roof System, the condition of these three sections of roof	~				
36	FM-0052988	Los Angeles	Courthouse	19-AC1	2	currently are in poor to fair condition. Roof metal will be replaced as needed	Ş	807,176	\$ 673,26	5 83.41	Hold
			Monrovia Training			Roof - Remove and replace existing roof system at areas eleven different areas 20,000 amount of SF / Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building					
37	FM-0053002	Los Angeles	0	19-N1	2	roof to good condition.	ć	450,000	\$ 316,30	5 70.29	Hold
- 57	1101-0053002	LOS Angeles	center	13-111	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of	ç	430,000	\$ 510,50	5 70.25	Tiola
			Alhambra			built up roof currently being in poor condition. Work will include new building metal, vents and walk pads as					
38	FM-0053003	Los Angeles		19-11	2	needed.	\$	699,821	\$ 601,84	5 86	Hold
			Van Nuys			Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately					
39	FM-0053004	Los Angeles	Courthouse West	19-AX2	2	25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$	585,070	\$ 470,86	4 80.48	Hold
						Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately					
40			Glendale	40.114	2	34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if	ć	757 000	¢		
40	FM-0053030	Los Angeles	Courthouse	19-H1	2	not re-usable. Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof	Ş	757,338	\$ 685,69	4 90.54	Hold
			Torrance			system / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. Work					
41	FM-0053394	Los Angeles		19-C1	2	to include new building metal, vent jacks and equipment curbs as needed	Ś	845,633	\$ 719,97	2 85.14	Hold
	111 00333334	Los / Ingeres	eourthouse	15 61	-		Ŷ	043,033	<i>\ 13,51</i>	- 05.14	liolu
			Humboldt County								
42	FM-0053413	Humboldt	Courthouse (Eureka)	12-A1	2	HVAC - modification -Install 16 new gauge galvanized filter frame for the mechanical room louver	\$	9,013	\$ 9,01	3 100	Complete
43	FM-0053427	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Install LED lighting in first floor breezeway and 8th floor veranda areas, approximately 64 lamps and 32 drivers total, and connect to existing building lighting controls - Breezeway and veranda areas are dark and unsafe; old fluorescent lamp fixtures are not active and not connected to any light switch or lighting controls.	Ś	16,447	\$ 16,44	7 100	In Work
+5	110033427		courtinouse	10 71	-	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition,	Ŷ	10,447		, 100	
			Edmund D. Edelman			recommended overlay of existing roof will bring it to good condition. The Square Footage for this roof overlay is					
44	FM-0053460	Los Angeles	Children's Court	19-Q1	2	approx. 43,000	\$	946,000	\$ 662,10	5 69.99	Hold
						Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a		.,			
						SBS type roof system - Due to main and lower decks currently being in poor condition at best, recommended					
45	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	removal and replacement of existing systems will bring building roof to good condition.	\$	753,487	\$ 630,66	9 83.7	Hold



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate		Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck						
			Pomona Courthouse			(2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing						
46	FM-0053554	Los Angeles	South	19-W1	2	metal will be replaced as needed	\$	682,895	\$	622,391	91.14	Hold
47	FM-0053561	Los Angeles		19-T1	2	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated. Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor	\$	176,525	\$	166,887	94.54	In Work
			Santa Monica		_	to fair condition at best, work will replace the roof at three building sections at various levels. New building metal						
48	FM-0054101	Los Angeles	Courthouse	19-AP1	2	and curbs will be replaced as needed.	Ş	1,114,341	\$	874,646	78.49	Hold
49	FM-0054329	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED: HVAC - Upgrade current HVAC - Central plant is more than 50years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non operational electric chiller.	\$	461,562	\$	461,562	100	In Work
			Stanley Mosk			HVAC - Chiller - Remove and replace one (1) 75 HP pump and required seals. Chilled water pump #21 has failed and						
50	FM-0054422	Los Angeles	'	19-K1	2	replacement parts are no longer available. Work will be completed after hours as to not impact the court.	Ś	55,733	¢	54,206	97.26	In Work
50	1101-0034422	LOS Angeles	courtilouse	13-11	2	Exterior Shell - Replace window with Door - Install door into window opening to provide an emergency egress for	ç	55,755	ç	34,200	97.20	
51	FM-0054498	Lake	South Civic Center	17-B1	2	clerks	Ś	9,520	Ś	9,520	100	Complete
					_	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of	Ŧ	-,	Ŧ	0,010		
						the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the						
			Edmund D. Edelman			planter leaks through when there is excessive water present. This was the cause of a serious leak into the County						
52	FM-0054644	Los Angeles	Children's Court	19-Q1	2	Council Chambers in January 2014.	\$	30,000	\$	20,997	69.99	Complete
			Del Norte County			Plumbing - Replace 2 failing sump pumps - Replace 2 pumps with new 1/2 hp sump pumps, including main						-
53	FM-0054722	Del Norte	Superior Court	08-A1	2	disconnect and connection to E Power Circuit in basement file storage area	\$	29,106	\$	17,833	61.27	Complete
			Hayward Hall of			SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and						
54	FM-0054778	Alameda	Justice	01-D1	2	elevator hydraulic tanks	\$	109,065	\$	96,304	88.3	In Work
						Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have						
						been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety						
55	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	hazards. Resurface 33 mirrors with multistage polishing to remove graffiti.	\$	72,260	\$	55,763	77.17	Complete
						Elevator Restoration/Modernization: Frequent Elevator failures require elevator restoration. Obsolete equipment						
						requires modernization: Elevator equipment will include installing a new drive motor controller, new machine, new						
						drive motor, new governor, new hoist way wiring, and new traveling cable. A new fire alarm system will be installed						
						to allow Fireman?s Service as well as fire alarm devices required by code and tied into the existing panel for the In-						
		Character 1				Custody elevator. The machine room will be updated with new door hardware to meet code and a HVAC system to						Awaiting Shared
56	FM-0054816	Stanislaus	Hall of Records	50-A2	2	maintain equipment operating temperature.	\$	268,320	Ş	208,807	77.82	Cost Approval
			Humboldt Court			Interior Finishes - Install sound masking system in Court Admin Area to stop noise flow from disrupting court	1					
- 7	FNA 00F 4917	Humbold+	Humboldt County	12 41	2	operations, including CEO office, PJ Chambers surrounding hallways and court manager office, Admin area next to	ċ	12.002	Ś	12.062	100	Complete
57	FM-0054817	Humboldt	Courthouse (Eureka)	12-A1	2	courtroom, Approx 2266Sq ft. 26 emitters, 3 zone volume controls and Qt600 unit. Electrical - Replace failing 43 year old emergency generator - Remove and replace One (1) 500KW generator, one (1)	Ş	13,062	Ş	13,062	100	Complete
			Metropolitan			Automatic Transfer Switch, provide particulate filters to meet the SCAQMD compliance for this location, battery						
58	FM-0054821	Los Angeles		19-T1	2	charger and new compliant fu	¢	869,552	Ś	767,814	88 2	In Work
50	101 0034021	LOS AUBEIES	Courtinouse	1.7 1.1		Plumbing - SPCC Containment Plan: Install Berm System around Day Tanks and Double Walled piping system and	ب	003,332	ر ب	107,014	00.3	III WUIK
						gutter for secondary containment. Replace Tank Monitor system. Need to install Berm System to isolate Basement						
						Vault, diesel supply/return lines to isolate any leaking fuel, keep water from intruding into area and mixing with	1					
			Compton			spilled fuel. Existing supply and return lines have no secondary containment for piping. Existing Tank Monitoring	1					
59	FM-0054850	Los Angeles		19-AG1	2	System needs to be upgraded, due to age it cannot be repaired.	Ś	53,000	Ś	35,049	66 13	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior finishes - Atrium Doors - Replace worn-out and failing atrium door hardware on eight doors to include					
60	FM-0054878	Solano	Hall of Justice	48-A1	2	closers and pull handles and locks and pivot hinges and stops -Doors don't close causing a security issue.	Ś	41,011	\$ 29,864	72.82	Complete
	FM-0054928		North Justice Center	30-C1		Interior Finishes - Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, siren alerts and integration into existing fire alarm.	ć	45,000		100	In Work
01	111 0034520	orunge	Central Justice	50 61	-	Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the	Ŷ	43,000	÷ -5,000	100	
62	FM-0054933	Orange	Center	30-A1	2	building.	\$	21,607	\$ 19,513	90.31	Complete
63	FM-0054946	Del Norte	Del Norte County Superior Court	08-A1		Exterior - Replace Failing door & Frame at Generator Shed - Replace 1 set of doors and frame - 6' x7' double doors and frame rusting and damaged due to location next to ocean, replace and paint to match existing shed colors.	\$	7,525	\$ 4,611	61.27	Complete
64	FM-0054950	Fresno	Fresno County Courthouse	10-A1		Fire Protection - Install approximately 3,531 If of photoluminescent egress path markings, 1020 ea. stair markers, 82 ea. aluminum stair nosings, and 39 ea. "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the Chiller Room on the B-2 level per Fresno Fire requirements - To correct deficiencies noted on the 2014 Fresno Fire Inspection Report.	Ś	51,377	\$ 49,070	95.51	Complete
65	FM-0054951	Orange	North Justice Center	30-C1		HVAC - Phase 1 - Design - Cooling Towers Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	Ś	258,000	\$ 233,000	90.31	In Design
66		Los Angeles	San Fernando	19-AC1		Elevators, Escalators, & Hoists - Elevator Generator Refurbishment on four elevators: Judge's 1, Judge's 2, Passenger 1 and Jail 2. Replace generator bearings on the AC and DC end of each unit. Elevator cabs not leveling properly on the floor causing tripping hazard, generator bearings need to be replaced.	\$	49,910	,		Complete
67	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Phase II. Replace approximately 42,700sq.ft. of roof with new mod bit roof, 30 year warranty.	\$	1,341,198	\$ 976,660	72.82	In Work
68	FM-0054999	Solano	Hall of Justice	48-A1		Plumbing - Remove and replace (13) CW Faucets, (9) HW Faucets, (16) Pneumatic Pushbutton Assemblies, (3) 1/2" Ball Valves, (3) 3/4" Ball Valves, (4) 1" Ball Valves, (3) 1 1/2" Ball Valves, (3) 2" Ball Valves, (2) 1/2" Angle Stops; Re- route 16 Feet of 1" pipe; Work to be done off-hours. Integrated plumbing fixtures in the holding cells have failed or are leaking. Water supply has been turned off to four of the holding cells. Repair parts are obsolete.	\$	71,598	\$ 71,598	100	Complete
69	FM-0055002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$	11,660	\$ 11,341	97.26	Complete
70	FM-0055034	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations. Plumbing - Remove all piping from the sump well up to within 12 of the concrete walls above ground. Remove	\$	535,000	\$ 451,112	84.32	In Work
71	FM-0055049	Fresno	Firebaugh Court	10-К1		existing control panels and pumps. Install new piping, two new 4 7.5 hp, 475 gpm sump pumps, and new alternating pump controls The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping.	\$	51,500	\$ 29,880	58.02	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Environmental testing, set up containment, insulation abatement. For AHU #4, replace (1) Isolation valve 4"		_				
						Gate valve for Chilled water. Replace primary & secondary drain pans and drain lines with fittings. Install custom						
						Mfg. Chilled Water Coils & custom Mfg. Hot Water Coil. Replace 4" Y strainer, 7 gate valves, 3 balancing valves. Apply						
						pipe insulation. Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are						
72	FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	rusted/corroded and all require replacement.	\$	585,000	\$ 49	97,426	85.03	Complete
70				56.44	2	COUNTY MANAGED - Exterior Shell - South Side Rotary Exit Door - Door Mechanism Failed/Non-Op - Replacement	~	02.042	<i>.</i>	02.042	400	C l. l
73	FM-0055052	Ventura	Hall of Justice	56-A1	2	Required per MP	\$	93,813	\$ 9	93,813	100	Complete
			Inglewood			Fire - Replace 2 Fire Pumps and Single-walled Day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40. Work is required to prevent notice to comply from the State Fire Marshall						
74	FM-0055053	Los Angeles	-	19-F1	2	and CUPA.	\$	232,521	Ś 17	73,368	74 56	In Work
/4	1101 0033033	LOS Angeles	Butte County	1311	2	HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end	Ŷ	252,521	φ 1/	3,300	74.50	III WOIK
75	FM-0055054	Butte	Courthouse	04-A1	2	of its life cycle. The frame and bottom of the unit are rusting through.	Ś	333,000	\$ 33	33,000	100	Complete
							Ŧ	,	7			
						Roof - Re-coat Existing Radius Roof Section - Remove loose roofing granules and coat the roof with four coats of						
						Elastimeric Cool Roof product (7,600 Sq.ft). The roof membrane is in good condition, however the granules have						
76	FM-0055061	Los Angeles	Airport Courthouse	19-AU1	2	blown away from high wind conditions. Cool roof coating should extend the life of the roof another ten years	\$	47,943	\$ 3	36,998	77.17	Complete
						Electrical - Remove two existing day tanks and install one Simplex 50 gallon day tank with pumps, piping, fittings and switches for #1/#2 emergency generators. Install 80' of 3/4"Welded Black Steel piping for supply lines and 80' of 1"						
	514 0055400		Stanley Mosk	10 1/4	2	Welded Black Steel return line. Existing units are deteriorated and beyond their life expectancy, could cause fuel	~	F4 000	<i>.</i>	0.004	07.00	Complete
77	FM-0055100	Los Angeles	Courthouse	19-K1	2	spillage and prevent generators from providing emergency power during a power outage and require replacement. HVAC - Cooling Tower #1 Replace Fan Blade and Motor Assembly. Replace shaft, fan bushing, fan blade assembly,	Ş	51,338	\$ 4	19,931	97.26	Complete
						driver sheave and bushing, driven sheave and bushing, vibration switch and bad wiring, Power-band belt. Perform						
78	EM-0055144	Los Angeles	Downey Courthouse	19-AM1	2	full balance on fan blade assembly after installation is completed.	¢	27,029	¢ 5	22,623	83.7	Complete
70	1101 0033144	Los / Ingeles	Alfred J.	15 AMI	2	County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all	Ŷ	27,025	<i>, , ,</i>	2,025	05.7	complete
			McCourtney			existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote						
			Juvenile Justice			system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide						
79	FM-0055145	Los Angeles		19-AE1	2	labor and materials to install all parts and programming.	\$	130,643	\$ 13	30,643	100	In Work
						HVAC - Replace thirty-one (31) failing valves - Remove and replace (9) butterfly isolation valves, (2) check valves, (2)						
			El Monte			flange strainers on condenser valves and install new 2" insulation 100LF. Remove and replace (9) butterfly isolation						
80	FM-0055146	Los Angeles	Courthouse	19-01	2	valves (2) flange	\$	126,770	\$ 7	73,679	58.12	Complete
						HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment						
						throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by						
						remote access via the internet, and resolve overheating in the first floor security office, trend before and after. This						
						remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access						
81	FM-0055154	Lassen	Hall of Justice	18-C1	2	through the BAS is critical to maintain court oper	\$	90,000	\$ 9	90,000	100	Complete
						Vandalism - Remove and replace (37) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets. Provide City						
						permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for 2	1					
			Alhambra			days. Provide traffic control for streets and pedestrians for 2 days. Mark area with traffic cones and caution tape for safety. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing as a safety	1					
82	FM-0055155	Los Angelec		19-11	2	hazard.	ć	110,300	د ،	94,858	QC	Complete
02	110-0033133	LOS AUBEIES	Courtinouse	17-11	2	HVAC - Chiller#1- Recover refrigerant charge. Remove oil and save. Disassemble oil filter assembly. Rebuild isolation	ب	110,300	<u>ې</u> :	020,+,	00	compicte
						block. Replace oil regulator and flange gaskets, refrigerant only O-ring, rod spindle, plug pipe, screw spring plunger,	1					
						purge liquid line isolation valve, and two 3/8 copper elbows. Install new Trane Control Keypad Control Panel	1					
	1					Assembly. Pressurize chiller. Perform 24 hr vacuum test. Reinstall refrigerant, oil. ADD add'l refrigerant if low.						
83	FM-0055164	Los Angeles	Airport Courthouse	19-AU1	2	Deficiencies found during Level VIII PM 2462614.	\$	24,407	\$ 1	18,835	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate		Facury Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Modesto Main			Roof - Renovate the existing roof by applying approximately 23,825 sq/ft of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an						
84	FM-0055184	Stanislaus	Courthouse	50-A1	2	additional 10 year warranty - To extend the roof life due to failures	\$	125,000	\$	125,000	100	Complete
						Roof - Renovate the existing roof by applying approximately 15,205 sq/ft of a silicone product over existing roof.						
			_			Project will require minimal disturbance to the existing roof surface which contains ACM's, and will provide an						
85	FM-0055185	Stanislaus	Hall of Records	50-A2	2	additional 10 year warranty - To extend the roof life due to failures	\$	80,000	\$	62,256	77.82	Complete
						Design-Electrical-To determine what is the total emergency power requirements for two IDF computer rooms. The						
						SOW would include properly sizing a UPS to meet mission and non-mission critical equipment loads. Design considerations is to not overload the existing emergency generator rating above its 80% capacity. This would require						
			Main Merced			reviewing electrical panel schedules, amp readings, grounding and emergency requirements such as lighting, HVAC						
86	FM-0056504	Merced	Courthouse	24-A8	2	and security/DVRs.	\$	5,000	\$	5,000	100	Complete
	-		Clara Shortridge					· · ·		,		
			Foltz Criminal			SPCC - Secondary Containment - Provide secondary containment for generator, aboveground storage tank, and						
87	FM-0056505	Los Angeles	Justice Center	19-L1	2	elevator hydraulic tanks	\$	60,000	\$	41,274	68.79	Complete
88	FM-0056506	Sacramento	Juvenile Courthouse	34-C2	2	HVAC temperature uncontrollable and over heating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recomendation. Disconnect and remove existing failed system.	\$	270,000	\$	270,000	100	In Work
89	FM-0056508	Los Angeles	Stanley Mosk Courthouse	19-К1	1	Plumbing - Set up containment and drying equipment, perform environmental testing, dry leak affected areas including approx. 4 sq. ft. of carpet & 10 sq. ft. of 2' x 2' ceiling tiles, clean and restore floor drain & drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up & water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet.	\$	30,213	\$	30,213	100	Complete
90	FM-0056509	Los Angeles		19-AG1	1	Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Remediation in ACM environment.	\$	30,000	\$	19,839	66.13	Complete
01		Los Angolos	Metropolitan	10 T1	1	Plumbing - Replace Broken Porcelain Sink in Women's Lock up & Replace with stainless steel unit. In-custody broke	ć	20.010	Ś	20.010	100	Complete
91	FM-0056510	Los Angeles	Courtilouse	19-T1	1	porcelain sink in Custody Lock-up, remove broken debris; this is a safety issue. HVAC - Plug tube #2, replace (2) head plate gaskets, re-install head plates, & ensure proper operation of boiler.	Ş	20,010	Ş	20,010	100	Complete
			Van Nuys			Boiler #1 is currently leaking from tube #2 from the left, 6th row from the bottom which could cause the boiler to						
92	FM-0056511	Los Angeles	Courthouse East	19-AX1	2	not operate properly & could affect the HVAC system for both buildings.	\$	4,212	\$	3,780	89.74	Complete
		Los Angeles	Santa Clarita	19-AD1	1	County Managed - Plumbing - Replace 1/2in domestic hot water line that line from the ceiling to the jury assembly room. Set up containment for asbestos and replaced 12 x 12 foot section of ceiling tiles. Placed drying equipment to properly dry carpet.	ć	7,022	Ś	7,022		In Work
33	1 101-0030312	LOS AIBEIES	New Madera	13-401	1		ر	7,022	Ŷ	7,022	100	III WOIK
			Courthouse Parking									
94	FM-0056514	Madera	Garage	20-F2	2	Furniture and Equipment - Install ten (10) pallet frame shelving units with wire deck to store attic stock.	\$	3,800	\$	3,800	100	Complete
	FM-0056515	Los Angeles	Stanley Mosk	19-К1	2	HVAC - Remove existing motors and install (2) new 7.5HP exhaust fan motors with new motor bases, pulleys, & bushings. The bearings in the exhaust fan motors are making loud noises and the motors are running very hot; if the motors continue to run at high temperatures with bad bearings they could overheat & stop which would negatively affect the temperature in multiple areas.	Ś	5,136		4,995	97.26	Complete
				10 111	-	Elevators, Escalators, & Hoists - Replace door restrictor device/ clutch assembly to keep elevator doors locked	Ý	3,130	Ý	-,555	57.20	piece
			Stanley Mosk			properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause						
96	FM-0056516	Los Angeles		19-K1	1	injuries or entrapments.	Ś	3,192	Ś	3,105	97.26	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - LO/TO electrical to cooling tower #1 & install new gasket on seams, re-seal tower, & re-install existing fill.					
			T			Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the					
07	EN4 005 654 7		Torrance	10.01	2	tower & leaving puddles of waste water which is a health & safety hazard and is causing the machine to work harder	~	2.007	\$ 2.271	05.44	Complete
97	FM-0056517	Los Angeles	Courthouse	19-C1	2	than necessary.	Ş	2,667	\$ 2,271	85.14	Complete
98	FM-0056518		Stanley Mosk Courthouse	19-К1		Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1)wiring from 2nd floor relay to 1st floor fire	\$	2,563	\$ 2,493	97.26	In Work
99	FM-0056519	Santa Clara	Hall of Justice (East)	43-A1	2	alarm panel, (1) contact to existing door - Program relay - Perform live test of system	\$	7,962	\$ 7,962	100	Complete
100	FM-0056522	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected - Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	Ś	114.000	\$ 109,337	95.91	Complete
100			New Madera	107.11	-		Ŷ	11,000	¢ 100,007	50151	
101	FM-0056524	Madera	Courthouse	20-F1	2	Furniture and Equipment - Install two (2) pallet frame shelving units with wire deck to store courthouse attic stock.	\$	1,636	\$ 1,636	100	Complete
102	FM-0056526	San Bernardino	Rancho Cucamonga Courthouse Clara Shortridge Foltz Criminal	36-F1		COUNTY MANAGED- Interior Finishes- Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCCs shared costs. Electrical - Perform LO/TO on bus bays 1 through 5, trace failed wiring; replace push button & wiring @ sheriff lock- up booth; replace necessary relays & wiring @ interlocking door; replace failed wiring @ rollup door; restore power & check functionality of all components. Currently bus bay #2 components are not working properly with the	\$	33,738	\$ 33,738	100	Complete
103	FM-0056527		Justice Center	19-L1	2	interlocking system components which is a safety & security concern. HVAC - Roof top package units are repeatedly breaking down and failing, contain refrigerant to be phased out and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made to order - Controllers and most significant parts are shipped from mid east and face multi	\$	4,216	\$ 2,900	68.79	Complete
			Bill Santucci Justice			week delays. Court have faced negative impacted for over 12 weeks this year alone with manual adjustment and					Constant of
		Placer Los Angeles	Center Clara Shortridge Foltz Criminal Justice Center	31-H1 19-L1		over temperature conditions. HVAC - Shut off steam to building, perform LO/TO & isolate valves on heat exchangers #1 & #2; replace (2) valves & (2) actuators with new, verify operation & log operating pressures. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow & heating/cooling in various areas of the building & could cause further damage if not replaced.	\$ \$	924,000	\$ 924,000 \$ 7,848		Complete Complete
			Van Nuys			HVAC - Replace 2, 50hp Motors of CWT1 and 2. 1. Day 1 Prepare surrounds for work to follow next day. 2. Day 2 block off Delano Street, position traffic control, set crane in back parking. 4-Remove existing motors/electrical components, crane down existing motors, Rig new motors and crane up to towers and install on existing mount. 5- Reconnect existing electrical. Install vibration sensors and run cabling to towers exteriors to allow safe vibration	~				
106	FM-0056530	•	Courthouse West	19-AX2	2	analysis to be performed. SWO# 2462059/2462122.	\$	59,771	\$ 48,104	80.48	Complete
107	FM-0056534	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Replace wire ropes (1500 lft) on E-5, In-custody transfer elevator - Existing wire ropes are fraying due to wear and will continue to deteriorate. COUNTY MANAGED - HVAC - Preventive Maintenance performed to ensure service availability. Including: LM2500 Maintenance, SCR Catalyst Replacement, High Voltage Bus Cleaning, Electrical Switch Gear, HRSG Maintenance, CTG	\$	48,094	\$ 48,094	100	Complete
108	FM-0056539	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Combustor, Rockwell Assurance Program, Urea System Maintenance, Boiler Tune Ups, CRU 1 Carbon Seal Work, CRU 4 Motor Bar Rewind, etc.	\$	808,407	\$ 808,407	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Remediation, set up containment, emergency clean up and disinfect, dry affected areas. Clear drain and					
			Pasadena		_	restore drain line. Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was					
109	FM-0056544	Los Angeles	Courthouse	19-J1	1	affected.	Ş	30,137	\$ 20,900	69.35	Complete
			Compton			Plumbing - Install (1) new stainless steel lav basin sink & faucet, modify existing drain & water lines to work with new fixtures. The current concealed sink & faucet in cell F of the 5th floor lock-up is not working properly and is beyond					
110			Compton	19-AG1	2	repair; replacing stainless steel sink & faucet will avoid safety & health hazards.	÷	4,980	\$ 4,980	100	Complete
110	FM-0056545	LOS Aligeles	Courthouse	19-AG1	2	replacing stallless steel slik & laucet will avold safety & flearth flazards.	Ş	4,980	ş 4,980	100	Complete
						 Electrical - Remove existing single lamp light fixture, install track lighting (4ft) with 4 single lamp LED fixtures - Due to					
111	FM-0056546	Napa	Historic Courthouse	28-B1	2	EQ, Court has relocated a portion of filing counter to public hallway and requires additional lighting.	Ś	827	\$ 827	100	Complete
	1111 0050540	Santa	Santa Maria Courts.	20 01	-	HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed.	Ŷ	027	φ <u>02</u> ,	100	complete
112	FM-0056547	Barbara	Bldg G	42-F5	2	Existing unit will need to be removed from roof and replaced with new.	Ś	2,225	\$ 2,147	96.49	Complete
			East County			Interior Finishes - Replacement of counter top in employee's Break room. Install new Corian countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35 year old laminate counter top is deteriorated, beyond its					
113	FM-0056548	San Diego	Regional Center	37-l1	2	life expectancy and has an unpleasant odor. This presents a health issue and requires replacement. Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within	\$	3,323	\$ 3,323	100	Complete
114	FM-0056549	Los Angeles	Van Nuys Courthouse West Van Nuys	19-AX2	1	ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore elevators #1, #2 & #3, mechanical equipment and work spaces to normal operation. HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, replace bad/missing damper actuators, restore all pneumatic lines, re-plumb pneumatic lines within the plenum control box, make necessary adjustments to entire pneumatic actuator system within the mechanical room, lubricate all dampers & replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad	\$	40,385	\$ 40,385	100	Complete
115	FM-0056550	Los Angeles	Courthouse East	19-AX1	2	actuators are causing bad temperature fluctuations.	¢	2,552	\$ 2,552	100	Complete
	FM-0056551		Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Patch and paint several holes from old gun safes in 24 courtrooms. Existing holes are 1-1 1/2 inches in diameter with anchors still attached creating a safe hazard. Paint to match existing courtroom paint. New gun safes were installed and attached to any walls. Interior Finishes - Remove doors, replace concealed vertical rods & Von Duprin hardware, reinstall door & secure new hardware, lubricate & verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing & locking properly; hardware is very old (1966) & worn out which is a safety and security issue for the court as it allows public access to secure areas; also a possible fire safety hazard if	\$	3,955			Complete
117	FM-0056552	Los Angeles	Courthouse East	19-AX1	2	hardware was to jam & not allow exit during e	Ś	2,962	\$ 2,658	89.74	Complete
	FM-0056553		Inglewood Juvenile	19-E1		Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The exit access door is currently decomposing and splintering due to weather & elements and has become a safety hazard to anyone who operates it. Elevators, Escalators, & Hoists - Provide two (2) brake lever arms as onsite material to eliminate extended elevator	\$	6,730			Complete
119	FM-0056554	Los Angeles	Pasadena Courthouse	19-J1	2	downtime. Deliver to on site engineer. There is currently an onsite elevator engineer in the building to help prevent elevator downtime; the engineer will need to have materials on site in order to restore operations to down elevators quickly.	\$	7,550	\$ 5,236	69.35	Complete
120	FM-0056555	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - LO/TO electrical, disconnect power & control wires, replace (1) 25HP VFD & reconnect existing wiring. The variable frequency drive (VFD) for air handler #4 has failed & needs to be replaced; the VFD regulates & tunes the air flow of the equipment which makes it more energy efficient & extends machine life.	\$	6,404	\$ 5,452	85.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate		Facility Modification Program Budget %	Status
						Fire Protection - Replace failed exhaust for fire pump #2; smoke/fumes stay inside the pump rm causing safety hazard & triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down,						
			Compton			disconnect silencer; build new stack back up from ground to roof, fabricate seams & weld connections, mount new						
121	FM-0056556	Los Angeles		19-AG1	2	silencer & support with hardware, install new seismic shut off valve. Run system & check for proper operation.	¢	8,592	Ś 5.	682	66 13	In Work
121	1101 0050550	Los Angeles	courtinouse	15 AGI	2	HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) & (2) failing 15HP D15P2D	Ŷ	0,352	γ J,	002	00.15	
						Motors, pulleys, bushings, & belts; (1) VFD & (1) motor each for air handlers #10 & #12. The VFD's and motors are						
			Compton			starting to fail & need to be replaced to prevent unbalanced air flow, wasting of energy, & stress on the ducting as						
122	FM-0056557	Los Angeles		19-AG1	2	well as a possible P1 condition in the future.	Ś	9,391	Ś 6.	210	66.13	Complete
						Plumbing - Replace (30) deteriorating & leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops & (60)	Ċ	,				
						tail pieces in public restrooms. The faucets are beyond their life expectancy and continue to leak. Stems and						
			Metropolitan			components have been replaced, but this will not prevent future leaks due to age of faucets and deteriorating						
123	FM-0056558	Los Angeles	Courthouse	19-T1	2	components. This will also help with water conservation.	\$	14,976	\$ 14,	158	94.54	Complete
						HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be						
			Metropolitan			regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too						
124	FM-0056559	Los Angeles	Courthouse	19-T1	2	much air to flow and over pressurize the ducting system causing damage.	\$	8,410	\$7,	951	94.54	Complete
						Fire Protection - Replace seven (7) each failed sprinkler heads - Drain fire system - Replace seven (7) ea failed						
						pendant sprinkler heads in several locations - Refill fire system - Perform leak check - Restore fire system to normal						
125	FM-0056560	Monterey	Marina Courthouse	27-B1	2	operating conditions - No impact to court - work performed after court hours	\$	3,327	\$3,	327	100	Complete
			North County									
		6 D'	Regional Center -			Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Isolated						A A A
126	FM-0056561	San Diego	North	37-F2	2	the union, drained pipe, replaced a 2" union and installed a new section of pipe.	Ş	3,912	\$3,	912	100	Complete
						Roof - Leaking, water flowing into Court Operations - Stop water flowing into court space room 107, Clear down						
107		Mandasina	County Courthouse	22.44	1	spouts, clean up water damage in room 108, approx 800 sq ft carpet, 8 cubicals and records, install drying rooms	Ś	20.000	Ś 13.	524	C7 C 3	Complete
127	FM-0056564	Mendocino	County Courthouse	23-A1	1	with plastic and run de humidifiers to dry space. clean and disinfect all affected items	Ş	20,000	Ş 13,	524	67.62	Complete
						Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd &						
			East Los Angeles			2nd flr Jury RRs & 1st flr storage rm. Seal RR doors w/(2) 6-mil curtain walls, install (6) drying equipment in 3 areas,						
128	FM-0056565	Los Angeles	-	19-V1		remove/replace (3) 2x2 Ceiling tiles, Perform black water/microbial clean-up & Environmental Testing.	Ś	30,056	\$ 23	360	77.72	Complete
120		Looringered	eourthouse	10 11	-	HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Pressurize	Ŷ	50,050	φ <u> </u>			complete
						with N2 and perform leak check, Evacuate system. Perform hot work - Pressurize with N2 and test for leaks.						
			Morgan Hill			Recharge unit with new 60 pounds of R-22 refrigerant. Return system to normal operation - Loss of cooling capacity						
129	FM-0056566	Santa Clara	Courthouse	43-N1	1	for the server room will impact the court	\$	6,597	\$6,	597	100	Complete
			El Monte			Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock up. The main lock up in the basement has a broken						
130	FM-0056568	Los Angeles	Courthouse	19-01	1	window due to an in custody person punching it; window needs to be replaced to avoid safety & security concerns.	\$	7,908	\$4,	596	58.12	Complete
						Grounds and Parking Lot - Develop environmental scope of work, remove & properly dispose of all waste, replace (1)						
						fire sprinkler head, and restore fire panels to proper operation. A car fire in the parking structure caused fire	1					
			Parking Structure-			sprinkler system to activate & has left behind waste material; fire system needs to be reset & tested, and waste						
131	FM-0056569	Los Angeles	Edelman Court	19-Q2	1	disposed of properly.	\$	7,460	\$5,	221	69.99	Complete
						Plumbing - Perform environmental testing, dry leak affected areas on 2nd & 3rd floors, replace (2) ceiling tiles, &	1					
						restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to	1					
400			Stanley Mosk	10 1/4		leak down on to ceiling tiles in 2nd floor Rm. 203 HR; no water has reached the floor in Rm. 203, ceiling tiles will		20.0	A 10	100	07.00	Complete
132	FM-0056570	LOS Angeles	Courtnouse	19-K1	1	need to be replaced.	Ş	20,045	\$ 19,	496	97.26	Complete
			Humboldt County			Interior Finish - Restoration of P1 Damage - Restore Closet and surrounding Mens restroom, damaged from P1 (FM-	1					
122	FM-0056571	Humbold+	Humboldt County Courthouse (Eureka)	12 41	2	00055157) Restore damaged Walls and ceiling, Paint to match existing surfaces, replace 40 line ft of cove base and 16sq ft of VCT, Trim door c	ć	2,583	ć n	E 0 2	100	Complete
122	FIVI-00505/1	nannouut	courtilouse (Eureka)	12-A1	۷		Ş	2,583	ې 2,	583	100	complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Fremont Hall of			Elevators - Replace 1 failed power unit motor for Car 10 - Elevator is down leaving the court with only one public					
134	FM-0056572		Justice	01-H1	2	elevator.	\$	14,987	\$ 11,900	79.4	Complete
4.25			Morgan Hill	12 14	2	Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors	<i>c</i>	2 240	ć 2.240	100	Complete
135	FM-0056573	Salita Ciara	Courthouse	43-N1	2	will not close properly and cannot lock.	Ş	2,218	\$ 2,218	100	Complete
136	FM-0056575	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Failed Windows (fractured laminated glass) - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame.	\$	37,932	\$ 37,932	100	Complete
107			No	10 4/1	-	Design - Engineer site survey, Measure Chiller Room and adjacent rooms that will be affected, Identify critical openings and doors, Verify exhaust and supply air equipment and opening sizes, detailed drawings showing room equipment layout and openings, design compliant system (if needed), show existing exhaust ductwork on plans, provide air change calculations for chiller room, deliver drawings to appropriate agency for approval, make any exacted a back of the provide approval deputies of the provide and the provide and the provide approval a	ć	4.012	Ć 4042	100	Constate
			Norwalk Courthouse			needed changes and obtain final stamped approved drawing HVAC - Remove ceiling tiles, replace approx. (20) volume controllers & (5) thermostats; lubricate dampers & exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library & no control of temperature for offices on the East side of the 10th floor; dampers & volume controllers are not functioning properly which is causing extreme fluctuations in temperature & affecting employee working conditions; this could cause health & safety	\$	4,013			Complete
138	FM-0056577	Los Angeles	Courthouse West	19-AX2	2	concerns.	\$	4,995	\$ 4,022	80.52	Complete
139	FM-0056578		Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (10) water hammer arresters & install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$	5,866	\$ 4,916	83.8	Complete
						Roof - Leaking - repair roof, water leaking to court space, room 107, remediate and clean up water, de humidify, dry					
140	FM-0056579		County Courthouse	23-A1	1	out this area. Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct	\$	3,500	\$ 2,682	76.62	Complete
141	FM-0056580		Courthouse	38-A1	2	deficiencies were found during FAP PM - #2475906 HVAC - LO/TO air compressors, replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4)	\$	3,182	\$ 3,182	100	Complete
142	FM-0056581	Los Angeles	Van Nuys Courthouse East	19-AX1	2	regulators; lubricate all dampers & linkage, and replace thermostats in courtroom & judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old & are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health & safety concerns.	Ś	3,607	\$ 3,237	89.74	Complete
<u> </u>			East County		-	HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical	Ť	2,007	. 3,237	03.74	10
143	FM-0056583	San Diego	Regional Center	37-I1	2	conduit, wire and terminations. VFD has failed and needs to be replaced.	\$	3,003	\$ 3,003	100	Complete
	FM-0056584		Main Courthouse	45-A1		HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM	\$	2,943	\$ 2,943		Complete
						Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxilliary car operating panel, replace (1) open fuse in					
Ι.			Van Nuys		_	SS circuit, re-wire & return elevator to service. Public elevator #2 is not operating properly & is shutting down		_			
145	FM-0056586		Courthouse West	19-AX2	2	intermittently which could lead to entrapments & safety concerns. HVAC - Close off access to area w/ barricade & signs, perform environmental testing, set up containment, remove & replace approx. (15) fallen & damaged ceiling tiles (60 sq. ft.), & replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (40 sc. ft.) area to the fall due to doma developed (keelus at the straps of 4/C trunk lines.	\$	5,176	\$ 4,166	80.48	Complete
146	FM-0056587		Van Nuys Courthouse East	19-AX1	1	additional ceiling tiles (48 sq. ft.) are unstable & ready to fall due to damaged/broken straps on A/C trunk lines. No Ct. Op. Impact.	Ś	10,152	\$	100	Complete
140	10030307	LOS AIIBEIES	Courtinouse Last	12 441	1	Lee ob unbace	Ŷ	10,102	- 10,13Z	100	compicte



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
	_					Plumbing - Close off affected area, place signs & equipment to catch dripping water, Perform environmental testing,		_			
						drain hot water system, replace (1) 3/4" pro-press ball valve & 12" of 3/4" copper pipe, refill potable hot water					
			No N			system & ensure proper operation, dry small leak affected area in courtroom #400. There is a water leak caused by a					
1 47			Van Nuys	10 41	1	failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400;	~	10 21 4	ć 0.250	00.74	Complete
147	FM-0056588	Los Angeles	Courthouse East Alhambra	19-AX1	1	court operations could be impacted. Grounds and Parking Lot - Cut & remove (1) fallen tree from parking lot. A tree has fallen, hit a car, and is blocking	Ş	10,314	\$ 9,256	89.74	Complete
148	FM-0056589	Los Angeles		19-11	1	part of the sidewalk on the east side of the parking lot.	Ś	9,813	\$ 8,439	86	Complete
140	1101 0050505	LOS Angeles	courtilouse	13 11	-	HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower -	Ŷ	5,015	Ç 0,435	00	complete
149	FM-0056590	Santa Clara	Historic Courthouse	43-B2	2	Failed bearings are causing loss of cooling capacity in the court	Ś	5,122	\$ 5,122	100	Complete
			Wiley W. Manuel	-		Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach		- /			
150	FM-0056591	Alameda	Courthouse	01-B3	2	by welding - Work to be performed on premium time off hours	\$	4,054	\$ 3,397	83.8	Complete
151	FM-0056592	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments & other safety concerns.	\$	3,760	\$ 3,026	80.48	Complete
152	FM-0056593	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - LO/TO air handler, drain pneumatic system, LO/TO compressors, remove & replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor.	\$	3,889	\$ 3,490	89.74	Complete
			Del Norte County			Sprinklers - Remove & replace four (4) painted sprinkler heads found during last PM inspection - Sprinkler heads					
153	FM-0056594	Del Norte	Superior Court	08-A1	2	were noted as a deficiency on the report.	\$	3,081	\$ 1,888	61.27	Complete
154	FM-0056595	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - 50% of the lights are out in (3) Court Rooms & Lobby Corridor. Replace approx 160 burnt out lamps and approx 30 ballasts. Install 14ft scaffolding to access high ceiling. Clean glass diffusers for maximum light output. The diffusers are made out of glass and need to be handled with caution when removed to clean. Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system,	\$	4,971	\$ 4,971	100	Complete
			Imperial County			and replace approximately 2' of 3/4" copper pipe. The initial P1 response effort will include emergency responder					
155	FM-0056598	Imperial	Courthouse	13-A1	1	mobilization, extraction, containment, and overnight crew supervision	Ś	45,000	\$ 45,000	100	Complete
						HVAC - Replace failed bearing on the main Return Fan; work to be done after hours Bearings have failed and fan is	Ŧ	,	+,		
156	FM-0056599	Contra Costa	Family Law Center	07-A14	1	non-operational	\$	3,500	\$ 3,500	100	Complete
						Interior - Abatement - Abate approx 150 sq ft of tile and mastic, material is spongy and starting to separate from					
157	FM-0056600	Mendocino		23-A1	2	floor. Abate and monitor air for contaminations and clearance reporting.	\$	5,056	\$ 3,419	67.62	Complete
158	FM-0056601	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed VFDs on air handlers AH1, AH4 & AH4 Spill Fan. Replacement is necessary to maintain continuity of court operations.	\$	21,860	\$ 18,432	84.32	Complete
						Fire Alarm Panel (FAP) Fails to reset - replace power board and communication board for the first floor zone door	Ι.				
159	FM-0056602	Sacramento	Juvenile Courthouse	34-C2	2	holder.	Ş	2,354	\$ 2,354	100	Complete
160	FM-0056603	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Restore damaged piping and eliminate leak, then add 400lbs of new R-22 refrigerant to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated.	\$	11,853	\$ 10,732	90.54	Complete
161	FM-0056604	Fresno	Fresno County Courthouse	10-A1	2	Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water. Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further	\$	16,435	\$ 15,697	95.51	Complete
162	FM-0056605	Orange	North Justice Center	30-C1	2	deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized.	\$	4,124	\$ 3,724	90.31	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
163	FM-0056606	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel and re-attach curtain. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely.	\$	5,440	\$ 4,326	79.52	Complete
164	FM-0056607	San Bernardino	San Bernardino Justice Center	36-R1	1	Elevators, Escalators, & Hoists - Elevator holding access controls were restarted. Both holding elevators were down with doors open. Elevator doors were determined to not be closing due to a constantly energized signal being sent to the elevator door input from the holding access control system. Holding access controls PLC was determined to be frozen, were restarted by Commercial Controls, and the elevators were returned to service.	\$	6,674	\$ 6,674	100	Complete
165	FM-0056608	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove approx. 160 sq.ft of concrete sidewalk, remove approx. 5' of tree root, re- compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for public & court employees. HVAC - Chemically clean and brush the condenser tubes on Chillers 1 and 3 to remove some hard scale that was	\$	4,960	\$ 3,472	69.99	Complete
166	FM-0056609	San Bernardino	San Bernardino Justice Center	36-R1	2	discovered during the recent Level VIII PM's. Condenser tubes are scaled and require chemical cleaning to ensure the chillers remain efficient and the warranty is maintained.	\$	5,585	\$ 5,585	100	Complete
167	FM-0056610	Los Angeles	Metropolitan Courthouse	19-T1	2	Pest Control - (Health Hazard) Remove bird dropping thru-out parking structure and treat exhaust fan units for insects. Parking structure has large amount of bird droppings thru-out creating Health/Safety issue to the Public. Exhaust fans have insects that can cause a health and safety issue. Exterior Shell - Demo existing ramp area and remove debris. Install new TREX/equivalent composite 1ft 5in boards.	\$	3,235	\$ 3,058	94.54	Complete
168	FM-0056611	San Diego	Trailer - Dept 34 Criminal Court	37-F4	2	Custom make transition pieces to wooden deck and concrete entry. Reinstall all trim panels. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs. Ramp surface needs to be replaced. Elevators - Remove (1) Tank Heater from cab circuit, Install a transformer in Elevator Controller in order to add	\$	8,752	\$ 8,752	100	Complete
169	FM-0056614	Napa	Building Metropolitan	28-A1	2	heaters to main disconnect - Faulty heater wiring found during motor installation Plumbing - Remove/replace 15ft of 3/4in failing copper pipe. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Pent house 9A	\$	4,895	\$ 4,895	100	Complete
170	FM-0056615	Los Angeles	Courthouse	19-T1	1	Chiller Room & Set-up containment, conduct Environmental testing.	\$	18,000	\$ 17,197	95.54	Complete
171	FM-0056616	Orange San	Central Justice Center Civic Center	30-A1	2	HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test in April	\$	9,075	\$ 8,274	91.17	Complete
172	FM-0056617	Francisco	Courthouse	38-A1	2	2015 (2476240) on several floors. Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and	\$	6,474	\$ 6,474	100	Complete
173	FM-0056618	Santa Barbara	Santa Maria Juvenile Court (New) Fremont Hall of	42-H1	2	apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points. HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather	\$	57,712	\$ 38,263	66.3	Complete
174	FM-0056619	Alameda	Justice	01-H1	2	becomes hot - This is one of two compressor stages on chiller one HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for acting the new one to the reading effective installation. Compressor has failed. Unable to reading extern	\$	64,172	\$ 50,953	79.4	Complete
	FM-0056621 FM-0056623	Contra Costa Napa	Family Law Center Criminal Court Building	07-A14 28-A1	1	getting the new one to the roof; Requires off hours installation - Compressor has failed; Unable to repair; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court HVAC - Correct compressors (2) on Package Unit 1 - two of three compressors have failed on PU1; unit is not operationally effective.	\$ \$	70,000 59,000	\$ 70,000 \$ 59,000		Complete Complete
			Hall of Justice	41-A1	2	Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress.	\$	5,873			Complete



a)

#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story					
			Compton			courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some					
178	FM-0056625	Los Angeles	Courthouse	19-AG1	2	closers are leaking fluid onto floor causing safety hazards.	\$	4,535	\$ 4,535	100	Complete
		San	Civic Center								
179	FM-0056626	Francisco	Courthouse	38-A1	2	Security - replace ADA opener/closer in courtroom 220 on 2nd floor - Door operator has failed due to end of life	\$	7,424	\$ 7,424	100	Complete
						Security - Judges Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry					
180	FM-0056627	Santa Clara	Hall of Justice (East)	43-A1	2	for Judicial staff	\$	5,701	\$ 5,701	100	Complete
			Bakersfield Superior			HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to					
181	FM-0056628	Kern	Court	15-A1	2	be replaced, service port leaks corrected and system recharged.	\$	4,764	\$ 2,984	62.64	Complete
182	FM-0056629	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model. Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2)	\$	5,940	\$ 5,940	100	Complete
		Santa	Santa Maria Courts,			new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance					
183	FM-0056630	Barbara	Bldg G	42-F5	2	secured doors need to be replaced.	\$	2,983	\$ 2,878	96.49	Complete
184	FM-0056632	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water is leaking from the roof through the ceiling into 2nd floor lock up cell K; condensation from rooftop chiller is not draining properly; lock up cell door is jammed & needs special tools to be opened. Set up containment, perform environmental testing & remediation, replace damaged drain & drain line, un-jam cell door & return proper functionality. Interior Finishes - Remove broken stone, prepare backing for installation, provide & install Approx. 10 sq. ft. of new	\$	14,144	\$ 9,809	69.35	Complete
						stone using same method used throughout building, stone to match existing as close as possible. There is currently a					
			Pomona Courthouse			section of stone that has cracked away from a column in the third floor public hallway and is a safety hazard for the					
185	FM-0056633	Los Angeles	South	19-W1	2	public.	\$	4,477	\$ 3,480	77.72	Complete
186	FM-0056634	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor. Perform environmental testing, remediation, replace damaged domestic water valve.	\$	10,179	\$ 9,623	94.54	Complete
187	FM-0056635	Los Angeles San	Compton Courthouse Civic Center	19-AG1	1	Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2" . An In-Custody broke a window in dept #5 Lockup interview room and was cut during the incident. Remediation and cleanup of broken glass. Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-	\$	7,000	\$ 7,000	100	Complete
188	FM-0056636	Francisco	Courthouse	38-A1	2	down; pending FM replacement of all ropes.	Ś	11,112	\$ 11,112	100	Complete
		Santa Cruz	Main Courthouse	44-A1		Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. There is huge potential for the heaving fixtures to fall during court operations. Safety Issue	\$	8,856			Complete
			De aluia e Chaustauro			Elevators, Escalators, & Hoists - Elevator #2 currently has a worn & stretched out governor cable that needs to be					
100		Los Areste	Parking Structure-	10.03	2	replaced to prevent future safety hazards. Replace existing governor cable, re-babbit cable, ensure proper function	ċ	4 400	ć 3.440	<u> </u>	Complete
190	FM-0056638	LOS ANGEIES	Edelman Court	19-Q2	2	& return elevator back to service.	Ş	4,499	\$ 3,149	69.99	Complete
						Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Cover with 120 square feet of					
4.0.4		Combra Cont	Concerned Concertification	07.51	_	drywall. Tape, texture and paint to match existing color Wall had to be removed to stop a leak This was done under		4 005	¢		Complete
191	FM-0056640	Contra Costa	Concord Courthouse	U7-D1	2	SWO 1389973	Ş	4,997	\$ 4,997	100	Complete
100		Character -	Modesto Main	50.44	_	Dhumbing Deplete beiles have expension under Deilenis bedärer at tracted of the	~	2 500	¢ 3.500	00.0	Complete
192	FM-0056641	Stanislaus	Courthouse	50-A1	2	Plumbing - Replace boiler loop expansion valve - Boiler is leaking out treated water	Ş	2,588	\$ 2,583	99.8	Complete
			Torronco			HVAC - The copper piping on the hot water supply line is leaking & needs to be replaced. Install (1) new 2" circuit	1				
100		Los Areste	Torrance	10.01	~	setter, (2) new 2" copper unions, 2" copper couplings, & 2" adapters; replace section of insulation and return AHU	~	4 220	¢ 3.000	05.4.4	Complete
193	FM-0056642	LUS Angeles		19-C1	2	#4 to proper operation.	Ş	4,239	\$ 3,609	85.14	Complete
104		Los Areste	Pomona Courthouse		2	Elevator / Prep and re-weld counterweight frame. Currently the counterweight frame is cracked creating a safety	ċ	15 100	ć 12.024	04.44	Complete
194	FM-0056644	LOS Angeles	south	19-W1	2	situation letting the frame fall to the basement if it is not corrected.	Ş	15,168	\$ 13,824	91.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - Repair approx. 5,180 sq ft of broken and displaced brick pavers on public sidewalk at front					
						entrance and side perimeters of the building which includes the demo and removal of damaged pavers and mortar					
						beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints, pull city permits &					
						traffic control. This is in response to correct deficiency notice of liability by City of San Diego which cited location as					
195	FM-0056645	San Diego	Hall of Justice	37-A2	2	hazardous trip conditions.	\$	100,600	\$ 100,600	100	Complete
			Monterey			Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush					
196	FM-0056646	Monterey	Courthouse	27-C1	2	200' of 2 sanitary sewer line. This is causing an unsanitary condition for the court employees	\$	6,688	\$ 6,688	100	Complete
						Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Found excessive debris					.
197	FM-0056647	Los Angeles	Whittier Courthouse	19-A01	1	in elevator tracks, removed debris and restored units to operation.	Ş	4,896	\$ 4,232	86.43	Complete
						HVAC - The Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4 is not					
			Chatawarth			responding, making loud noises, & there is a black residue visible; the VFD controls the speed of the return fan					
198	FM-0056648		Chatsworth Courthouse	19-AY1	1	helping to save energy during operation; AHU #4 affects the entire North East section of the building. Replace the return VFD on rooftop AHU#4 & return unit to proper operation.	ć	10,480	\$ 8,782	02.0	Complete
190	FIVI-0030048	LUS Aligeles	Courtilouse	19-AT1	1	Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor	Ş	10,460	ş 8,782	03.0	Complete
						bolts flush with concrete area. Structure is no longer being used and has become a safety issue. It is deteriorating					
199	FM-0056649	San Diego	Kearny Mesa Court	37-C1	2	and provides possible access to the court house roof.	¢	3,769	\$ 3,769	100	Complete
155	1101 0030043	Santa	Santa Maria Courts	57 01	2	Plumbing - A pipe in the ceiling of Department 2 is leaking. Replace 50 feet of 2" copper pipe and fittings in place of	Ŷ	5,705	÷ 5,705	100	complete
200	FM-0056650	Barbara	Bldgs C + D	42-F1	2	existing galvanized water line and tie into (2) existing branch lines.	Ś	4,994	\$ 4,994	100	Complete
						Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door & hall doors on 2 floors, replace	+	.,	+ .,		
						pick up rollers on 1 floor hall doors, replace siprator on all 3 floors, & replace zone lock assembly. The rollers,					
			Pomona Courthouse			siprator, & zone lock assembly for elevator #3 are old, worn out, & not functioning properly which causes elevator					
201	FM-0056651	Los Angeles	South	19-W1	2	hall doors not to close properly and is a safety concern.	\$	5,562	\$ 5,069	91.14	Complete
						Elevator-Custody elevator#4- Replace defective parts (1) earthquake plate, (4) cover plate kits, (4) elsco seismic					
			Torrance			retainers, (8) stud support washers, (24) hex nuts, (4) roller glides and(1) can of LPS cutting fluid. Elevator had					
202	FM-0056653	Los Angeles	Courthouse	19-C1	1	cracked roller guide.	\$	10,050	\$ 9,088	90.43	Complete
						Plumbing - Water leak - Remediate wet interior finishes to include approximately three hundred square feet of					
			Juvenile Justice			carpet and lower parts of adjacent sheetrock walls with dehumidifiers and fans - Work was performed on off hours					
203	FM-0056654	Alameda	Center	01-C3	1	and a Sunday.	\$	4,538	\$ 4,538	100	Complete
						COUNTY MANAGED - HVAC Controls Upgrade - The pneumatic controls that operated the HVAC system at the					
						Jail/Justice Center are leaking and obsolete. This project replaces the original control system with Johnson digital					
204	FM-0056655	Shasta	Justice Center	45-A2	2	controls.	Ş	25,000	\$ 25,000	100	In Work
						HVAC - Replace failed refrigerant compressor in main roof top air handler - Condenser tripped and compressor oil					
205		Salana	Old Solano	40.40	1	leak detected - Circuit B functioning at partial capacity - Cooling system ability compromised - Equipment beyond warranty period	~	10 701	ć 10 701	100	Complete
205	FM-0056656	5014110	Courthouse	48-A3	1	Interior Finish - Remove furniture and stretch carpets in the Judge's chambers, (4) Judges chambers & (1) office;	Ş	10,731	\$ 10,731	100	Complete
			Metropolitan			approx 1955sf. The carpets are lifting and rippling causing several trip hazards. Affected rms; Judge chambers 64,					
206	FM-0056657	los Angelec	Courthouse	19-T1	2	72, 63, 73 & Rm 709.	¢	3,500	\$ 3,500	100	Complete
200	1 101-0030037	LOS AUGEIES	Santa Clara	13-11		72,00,70 & Mil 700.	ر ب	3,300	ې 5,300	100	complete
207	FM-0056659	Santa Clara	Courthouse	43-G1	2	Plumbing - Water heater has failed - Replace 1 each 74 gal. domestic hot water heater - Hot water is intermittent	Ś	4,896	\$ 4,896	100	Complete
207					-		Ý	4,000	÷ -,050	100	
			Compton			 Electrical - Replace (40) Defective 175W HID bulbs with 32W CFL bulbs by modifying existing wiring & conduit directly					
208	FM-0056660	Los Angeles	Courthouse	19-AG1	2	to bulb sockets and bypassing the defective ballasts on a total of 6 different floors in (14) court exclusive dpts.	\$	3,956	\$ 3,956	100	Complete
		0				Security - Secure parking gate was hit by a sheriffs bus and bus damaged the sensor. Gates were inoperable due to	1	, ,			
						failed photo eye and the gate door was stuck open. Replaced two failed photo eyes on the rolling gates to the					
		San	San Bernardino			secured parking lot. ABM manually secured and opened gates daily until delivery of the replacement photo eye	1				
209	FM-0056661	Bernardino	Justice Center	36-R1	2	sensors.	\$	2,671	\$ 2,671	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing -Install (1) new Acorn stainless steel sink, (1) new Acorn stainless steel toilet; modify existing drain & water					
210			Pomona Courthouse		2	lines to accommodate new fixtures. The current porcelain sink & toilet in lock up cell #1 on the first floor are broken and need to be replaced by stainless steel.	ċ	0.000	Ś 8.75	01.14	Complete
210	FM-0056662	Los Angeles	South	19-W1	2	HVAC - Replace (2) deteriorated canvas flex connectors for Supply Fan #1 & Exhaust Fan #2. The canvas flex	Ş	9,603	\$ 8,753	91.14	Complete
			Compton			connector are breaking & the connectors have no more flex in them; this condition allows air to escape which can					
211	FM-0056664	Los Angeles		19-AG1	2	cause damage to ducting & can also cause motor strain.	\$	3,273	\$ 2,164	66.13	Complete
		0				Elevators, Escalators, & Hoists - Replaced Contactor and SCR PRI Controller Board, restored Car Stop Switch and	Ċ	-, -	, , ,		
			East County			restored operation of Drive/Controller. Elevator #6 had become non-operational and stuck in between 2nd and 3rd					
212	FM-0056665	San Diego	Regional Center	37-l1	1	floors, repairs needed to restore reliability in conveyance system.	\$	4,574	\$ 3,09	67.71	Complete
213	FM-0056666	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace deteriorated indoor 3-ton evaporator fan coil motor with compliant R-22 Thermostic Expansion Valve (TXV). The current condition of fan is vibrating excessively causing the system to be unbalanced, this has resulted in loud noise disturbance when in operating at "high speed". Corrective action is needed to correct deficiency and minimize court impact. Replace with a new compliant R-22 Thermostatic Expansion Valve (TXV).	\$	5,556	\$ 5,55	5 100	Complete
			, ,			Plumbing - Leaking Water Heater - Remove and replace one, 100 Gallon Water Heater, and extract water from the		,	. ,		
214	FM-0056667	San Diego	Kearny Mesa Court	37-C1	2	public hallway.	\$	3,208	\$ 3,20	3 100	Complete
215	FM-0056668	Contra Costa	Bray Courts North County	07-A3	2	Plumbing - Provide remediation for flood on the second and third floors caused by a malfunctioning toilet; Provide two laborers for 6 hours to dry out the second and third floor jury rooms and hallways; Provide 2 dehumidifiers, 12 fans for three days - Toilet malfunctioned and flooded the hallways and jury rooms on two floors.	\$	6,485	\$ 6,48	5 100	Complete
216	FM-0056672	San Diego	Regional Center - Vista Center	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$	4,775	\$ 4,77	5 100	Complete
						Safety - Repave and re-stripe the secure parking lot. The current pavement is segmented, pot-holed, and broken					
217	FM-0056674	Shasta	Courthouse Annex	45-A7	2	causing trip hazards to Judge's and court executives.	Ş	34,543	\$ 34,543	3 100) Complete
218	FM-0056675	Lassen	Hall of Justice	18-C1	2	Safety - Replace the driveway pavers with stamped concrete. The driveway surface pavers at the courthouse main entrance are loose and rocking, broken, and are located in the main ADA path of travel from the public parking lot to the courthouse. A similar project was undertaken earlier this year on a different section of paver surface driveway. Interior Finishes - Smoke Restoration - Replacement of 30 sq ft drywall, 260 pieces of 12x12 ceiling tiles, primer all	\$	24,494	\$ 24,494	4 100	Complete
219	FM-0056676	San Diego	North County Regional Center - North	37-F2	1	painted walls with Kilz and apply final coat of paint, install 240 sq ft new carpet, replacement of 6 light fixture lens and thermostat. Attorney / Client Mediation Room between Dept. 15 and 17. Room is unavailable and restoration is needed to restore room to use.	Ś	21,102	\$ 21,10	100	Complete
		22.1 2.050	Bellflower	3/12	-	HVAC - Condenser pump has failed due to bearings have seized, causing Chiller #2 to trip due to high pressure. Need	Ť	21,102	÷ 21,10		piece
220	FM-0056682	Los Angeles	Courthouse	19-AL1	1	to replace condenser pump and motor.	\$	13,125	\$ 10,230	77.94	Complete
221	FM-0056683	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Cut down and remove (13) 25 ft trees that have grown to where they are blocking the views of the security cameras; Grind the stumps and remove the debris; Plant 13 small, drought tolerant shrubs in place of the trees. The trees are blocking camera views of the entry to the Judge?s parking lot, the sally port entrance, the employee parking lot, and two public entrances to the Courthouse. This work is recommended by JCC Security Operations.	\$	2,276	\$ 2,27	5 100	Complete
222 223	FM-0056684 FM-0056685	•	Metropolitan Courthouse South Civic Center	19-T1 17-B1	1	Plumbing - Drain Line Leak - Remove and replace 50' of 3" cracked Cast iron pipe and extract approximately 10 gallons of water. Drain restriction in the 1st floor snack bar creating water to leak down to the Level A Sheriff's Women's Locker Room affecting 9'x7' hard lid ceiling. 9'x7'x9.5' containment erected in locker room and 3 a stage wipe down on 12'x10' area on the 1st floor was required. Environmental testing to be conducted. Interior Finishes - Install a baby changing station in both men's and women's restrooms.	\$ \$	15,000 1,268	\$ 14,18 \$ 93		Complete Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Vandalism - Remove and replace vandalized ADA signs and fire emergency signs (22 total) throughout the building.					
224	FM-0056686	Los Angeles	Compton	19-AG1	2	Currently these signs have been broken or written/etched on. This is safety concern since it could cause gang affiliated violence.	ć	2,817	\$ 1,863	66 12	Complete
224	FIVI-0056686	LOS Aligeles	Courtilouse	19-AG1	Z	Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not	Ş	2,817	Ş 1,863	00.13	Complete
225	FM-0056687	Los Angeles	Metropolitan Courthouse	19-T1	2	rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers. Plumbing - Rebuild booster pump #3 (15HP U.S. Motor w/Paco Pump). Existing pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers.	\$	4,992	\$ 4,719	94.54	Complete
						Electrical - Uninterrupted Power Source (UPS) - Replace the Syncron AC Power Board, DC Power Board and Inverter					
						Control Board for Emergency Egress Lighting UPS 4. The emergency lights in Courtrooms W10 and W12 have failed.					
226	FM-0056688	Orange	West Justice Center	30-D1	2	This was very disruptive to the Courtrooms.	\$	4,802	\$ 3,839	79.95	Complete
227	FM-0056689	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Toilet and Urinal Angle shut off valves replacement. Replace approx. 30 damaged 1.5" angle shut off on urinals and 3.5" angle shut off valves on toilets in various restrooms from P-Level up to the 15th floor. Functioning shut off valves will allow water flow to individual fixtures to be stopped instead of shutting off water to entire building.	\$	4,978	\$ 3,424	68.79	Complete
228	FM-0056690	Los Angeles		19-11	2	HVAC - The motor on AHU #4 has bad bearings & is ready to fail; if AHU#4 goes down the entire 4th floor will be without air flow for heating/cooling. Replace (1) 25HP motor on Air Handler Unit #4 inside roof top mechanical room using special rigging; re-use existing guards, belts, pulley, & commission motor to operate.	\$	4,539	\$ 3,904	86	Complete
			East County			Plumbing - Piping above the T-bar ceiling grid in the 5th floor D.A. office area was cracked and needed replacing.					
229	FM-0056691	San Diego	Regional Center	37-l1	2	Replaced 10' section of 2" piping and fittings.	\$	2,454	\$ 1,662	67.71	Complete
230	FM-0056692	San Diego	Juvenile Court	37-E1	2	HVAC - Boiler #2 motor and pump have failed, are beyond their life expectancy, and require replacement. Re-build one (1) pump and replace one (1) motor; install re-built pump. Commission pump and motor to operate. Fire Protection - Replace Fire Pump #1 heat exchanger core, install new gaskets & seals, thermostats and alternator	\$	4,524	\$ 3,376	74.62	Complete
231	FM-0056693	Los Angeles	Compton	19-AG1	2	belts. Fire Pump #1 heat exchanger has a water leak. Heat exchanger is meant to keep diesel engine at an allowable temperature while running.	Ś	30,721	\$ 20,316	66 13	Complete
2.31	101 0030033	LUS AIIgeles	Courtilouse	13 701	2	Elevators - Barricade Elevators; Put fire alarm system in test mode and A/V system in bypass; Remove protruding	, ,	30,721	÷ 20,310	00.15	compiete
232	FM-0056695	Solano	Hall of Justice	48-A1	2	wires from concrete wall inside hoist way Directed by DIR	\$	3,432	\$ 2,499	72.82	Complete
						HVAC - AHU-3 is not operating properly - AHU-3 solenoid valve must be replaced and strainer must be unclogged.	†	,	,		
						The failed system is affecting the cooling of the elevator - mechanical room. Excessive heat in the elevator room can	1				
233	FM-0056696	Los Angeles	Downey Courthouse	19-AM1	1	affect the performance of the elevator equipment.	\$	6,145	\$ 5,143	83.7	Complete
		1	Bellflower	10.414	~	HVAC - Replace failed VFD & Motor. AHU #3 Return fan 5HP VFD is not operating and 5 HP Motor has shorted out.		c · · · -			Complete
234	FM-0056697	LOS Angeles	Courthouse	19-AL1	1	Currently the third floor has inadequate cooling due to the air handler not functioning properly.	Ş	9,435	\$ 7,354	77.94	Complete
235	FM-0056698	Riverside	Larson Justice Center	33-C1	1	Fire Protection- Remove and replace failed 10" fire service DCDS backflow assembly device (N. side of building) with new 10" backflow and relocate above ground per CA plumbing code. Current backflow is located in below ground vault and is leaking. Vault will be back-filled and compacted prior to new installation.	\$	35,236	\$ 28,474	80.81	Complete
						Fire Protection - Conduit penetrations - Install fire stopping at several areas in the basement ceiling/floor concrete at					
			Glendale			conduit penetrations. The concrete spawled when drilled exposing rebar in areas and fire stopping was never	1				
236	FM-0056699	Los Angeles	Courthouse	19-H1	2	installed. Spawled areas to be patched with a cementious material. Work was identified by the State Fire Marshall	\$	4,298	\$ 3,891	90.54	Complete
1						COUNTY MANAGED- Roof- Replace / reseal roof as needed in an approx. 7,200SF area, replace and counter flash					
		San	Needles Courthouse-			ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent	Ι.				
237	FM-0056700	Bernardino	Dept. N-1	36-K2	2	water intrusion in the rainy season.	\$	10,249	\$ 10,249	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			- 110			Elevators, Escalators, & Hoists - Remove damaged and broken Elevator car doors; install new 42"x93" Stainless steel					
			Bellflower			elevator doors. Elevator #2 has cracked welds and damaged doors that are beyond repair and non-operational. This	~		A		
238	FM-0056701	Los Angeles	Courthouse	19-AL1	1	leaves the Court public elevators down to 50% operable and elevator lobbies overcrowded.	Ş	8,344	\$ 6,503	77.94	Complete
			Dishard F. America			Exterior Shell - Vandalism - Replace damaged ADA powered door opener/closer; Assure proper operation; Requires					
239	EN4 00E C 702	Countries Country	Richard E. Arnason	07-E3	2	specialty subcontractor and is to be done off hours. An angry member of the public slammed the door open,	ć	9,006	Ś 9.006	100	Complete
239	FM-0056702	Contra Costa	Justice Center Northern Branch	U7-E3	2	damaging the exit door HVAC - Expansion Tank - Replace failed existing expansion tank w/new bladder tank - Existing expansion tank has	Ş	9,006	\$ 9,006	100	Complete
240	FM-0056703	San Mateo	Courthouse	41-C1	2	failed forcing blow off valve to vent hot water; make up water required to be added daily.	ć	6,191	\$ 5,152	02 21	Complete
240	FIVI-0030703	San Mateo	courtilouse	41-01	2	Vandalism - Prime and paint (16) 10' tall aluminum columns - (8) on the 2nd floor, (8) on the 3rd floor. The aluminum	Ş	0,191	Ş 5,152	03.21	complete
						columns have been vandalized with offensive & obscene words & pictures. Mask surrounding areas including					
			Alhambra			windows, gaskets, flooring, and ceiling, mechanically sand areas with orbital sander, patch damaged areas as					
241	FM-0056704	Los Angeles		19-11	2	needed, blend areas smooth for new coating to match existing metallic finish.	Ś	3,756	\$ 3,230	86	Complete
				10 11		Elevators, Escalators, & Hoists - Elevator will not power up. Swing panel boards and power supply for elevator #3	Ŷ	5,755	φ <u></u>		
			Pomona Courthouse			have failed due to being beyond their life expectancy. Replace faulty swing panel boards and power supply for					
242	FM-0056706	Los Angeles	South	19-W1	2	elevator #3 and return elevator to service.	\$	10,495	\$ 9,565	91.14	Complete
						Elevators, Escalators, & Hoist - Elevator Failure - Remove and replace 1 emergency light and 1 alarm board in the		,	, ,		
						elevator. After the board is installed, test the seismic derailment wire in the elevator hoist way to ensure elevator					
243	FM-0056708	Los Angeles	Downey Courthouse	19-AM1	2	operates as intended under earthquake and/or emergency conditions.	\$	3,331	\$ 2,955	88.7	Complete
		-				Holding Cell - The inner door inside Lock Up holding cell B in the basement is not closing properly due to a very old $\&$					
						defective automatic door closer that has worn out internal gears; this affects the Sheriff's safety. Completely					
			Pasadena			dismantle, acquire new parts, & rebuild the automatic door closer which is no longer manufactured; re-install					
244	FM-0056709	Los Angeles	Courthouse	19-J1	1	automatic closer & restore proper function to the lock up holding cell inner door.	\$	10,453	\$ 7,249	69.35	Complete
						HVAC - Compressor has failed- Install compressor heat pump, reversing valve, compressor contactor, and					
						replacement filter drier. Charge system and commission heat pump to operate. Area becomes warm due to lack of					
245	FM-0056710	San Diego	Trailer - Dept 34	37-F4	2	air conditioning.	\$	2,865	\$ 2,865	100	Complete
						HVAC - Replace failing 3 and 2 ton HVAC units in the MDF room with one single 5 ton multi-zone system. The current					
						units are continually shutting down putting IT equipment at risk, in turn affecting Court Operations. This IT					
246	FM-0056711	Monterey	Marina Courthouse	27-B1	2	equipment services all the Courts in Monterey.	\$	56,124	\$ 56,124	100	In Work
						HVAC - Glycol Leak - Isolate leak, replace any failed parts and mitigate the leak. Dispose of the leaked glycol solution					
						per local wastewater and EPA procedures and restore system functionality. Thermal Energy Storage Tank #2 is					
247	ENA 005 6743	Tulana	South County Justice			leaking 30% glycol mixture into the tank. Tank #2 is not operational due to the leak and the ice system is not	~	20.000	¢ 20.000	100	Complete
247	FM-0056712	Tulare	Center	54-l1	1	providing necessary cooling to the building.	Ş	30,000	\$ 30,000	100	Complete
						HVAC- boiler bas failed - Found faulty wiring - Penlace (2) processes gauges (1) liquid fill gauges (1) PRV. Be wire 1					
248	FM-0056713	Santa Clara	Historic Courthouse	43-B2	2	HVAC- boiler has failed - Found faulty wiring - Replace (2) pressure gauges, (1) liquid fill gauges, (1) PRV, Re-wire 1 controller and Re-program for proper operation Required to maintain the required heating capability	ċ	5,103	\$ 5,103	100	Complete
240	1 101-0020713	Jania Udid	Downtown Superior	43-02	- 4	HVAC - Replace (4) failed heating hot water isolation valves - (1) Bearing assembly that are leaking by -Insufficient	Ş	3,103	5,103 پ	100	complete
249	FM-0056714	Santa Clara	Court	43-B1	2	heating capacity	¢	4,889	\$ 4,889	100	Complete
243	1 10 0030714			-12 01		Exterior Shell - Broken glass in the secured clerk's area. Removed broken glass and temporarily boarded up affected	, ,	+,009	- 4,005	100	complete
			Van Nuys			area with (2) sheets of 3/4 inch plywood. Install (1) 1/4" grey safety laminated glass in customers gasket storefront					
250	FM-0056715	Los Angeles	Courthouse East	19-AX1	2	system approx. 48" x 30".	Ś	5,000	\$ 4,487	89.74	Complete
		Beies				Plumbing - Water leak in the Law Library Conference Room #602-8 cause by water hammer inside the wall.	- T	2,000	,,	00.74	
			Clara Shortridge			Approximately 80 gallons of water leaked into affected areas. Water leaked down to the 5th floor Clerks area. A 4ft x					
			Foltz Criminal			3ft area was opened in the wall, 2 panels were removed to access leak, and an add-a-valve was installed.					
251	FM-0056716	Los Angeles	Justice Center	19-L1	1	Environmental testing and build back.	\$	60,000	\$ 41,274	68.79	Complete
					1	Plumbing - Failing Backflow Preventer ? Remove and replace one failing backflow preventer in the 10th floor chiller	Ľ				
252	EM-0056717	Los Angeles	Airport Courthouse	19-AU1	2	room. Backflow will be re-certifide when complete	\$	2,488	\$ 1,920	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Replace failed motor to Cooling tower #2. Remove/replace (1) 25hp Baldor Motor, (2) Contacts & (2)					
			Metropolitan			Overloads. Motor has grounded out and non-operational. Currently cooling tower #1 is in operation but to maintain					
253	FM-0056718	Los Angeles		19-T1		the comfort cooling in the building, Cooling Tower #2 motor, contactors & overloads must be replaced.	\$	9,972	\$ 9,428	94.54	Complete
		0.11		-			· ·	- / -	-, -, -		
						Electrical - The inverter board & power supply for the Uninterruptible Power System (UPS) are not working and need					
			Chatsworth			to be replaced; the UPS backs up power to multiple areas of the courthouse including the emergency lights which					
254	FM-0056720	Los Angeles	Courthouse	19-AY1	2	are critical. Replace (1) inverter board & power supply for 7KW DSPM Inc. power panel for the UPS.	\$	10,806	\$ 9,055	83.8	Complete
						Elevators, Escalators, & Hoists: Renovate Generator Motors- The Generator and Motors on Elevators 1, 2, 3, & 4					
			Bellflower			have accumulated a large amount of carbon dust build up over time which can cause the generators / motors to fail					
255	FM-0056721	Los Angeles		19-AL1	2	to ground. The failure of these elevators may result in passenger entrapments.	\$	20,954	\$ 16,332	77.94	Complete
			Parking Structure								
			Lot 94 Airport			Electrical - Remove and replace 40- batteries to the emergency circuit backup inverter system for the parking					
256	FM-0056722	Los Angeles	Courthouse	19-AU2	2	structure. They no longer accept a charge.	\$	26,779	\$ 20,665	77.17	Complete
			Compton			Plumbing - Rebuild deteriorated/failing Hot water pumps 1 & 2. Hot water pump isolation valves have failed necessitating draining the buildings hot water loops to replace the pumps. While building is drained valves will be replaced with new valves. Purge hot water loops for pumps 1 & 2. Demo insulation and (4) 4in gate valves, replace with new 4in lug type butterfly isolation valves. Remove and rebuild (2) existing hot water pumps and re-install					
257	FM-0056723	Los Angeles		19-AG1	2	pumps.	¢	40,224	\$ 26,600	66 13	Complete
257	1141 0030723	LOS Angeles	courtinouse	13 A01	2	Plumbing - Boiler #3 has failed due to flue gas condensing in system as a result of boiler not reaching 110 degree	Ŷ	40,224	Ç 20,000	00.13	compiete
						inlet temperature within 2-4 minutes of start-up. Demo existing failed boiler and install (1) new Raypak MVB 2003					
						1,999,000 BTU boiler. Install (1) Raypak Z12 Condensate Neutralizer Kit, (1) Raypak Cold Water Starter Kit (to					
			East County			eliminate flue gas condensing), 10LF of 2-1/2" copper pipe, 10LF of 1-5/8" x 1-5/8" channel framing and (6) copper					
258	FM-0056725	San Diego	Regional Center	37-I1	2	elbows.	\$	77,329	\$ 52,359	67.71	Complete
			Pasadena			Plumbing - Replace leaking sink and drain pipe. 6th Floor Janitor's Closet sink drain pipe leaked and water has leaked					
259	FM-0056726	Los Angeles	Courthouse	19-J1	1	down into the 5th Floor Judges Lounge.	\$	5,000	\$ 3,468	69.35	Complete
						HVAC - Recover refrigerant, Set up rigging, Remove economizer. Reconnect motor cooling lines. Install sight glass in					
			Edmund D. Edelman			motor cooling liquid line. Increase motor cooling orifice size. Chiller #2 will not operate properly due to high motor					
260	FM-0056727	Los Angeles	Children's Court	19-Q1	2	bearing temperature due to a blockage in the motor cooling line	\$	5,540	\$ 3,877	69.99	Complete
			Edmund D. Edelman			HVAC - Restore chiller#1 with a Rydlyme treatment and tube brushing on Chiller #1. Scale and calcium buildup					
261	FM-0056728	Los Angeles	Children's Court	19-Q1	1	inside of the condenser tubes which is causing poor heat transfer at condenser barrel.	\$	15,254	\$ 10,676	69.99	Complete
262	FN 4 005 (700	Kana	Arvin/ Lamont	45.114	2	Plumbing - Replace failed 3" 90 degree pipe in the main domestic water. Line is located in the lawn area on the	~	2 702	ć 2,204	60.04	Complete
262	FM-0056729	Kern	Branch	15-H1	2	north side. Install new 90, pipe and fittings. HVAC - Correct failed Fan on Condenser 2 of Mammoth AC1; Replace condenser fan motor, motor mount assembly,	Ş	3,783	\$ 2,304	60.91	Complete
			Criminal Court			bearings, shaft, blade, pulley, belts and sheave - Motor failed; bearings and sheaves have worn out; motor mount					
263	FM-0056730	Napa	Building	28-A1	2	assembly deterioration will cause severe damage to the unit.	Ś	8,494	\$ 8,494	100	In Work
205	110 0030730	Tapa	Banding	20 /11	-		~	0,794		100	
1			El Monte			Electrical - The diesel transfer pump is currently leaking during operation and has a bad motor. Replace existing	1				
264	FM-0056731	Los Angeles		19-01		pump and motor with skid mounted 4GPM diesel pump and 1/3HP 120V AC motor; includes new filter & assembly.	\$	5,714	\$ 3,321	58.12	Complete
		. J -				Elevator - Install three (3) Expanding doorway flood barriers and cove base for wall barrier - Remove the sound	Ľ	, .			
1						proofing approximately 12" off the floor; Seal electrical penetrations in the three (3) elevator mechanical rooms;	1				
			Richard E. Arnason			Label the annular sensor in the generator belly tank's secondary containment - Work is to provide secondary	1				
265	FM-0056732	Contra Costa	Justice Center	07-E3	2	containment required to be SPCC compliant	\$	14,410	\$ 14,410	100	Complete
						HVAC - Restore AHU 21 to full functionality, bearings and shaft were damaged/worn on AHU 21 rendering Public					
			Bakersfield Superior			Defender's offices and Jury Services lobby with minimal cooling. Installed a new shaft, (2) new bearings and removed					
266	FM-0056733	Kern	Court	15-A1	2	existing long shaft from blower wheel.	\$	11,030	\$ 6,909	62.64	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Fremont Hall of			Plumbing - HVAC - Replace two (2) each failed and leaking isolation valves and one (1) each failed pneumatic control					
267	FM-0056736	Alameda	Justice	01-H1	2	valve for hot water heating coil in ceiling	\$	4,992	\$ 3,964	79.4	Complete
						Interior Finishes - Sound deadening material - install sound deadening material in vestibule between courtrooms A &	L				
268	FM-0056737	Mendocino	County Courthouse	22 41	2	B on 1st floor, and landing, approx 480 Sq ft. currently this vestibule is producing noise that is disrupting court proceedings	ć	2,354	\$ 1,592	67.62	Complete
208	FIVI-0050737	Wendocino	county countilouse	23-A1	2	HVAC - Package Units #1 & #2 supply HVAC to interior spaces and were non-operational causing uncomfortable	Ş	2,354	\$ 1,592	07.02	Complete
						conditions and potential health issues. Removed and replaced compressors and fan motors in Package Units #1 and					
269	FM-0056738	San Diego	Trailer - Dept 34	37-F4	2	#2.	Ś	5,612	\$ 4,345	77 42	Complete
200				5711	-	HVAC - Replace damaged Vent/Louver - Remove the existing rusted and failing outside air intake vent/Louver and	Ŷ	0)012	φ 1,010	,,,,,	
			Del Norte County			replace with a new stainless steel version to match the existing unit. Stainless steel required due to the location of					
270	FM-0056739	Del Norte	Superior Court	08-A1	2	the building next to the Ocean.	\$	2,800	\$ 1,716	61.27	Complete
						Elevators, Escalators, & Hoists - Power supply to Elevator #4 is not working and needs to be replaced. Replace non-					
271	FM-0056740	Los Angeles	Airport Courthouse	19-AU1	2	working Power Supply on Elevator #4.	\$	4,121	\$ 3,180	77.17	Complete
						Plumbing - A sewer line above the ceiling failed - Remove and replace 10 ft. section of 4 inch cast iron sewer line.					
						Extract black water resulting from the failed sewer line, disinfect all horizontal and vertical surfaces, office					
						equipment and carpet in Room 3005. Remove and replace all ceiling tiles in room 3005. Environmental testing					
272	FM-0056741	San Diego	County Courthouse	37-A1	1	required prior to work.	\$	11,658	\$ 11,658	100	Complete
			North County			Plumbing - Septic sump pumps have failed, this will cause backup in the supported trailers plumbing system. A confined space team is needed to enter the pit to remove the old pumps. Replace (2) existing 100V, 1/2HP sump					
272	FNA 005 6740		Regional Center -	27 52	2	pumps, supply a confined space team to enter the pit. Install (2) new check valves to prevent discharge from re-	~	4 00 4	¢	100	Complete
273	FM-0056743	San Diego	Annex	37-F3	2	entering the pits and 4ft of 2 inch ABS piping.	Ş	4,994	\$ 4,994	100	Complete
			Inglewood			Plumbing - Domestic water line was leaking on the 6th floor. Replace 6 feet of defective 1/2" copper water supply					
274	FM-0056745	Los Angeles	Courthouse	19-F1	1	line above the ceiling inside Room 603. Enclosed barrier 6' x 6'x 10' for AVCM. Replaced 4 - damaged ceiling tiles.	\$	30,055	\$ 22,409	74.56	Complete
						Plumbing - Water is leaking into Room 105E break room from the domestic cold water handle breaking off of faucet					
			Stanley Mosk			to the kitchen sink. Water sprayed on to the carpet, saturating 300 sq feet. Water to be extracted and carpet to be			A 44 770	07.00	A A A
275	FM-0056746	Los Angeles	Courthouse	19-K1	1	shampooed.	Ş	12,102	\$ 11,770	97.26	Complete
276	FM-0056747	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed HV cable splices on chiller line power in control panel, includes (3) 760 amp terminal blocks in starter cabinet, and (6) copper feeders.	ć	5,433	\$ 5,433	100	Complete
270	FIVI-0050747	Alameua	Justice	01-D1	2	Plumbing - Failing Sewage Ejector Pumps #1 & #2 - Replace Ejector Pump #1 and replace cracked leaking piping for	Ş	5,455	ə ə,455	100	Complete
			Metropolitan			Ejector Pump #2. Sewage Ejector Pump #1 motor is not working and Sewage Ejector Pump #2 has a cracked					
277	FM-0056748	Los Angeles		19-T1	1	discharge line.	Ś	10,253	\$ 9,693	94 54	Complete
2//	1111 00507 40	Los / Ingeles	courtinouse	15 11	-	Grounds and Parking Lot - Judge's secure exit gate will not open. The overhead wheels that support the door are	Ŷ	10,235	<i>\$</i> 3,033	54.54	complete
			North County			seized. The main control circuit board and control relay have failed. In the event of an emergency situation, egress					
			Regional Center -			could be inhibited. Damage to vehicles could occur using the entry gate as an exit. Replace (1) main circuit board, (1)	1				
278	FM-0056749	San Diego	South	37-F1	2	control relay and (4) truck rollers.	\$	4,816	\$ 3,247	67.42	Complete
		-				Plumbing - Secure abandoned 8" cast iron drain line that was filled with concrete is leaking into a pipe chase and out			Í		
						to the County's central plant. This work is necessary to prevent any additional waste water from entering the	1				
						County's central plant. Set up containment and 3 stage decon chamber at entrance of pipe chase and perform active					
		San	San Bernardino			air monitoring as well as clearance air testing. Cleanly cut 8" broken, abandoned, and concrete filled waste line and	1				
279	FM-0056751	Bernardino	Courthouse	36-A1	2	securely cap the line.	\$	10,471	\$ 10,008	95.58	Complete
			601 W. Santa Ana			Grounds and Parking Lot - Secure Parking Gate - Remove and replace inoperable exit gate arm. the exit gate arm for					
280	FM-0056752	Orange	Blvd - 4 DCA 3	64-E1	2	the court's secure parking structure was hit by a vehicle and is damaged beyond repair.	\$	6,577	\$ 6,577	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	radita And different	Facury Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED- Parking Lot- Demo approx. 205,938SF 3 inch depth of asphalt and resurface with approx. 205,938SF 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking						
			Victorville			approx. 1,750SF, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking						
		San	Courthouse-Dept. N-			is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven						
281	FM-0056755	Bernardino	1	36-L1	2	areas that pose a tripping hazard.	\$	342,744	\$	342,744	100	In Work
282	FM-0056756	Los Angeles	Edmund D. Edelman Children's Court	<u>19-Q1</u>	2	Fire Protection - State Fire Marshal inspection deficiencies - Throughout courthouse, Seal (120) 6" penetrations with intumescent fire caulking, install 120 glow-in-the-dark one sided exit signs; replace 25 damaged labels on fire doors. Kitchen area replace damaged fire door with 90 minute fire rated door and a 6' door coordinator. Loading dock replace (1) pair of double doors with mortis locks, 2 closers and door vision glass. Interior Finishes - Stairwell #3 stair risers/nosing have deteriorate over time with many breaking off. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. Demo existing tread/riser covers and addition 6" of tile/linoleum per step. Drill 1/4" holes in concrete for	\$	49,959	\$	34,966	69.99	Complete
			Edmund D. Edelman			countersunk masonry screws, 4 screws per stair (628 fasteners). Install (157) 4.5' W Flexmaster black/yellow safety						
283	FM-0056757	Los Angeles	Children's Court	19-Q1	2	renovation treads.	\$	71,602	\$	50,114	69.99	Complete
			Santa Clarita			County Managed - HVAC - Remove and Replace failing boiler #2 at the Santa Clarita Civic Center Power Plant.				10.000		Constants.
284	FM-0056758	Los Angeles	Courthouse	19-AD1	1	Remove and replace expansion tank. Install new burners and controls.	\$	40,720	Ş	10,363	25.45	Complete
285	FM-0056762	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed ABB-VFD for HVAC unit #13 (OM00015825) with a new Nema 1 ABB-VFD (with bypass), current damaged VFD is in by-pass mode and is requiring immediate replacement to avoid system failure. Grounds and Parking Lot -Sally Port Roll up Gate was not responding and would not open or close. Installed (1) new	\$	5,109	\$	4,658	91.17	Complete
286	FM-0056763	Los Angeles	Airport Courthouse	19-AU1	1	SGH motor operator, a new loop detector, photo eye, and coil cord and return gate to service.	Ś	4,858	Ś	3,457	71 17	Complete
200	1101 0030703	Los / Ingeles	/ inport courtinouse	13 401	-	Elevators, Escalators, & Hoists - Elevator #9 car equipment replacement. Elevator floor level buttons are	Ŷ	4,030	Ŷ	3,437	/1.1/	complete
287	FM-0056764	San Diego	South County Regional Center	37-H1	2	malfunctioning and need to be replaced. Currently 2 of the 3 Hand rails are loose and unrepairable this is a safety hazard. Install 3 new handrails using a bolt-through fastening system. Installed to meet current code requirements. Install 2 car Level Indicator Buttons.	\$	9,087	\$	9,087	100	Complete
200		for Disco	luce la Court	27.54	2	Grounds and Parking Lot -Damaged underground conduit causing light out above parking space #6 at Secured Judges parking. Underground conduit has been crushed/broken at several spots and the wiring is damaged. Install new underground conduit and wiring to restore power to the affected parking lot pole. Hand dig approximately 45ft through grass to the pole and set a second in-ground vault. Install 45' new underground conduit and wiring. All	*	7.054	<i>c</i>	7.054	100	Complete
288	FM-0056766	San Diego	Juvenile Court Torrance	37-E1	2	digging to be done by hand to protect underground irrigation lines and other electrical conduits. Exterior Shell - Sheriff's custody bus hit the sallyport gate and damaged the guiderails making the gate nonfunctional	Ş	7,951	\$	7,951	100	Complete
289	FM-0056768	Los Angeles	Courthouse	19-C1	1	causing a safety/security situation for the court. Replaced 2-defective guiderails.	Ś	12,677	Ś	11,464	90 43	Complete
	FM-0056769	Los Angeles	Santa Clarita	19-AD1	1	County Managed - Restored 2 sump pumps to normal operation. Pump #1 had the impeller, shaft, and screen replaced. Pump #2 was inspected and had the impeller and screen replaced. Sump pump pit was pumped and cleaned. All work was done under P1 condition.	\$	9,281	\$	9,281		In Work
1						Plumbing - Water leak in Room 323 Judge's Lounge; Approx. 2 sq ft of carpet affected and 4 ceiling tiles. 4th floor						
201	FN4 005 (772)		Stanley Mosk	10 1/1		Mechanical Room had water leak due to backed up floor drain. Replace 4 damaged ceiling tiles, remove and replace	,	45 405	~	14 770	07.20	Complete
291	FM-0056773	Los Angeles	Courthouse	19-K1	1	60 ft. of insulation under ACM conditions.	\$	15,195	\$	14,779	97.26	Complete
292	FM-0056774	Los Angeles		19-AP1	1	HVAC - Chilled water pump #3 motor is burned out and the impeller is locked causing the pump to not function, affecting the HVAC system to the building. Replace 5 HP chill water pump and rewire motor for proper operation.	\$	12,565	\$	9,862	78.49	Complete
202	FM-0056775	los Angelec	Compton	19-AG1	2	HVAC - AHU #6 is very loud and disrupting court proceedings due to bad motor bearings. Replace 40 hp supply fan motor, pulley and belts before the motor fails and causes further damage to the air handler.	Ś	9,384	¢	6,206	66 10	Complete
293	FIVI-0050775	ros Augeles	courtilouse	19-401	2		Ş	9,384	Ş	0,200	00.13	complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Eacility Modification	raciny mounication Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finishes / The third floor corridor hallway doors are cracked, missing it's hardware, and is non-repairable. In						
			Stanley Mosk			the event of a fire, this area would be exposed to smoke and excessive draft, creating a safety hazard. Replace fire						
294	FM-0056776	Los Angeles	Courthouse	19-K1	2	doors.	\$	5,305	\$	5,160	97.26	Complete
295	FM-0056777	Los Angeles	Torrance Courthouse	19-C1		HVAC - Return fan #3 has bad bearings and a worn out shaft, replacement will prevent down time and costly damage to additional components in the future. The existing shaft has warped causing stress to be put on the motor and wore out the motor pulleys and belts. Replace (2) bad bearings & (1) custom built shaft, re-assemble pulleys & belts, and return to proper operation. Replace (1) 7.5 hp motor, (2) belts, (2) bushing, driven pulley, motor pulley and bushing.	Ś	9,029	Ś	8,165	90.43	Complete
		0				Electrical - Replace failed lighting control panel with new energy efficient lighting and control panel hardware and	Ŧ	0,010	Ŧ	-,		
296	FM-0056780	Sacramento	Juvenile Courthouse	34-C2	2	software.	\$	24,000	\$	24,000	100	Complete
			Compton			Grounds and Parking Lot - Vandals/homeless continually break into the irrigation and gas meter cage leaving waste, creating health hazards and unplugging Irrigation timers. Need to demo existing fence and install heavy duty fence with security screen. Demo 57 LF existing chain link fence and posts. Install 57 LF of 14'H wrought iron fence with 1"x 1" pickets and (1) 14'H x 4'L matching gate. After installation of wrought iron fence weld on 7'H x 57'L 1/2" expanded						
297	FM-0056782	Los Angeles	Courthouse	19-AG1		steel security mesh.	Ś	57,772	Ś	38,205	66 13	Complete
200	EN4 005 (70)		Compton	10 4 6 1		Fire Protection - After the completion of SWO1330295 add'l deficiencies related to the Fire Suppression System were found. Replace 10LF of corroded 6" standpipe in 14th flr mechanical rm. Replace PRVs on flrs 1 - 7. Install 100 Marc Star Model E sprinkler heads throughout building. Replace water flow switches on flrs 2, 6, and 7 and water flow detectors on flrs 4, 6, 11, and 12. Work is needed to complete Level V PM SWO 2249362 and Level II PM 2489569 in and the superstitement of the superstitement.	Ś	56,884	¢	37,617	cc 12	Constate
298	FM-0056783	LOS Aligeles	Courthouse	19-AG1	2	order to recertify systems.	Ş	30,884	Ş	57,017	00.13	Complete
			Yuba County			COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. Door frame modifications will require working within an						
299	FM-0056784	Yuba	Courthouse	58-A1	2	ACM environment. An ADA accessibility complaint was received which has initiated this project.	Ś	100,000	Ś	100,000	100	In Work
			Pomona Courthouse			Interior Finishes - Environmental Testing, Encapsulation. Set up containments and abatement of fireproofing material on ceiling, 1-beams, and work down walls toward floor. Work to be under supervision of Certified Site Surveillance Tech. Re-spray fireproofing. Debris to be bagged, disposed of as hazardous waste, sent to approve landfill under HW manifest in accordance with regulations. Abatement to address Fire Safety Correction notice from		,				
	FM-0056785		South East County	19-W1		State Fire Marshal 1/9/2015 (Ref. 01-19-11-0193-000). Interior Finishes - Replace deteriorated spline ceiling tile with 760-sq. feet of 2 x 4 fire rated ceiling tiles and aluminum concealed spine T-bar grid system, replace current recess mercury vapor bulbs with eighteen (18) 36-Watt LED bulbs and 8-Inch recess light fixtures. Scope of work includes scaffolding set up and removal to access 40-foot ceilings, relocating fire sprinklers & smoke detectors below grid to remain compliance, and dispose of hazardous waste. Currently, 66% of antiquated mercury vapor bulbs are burned out, product is no longer available, and debris		239,919		218,662	91.14	In Work
301	FM-0056786	San Diego	Regional Center	37-l1	2	from deteriorated spline ceiling is falling and posing as a safety hazard.	\$	56,874	\$	56,874	100	Complete
302	FM-0056787	Los Angeles		19-H1		HVAC- Provide temporary cooling while isolating the failure condition of the existing system. Replace two (2) defective coils in AHU 2 and two (2) expansion valves. Provide and install new sheaves for AHU 1 & 3. County installed coil units are incorrectly sized and have caused chiller pump failures. HVAC - 2nd floor DA (East) Wing, the entire wing has no HVAC circulation, office temperatures are too warm.	\$	114,000	\$	103,216	90.54	Complete
			Van Nuys			Replace faulty damper, faulty damper actuator, blown damper access door and trunk line. Environmental testing, set			Ι.			
303	FM-0056788	Los Angeles	Courthouse East	19-AX1	1	up containment at HVAC access point and restore cooling to entire East Wing.	\$	20,110	\$	18,047	89.74	Complete
304	FM-0056789	Los Angeles	Whittier Courthouse	19-AO1	1	Elevator, Escalators, & Hoists - Remove and replace door hoist way gibs and door edge. Public Elevators 1 & 2 are not operating and are stuck on the first floor.	\$	15,691	\$	13,562	86.43	Complete
305	FM-0056791	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore FAN Unit 6 to full functionality for Chilled Water Cooler, failed heat strip rendered FAN Unit 6 offline and prevented cooling to IT Server Room. Replace defective heater and faulty PSI switch.	\$	2,383	\$	1,493	62.64	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification		Facility Modification Program Budget %	Status
		San	Civic Contor			Security - Replace one (1) operator, one (1) Motor gear box, one (1) controller, one (1) 80' bronze header and						
306	FM-0056792	San Francisco	Civic Center Courthouse	38-A1	2	multiple relays on ADA door located in courtroom 613 on 6th floor - Door operator has failed due to end of life expectancy.	¢	6,775	¢	6,775	100	Complete
500	1101 0050752	Trancisco	courtinouse	50 A1	2	Plumbing - Replace 30' of 2" Cast Iron pipe and 20' of 3" Cast Iron roof drain pipe and install (3) 2" Cast Iron fittings	Ŷ	0,775	7	0,775	100	complete
			East County			and bands and replace disturbed ceiling tiles above meeting room. Second floor Family Law Office meeting room has						
307	FM-0056793	San Diego	Regional Center	37-I1	2	cracked piping and fittings above the T-bar ceiling that leak and need to be replaced.	\$	5,776	\$	3,911	67.71	Complete
						Electrical - Remove floor mounted outlet & install (3) new outlets using 1/2" straight & flex conduit, 12 gauge wire,						
						20AMP receptacles, 4" twin duplex boxes & covers in the walls of the Administrator's office, room 258 on the 2nd						
						floor. The Administrator's office on the 2nd floor currently has only one electrical outlet mounted to the floor which						
			Stanley Mosk			is a tripping hazard as well as a potential fire hazard due to multiple extension cords & power bars all running						
308	FM-0056794	Los Angeles		19-K1	2	through a single outlet.	\$	7,617	\$	7,408	97.26	Complete
			North County			Holding Cell - Plumbing chase access panel is locked and there is no key to open it. If a leak occurred there would be						
200		6 D'	Regional Center -	27.52	2	no way to isolate or repair it. This could lead to flooding and downtime for the holding cells. Remove existing non-	<i>.</i>	F 740	~	5 740	100	C l. t.
309	FM-0056795	San Diego	North	37-F2	2	working lock and install a new #12 deadlock with two new keys for access panel.	Ş	5,749	Ş	5,749	100	Complete
			Stanley Mosk			Elevators, Escalators, & Hoists - Escalator 5 to 4 Hill Street side - Replace burnt coil and brake pads and returned						
310	FM-0056796	Los Angeles		19-K1	1	escalator to service. Escalator 5 to 4 Hill Street side had a burnt coil causing the brake to pick and burn the pads.	Ś	5,737	s	5,580	97.26	Complete
010				10 111	-	COUNTY MANAGED - Energy Management System (EMS) - Replace building EMS (server and operating system) to	Ŷ	5), 57	Ŷ	5,500	57120	
						include: demo replace 2 plant controllers, 8 space temp sensors, 4 duct temp sensors, 4 strap on temp sensors, a						
			Monterey			current sensor relay, a mixed IO modular, 1 analog input module and relay, installation of set points, graphics, and						
311	FM-0056798	Monterey	Courthouse	27-C1	2	training EMS currently inoperable.	\$	27,200	\$	27,200	100	In Work
						Plumbing - Holding Cells 1-5 - Replace leaking (5) Prison Toilet/Sink combination units to include; (4) new units, (1) new ADA unit, install pneumatic flushing mechanism (all units), new waste line for 3 units, core drilling, rebar installation where needed, remove current remote flush option, install master water shutoff at control board - Units are aged and failing regularly, parts are obsolete, ACM testing required, impact to court operations due to volume						
312	FM-0056799	Santa Cruz	Main Courthouse	44-A1	2	of in custodies is a constant threat, due to part availability units can be down weeks at a time even during P1 events.	\$	172,897	\$	172,897	100	In Work
						HVAC - AHU 10 and AHU 11 Coils are leaking and deteriorated beyond their life expectancy and require replacement.						
						Drain pans are deteriorated. Perform environmental testing and set up 5'x10' containment for AHU #10 & AHU #11.						
						Replace 1 cold water coil and 1 hot water coil with custom made coils and weld in place, replace 4'x12 drain pan						
			Pasadena		_	with custom stainless steel unit on AHU #10 & AHU #11. Replace 4 gate valves, 2 balancing valves, 2 pressure gauges						
313	FM-0056800	Los Angeles	Courthouse	19-J1	2	and 2 thermometers on each AHU #10 & #11.	\$	169,122	Ş	117,286	69.35	In Work
214	FM-0056802	San	Parstow Courthouse	26 11	2	Interior Finishes - Room 110 Self-help office expansion- Remove (96SF) wall between Rm 109 and 110. Erect containment prior to demo, provide environmental testing and active air monitoring. Build back drop ceiling (10SF.patch carpet, touch up paint, and rewire light switch). Expansion needed since there will soon be significant additional traffic due to upcoming re-opening of the branch and reallocation of Court resources.	ć	10 522	ć	10 522	100	Complete
514	FIVI-0056802	веглагото	Barstow Courthouse	20-11	2	additional traffic due to upcoming re-opening of the branch and reallocation of Court resources. Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63)	Ş	18,532	Ş	18,532	100	Complete
						audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating,	1		1			
			San Fernando			and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety	1		1			
315	FM-0056803	Los Angeles		19-AC1	2	hazard with seating failing with public use.	Ś	114,000	Ś	114,000	100	In Work
					_	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and	Ť	,000	Ť	,000	100	
						install anti-graffiti film to prevent future graffiti. East 1st FIr: Replace 3 windows, Install film on 20 windows (734SF).	1		1			
			Clara Shortridge			North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows	1		1			
			Foltz Criminal			(284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows,	1		1			
316	FM-0056807	Los Angeles	Justice Center	19-L1	2	Install film on 20 windows (640SF)	\$	162,815	\$	112,000	68.79	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - HVAC- Install a new 1.5 ton mini-split system unit to provide appropriate levels of cooling and						
			N (1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1			air flow to the Judge's Chambers. Relocate existing T-Stat & ducting in the chambers to supply 3 offices alone.						
		San	Victorville Courthouse-Dept. N-			Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for staff. County has made several attempts to have the existing unit adequately supply all 4 rooms all to which has						
217	FM-0056809	Bernardino	1	36-L1	2	not had success.	ć	4,500	Ś	4,500	100	Complete
517	FIVI-0030809	Demardino	1	30-L1	2	Interior Finishes - Floor tiles are coming unglued from the floor, the adhesive used to secure the tiles to the floor	Ş	4,300	Ş	4,300	100	complete
						contain ACM, creating a health hazard. Need to remove existing floor tiles, abate ACM and install new tiles. Prepare						
						room for abatement, install decon chambers, remove 42 ft of cove base and 108 sq.ft. of tile, hand scrape 3D mastic,						
			Sylmar Juvenile			Encapsulate floor and prepare for clearances, once clearances are complete install 108 sq.ft. new floor tiles and 42 ft						
318	FM-0056811	Los Angeles	Court	19-AF1	2	cove base.	\$	8,992	\$	8,992	100	Complete
			Manteca Branch									
319	FM-0056813	San Joaquin	Court	39-C1	2	Vandalism - Safety - Replace broken skylight window above public space. Lift required to replace glass	\$	3,508	\$	3,508	100	Complete
						Exterior Shell - The In-Floor door closers for the cafeteria (leading to the parking meters) are worn out and do not						
						function properly. The doors do not close automatically and need new door closers/closing arms to be installed.						
320	FM-0056814	Los Angeles	Airport Courthouse	19-AU1	2	Replace In-Floor door closers with (4) Rixson free swing arms and (4) surface mount closers.	\$	4,385	\$	3,384	77.17	Complete
			Parking Structure									
			Lot 94 Airport			Plumbing - Backflow failed, deficiencies found during LEVEL IV PM 2531656. Restore 6" Ames Backflow Type RP,						
321	FM-0056815	Los Angeles	Courthouse	19-AU2	2	install new relief valve assembly and new high pressure zone bypass hose.	\$	10,333	\$	7,974	77.17	Complete
			_			HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors						
	ENA 0056046		Torrance	10.01	2	that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker, re-wire all contactors with new	~	4 707	~	4 000	05.44	Comulato
322	FM-0056816	Los Angeles	Courthouse	19-C1	2	wire, verify proper operation and return to service.	\$	4,707	\$	4,008	85.14	Complete
272	FM-0056818	Stanislaus	Turlock Superior Court	50-D1	2	Interior Finishes - Stretch and Repair carpet. Anchor audience seating to concrete in the courtroom.	ć	6,345	ċ	6,345	100	Complete
525	FIVI-0030818	Stariisiaus	court	30-01	2	Fire Protection - Replace Speaker near room 697 that does not sound upon activation of alarm. Adjust Tamper	Ş	0,545	Ş	0,343	100	complete
						switch on Bypass Upstream Valve and Tamper switch on Main Pump Discharge Valve in the Fire Pump Room.						
						Restore stairwell doors that do not unlatch upon activation of alarm in Stairwell #5 - Floors 9, 7, 3; Stairwell #4 -						
						Floors 9, 4, 2; Stairwell #3 - Floors 3 & 10; Stairwell #2 - 10th Floor; Stairwell #1 - 9. Deficiencies found during Fire						
324	FM-0056819	Los Angeles	Airport Courthouse	19-AU1	2	Service Inspection.	\$	3,364	\$	2,596	77.17	Complete
						Fire Protection - Existing Simplex 2000 fire panel is ground faulting and reading false trouble calls that could lead to						
1						false alarms and subsequent court evacuations. Need to upgrade existing panel to a modern 4100ES with capability						
			Bellflower			of supporting future upgrades. Demo existing system & install new Simplex 4100ES, (1) addressable smoke detector						
325	FM-0056820	Los Angeles	Courthouse	19-AL1	2	above fire alarm control panel (FACP), (1) horn strobe above FACP and (1) LCD enunciator.	\$	48,064	\$	37,461	77.94	Complete
						HVAC - Replace (6) corroded and failed return air dampers, (5) corroded and failed outside air dampers and linkages						
			Humboldt County			on AHU-5,6,7,8 and 9. Replace (12) pneumatic damper actuators. Currently dampers are severely corroded and						
326	FM-0056821	Humboldt	Courthouse (Eureka)	12-A1	2	linkages are broken.	\$	77,551	\$	77,551	100	In Work
						Roof - Rain water penetrated the roof. Rain water leaked into the 5th and 4th floors and the 3rd floor Dept. C, Room	1					
			Pomona Courthouse			302. Remediation, environmental testing, set up containment, dry leak affected areas and replace wet and damaged	۱.				_	A
327	FM-0056829	Los Angeles	South	19-W1	1	ceiling tiles.	Ş	20,150	Ş	18,365	91.14	Complete
220		Diverside		22.42		HVAC - Chiller #2 - Remove and replace failed purge pump. The failed pump has rendered the chiller inoperable and		7 000	<i>.</i>	7 000	400	Comulato
328	FM-0056830	Riverside	Hall of Justice	33-A3	1	leaving the building insufficiently cooled. Roof - Rain Water penetrating the roof of the 1st Floor Sheriff Vehicle Inspection Station. Replace approximately 350	Ş	7,000	\$	7,000	100	Complete
			Metropolitan			sq ft of ceiling tiles have been affected by the leak/rain water. Perform environmental testing, set up 450sf						
320	FM-0056831	Los Angeles	Courthouse	19-T1	1	containment and remediation.	¢	25,100	Ś	25,100	100	Complete
525	1010050051	20071160100		1.7 1.1	-	COUNTY MANAGED - Replace exhaust pipe on emergency generator at Central Plant, this generator supports	Ŷ	23,100	, , ,	23,100	100	compiete
			South County			emergency power to South County Regional Center, current system has failed and is out of compliance with local	1					
330	FM-0056832	San Diego	Regional Center	37-H1	2	authorities.	\$	3,242	\$	3,242	100	In Work
							<u></u>	, -				



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Pomona Courthouse			Roof - Rain water penetrating roof and leaking into the 6th floor Public Hallway Dept. P & Dept. R. Leak has been					
331	FM-0056833	Los Angeles		19-W1	1	contained to the 6th floor. Remediation, environmental testing, set up containment and dry leak affected areas.	Ś	15,050	\$ 13,717	91.14	Complete
						Roof - Rain water is penetrating and leaking into the 1st floor Large Lock-up Cell. Perform environmental testing, set		,	. ,		
			Monrovia Training			up containment, remediation, dry leak affected areas and clean up. Patched (roof mastic) around all roof					
332	FM-0056834	Los Angeles	Center	19-N1	1	penetrations duct work and fans.	\$	15,102	\$ 10,615	70.29	Complete
333	FM-0056835	Los Angeles	Mental Health Court	19-P1	1	Roof - Water is leaking into the 1st floor Lock-up Control Room. Rain water is leaking at the sergeants desk area; affecting an 8ft x 8ft area. Clear roof drain, environmental testing, set up containment (10x10) and remediation. Dry leak affected areas and emergency clean up. Repaired the drain and sealed around the drain.	\$	15,075	\$ 10,750	71.31	Complete
			Ven Neue			Roof - Water is penetrating through roof into 7th floor Woman's public restroom creating a slip hazard and safety					
224			Van Nuys	10 414	1	situation. Roof seams were patched. Secure restroom, conduct environmental testing, and set up containment/environmental equipment.	ć	10 505	ć 11.000	00.74	Complete
334	FM-0056836	Los Angeles	Courthouse East Harbor Justice Center-Newport	19-AX1	1	Electrical - Replace three severely rusted light poles in the parking lot. Two poles were in immediate danger of falling	\$	16,585	\$ 14,883	89.74	Complete
335	FM-0056838	Orange	Beach Facility	30-E1	2	and have been removed. All parking lot lighting is necessary, so the poles must be replaced.	¢	7,730	\$ 6,518	8/1 32	Complete
555	1101 0050050	Orange	Deach racinty	50 11	2	HVAC - Replace (1) each failed blower assembly - Boiler is currently out of service - Reduced heating capacity to the	Ŷ	7,750	Ç 0,510	04.52	complete
336	FM-0056839	Santa Clara	Hall of Justice (East)	43-41	2	court - Boiler #04 has failed	Ś	3,615	\$ 3,615	100	Complete
227	514 005 60 40	San	San Bernardino	26.42	2	HVAC - Split system serving the 1st floor data room is down due to the compressor has failed. Replace failed compressor, worn condensor motor and fan blade, filter drier, starter caps, and contactor on a 1.5 ton split system that serves the first floor data room. This work is necessary in order to ensure adequate cooling of the data room to ensure the table table to relate the server the table table to the complexity of the data room.	<u>,</u>	2 755	<u> </u>	05.64	Complete
337	FM-0056840	Bernarumo	Courthouse - Annex George D. Carroll	30-AZ	2	prevent possible heat related damage to critical court network equipment. Interior finishes - Vandalism Grind, sand, and buff out profanity and drawings etched into (10) steel beams Graffiti	Ş	3,755	\$ 3,591	95.64	Complete
220	FM-0056841	Contra Costa	0	07-F1	2	carved into the beams and window frames outside of the Jury Assembly Room.	ć	2,140	\$ 2,140	100	Complete
		San	San Bernardino Courthouse	36-A1		Interior Finishes - Dept. S-53 Chambers the paint on plaster wall is bubbled due to condensate leak. Need to dry wall and repaint, this work is necessary in order to restore the Courtroom to its original condition. Utilize an air injection system and dehumidifier to dry approximately 50SF of plaster wall that was dampened by a condensate leak. Encapsulate blistered paint areas and repaint wall.	\$ \$	5,098			Complete
			Criminal Court			HVAC - Remove existing EOL Drift Mist Eliminators and reinstall (7) mist eliminators on top and (14) each mist					
		Napa	Building Humboldt County	28-A1		eliminators on side of the Mammoth Package Air Handler - Several (8) eliminators failed due to end of service life County Managed - Fire System - Expand system - Install expansion pack for fire panel (Notifier NFS2-640), to allow	Ş	3,519	. ,		Complete
341	FM-0056845	Humboldt	Courthouse (Eureka)	12-A1	2	existing AHU duct detectors (8) to be attached to Fire system	Ş	4,721	\$ 4,721	100	In Work
342	FM-0056846	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Electrical - Connect court UPS equipment to the emergency power supply per estimate 150232 Rev 2 This is a County responsibility Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking Worm Gear and Bad Shaft. Work required to	\$	5,061	\$ 5,061	100	Complete
242	FM-0056847	Los Angolos	Downey Courthouse	10 4 44	1	Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking worm Gear and Bad Shaft. Work required to preclude system failure.	Ś	20 024	ć <u></u>	0.1	Complete
						HVAC - Replace leaking, rusted 40 year old 75 ton Cooling Tower and 110 ton Chiller, Piping and VFD included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is	Ŷ	28,031	\$ 23,462		
344	FM-0056848	Santa Clara	Historic Courthouse	43-B2	2	affecting operations.	\$	590,244	\$ 590,244	100	Complete
			Stanley Mosk			Interior Finishes - Courtroom 246 and Courtroom 236 replace 1,650 square feet of delaminated VCT flooring. Prior floods caused delaminating and buckling. Flooring is a tripping hazard to public/court staff and a liability to the court. Remove and later replace 16 rows of 7 seats (112 seats). This work was funded to include ACM removal. Pre-					
345	FM-0056849	Los Angeles	Courthouse	19-K1	2	test determined no ACM present in existing tile or mastic.	\$	48,739	\$ 48,739	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Remove/replace non-functional 15hp VFD & 10hp Motor; Cooling Tower #1 VFD and motor are not					
			East Los Angeles			functioning creating Cooling Tower #2 to run at 60 degree chill water temp which is not sufficient for comfort cooling					
346	FM-0056854	Los Angeles	Courthouse	19-V1	1	to support the building.	\$	20,758	\$ 16,133	77.72	Complete
						HVAC - The DX system is leaking refrigerant which is causing the compressor to shut down on high head					
-			Monrovia Training			temperature. Not able to cool the building. Replace defective King Valve, Recover refrigerant, and charged the DX				=0.00	
347	FM-0056855	Los Angeles	Center	19-N1	1	system back with refrigerant.	\$	15,509	\$ 10,901	70.29	Complete
			Main Merced								Constants.
348	FM-0056856	Merced	Courthouse	24-A8	2	Roof - Replace VFD - VFD stopped working HVAC: Replace Existing 5-Ton Package Unit. Unit is failed beyond repair (Compressor). Unit replacement required -	Ş	10,469	\$ 10,469	100	Complete
349	FM-0056857	Stanislaus	Turlock Superior Court	50-D1	2	Age 30+ years.	ć	11,083	\$ 11,083	100	Complete
549	FIVI-0050857	Statilisidus	Court	50-D1	2	Vandalism - Remove existing front door glass panels and replace with scratch resistant Lexan - The glass panels in the	Ş	11,085	\$ 11,065	100	Complete
						front entrance doors has had to be replaced on numerous occasions due to them being shattered as a result of					
						vandalism. By replacing the glass with scratch resistant Lexan we will be providing much more durable and vandal					
350	FM-0056858	Shasta	Main Courthouse	45-A1	2	proof product.	Ś	11,922	\$ 11,922	100	Complete
550	1101 0050050	Shustu		43 AI	2	Interior Finishes - The glass doors leading into the admin floor lobby slam shut, this is a safety hazard as the glass	Ŷ	11,522	Ş 11,522	100	complete
						may break. The floor door closers are unable to be adjusted and need to be replaced. Remove existing floor closers,					
						and furnish and install (4) new Rixson 27 90 degree floor closers with new offset arms and make adjustments for					
351	FM-0056859	Los Angeles	Airport Courthouse	19-AU1	2	proper operation and locking.	Ś	6,402	\$ 4,940	77 17	Complete
001	111 0000000			157.01	-	Plumbing - Vandalism Holding cell #5, Remove previously fabricated and installed block off plate, Install new sink	Ŷ	0,102	φ ijs ie	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
						components and modify to fit existing combi unit - Sink compartment of unit is currently out of service, sink in not					
352	FM-0056860	Santa Cruz	Main Courthouse	44-A1	2	usable due to damage from vandalism	Ś	3,377	\$ 3,377	100	Complete
						HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion,		,	, ,		
						install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation,					
						integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant					
						volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will					
353	FM-0056862	Santa Cruz	Main Courthouse	44-A1	2	enhance monitoring and control.	\$	68,425	\$ 67,816	99.11	In Work
						Interior Finishes - Repurpose seating (seat pan and/or seat back) from D4 and reuse in D1 thru D3 on chairs that are					
			East County			in dire need (i.e. fabric is ripped, padding damage etc.). Reuse seat pans and seat backs removed from D1 thru D3,					
354	FM-0056866	San Diego	Regional Center	37-l1	2	and reinstall in D4. Reupholster all affixed seating in D4 using court selected fabric.	\$	11,458	\$ 11,458	100	In Work
			Van Nuys			HVAC - 5th floor Supply motor for HVAC #5 has failed causing temperatures to rise. Replace bad supply motor and					
355	FM-0056867	Los Angeles	Courthouse East	19-AX1	1	restore cooling to 5th floor.	\$	7,500	\$ 6,731	89.74	Complete
						Plumbing - 1st floor Room 111A, 4 inch cast iron sewage pipe is cracked and leaking through the ceiling. Leak has					
			Stanley Mosk			been contained. Perform environmental testing and set up containment. Remediation, clean up and restore cast					
356	FM-0056868	Los Angeles	Courthouse	19-K1	1	iron pipe.	Ş	15,075	\$ 14,662	97.26	Complete
257			Dumber I. Counth 5	10.01		HVAC - Chiller #1 is failing - Fabricate shaft and 3 fan wheels to match existing cooling tower model. Chiller #1 is	~	12.050	¢ 40.007	00 70	Complete
357	FM-0056869	Los Angeles	Burbank Courthouse	19-G1	1	failing and not providing cooling. Dept. 1G, Clerk's area and Civil area is too warm.	Ş	12,050	\$ 10,937	90.76	Complete
						Plumbing- Replaced pipes that were leaking. 3 section of 3/4 inch copper pipe, (1) 3/4 union, & (1) 3/4 inch ball					
						valve, 30x40 affected area (Men's public restroom, women's restroom, hallway to 272F, Dep. 5, Dep. F, traffic, jury					
			Glendale		1	room, and hallway to public jury room),10x10 area of plaster ceiling,100 gallons of water extracted, (2) dehumidifiers, (3) negative air machines, (1) water extractor, (2) axial blowers, and erected (7) 7 x7 critical barriers,	1				
350	FM-0056870	Los Angeles	Courthouse	19-H1	1	& (2) decontamination chambers.	ć	15,100	\$ 13,672	00 54	Complete
320	1101-0020070	FOR WIREIGR	Courtinouse	12-41	1		<u>ې</u>	13,100	13,0/2 پ	90.54	complete
			Pomona Courthouse		1	Plumbing - Replace failed roof drain with new No-Hub 3" roof drain, drain ring. Replace 2-3 feet of failed drain pipe	1				
359	FM-0056871	Los Angeles	South	19-W1	2	under the roof deck, reseal roof deck around drain unit. Work required in ceiling area above Sheriff's office.	¢	5,281	\$ 4,813	Q1 1 <i>1</i>	Complete
555	141 0030871	_007 mgcic3		TAA CT		Plumbing - Replace failed and leaking water supply hardware and install new 2 1/2 three piece ball valve in public	Ŷ	J,201	- 4,015	51.14	Complete
			Chatsworth		1	men's restroom and 1 1/2 ball valve in the women's restroom. Work impacts Public Men's Restroom and 2nd floor	1				
360	FM-0056872	Los Angeles		19-AY1	2	Womens Restroom inside Dept. 2700.	Ś	5,266	\$ 4,413	83.8	Complete
555					-		Ϋ́	3,230	,+15	55.0	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate		Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Clara Shortridge Foltz Criminal			Fire Protection - Fire sprinkler located in Elevator Shaft is not to code and must be removed per SFM notification.						
361	FM-0056873	Los Angeles	Justice Center	19-L1	2	Permit will not be released until work is complete.	\$	2,902	\$	2,902	100	Complete
362	FM-0056874	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (52) Sprinkler Heads and Escutcheons and Replace (20) outdated pressure gauges throughout building. Also Fire Pump Room, Riser #2 replaced failed coupling.	\$	12,416	\$	8,690	69.99	Complete
363	FM-0056875	Los Angeles		19-T1	2	Vandalism - Vandalism in the public restrooms on floors #5-8 is creating a safety issue to staff and public. Etching on sinks, bathroom partition walls, toilet seats and mirrors. Install graffiti mirror film on 16 mirrors, remove and replace 28 toilet seats, paint and epoxy sinks, and sand/paint the restroom walls and partition doors.	\$	10,232	\$	9,673	94.54	Complete
364	FM-0056876	Contra Costa	Wakefield Taylor	07-A2	2	Electrical - Replace Failed 20 Amp circuit breakers on panels #E1 and #V1; Breakers were found to be failing during IR scans.	ċ	4,344	ć	4,344	100	Complete
						Elevators, Escalators, & Hoists - Elevator cab interior panels are badly damaged and deteriorated. Current system delaminating including failure of metal fixtures creating potential safety issues. Install 7 new laminate material on	,					
365	FM-0056877	San Diego	Juvenile Court	37-E1	2	cab panels. Elevators - Replace failed elevator components (2) communication boards , one (1) car operating panel interface board , seventeen (17) Floor push buttons, six (6) keyswitches, one (1) ADA phone, one (1) Emergency light board, two (2) PI boards, three (3) emergency light batteries, one (1) fire service cabinet fixture, and two (2) seismic/fire button invole (caping fire) - Elevator #14 bas failed due to under interview demonstrated and is one operational	Ş	7,848	Ş	5,856	74.62	Complete
366	FM-0056878	Santa Clara	Downtown Superior Court	43-B1	1	button jewels (seismic, fire) Elevator #4 has failed due to water intrusion damaging controls and is non operational at this time.	\$	39,371	\$	39,371	100	Complete
			Edmund D. Edelman		_	Electrical - Existing 2000A Westinghouse ATS has failed. Replacement parts are no longer available. Demo existing and install 1 new 2000A ATS with microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs. Building power will be						
367	FM-0056879	Los Angeles	Children's Court	19-Q1	2	shut off for 12 hours while ATS is replaced. Security - Correct failed Andover Access Control System - Current system software, operating system, input/output	\$	108,896	\$	76,216	69.99	In Work
368	FM-0056882	Napa	Criminal Court Building	28-A1	2	and control modules are not operational, causing perimeter, holding cell, in-custody transport, secure space and Courtroom security/safety issues.	\$	133,300	\$	133,300	100	In Work
			Pomona Courthouse			HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace						
369	FM-0056883	Los Angeles	South	19-W1	2	condensate drain pans with custom units. Interior Finishes - Ceiling tiles in the Press Room are deformed, stained and have become weak and brittle due to past leaks. The potential for ceiling tiles to fall is present. This is a safety issue and the ceiling tiles need to be replaced. Perform environmental testing and provide ACM Monitoring. Set up containment, remove, dispose and	Ş	379,957	Ş	346,293	91.14	In Work
370	FM-0056884	San Diego	County Courthouse	37-A1	2	replace approximately 1,050 sq. ft. of ceiling tiles.	\$	17,411	\$	17,411	100	Complete
371	FM-0056886	Mono	Mammoth Lakes Courthouse Santa Clara	26-B2	1	HVAC - Redesign and install new components for the snow melt system. Modification are required in order to allow safe ingress and egress to the building during the winter months. HVAC - Replace leaking, rusted 40 year old 65 ton Cooling Tower, VFD included. Existing equipment has leaks and	\$	22,199	\$	22,199	100	Complete
372	FM-0056888	Santa Clara	Courthouse	43-G1	2	failed component replacements. Increased number of hot calls is affecting operations. HVAC - Replace failed Package AC compressor (1 of 2), replace return air fan belts, bearings, shaft and sheaves - Unit	\$	260,489	\$	260,489	100	In Work
373	FM-0056889	Napa	Historic Courthouse	28-B1	2	is not operationally effective causing room temps of 78-85 degrees. Plumbing - Replace 9 valves, 12 flanges. Rebuild (2) 15HP pumps and (1) 7.5 HP pump. Replace (1) 15 HP ODP motor	\$	30,649	\$	30,649	100	Complete
374	FM-0056890	Los Angeles	Airport Courthouse	19-AU1	2	and (1) motor mounting. Domestic water pumps are deteriorated and require replacement. 60% of system has failed. Loss of the last pump will result in the courthouse losing water supply.	\$	41,416	\$	31,961	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost	Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finishes - Modification - Family Law In-custody Courtroom 'F' judicial officer, clerk and parties at high					
						security risk due to small size and configuration of old Muni courtroom also with poor acoustics. Bench and witness					
375	FM-0056891	Mendocino	County Courthouse	23-A1	2	stand modification to reconfigure and reorient for safe proceedings and accurate court reporter operations.	Ś	19,207	\$ 19,207	100	Complete
0.0				20712	_	Electrical - Relocate existing electrical outlets from the floor to the wall. Currently there are electrical outlets located	Ŷ	10)207	φ <u>15)</u> 207	100	oompiete
			Stanley Mosk			on the floor in multiple workstations in room 102; chords and plugs in the floor outlets are being kicked and					
376	FM-0056892	Los Angeles		19-K1	2	damaged causing major safety hazards.	Ś	7,069	\$ 6,663	94.26	Complete
							Ŧ	.,	+ -,		
			Morgan Hill			HVAC - Replace (1) thermal expansion valve, system oil charge, filter dryer and (1) new isolation valve evacuate					
377	FM-0056893	Santa Clara	Courthouse	43-N1	2	system. Dedicated cooling system for IT equipment has failed components and is not operational at this time.	Ś	6,779	\$ 6,779	100	Complete
-				-		HVAC - Replace failed heat exchanger on Boiler #3 and replace failed burner assembly and stepper motor/valve		-, -	, .		
						assembly on Boiler #2. Materials only for heat exchanger are covered under warranty. Parts replacement is					
378	FM-0056894	Fresno	B.F. Sisk Courthouse	10-01	2	required to provide sufficient building heat.	\$	11,117	\$ 11,117	100	Complete
			Lakeport Court			Vandalism - Remediate - Remove graffiti from All walls (5 seperate approx 200 Sq Ft) and partitions (4) and/or paint		,	. ,		
379	FM-0056895	Lake	Facility	17-A3	2	to cover up, also replace (1) baby changing station which has graffiti etched into it.	\$	1,703	\$ 1,703	100	Complete
380	FM-0056898	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace failed Amp traps and lower sheave switch on Elevator #4. Unit is inoperable at this time.	\$	2,290	\$ 1,767	77.17	Complete
						Plumbing - Replace failed Airtrol valve on heater water expansion tank (boiler) #2. Unit has failed and not allowing					
381	FM-0056899	Los Angeles	Airport Courthouse	19-AU1	2	water to pass through.	\$	2,814	\$ 2,172	77.17	Complete
						Electrical - Replace the bad underground wiring from the O Street pedestrian gate call box to inside the building with					
382	FM-0056900	Fresno	B.F. Sisk Courthouse	10-01	2	direct burial Cat 6 wire - Call box is not functioning due to damaged wiring.	\$	2,825	\$ 2,825	100	Complete
						Electrical - Run new conduit and install new UL rated exit sings with emergency lighting combo and replace power					
						efficient exit signs with e-lighting where needed. Currently there are no UL rated Exit signs in the 1st & 2nd secured					
						hallways (1953 side of building). The City of Burbank Fire Marshall has requested the installation of exit signs with					
383	FM-0056901	Los Angeles	Burbank Courthouse	19-G1	2	emergency lighting.	\$	2,750	\$ 2,496	90.76	Complete
						Exterior Shell - Install Roof Access Ladder and walk off mat, to allow access to the Penthouse mechanical room from					
						the exterior of the building - Currently access to the Penthouse mechanical room is through the county owned Jail,					
384	FM-0056902	El Dorado	Johnson Bldg.	09-E1	2	this requires escorting from the County Sheriff which disrupts the operation of the Jail and delays contractor access.	\$	11,494	\$ 11,494	100	Complete
						Plumbing - Replace sink faucet broken by unknown vandal - Replace approximately 10 square feet of water damaged					
			Hayward Hall of			wallboard & six ceiling tiles Water damage in the 3rd floor jury assembly men's restroom and second floor women's					
385	FM-0056903	Alameda	Justice	01-D1	2	staff restroom.	\$	3,356	\$ 3,356	100	Complete
						Electrical - Replace 25% (approx. 50 bulbs) of the light bulbs/ballast in D-16 courtroom, and re-lamp D-33 by					
						replacing approx. 200 bulbs. Above ceiling work to occur per ACM protocols.Dept. 16 & 33 has poor lighting					
386	FM-0056905	San Diego	County Courthouse	37-A1	2	conditions due to burned out bulbs, ballast and a black substance/residue on the diffuser lenses.	\$	8,631	\$ 8,631	100	Complete
						Exterior Shell - Remove and replace existing roof gutter system with new acrylic coated galvalume sheet steel rain					
						gutter system at 5 locations. Install new downspouts and channel water away from building. Rain gutters that serve					
						the penthouse roofs are failing, loose and are no longer diverting water away from the building creating potential					
387	FM-0056907	San Diego	County Courthouse	37-A1	2	water intrusion and interior flooding.	\$	4,250	\$ 4,250	100	Complete
					1	Exterior Shell - Expansion joints have deteriorated allowing water to penetrate into the interior of the building					
					1	flooding hallways and damaging ceilings during rainstorms. Set up (1) swing stage, grind out, clean, and acid etch					
			Pomona Courthouse		_	1450 SF of and around expansion joints. Install 5800 LF of polyurethane backer rod and caulk 5800 LF of joints with				_	
388	FM-0056908	Los Angeles	South	19-W1	2	single component polyurethane joint sealant.	Ş :	185,188	\$ 168,780	91.14	In Work
					1	Fire Protection - Replace 2 EA sets, 4 total, (12 x 30 each) of won doors at second and third floor elevator lobby.					
						Replace existing track with new curved track system. Existing doors are literally falling apart. They do not close all the				_	
389	FM-0056909	Contra Costa	Bray Courts	07-A3	2	way. These are fire doors and this is a safety issue.	Ş :	264,961	\$ 226,595	85.52	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul					
						recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant					
			Con Formondo			and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace					
200	EN4 00E6011		San Fernando	19-AC1		compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	ć	223,294	\$ 186,25	02.41	Hold
390	FM-0056911	LUS Aligeles	Courtilouse	19-ACI		Roof - Install a new TPO 80 MIL Single Ply overlay (Approximately 2400 sf) over the existing membrane - The existing	Ş	223,294	\$ 160,25	0 85.41	HOIU
391	FM-0056912	El Dorado	Juvenile Hall	09-G1		roof is leaking and needs to be repaired before any damage occurs	Ś	49,000	\$ 49,00	100	Complete
551	111 0050512	Liberado		05 01		Energy Efficiency - Electrical - Replace existing Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator	Ŷ	45,000	÷ -5,00	, 100	complete
			Gordon Schaber			Lobbies throughout the court with 3,215 R-30 LED lamps - The existing CFLs throughout the building have failed, by					
			Sacramento			replacing the existing CFLs with LED, this project will significantly reduce energy consumption and heat load					
392	FM-0056913	Sacramento	Superior Court	34-A1		throughout the facility.	\$	68,000	\$ 68,00	100	Complete
						HVAC - Replace 25hp supply side drive motor, front and rear bearings, sheaves, and bushings on the supply drive					
			Inglewood			shaft. Replacement of 15 & 25hp VFDs, that were defective. AHU#2 was not operational and a section of the					
393	FM-0056915	Los Angeles	Courthouse	19-F1	1	building was hot.	\$	40,000	\$ 40,00	100	Complete
						Plumbing - Remediate flood water damage in 2nd floor Clerk's Area, Window #7 under ACM protocols. In-custody in					
			Van Nuys			the 4th floor Lock-up jammed a drinking fountain and stopped drain, causing water to run down pipe chase and leak					
394	FM-0056916	Los Angeles	Courthouse West	19-AX2		into the 2nd floor.	\$	15,080	\$ 12,13	80.48	Complete
						Plumbing - Remediate water damage from failed plumbing inside wall between the Men's and Woman's restroom in					
			San Fernando			the public defender's office on the second floor under ACM protocols. Replace damaged 30' x 30' area of failed					
395	FM-0056917	Los Angeles	Courthouse	19-AC1		ceiling tiles.	\$	20,357	\$ 20,35	/ 100	Complete
						HVAC - Replace failed Y Strainer on chill water pump#2. Leak impacted the Jury Assembly room affecting a 5' x 20'					
396	FM-0056919	Los Angeles	Mental Health Court	19-P1		area of carpet. Remediate water damage per ACM protocols.	Ş	30,213	\$ 21,54	5 71.31	Complete
207	-		Santa Clarita	10.154		County Managed - HVAC - Replace cooling tower pump. Install new gasket and mounting plate. Cooling tower pump	ć	4 000	ć 4.00	100	In Manle
397	FM-0056920	Los Angeles		19-AD1		failed causing high temps in all the civic center buildings.	Ş	1,909	\$ 1,90	100	In Work
200	EN4 00E6021		Santa Clarita	19-AD1		County Managed - HVAC - Replace 5 leaking bundles to boiler and restore to normal operation. Boiler failed due to the leaks.	ć	2,545	\$ 2,54	100	In Work
220	FM-0056921	LUS Aligeles	Courtilouse	19-AD1		Interior Finishes -Replace failed 1 electrify panic exit device on the East Front Exit Door and 1 rim panic exit device	Ş	2,545	ə 2,54	5 100	
			Edmund D. Edelman			on the West Front Exit Door. During after hours when the court personnel are leaving, the doors are not locking					
300	EM-0056922		Children's Court	19-Q1		leaving the exit doors unlock and open.	¢	3,715	\$ 2,60	69.99	Complete
555	1141 0050522	Santa		15 Q1		HVAC - Replace failing Cooling Tower sheaves and bushings for fan motor and blower shaft. Replacement required to	Ŷ	5,715	Ç 2,00	05.55	complete
400	FM-0056923		Figueroa Division	42-B1		prevent further damage to Cooling Tower.	Ś	2,287	\$ 2,28	100	Complete
			San Fernando			HVAC - Remove and renovate leaking Condenser water pump motor. Water pump is leaking from the shaft seal	Ŧ		+ _/		
401	FM-0056924	Los Angeles		19-AC1		causing excessive loss of water and chemical.	\$	3,834	\$ 3,19	83.41	Complete
			Pomona Courthouse			HVAC - Replace (1) failed cut-out water probe sensor. Current status will not allow unit to pass AQMD code		,	. ,		
402	FM-0056925	Los Angeles	North	19-W2	2	requirements.	\$	2,396	\$ 2,30	96.25	Complete
		-				Elevators, Escalators, & Hoists - Replaced failed shaft seal on elevator #9. Remove and dispose of oil within elevator					
403	FM-0056926	San Diego	County Courthouse	37-A1	2	pit per HAZMAT protocols.	\$	3,877	\$ 3,87	/ 100	Complete
						Electrical -Replace failed speed governing components on emergency generator. Work to include magnetic pick-up $\&$					
			Old Solano			speed switch and engine governor-actuator and main control circuit board. Generator trips out on over-speed and				1	
404	FM-0056927	Solano	Courthouse	48-A3		shuts down when needed during electrical power outages	\$	6,889	\$ 6,88	100	Complete
						HVAC - Replace (1) Shaft, (2) Bearings, (1) driver in Cooling Tower #1. Bearings and shaft have excessive rust build-up	1				
			San Fernando			and are failing due to high temperatures. Resulting failure to condenser water cooling within this chillers creates					
405	FM-0056928	Los Angeles		19-AC1		warm HVAC supply temps.	\$	11,042	\$ 9,21	83.41	Complete
			Pomona Courthouse			HVAC - Replace failed flame sensor and install new plugs on leaking water tubes. Continued delay in repair could	Ι.			1	
406	FM-0056929	Los Angeles	South	19-W1	2	flood mechanical room and take system off-line.	\$	4,532	\$ 4,13	91.14	Complete



#	-M Number	County	auilding	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
	-				-	HVAC - Boiler #2 is not working as designed, deficiencies found during PM 2503305. Replace (1) cut-out water probe.					•/
			Pomona Courthouse			Alter the Natural Gas only using electronic analyzer to achieve desired combustion for lowest emissions and					
407	FM-0056931	Los Angeles	North	19-W2	2	maximum efficiency.	\$	2,396	\$ 2,30	96.25	Complete
						Fire Protection - Install a new KOSO automatic natural gas shut off valve and pipe back into main. Work is required					
408	FM-0056932	San Diego	Kearny Mesa Court	37-C1	2	by code.	\$	3,877	\$ 3,87	7 100	Complete
						HVAC - Replace failed digital thermometers in the evaporator and condenser liquid "dry wells", Chilled water supply					
			Alhambra			sensor and defective feedback potentiometer on Chiller #2. Court operation would have been impacted if Chiller #2					
409	FM-0056933	Los Angeles	Courthouse	19-I1	2	was not restored.	\$	3,900	\$ 3,35	1 86	Complete
						HVAC - Replace failed leaking pump on the DFT Boiler Feed Water Pump for Boiler #1. Replacement required to					
410	FM-0056934	San Diego	County Courthouse	37-A1	2	restore system back to full operation.	\$	3,671	\$ 2,84	2 77.42	Complete
						Security - Secured Sally Port West Entrance Rolling Steel Door, the motor for the 12' x 12' door is no longer					
			Bakersfield Juvenile			functioning and is preventing access to the secured Holding Garage. Replace burnt out Chain Hoist Motor Operator					
411	FM-0056935	Kern	Center	15-C1	2	and mount with heavy duty brackets.	\$	5,052	\$ 5,05	2 100	Complete
						Vandalism - Remediate vandalism damage 2- restroom ceilings, entry doors (100 sqft) and (94 chairs) to remove					
			Torrance			graffiti. The etching/scribing must be removed due to the contents may be gang related which could cause a safety					
412	FM-0056936	Los Angeles	Courthouse	19-C1	2	situation to the courthouse	\$	4,283	\$ 3,64	7 85.14	Complete
413	FM-0056939	Los Angeles	El Monte Courthouse El Monte	19-01	2	Elevators, Escalators, & Hoists - Judges Elevator #5 the Generator and Hoist Motor is failing and need to be rebuilt. If failure occurs during business hours, there is a possible entrapment issue and safety concern. Dismantle generator; deliver to shop to be rebuilt including replacing bearings and brushes and balance armature. Blow out hoist motor, Polish and resurface commutator. Replace brushes and commutator side sleeve bearing and add oil. Elevators, Escalators, & Hoists - Rebuild failing electrical generators on Elevators #1, #2, #3, and #4. Unit failure	\$	46,677	\$ 46,67	7 100	Complete
414	FM-0056940	Los Angeles		19-01	2	could create entrapments and negative impact to court operations.	Ś	30,375	\$ 17,65	1 58.12	Complete
			Airport Courthouse		2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller	Ś	58,347	\$ 45,02		Complete
		San				Electrical - Remove and cover obsolete/disconnected pull station devices (12) at all In-Custody elevator landings - To		,	. ,		
416	FM-0056943	Francisco	Hall of Justice	38-B1	2	prevent mistaking non-working devices for working devices	\$	2,000	\$ 2,00	100	Complete
			San Fernando			Plumbing - Water is leaking from the ceiling into the 2nd Floor, Men's Public Restroom affecting a 4' x 4' area of					
417	FM-0056945	Los Angeles	Courthouse	19-AC1	1	ceiling tiles. Remediate under ACM conditions.	\$	13,565	\$ 11,31	5 83.41	Complete
419	EN4.00560.45		Michael D. Antonovich Antelope Valley Courthouse	10 471	2	Interior Finishes - Install door in judge's room In Depart 22 - Cut and frame a new opening, install (1) custom aluminum frame, (1) custom laminated door, (1) mortise lock, (1) Norton closer and (3) 4.5" knuckle hinges. The Judge currently enters through the double entry courtroom doors near the public seating area. County Judicial Agency has concerns for Judge's safety and is requesting a separate door for entry/exit.	ć				In Work
418	FM-0056946	LUS Aligeles	Courtinouse	19-AZ1	2	Agency has concerns for budge's safety and is requesting a separate door for entry/exit.	Ş	9,914	\$ 9,91	+ 100	
419	FM-0056947	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace failed door closers on three cafeteria glass doors leading to the outside dining area. Doors are slamming. Work is required by ADA code and to mitigate risk to the public. HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be	\$	4,216	\$ 2,95	L 69.99	Complete
420			Metropolitan	10 11	2	regulated throughout the 8th floor. The VFD is working on bypass and running full speed which could cause too	4	0.042	ć 0.20	0454	Complete
420	FM-0056948	LOS Angeles	Courthouse	19-T1	2	much air to flow and over pressurize the ducting system causing damage.	Ş	9,942	\$ 9,39	94.54	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Water leaked from the 4th flr deputies shower through ACM fireproofing into the 3rd flr court reporters office requiring a procedure 5. Replace 10SF of LCM ceramic tile & gypsum backing board, regrout 50SF of tile,					
						replace (2) shower valves & mixers, demo 6'x6' section of water damaged wall, install mold and mildew resistant					
			Metropolitan			drywall, install (1) 24"x24" access panel, paint and patch, replace 132 SF of ACM contaminated carpet, and replace					
421	FM-0056949	Los Angeles	Courthouse	19-T1	1	(26) 12"x12" ceiling tiles.	\$	7,539	\$ 7,127	94.54	Complete
			Wiley W. Manuel		_	Vandalism - Replace (1) 7"X32 3/4" X 1/2 security glass view window on fifth floor cell 110-2 door. Window broken					
422	FM-0056950	Alameda	Courthouse	01-B3	2	by an inmate.	Ş	1,737	\$ 1,737	100	Complete
			Madasta Main			Plumbing - Redesign and modify strainer box from basement sewer discharge to lift station. Original design of strainer box is inconsistent with current jail operation and is creating obstruction to sewer discharge from building to					
422	FM-0056952	Staniclaus	Modesto Main Courthouse	50-A1	2	lift station.	ć	2,279	\$ 1,774	77 03	Complete
425	FIVI-0050952	Statilisidus	Courthouse	50-A1	2	IIIt station.	Ş	2,279	\$ 1,774	//.82	complete
						Fire Protection - Replace a 4 - 6 ft section of 6" fire sprinkler, one 8" x 6" grooved coupling and one 6" grooved					
			East County			coupling and two 6" OS&Y control valves (fire pump suction & discharge). Fire Pump Room has a section of 6" Main					
424	FM-0056953	San Diego	Regional Center	37-l1	2	Fire Pump Pipe rusting out and the 2 Main Shut off Valves are leaking and cannot properly secure the water.	Ś	6,060	\$ 4,103	67.71	Complete
			Compton		_	HVAC - Replace failed canvas flex connectors in AHU01, AHU02, AHU04, AHU17, and AHU14. Canvas flex connectors	Ŧ	0,000	+ .,		p
425	FM-0056954	Los Angeles	Courthouse	19-AG1	2	on these AHU are broken/deteriorated and need to be replaced.	\$	9,224	\$ 6,100	66.13	Complete
			South County			COUNTY MANAGED - Replace faulty gearboxes and fan motors for Cooling Tower at Central Plant, this corrective		,			· ·
426	FM-0056955	San Diego	Regional Center	37-H1	2	measure is needed restore to normal efficiency.	\$	6,211	\$ 6,211	100	In Work
						HVAC - Upgrade existing BAS software system - Replacement of existing server requires higher level software in					
427	FM-0056956	Sacramento	Juvenile Courthouse	34-C2	2	order to operate within new IOS.	\$	14,893	\$ 14,893	100	Complete
						Electrical - Replace failed courtroom lighting (50%) within ACM ceiling plenum in Dept. #11. Courtroom lighting has					
428	FM-0056957	San Diego	County Courthouse	37-A1	2	failed to the point of impacting court operations.	\$	8,293	\$ 8,293	100	Complete
429	FM-0056958	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace faulty and leaking basin faucet. During building water outage install new "in-line" ball valves for this faucet and 4 other faucets/toilets 7th Floor secure hall. Janitor's wash basin has a leaking basin faucet, there is no shut off for hot & cold supply lines, there is a risk of flooding if basin sink plugs up or if faucets fail.	\$	2,972	\$ 2,667	89.74	Complete
			Torrance		-	HVAC - Replace failed purge unit and inline refrigerant filters on Chiller #1. Hardware failure is causing Chiller #1 to					.
430	FM-0056959	Los Angeles	Courthouse	19-C1	2	run at a high temperature.	Ş	8,738	\$ 7,440	85.14	Complete
431	FM-0056960	Los Angeles	Inglewood Juvenile	19-E1	2	Interior Finishes - Replace 6 defective courtroom gallery seats in 2nd Floor Dept. 241 within ACM environment. The attachment points on the metal frame for seat #1, #2 and #3 are broken and cannot be repair. This is a safety hazard and the seats must be replaced. This row of seats is not modular and entire row of six seats must be replaced.	ć	5,798	\$ 4,684	90.79	Complete
	FM-0056961	Los Angeles	Airport Courthouse	19-E1 19-AU1	2	HVAC - Replace failed Refrigeration Leak Detection Monitor. Replacement required by code.	ې د	9,339			Complete
432	1000001	LOS AIIBEIES		13-401	۷	HVAC - Replace failed Refinger ation Leak Detection Monitor. Replacement required by code. HVAC - Remove and replace one (1) 4 bolt flanged bearing on Air Handler Unit #3. Air Handler Unit #3's supply fan	Ļ	3,339	۶ 1,201	//.1/	compiete
			Pomona Courthouse			bearing is very noisy and has excessive amounts of vibration when running. Failure will result in system down time					
433	FM-0056962	Los Angeles		19-W1	2	and emergency repairs.	Ś	2,087	\$ 1,903	91.17	Complete
						HVAC - Replace failed two way heating valve and two (2) thermostat controls The heat exchanger will only provide	Ť	2,007	÷ 1,505	51.17	
			Pomona Courthouse			domestic hot water at 100 degrees due to the two way heating valve is stuck in mid position and not opening					
434	FM-0056963	Los Angeles		19-W1	2	causing low water temperatures throughout the higher floors.	\$	7,546	\$ 6,877	91.14	Complete
			Monterey			County Managed - Electrical - install replacement generator - Current equipment has failed. A temp rental has been					
435	FM-0056965	Monterey	Courthouse	27-C1	2	deployed during replacement.	\$	36,750	\$ 36,750	100	In Work
						Interior Finishes - Elevator rooms 7 through 15 lack secondary containments required to complete CUPA permitting.	1				
						Remove 1163 SF of epoxy paint, prep and epoxy fill 125 LF of cracks, construct 55 LF of new containment berms in					
			Central Justice			rooms 7-15, acid wash and degrease 1163 SF of concrete, apply 825 SF of Petra Xtra-Kote TC to horizontal surfaces,					
436	FM-0056968	Orange	Center	30-A1	2	and apply 338 SF of Petra Xtra-Kote TC to vertical surfaces.	\$	54,674	\$ 49,846	91.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Michael D.								
			Antonovich								
407			Antelope Valley	40 474	2	HVAC - Install (1) York Optiview board, (1) service trigger kit, (1) time clocks, and (1) Eprom on Chiller #2. Chiller is	~	26.075	¢ 40.750	70.54	Complete
437	FM-0056969	Los Angeles	Courthouse	19-AZ1	2	non operational due to failed circuit boards and microprocessors.	\$	26,875	\$ 19,756	/3.51	Complete
			Control Justico			Electrical - Replace main breaker handle, Kirk Keys, broken indicator lights on 4160 transformer. Main breaker					
420		Orango	Central Justice	30-A1	n	handle and kirk keys are missing and 8 indicator lights are out creating operational risk of building not being able to	Ś	27,755	\$ 25,304	01 17	Complete
438	FM-0056970	Orange	Center	30-A1	2	restore power in the event of the transformer tripping.	Ş	27,755	\$ 25,304	91.17	Complete
439	FM-0056971	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$	90,973	\$ 90,973	100	Hold
			Metropolitan			Interior Finishes - Dept. 70 Cashier's Public stadium seating; 14% of seats are completely broken & missing seat bottoms. Approx 80% have broken or missing springs/bearings and replacement parts are obsolete. Seats need to be replaced as this is a safety issue for the public when trying to sit. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy. Perform					
440	FM-0056972	Los Angeles	Courthouse	19-T1	2	environmental testing and set up 30'W x 32' L x 8' H containment.	\$	78,669	\$ 78,669	100	In Work
441	FM-0056973	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Windows have been vandalized and are severely etched. Etching is deep and requires glass replacement and addition of anti-graffiti (A/G) film. East 1st FIr: Replace (12) 33-1/4"x33" tinted tempered glass panes; Install A/G film on 17 windows. North 1st FIr: Replace (3) 24"x78" tinted tempered glass panes; install A/G film on 4 windows. West 1st FIr: Install A/G film on 3 windows. FIrs 2 - 8 replace 174 tinted tempered glass panes (19"x90") and install A/G film on 199 windows	\$	197,385	\$ 186,608	94.54	Complete
						HVAC - Connect communication with router located in basement and XL800 (DDC01) Controller in rooftop					
			Salinas Courthouse-			penthouse, Download application information to Controller HVAC system not functioning due to BAS					
442	FM-0056975	Monterey	North Wing	27-A1	2	communications issue.	\$	7,766	\$ 7,766	100	Complete
			_			HVAC - Replace six (6) failed 5/8 diameter x 4 long capillary tubes, install 1 filter dryer. Leaks causing unit to not					-
443	FM-0056976	Contra Costa	Bray Courts	07-A3	2	provide sufficient cooling.	\$	8,766	\$ 7,497	85.52	Complete
						HVAC - Remove old leaking condenser water pump and replace with a new Gould 1 1/2 HP pump and motor - Found					
444	FM-0056977	Fresno	Firebaugh Court	10-K1	2	during RS walkthrough/visit of courthouse	\$	3,755	\$ 2,179	58.02	Complete
						Plumbing - Storm Drain Lines are cracked and damaged - Line two (2) 3" storm drain lines, approximately 40' per					
445	FM-0056978	Orange	West Justice Center	30-D1	2	line. Drain lines are leaking into the detention tunnel creating a slip/fall safety issue.	\$	8,480	\$ 7,690	90.68	Complete
						Plumbing - Replace 30ft of 4 cast iron pipe. Replace 2 cracked pipe coming from 7th floor janitorial mop sink and 30ft					
			Pomona Courthouse			of sewer line on the 6th floor courtroom. A section of the building's water waste piping system has deteriorated,	Ι.				
446	FM-0056980	Los Angeles	South	19-W1	2	this is causing leaks into the court room.	\$	9,656	\$ 8,800	91.14	Complete
			Delano/North Kern		-	HVAC - Install (1) new evaporator coil, filter drier, txv (expansion valve). Current evaporator coil for PKU#10 is failed			A		
447	FM-0056981	Kern	Court	15-D1	2	and no longer providing cooling to the main lobby and District Attorney's offices.	Ş	11,629	\$ 9,378	80.64	Complete
		Santa			-	HVAC - Replace (2) inline centrifugal pumps, replace (2) pressure gauges, replace (2) copper flanges and (2) copper			A		Constant of
448	FM-0056982	Barbara	Figueroa Division	42-B1	2	90s. Hot water pumps #1 and #2 and the pump flanges are badly corroded and leaking.	Ş	26,313	\$ 26,313	100	Complete
						HVAC - Replace (2) custom chilled water coils, (2) 2-1/2" butterfly valves and (2) 2-1/2" pneumatic control valves,					
						perform hydrostatic test and re-insulate 60 LF of 2-1/2" pipe. Chilled water coil needs to be replaced as it is not					
4.40	FN4 005 0005	Con Direr	County Counth and	27.44	~	cooling the area. The coil shows signs of severe blockage and condensate is carrying over onto the AHU floor	~	27 420	ć 37.400	400	Complete
449	FM-0056985	San Diego	County Courthouse	37-A1	2	creating a slip hazard. Elevators, Escalators, & Hoists - Rebuild elevator electrical generator. Generator #2 has begun to fail resulting in the	Ş	37,139	\$ 37,139	100	Complete
450		Loc Angola-	Torrance Courthouse	10 C1	2		ć	רדר ככ	\$ 28.413	OF 14	Complete
450	FM-0056986	LUS Aligeles	courtinouse	19-C1	2	car not leveling properly creating a trip hazard for passengers. HVAC - Replace 75HP VFD and combination starter bypass and program VFD into court house BAS system and	Ş	33,372	\$ 28,413	85.14	complete
						update graphics. AHU #2's VFD shorted out after an overcurrent. AHU #2 is currently operated exclusively in bypass					
451	EN4 00E6007	Los Angolos	Airport Courthouse	10 4111	2	mode.	ć	26 152	Ś 27.898	77 47	Complete
451	FIVI-UU5698/	LUS Aligeles	An port Courthouse	19-AU1	2	nioue.	Ş	36,152	ې 27,898	//.1/	complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Downtown Superior			Exterior Shell - Vandalism - Replace (1 each) 76 X 88 broken front window - Currently compromising the courts					
452	FM-0056988	Santa Clara	Court	43-B1	1	security access	\$	5,117	\$ 5,117	100	Complete
			Santa Clara			Plumbing - Replace (1) failed underground plumbing connection to sewer line, install (1) two way cleanout. Currently					
453	FM-0056989	Santa Clara	Courthouse	43-G1	2	impacting the Courts storm sewer ability to drain and will cause flooding.	\$	5,185	\$ 5,185	100	Complete
454	FM-0056990	Alameda	Fremont Hall of Justice	01-H1		Grounds and Parking - Remove (4) dead plum trees including stump grinding. Safety issue. Branches and dead trees have a huge potential to fall on people causing injury during the stormy weather. Limbs have fallen in the past	\$	3,502	\$ 2,781	79.4	Complete
			Wiley W. Manuel			Grounds and Parking Remove (3) dead olive trees and stump. Trees having visible structural hazards and liabilities in					
455	FM-0056991	Alameda	Courthouse	01-B3	2	stormy weather. Safety Issue. Branches have fallen in the past during rainy, windy storms.	\$	5,991	\$ 5,020	83.8	Complete
						HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of					
			Hall of Justice			6" flexible ductwork for condenser exhaust - fire caulk all penetrations. Lack of cooling in the space is causing Court					
456	FM-0056992	Santa Clara	(West)	43-A2	2	AV equipment to shutdown.	Ş	4,030	\$ 4,030	100	Complete
457	FM-0056993	Santa Clara	Hall of Justice (East)	43-A1		HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations - Lack of cooling in the space is causing Court AV equipment to shutdown.	\$	5,923	\$ 5,923	100	Complete
458	FM-0056994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1		Interior Finishes ? Replace 45 sq. ft. of epoxy paint flooring and 14 linear ft. of epoxy paint for the base. Courtroom holding cell flooring is starting to fail and it is easy to be broken off into pieces which creates a safety hazard due to in custody visitors creating cutting/stabbing type of weapons.	\$	6,026	\$ 4,430	73.51	Complete
450			Aline and Counth array	40 4114	2	Elevators, Escalators, & Hoists - Replace the failing generator brushes for Elevators 1, 2, 3 and 4. Replacement	~	4 007	¢ 2.400		Complete
459	FM-0056995	Los Angeles	Airport Courthouse	19-AU1	2	required to maintain operations.	Ş	4,027	\$ 3,108	//.1/	Complete
460	FM-0056996	Monterey	Salinas Courthouse- North Wing	27-A1	2	Interior Finishes - Vandalism - 3rd floor public men's restroom - Prepare area of vandalism, install filler material on 4 each walls, sand 4 each walls and apply two coats of base primer and apply color coat. No impact to court	\$	1,065	\$ 1,065	100	In Work
461	FM-0056997	San Diego	County Courthouse Glendale	37-A1		HVAC - Exhaust Fan #38 bearing and shaft repair - Remove the existing (2) pillow-block bearings and replace with factory supplied pillow-block bearings type BB Size 330 1 15/16 for Exhaust Fan #38. The South Tower is without exhaust air in the restrooms due to bad bearing and shaft. Operational fan units are required by code. Electrical - Replace and rewire 1 defective light fixture under ACM protocols. Main lighting over the bench has failed	\$	12,905	\$ 9,991	77.42	Complete
462	FM-0056998	Los Angeles		19-H1	2	and requires replacement.	Ś	4,689	\$ 4,245	90.54	Complete
	FM-0056999	San Diego		37-A1		Elevators, Escalators, & Hoists - Replace failed emergency reset and amplifier circuit cards for Elevator 8. Install one new drive contactor and for (4) new amp traps. The staff pedestrian traffic is delayed due to elevator being non- operational.	Ś	7,474	\$ 5,786		Complete
			,			HVAC - Replace failed 75 HP motor for Air Handler 1, and integrate into the Building Energy Management System. Air	Ľ	, .	-,		
464	FM-0057000	Los Angeles	Airport Courthouse	19-AU1	1	Handler Unit 1 main motor is not functioning.	\$	17,762	\$ 13,707	77.17	Complete
465	FM-0057001	Santa Clara	Santa Clara Courthouse	43-G1		Grounds and Parking - Remove (5) hollowed out beetle infested dying pine trees with exposed roots. Trees are heavily leaning sideways into the parking lot. Remove (1) dead redwood tree near the gas meter and main. Safety issue when the storms begin. Dead and dry cracked limbs have already fallen during heavy winds.	\$	8,373	\$ 8,373	100	Complete
	FM-0057002	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 40 failed lobby lights. 60% of lights have failed. ACM containment and disposal required. No lights are on in front lobby, this creates a safety and security hazard for early morning at end of day weapon screening processing.	\$	30,000	\$ 20,805	69.35	Complete
			Downtown Superior			HVAC - Replace (1) failed condenser float valve and damaged components for the Cooling Tower that flooded two Courtrooms. Extracted approx. 330 gallons of clean water from approx. 1000 sq ft of court space. Remediated and					
467	FM-0057003	Santa Clara	Court	43-B1	1	replaced 224 square feet of damaged VCT tile including ACM abatement	\$	36,901	\$ 36,901	100	Complete
			Pomona Courthouse			HVAC - Replace failed drain line for Chiller #2. Remediate flooding water throughout the mechanical room and					
468	FM-0057004	Los Angeles	South	19-W1	1	basement under ACM procedures.	\$	10,198	\$ 9,294	91.14	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status	
						Exterior - Renovate and waterproof approximately 825 sf of crack and molded stucco on the north exterior wall.	١.				
469	FM-0057005	El Dorado	Cameron Park	09-C1	2	Work required to prevent water intrusion and potential interior flooding.	\$	4,550	\$ 4,550	100 Complete	
			Parking Structure Lot 94 Airport			Electrical - 24 light fixtures are out and no longer working in the Parking Structure/Lower Level. This is creating a safety issue in the Parking Structure due to the dimly lit conditions. Replace 24 light fixtures with 55 Watt LED					
470	FM-0057006			19-AU2	2	Parking Garage Lights (10 yr life span) to restore the lighting.	Ś	9,501	\$ 7,332	77.17 Complete	
470	FIVI-0037000	LOS Angeles	Richard E. Arnason	19-AU2	2		Ş	9,301	ə 7,552	77.17 Complete	
471	FM-0057007	Contra Costa	Justice Center	07-E3	2	HVAC - Replace one Failed Burner Controller Board on Boiler #2. Board has failed and the boiler will not operate.	Ś	4,312	\$ 4,312	100 Complete	
471	111 0037007	contra costa		07 25	-	Pest Control - Building exterior - Using a 40' boom truck Remove and remediate damage caused by a 3' x 4' beehive	Ŷ	4,512	φ 4,51L	100 complete	
						on the exterior eves of the west side of the building. The beehive creates an unsafe environment for court staff and					
472	FM-0057008	Solano	Hall of Justice	48-A1		visitors.	\$	5,461	\$ 4,250	77.82 Complete	
				-		HVAC - Replace the defective High Pressure Sensor Cut-Out device and the Discharge Temperature Sensor. Chiller		-, -	, ,		
473	FM-0057009	El Dorado	Main St. Courthouse	09-A1	2	compressor is not cycling and is causing the compressor to overheat.	\$	4,079	\$ 4,079	100 Complete	
474	FM-0057010	Stanislaus	Turlock Superior Court George D. Carroll	50-D1		Grounds and Parking Lot - Install 80 skate stops at 3ft intervals on assigned planter beds on front and back public entry to the courthouse. Closure and removal of City Skate Park in adjacent lot has had negative impact and recent change in skaters using court property. Skaters are creating a potential public hazard during court operational hours. Fire Protection - Replace (10) Damaged Sprinkler Heads, (4) missing escutcheons, and (12) Hoses that are out of	\$	3,583	\$ 3,583	100 Complete	
475	FM-0057011	Contra Costa	Courthouse	07-F1	2	compliance.	\$	8,089	\$ 6,066	74.99 Complete	
			Gordon Schaber								
			Sacramento								
476	FM-0057012	Sacramento	Superior Court	34-A1	2	Vandalism - Rock has been thrown thru glass panel at east entrance.	\$	2,812	\$ 2,812	100 Complete	
477	FM-0057013	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture. HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1)	\$	18,229	\$ 16,096	88.3 Complete	
						panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade					
176			Berkeley			installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has		10.055			
478	FM-0057014	Alameda	Courthouse	01-G1	2	failed components that are discontinued and no longer available or supported by the manufacture.	\$	18,229	\$ 18,229	100 Complete	
479	EN4 00E701C	Los Angeles	Bellflower Courthouse	10 41 1	1	Plumbing - Remove and renovate failed sump pump #1 and #2. Remediate black water overflow in the Lock-up areas on 1st, 2nd, 3rd & 4th firs affecting 6,939sf. Inmate vandalism caused pumps to fail.	s	20 025	\$ 29,637	77.04 Complete	
4/9	FM-0057016	FOR WIREIER	Compton	19-AL1	1	Plumbing - Replace a 20 ft section of 4" cast iron drain pipe under ACM protocols. North Side Exterior of Building a	Ş	38,025	/ 29,037 ډ	77.94 Complete	
480	FM-0057017	Los Angeles		19-AG1	1	4" Cast Iron Drain Pipe is cracked and leaking into the employee lounge and maintenance office.	Ś	9,383	\$ 6,205	66.13 Complete	
-00	1.01.0037017	_007.11gc103	Del Norte County	10 7.01	1	Exterior Grating - replace rusted grates (2) - replace rusted grating at 2 locations, 1- approx. 240 sq ft with fiberglass	, ,	5,505	÷ 0,203	00.15 compicte	
481	FM-0057018	Del Norte	Superior Court	08-A1	2	grating due to location near ocean, 1- aprox 13 sq ft with frame and fiberglass grating with lock.	\$	11,513	\$ 7,054	61.27 Complete	
				1		HVAC - Replace shorted compressor and malfunctioning thermostat control for ACU #1 that serves the courtroom	† –	,- •	. ,		
						exclusively Compressor is not working due to winding wires being shorted and thermostat is not functioning	1				
482	FM-0057020	Kings	Avenal Court	16-C1	2	properly.	\$	3,122	\$ 3,122	100 Complete	
						Elevators - Enhance elevator #3 programming to ensure that elevator will not allow public access to the secured					
483	FM-0057021	Fresno	B.F. Sisk Courthouse	10-01	2	area. Current operation allows intermittent access.	\$	4,956	\$ 4,956	100 Complete	
						HVAC - Replace failed condensate pan. Pan failure caused condensate to run off through the elevator penthouse to					
						the 7th floor mediation room #701 dripping through the ceiling tiles replace (6) 24"x24" ceiling tiles and remediate	1				
484	FM-0057022	Los Angeles	Norwalk Courthouse	19-AK1	1	water from approximately 6'x6' of carpet per ACM protocols.	\$	15,320	\$ 13,027	85.03 Complete	
10-			Compton	10.101		HVAC - Replace failed 40 HP VFD. Currently 40 HP motor is running at a 100% which is causing air noise in		40.04-	A		
485	FM-0057024	LOS Angeles	Courthouse	19-AG1	1	courtrooms and it may over pressurize and damage ducting.	\$	10,015	\$ 6,623	66.13 Complete	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Pasadena			Elevators, Escalators, & Hoists - Replace relay on the main power supply to all elevators. All elevators are down,					
486	FM-0057025	Los Angeles	Courthouse	19-J1	1	there is no power going to the elevators.	\$	10,100	\$ 7,004	69.35	Complete
407	EN4 0057020	Divorcido	Larson Justice	22.01	2	Grounds and Parking Lot - Judges secured parking gate - Remove and replace the failed gate openers (left and right)	Ś	0.000	¢ 0.000	100	Complete
487	FM-0057026	Riverside	Center	33-C1	2	with two new Liftmaster #SL585. Current units are obsolete and cannot be repaired. Roof - Restore Roof: Seal roof area with polyurethane chemlock to mitigate future rust, apply asphalt emulsion and	Ş	8,860	\$ 8,860	100	Complete
						elastomeric coating. The roof has several penetrations throughout the surface that are allowing leaks to develop					
		Santa	Santa Barbara			inside the building during storms/rain. Some areas of the roof are rusting. Remove all penetrations to restore roof,					
488	FM-0057029	Barbara	Juvenile Court	42-C1	2	making the roof fully sustainable against leaks and damage.	Ś	3,222	\$ 2,868	89	Complete
400	1101 0057025	Darbara		72 01	~	Plumbing - Replaced failed hardware on toilet fixture. Remediate 600 sq ft wet floor dried & 200 sq ft sheetrock	Ŷ	5,222	Ç 2,000	05	complete
			Hayward Hall of			dried & 200 sq ft of ceiling tile replaced & 100 sq ft sheetrock ceiling opened and lacerated &, 20 ft of baseboard					
489	FM-0057030	Alameda	Justice	01-D1	1	replaced under ACM protocols.	Ś	5,726	\$ 5,726	100	Complete
105	111 0007 000			01 01	-		Ŷ	5,720	φ 0)/20	100	
			Wiley W. Manuel			Vandalism - Replace (1) broken window at holding cell 101A interview room with like for like replacement glass					
490	FM-0057031	Alameda	Courthouse	01-B3	2	32"x62" 1/2 thick clad poly. Work is to be coordinated with Marshall's office for access during normal court hours.	\$	4,252	\$ 4,252	100	Complete
		San	San Bernardino			HVAC - Judges chambers room 312 and 313 lack independent zone control and are excessively hot during the summer. Install (2) VAV boxes, (2) steam reheat coils, 40LF of 8" spiral duct, 80 LF of 10" spiral duct, (2) spiral reducers, (6) 10" sheet metal elbows, 50 LF of fiberglass round duct, 50 LF of 1-1/2" black pipe, 50 LF of 1" black pipe, (2) steam traps, (2) 1-1/2" basket strainers, (2) thermometers, (2) pressure gauges, (2) independent thermostats,	,				
491	FM-0057032	Bernardino	Courthouse	36-A1	2	integrate with county owned Siemens BAS.	\$	73,252	\$ 73,252	100	Complete
492	FM-0057033	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Install (17) 10" x 10" x 9/16" forced entry resistant laminated glass and (32) 12" x 16" x 1" forced entry resistant laminated glass. Lock up cell viewing windows for cells #1-9 on each the 1st, 4th, 8th, 10th, and 14th floors have are damaged, crack, or heavily etched obscuring vision into the cells and presenting a safety issue for deputies conducting checks.	Ś	35,294	\$ 35,294	100	Complete
			Hayward Hall of			Vandalism - Window - Single pane exterior door side-light approximately (1.5' x 7') - Replace window glass broken		,	· · ·		
493	FM-0057035	Alameda	Justice	01-D1	1	out by thrown rock.	\$	3,500	\$ 3,091	88.3	Complete
			Compton			Exterior Shell - Vandalism - Broken exterior glass window. Replace (1) 34 /12 X 52 X 1/4 thick window next to the					
494	FM-0057036	Los Angeles	Courthouse	19-AG1	1	main entrance of the building. Add graffiti film and tinting on new window.	\$	7,562	\$ 5,001	66.13	Complete
495	FM-0057037	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Cold water valve to sink in lock up has failed and water is leaking into the 2nd floor DA's woman's restroom. Remediate damage The affected areas is approximately 7'X5' of plaster ceiling and the east wall approximately 7'X 8', 2x2 area re-plastering required. This work was conducted in a ACM environment.	\$	10,205	\$ 9,301	91.14	Complete
496	FM-0057038	Santa Barbara	Figueroa Division	42-B1	2	HVAC - Chiller #2 has leaks on the Solenoid valve and liquid valve. Install one (1) new liquid line solenoid valve with coil to replace leaking valve. Replace liquid line drier core and sight glass. Replace old time delay in control panel with a new solid state timer and replace oil pressure safety control.	\$	7,157	\$ 7,157	100	Complete
497	FM-0057039	l os Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (5) defective sprinkler heads in parking structure to maintain compliance. Extract and replace (2) leaking nipples on the South FDC Manifold. Remove Concrete around South FDC Manifold, replace unit, backfill and finish. Replace section of pipe leaking on stand pipe connection, 4th flr.	Ś	4,682	\$ 4,426	94 54	In Work
		-	Van Nuys			Exterior Shell - Removed damaged window glass and installed one (1) insulated 45in x 80in window glass into the existing aluminum frame. Ground Level, West Side Main Entrance a person threw a rock at the building causing a		-			
498	FM-0057041	Los Angeles	Courthouse West	19-AX2	2	corner window to break/crack.	\$	3,943	\$ 3,173	80.48	Complete
499	FM-0057043	Los Angeles	Inglewood Juvenile Court San Fernando	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, and install new roof drain caps. Interior Finishes - Replace (6) panes of 71" x 52-1/4" x 1-1/8" thick laminated bronze tinted glass. Judges Chambers	\$	280,307	\$ 226,432	80.78	Hold
F00	EM-0057044	Los Angeles		19-AC1	2	for Dept. D, G, J, L, N, and I have been broken or damaged window glass.	Ś	30,832	\$ 25,717	83 41	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the					
			Michael D.			towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow					
			Antonovich Antelope Valley			eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts,					
501	FM-0057045	Los Angeles		19-AZ1	2	and (2) grease line kits.	¢	82,230	\$ 58,74	5 71 //	In Work
501	1101 0037043	Los / Ingeles	courtinouse	17 721	2	HVAC - Chiller #2's refrigerant analysis during a PM showed moisture in the system. Moisture can form acid when	Ŷ	02,230	Ş 30,7-	/1.4-	
						mixed with refrigerant damaging the chiller system. Recover refrigerant charge for reclamation, replace liquid filter,					
			Chatsworth			replace oil filter, install 5/8" isolation valves, replace suction elbow gaskets, fill compressor with 12 gallons of oil, and					
502	FM-0057046	Los Angeles	Courthouse	19-AY1	2	recharge refrigerant.	\$	26,580	\$ 24,02	.2 90.34	Complete
						Interior Finishes - Remove and replace failing lathe & plaster ceiling system (18' x 28' = 504 SF). The plaster and lath					
						ceiling in the main communications room has begun to collapse in several areas. Falling debris could result in serious					
503	FM-0057047	Los Angeles	Norwalk Courthouse	19-AK1	2	damage to employees and electronics.	\$	25,417	\$ 21,63	.2 85.03	Complete
						Plumbing -Replace two Nibco LD-200 4" butterfly main domestic water isolation valves, replace four 4" flange					
			Chatsworth			gaskets, four 4" and four 6" coupling gaskets, four 4" gasket isolators and bolts. Main Isolation valves in the					
504	FM-0057048	Los Angeles	Courthouse	19-AY1	2	basement are not closing completely and will not isolate the water if a leak were to occur.	\$	4,241	\$ 3,55	83.8	Complete
						COUNTY MANAGED - Security - Intrusion Alarm; Replace Onboard Battery, Motion Sensors & check programming of					
			Central Arraignment		-	Alarm Panel for Clerk's office, Back staff corridor, Judges Entry Doors, Elevator Lobby, Training room &					
505	FM-0057049	Los Angeles	Courts	19-U1	2	Elevator/Stairwell.	Ş	2,978	\$ 2,97	/8 100	Complete
		San	Rancho Cucamonga			Elevators, Escalators, & Hoists - Replace failing hoist machine worm shaft seals on Secure Elevator to prevent future					
506	FM-0057050	Bernardino	Courthouse	36-F1	2	failure and stop leaking. Work prevents damage to the hoist machine gear box by addressing it promptly.	ć	4,494	\$ 3,42	8 76.05	Complete
500	1101-0037030	Bernarumo	Morgan Hill	30-11	2	HVAC - Replace (1 each) failed 350 amp main breaker to building chiller. Main breaker to chiller failed and is	ې	4,494	, J,4.	.8 70.02	complete
507	FM-0057052	Santa Clara	Courthouse	43-N1	2	affecting the courts cooling capacity	Ś	4,665	\$ 4,66	5 100	Complete
507	111 0037032		North County	-5 111	-		Ŷ	4,005	φ -,00	100	complete
			Regional Center -			Fire Protection - Fire Alarm Panel is showing ground fault, six Horns/Strobes have failed. Replace (6) Horns / Strobes.					
508	FM-0057053	San Diego	North	37-F2	2	Locate source of fault on panel as panel must be free of deficiencies.	\$	4,010	\$ 4,02	.0 100	Complete
			Van Nuys			Vandalism - The holding cell door's window was broken by in-custody creating a safety hazard. Replace (1) 30 1/4" X					
509	FM-0057054	Los Angeles	Courthouse West	19-AX2	2	49 1/2" 1" safety laminated glass in customers steel frame with security screws.	\$	4,403	\$ 4,40	100	Complete
						Elevators - Rewire the oil heaters for the elevator #3 and #4 oil tanks to code. Wire to stepdown transformer from					
			Criminal Court			the 480v disconnect so when the disconnect is turned off power to the heaters turns off as well Existing oil heaters					
510	FM-0057056	Napa	Building	28-A1	2	wiring does not conform to code	\$	7,092	\$ 7,09	100	Complete
			Pasadena			Electrical - Replace 25 burnt out lights/ballasts in sally port bay and lock-up ramp with LED lighting, replace light					
511	FM-0057057	Los Angeles	Courthouse	19-J1	1	covers that are deteriorated and can be used as a weapon by an inmate creating a safety situation.	\$	17,265	\$ 11,97	3 69.35	Complete
						Plumbing - Paplace (4) non-more unificate witches (2) 4" anow costed resilient disc sheek values and (2) EUD 4"					
			Bellflower			Plumbing - Replace (4) non-mercury float switches, (2) 4" epoxy coated resilient disc check valves, and (2) 5HP 4" discharge sewage pumps with Tsurumi 5 HP cutter type sewage pumps. Existing 5 HP sewage ejector pumps are					
E12	FM-0057059			19-AL1	2	damaged due to inmate generated debris in the sewage systems resulting in flooding sewage back into the building.	ć	41,305	\$ 32,19	2 77 0/	Complete
512	1101-0037033	LUS Aligeles	courtilouse	13-ALI	2	HVAC - 3rd Floor Ceiling - Remove 100 If of broken and separated fiberglass duct work in the 3rd floor public hallway	ې	41,303	\$ 52,13	5 77.5-	complete
			Central Justice			and court reporter/interpreter services space and replace with new sheet metal ducting and insulation per ACM					
513	FM-0057060	Orange	Center	30-A1	2	protocols. The duct work currently is noisy and inefficiently distributing air.	Ś	25,500	\$ 23,24	8 91.17	In Work
			North County		-	······································	Ÿ	20,000	÷ _5,2-		
			Regional Center -			COUNTY MANAGED - Plumbing. Replace one Hot Water Holding Tank and two Expansion tanks that have failed due					
514	FM-0057068	San Diego	South	37-F1	2	to leaks that are beyond repair	\$	3,920	\$ 3,92	.0 100	In Work
			Chatsworth			HVAC - Remove failing i2920 controller for AHU # 4 and install new i2920 controller for AHU #4 controller. Controller			· · · ·		
515	FM-0057069	Los Angeles	Courthouse	19-AY1	2	is failing, this will effect cooling for the entire section of building at the North East side.	\$	5,071	\$ 4,24	9 83.8	Complete
		San				Vandalism - Correct street level etched glass windows (20) - Remove existing film and reinstall on window (1); Apply					
516	FM-0057070	Francisco	Polk St. Annex	38-A2	2	new film over existing film at windows (19) - Existing window film has been compromised.	\$	3,901	\$ 3,90	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Install new copper piping between gate valves at the regulator station and 5 of the regulators. Replace					
						2" gate valves with ball valves in 12 locations. Install 12 gauges with quarter turn ball valves before & after					
						regulators. Install a new copper union on the vertical. South basement Pressure Regulating Valves at Manifold are					
517	FM-0057071	San Diego	County Courthouse	27 11	2	leaking onto the floor and not properly reducing the city water pressure. Over pressurization creates risk of piping failures.	Ś	13,821	\$ 10,562	76 42	Complete
517	FIVI-0057071	Sall Diego	county countilouse	57-A1	2	Elevators, Escalators, & Hoists - Faulty drive was removed and replaced on public elevator 4B. Replace additional	Ş	15,821	\$ 10,502	70.42	Complete
518	FM-0057072	San Diego	County Courthouse	37-A1	1	failed hardware including one (1) new CPU board and one (1) new Miprom 21 Relay Pilot board.	Ś	34,963	\$ 27,068	77.42	Complete
010		Ball Blego	county countribute	07711	-	Interior Finished - Replace Courtroom Door and hardware - Replace door in courtroom H damaged by in custody,	Ŷ	0 1,000	φ <u>2</u> ,,,,,,	,,,	complete
519	FM-0057073	Mendocino	County Courthouse	23-A1	2	new door to be finished to match existing and add hardware, auto flush bolt, closure.	\$	4,652	\$ 4,652	100	In Work
						HVAC - Install (2) 3/4" Black Steel coupon racks, 60LF 3/4" copper pipe assembly, (8) 3/4" ball valves, (2) 3/4" PVC					
			Compton			coupon racks, install 60LF 3/4" PV. Installation is required in order to monitor system acid content in the HVAC water					
520	FM-0057074	Los Angeles	Courthouse	19-AG1	2	system.	\$	21,893	\$ 14,478	66.13	In Work
524			Compton	10.001		Plumbing - Replace 30' of 4" & 20' of 2" failed black cast iron drain piping and fittings. 25' scaffolding required to address work location. Remediation of 5,765F ACM water damage. Impacted area includes 2nd FIr Cafeteria to public table with the NM 400 Tarfic Caut Clean DM 410 Start Office Research Employee Fully and the NM 410 Start Office Research Employee Fully and the Research Employee Fully and the Research Employee Fully a	<u>,</u>	50.050	¢ 22.405	66.42	Complete
521	FM-0057076	Los Angeles	Courthouse Compton	19-AG1	1	Public Lobby, RM-100 Traffic Court Clerks , RM-101 Small Office, Basement Employee Hallway & B-8 file rm.	Ş	50,650	\$ 33,495	66.13	Complete
522	FM-0057082	Los Angeles		19-AG1	1	HVAC - Replace failed 40HP Supply Fan motor. AHU #12 Supply Fan has seized effecting air supply to the 12th floor.	Ś	10,116	\$ 6,690	66 13	Complete
522	1101 0037002	LOS Angeles	courtinouse	15 AGI	-		Ŷ	10,110	\$ 0,050	00.15	complete
						Security - Install door closer at Courtroom 2M door to secure hallway - Original door closer was removed prior to					
523	FM-0057083	San Mateo	Hall of Justice	41-A1	2	transfer allowing Courtroom occupants access to secure areas; identified by SO security assessment.	\$	1,000	\$ 1,000	100	Complete
						Plumbing - Replace failed flush assembly in holding area which is concealed behind wall. Remediation required in					
524	FM-0057084	Los Angeles	Norwalk Courthouse	19-AK1	1	3rd flr Room 309. ACM and remediation include 8'x8' section of carpet and (6) 12"x12" ceiling tiles.	\$	12,280	\$ 10,442	85.03	Complete
			Hayward Hall of								A 1 1
525	FM-0057085	Alameda	Justice	01-D1	2	Vandalism - Phones - Replace six holding cell interview phones damaged by inmates	\$	2,457	\$ 2,457	100	Complete
			North County Regional Center -			COUNTY MANAGED - plumbing. Replace 6" water pressure reducing valve. Site is experiencing water pressure spikes					
526	FM-0057086	San Diego	South	37-F1	2	due to existing valve being inoperable.	Ś	5,232	\$ 5,232	100	In Work
520	1101 0037 000	Sun Diego	Gordon Schaber	5/11	2		Ŷ	5,252	<i>Ş 3,232</i>	100	
			Sacramento			Vandalism - East Front entrance glass door is broken due to vandalism. Replace (1) 46 3/8 x 106 9/16 - 3/8" clear					
527	FM-0057088	Sacramento	Superior Court	34-A1	2	tempered glass with flat polish and add tinting to glass and repair broken door handle.	\$	2,560	\$ 2,560	100	Complete
						HVAC - Daikin Heat Pump - Remove and replace failed PCB inverter circuit board (1) and condenser fan blades(2) and					
		San	Youth Guidance			motors(2). Unit servers Department 3, Judges Chambers and reporters office. There is currently no cooling in these					
528	FM-0057089	Francisco	Center	38-C1	2	areas and supply air temps are at 77 in the afternoons.	\$	8,888	\$ 8,888	100	Complete
		San	San Bernardino				4				Constant of
529	FM-0057090	Bernardino	Justice Center New Hollister	36-R1	1	HVAC - Replace 2 failed refrigerant monitoring probes. Work is code required.	Ş	9,830	\$ 9,830	100	Complete
E 20	FM-0057093	San Benito	New Hollister Courthouse	35-C1	2	Vandalism - Exterior shell - Replace 1 each Broken Bullet resistant glass pane in room 269 utilizing a boom lift - Bullet resistant glass is compromised and requires replacement.	ć	9,854	\$ 9,854	100	Complete
550	FIVI-0057093	Jan Denito	Courtillouse	33-01	2	HVAC - South Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper	Ş	9,004	ə 9,854	100	complete
			Santa Monica			couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200LF					
531	FM-0057094	Los Angeles	Courthouse	19-AP1	2	of hot water piping, and replace 210SF of aluminum insulation jacket.	\$	78,596	\$ 61,690	78.49	Hold
		0				n n war n transformer	Ė	3,220			
						Interior Finishes - Replace failed 30yd, 30yr old Trash compactor with new 30yd Self-contained Compactor, Hopper					
						Open w/side modification flare, 42"x72" Safety Railing w/mounted dock, Guide island w/stops. Replace 10' Platform					
			Compton			to access compactor, existing is severely rusted & damaged. Install 480V 3-phase 25amp circuit with disconnect					
532	FM-0057101	Los Angeles	Courthouse	19-AG1	1	including 150ft #8 gauge wire. Existing electrical is inadequate and will not accommodate new unit.	\$	42,465	\$ 28,082	66.13	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Central Arraignment			COUNTY MANAGED - Fire Protection - Replace defective board on main Fire Alarm Panel, program the device points					
533	FM-0057102	Los Angeles	Courts	19-U1	1	into the new panel, change power supplies & EOL resisters. Replace two failed Annunciators.	\$	14,744	\$ 14,744	100	Complete
534	FM-0057103	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper pads on Elevator #5. Elevator is currently locked out due excessively worn rope gripper pads. Security - The gate barrier arm operator for the entrance/exit to the Judge's secured parking lot has failed. Replace	\$	14,606	\$ 14,606	100	Complete
		San	San Bernardino			failed 1/2 HP gate barrier arm operator with (1) new 1/2 HP gate barrier arm operator with 12' arm and (1) loop					
535	FM-0057104	Bernardino	Courthouse	36-A1	2	detectors. This work is required in order to ensure that the Judge's parking lot remains secure.	\$	3,106	\$ 3,106	100	Complete
			Gordon Schaber Sacramento								
536	FM-0057105	Sacramento	Superior Court	34-A1	2	HVAC - Replace 2 failed HVAC control valves at Basement South. (1) 5" cold water valve, and (1) 3" hot water valve.	\$	6,721	\$ 6,721	100	Complete
537	FM-0057106	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8 ft 6in x 7ft 6in size sheet vinyl flooring and 4 in base material in 2 restrooms. The linoleum flooring is damaged and needs to be replaced. Flooring is cracked and pieces of linoleum are coming off, creating possible trip hazards.	\$	3,368	\$ 2,513	74.62	Complete
			Inglewood Juvenile			Grounds - Perform corrosion control on the flag pole, replace the upper/lower pulleys, cable, and padlock. The flag					
538	FM-0057108	Los Angeles	0	19-E1	2	pole in the front of the courthouse is rusted and has flaking paint. The rope pulleys are rusted and the cable to raise the flag is worn down due to age.	¢	4,250	\$ 3,433	80.78	Complete
550	1101-0037108	LUS Aligeles	court	19-11	2	Electrical - Replace one (1) failing 15 Amp breaker and install an upgraded 20 Amp breaker to replace 2nd failing 15	Ļ	4,230	ç 3,433	80.78	complete
			George D. Carroll			Amp breaker. Install 200 feet of wire and 40 feet of conduit. Existing electrical service is not sufficient and system					
539	FM-0057109	Contra Costa	-	07-F1	2	trips when both pumps kick in.	\$	4,106	\$ 3,079	74.99	Complete
540		Lassen	Hall of Justice	18-C1	2	Exterior Shell - Remediate water intrusion by removing soil from adjacent planters and back fill with drain rock and install weather sealing on four faulty windows. Water Intrusion into the structure, presenting in the Sierra Room damaging wall and floor finishes.	¢	5,000	\$ 5,000	100	Complete
540	110 003/110	Lussen		10 01	2	HVAC - Remove and replace motors on AHU 1 & 2 supply fan units. The motor bearings in AHU 2 are worn out and	Ŷ	3,000	÷ 5,000	100	complete
			Humboldt County			failure is imminent, causing a disruption to court. The supply fan motor on AHU 1 should also be replaced as it is the					
541	FM-0057111	Humboldt	Courthouse (Eureka)	12-A1	2	same age and it is anticipated that the unit will start to fail in the same way.	\$	4,556	\$ 4,556	100	Complete
						Interior finishes - Install One (1) new 1/2 HP 115V Gear Head Motor Operator with three (3) button control station,					
			East County			using heavy duty brackets. Run wire and conduit up to 5' electrical connection to the existing dedicated power					
542	FM-0057112	San Diego	Regional Center	37-l1	2	supply. Loading Dock Gate # 4 the motor is inoperable and needs to be replaced.	\$	3,659	\$ 3,659	100	Complete
			Butte County			HVAC - Remove and replace return fan, bearings, and shaft to HVAC system. The return fan is damaged and is out of balance. If continued operation without repairs, return fan will vibrate apart and cause collateral damage to interior					
5/13	FM-0057113	Butte	Courthouse	04-A1	2	of HVAC system.	¢	5,337	\$ 5,337	100	Complete
	110-0057115	butte	courtilouse	04-71	2	Plumbing - Replace 3" & 1" corroded high pressure Gate Valves and Fittings that serve the domestic cold water in the South Tower. The deteriorated valves are leaking water and currently at risk of failing while under high pressure.	Ş	3,337	ý 3,337	100	complete
544	FM-0057114	San Diego	County Courthouse	37-A1	2	Repairs are needed to avoid potential risk of flooding.	\$	3,178	\$ 2,371	74.62	Complete
			Compton			Elevator / The ropes for Elevator #6 is overstretched and tripping the comp sheave safety switch which is causing entrapments. Elevator hoist ropes must shortened and tested for proper operation before releasing back into					
545	FM-0057117	Los Angeles		19-AG1	2	service.	\$	3,761	\$ 2,488	66.15	Complete
			Compton			Plumbing - Replace 20' of 2" Black cast iron pipe & fittings under ACM conditions. Employee restroom drain line					
546	FM-0057118	Los Angeles	Courthouse	19-AG1	1	cracked and leaked from 2nd flr to ground level.	\$	13,819	\$ 9,139	66.13	Complete
547	FM-0057119	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced approx. 15 ft. of 2 inch black cast iron drain piping. Replace (30) 12x12x 5/8 damage ceiling tiles and remediate water damage. Water is dripping from 4th floor ceiling inside Department J Courtroom.	\$	12,561	\$ 12,561	100	Complete
F 40			Metropolitan	10 74	_	Interior Finishes - Reinforce approx 25ft ceiling tile support brackets in an ACM environment. Spline Ceiling tiles;	~	4.04-	ć 10/-	400	Complete
548	FM-0057120	LUS Angeles	Courthouse	19-T1	2	support brackets are not holding creating a safety issue. Ceiling is located in a court exclusive space.	Ş	4,847	\$ 4,847	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior Shell -Remove and replace approximately 15 linear feet and 6 wide damaged concrete and adjacent asphalt.					
			Beverly Hills			Bottom of ramp at the loading dock in the rear of the building has damaged concrete, this is a trip hazard and a					
549	FM-0057121	Los Angeles	Courthouse	19-AQ1	2	safety concern.	Ş	4,392	\$ 3,493	79.52	Complete
550	FM-0057123	San Bernardino	Big Bear Courthouse	36-11	2	COUNTY MANAGED- Roof- Remove existing deteriorated three layer roof approx. 20,000SF and replace with new 20 year warranty, Title 24 compliant, roof system. Replace several roofing systems and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	Ś	76,104	\$ 76,104	100	In Work
550	111 0007 120	bernarano	sig sear courtinouse	5011	-		Ŷ	/0/10 !	<i> </i>	100	
551	FM-0057124	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - Remove 1210 SF of 4" thick concrete walkway, cut & remove tree roots, grade surface for 2" of crushed aggregate, pour 1210 SF of new concrete walkway and 121 LF of new planter curb. Judge's sidewalk that leads into building is filled with tree roots and uneven surfaces creating trip hazards.	\$	45,832	\$ 31,784	69.35	In Work
552	FM-0057125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 4' of failed 6" ductile piping on the incoming main fire supply line. Excavate 7?x10? area to provide access and remediate water damage once replacement line is installed. Work is immediately adjacent to 480 electrical supply lines so special cutting equipment is required during installation. Work is required to maintain fire system in the facility.	\$	75,100	\$ 52,082	69.35	Complete
			Parking Structure-			Elevators, Escalators, & Hoists - Install new governor cable and re-babbit cable. Elevator #1 governor cable is worn					
553	FM-0057130	Los Angeles	Edelman Court	19-Q2	2	and stretched.	\$	4,499	\$ 3,149	69.99	Complete
554	FM-0057131	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Install carbon generator brushes for eight elevators. Elevator generator brushes are deteriorating and need replacing for Parking Elevator #1, Public Elevators #2 through #6, and Children's Elevators #7 & #8. Elevators will begin to fail and could lead to potential entrapments, and downed elevators	\$	3,299	\$ 2,309	69.99	Complete
	EN4 0057133	Alamada	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) Tempered / laminated security glass 7" X 32 3/4" X 1" thick glass pane window in holding	ċ	1 207	\$ 1,307	100	Complete
555	FM-0057132	Alameua	Manteca Branch	01-03	2	cell 110-1. Window was broken by in custody causing a security issue. Plumbing - Install 2" backflow prevention device (with concrete pad, cage, and bollards) on the domestic water	Ş	1,307	\$ 1,307	100	Complete
556	FM-0057133	San Joaquin	Court	39-C1	2	system as required by the City of Manteca per code. Item identified during the water audit.	¢	10,279	\$ 10,279	100	Complete
330	110 0037133	Sun souquin	Calaveras Superior	55 61	-	Fire Protection - Install three new remote test switches to currently inaccessible duct detectors (1-2-150, 1-2-157 & 1-		10,275	Ŷ 10,275	100	complete
557	FM-0057134	Calaveras	Court	05-C1	2	2-138) to facilitate completion of code required testing of the fire protection system.	Ś	6,287	\$ 6,287	100	Complete
	FM-0057135		Watsonville Courthouse	44-B2	2	Elevators - Remove and replace jack seals on five (5) elevators cars - Elevator packing is leaking from (5) Elevator hydraulic ram seal and can cause elevator to shut down if not replaced, any number of elevator reduction would have a direct impact on access to the courts for staff/public/Judicial Officers. Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included	\$		\$ 15,838		Complete
559	FM-0057136	Los Angeles	Pasadena Courthouse	19-J1	2	encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$	88,230	\$ 61,188	69.35	In Work
560	FM-0057141	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install (2) 2pole 208/240 - 30amp circuits with twist lock outlets and (1) 120V -receptacle in the 1st floor civil department. This work is needed to accommodate Appellate Court equipment.	\$	3,125	\$ 3,125	100	Complete
			Southwest Justice			Exterior Shell - Restore (2) pair of rear entry exit doors that have failed due to building settling. Doors at this time do					7
561	FM-0057142	Riverside	Center	33-M1	2	not open and are limiting public and employee access/egress to the building.	\$	6,726	\$ 5,032	74.82	Complete
562	FM-0057143	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 HP water heating pump. Bearings are failing. Failure would result in loss of domestic hot water for areas of the 3rd floor.	\$	8,089	\$ 7,375	91.17	Complete
563	FM-0057144	Orange	West Justice Center Law And Justice	30-D1	3	ENERGY EFFICIENCY PROJECT - HVAC - Install four (4) 15 HP and one (1) 10 HP 480V ABB Variable Frequency Drive (VFD) with bypass for Chillers #1, 2, and 3. Abrupt starts have damaged couplings between the pumps and motors. HVAC - Remove and replace (1) return fan motor and associated drive belts on Air Handler #16 - Motor bearings are	\$	41,475	\$ 37,610	90.68	Complete
564	FM-0057149	Solano	Center	48-A2	2	beginning to fail and would affect courtrooms and chambers.	Ś	5,667	\$ 5,667	100	Complete
504	101 0037149	San	San Bernardino	-10 7.2	-	Plumbing - Replace approx. 96 SF of drywall ceiling. Remediate water damaged in the 1st floor HR storage room	Ŷ	3,007	- J,007	100	somplete
565	FM-0057150		Justice Center	36-R1	1	caused by a leaking supply line fitting in the 2nd floor Women's staff restroom.	\$	7,461	\$ 7,461	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Replace duplex domestic water skid with Grundfos Duplex domestic water skid, install (2) 5HP VFD drives,					
		San	Juvenile Dependency			replace 15 LF of 2" copper pipe, replace (2) 2" brass unions, replace (2) 4.5" aluminum pressure gauges, replace (2) 2" copper tees, and replace (2) 2" ball valves. Duplex booster pump's main board has failed and parts are no longer					
566	FM-0057152		Courthouse	36-P1	2	available.	Ś	57,952	\$ 31,601	54.53	Complete
								- /	1 - 7 7		
			San Fernando			Electrical - Building ATS failed to transfer power to emergency generator. Replace 600A ATS, replace (10) 500 MCM					
567	FM-0057155	Los Angeles	Courthouse	19-AC1	1	copper lugs, install 20 LF of 500 MCM copper wire, and install (10) 500 MCM compression connections.	\$	24,617	\$ 20,533	83.41	Complete
			Santa Monica Court		-	HVAC - Replace burnt economizer communication modules and fan motor. BAS system is non-functional which is					.
568	FM-0057157	Los Angeles	Annex	19-AP3	2	affecting the A/C system of the entire Annex Building. Exterior - Vandalism - Replace (1) broken window (47 1/4" x 105 7/8") on 2nd floor overlooking the sallyport.	Ş	5,148	\$ 4,041	78.49	Complete
560		Tulara	South County Justice Center		2		Ś	F 027	ć E 007	100	Complete
569	FM-0057158	rulare	Van Nuys	54-I1	2	Existing window was shot at and had both panes cracked.	Ş	5,837	\$ 5,837	100	Complete
570	FM-0057159	Los Angeles	Courthouse East	19-AX1	1	HVAC - Replace (1) failed actuator. Failed actuator is causing Room 110 to be extremely cold. ACM environment.	Ś	6,520	\$ 5,851	89 74	Complete
570	111 0037133	Los / Ingeles	courtinouse Eust	157001	-	Roof - Water leak through the 7th floor into the 6th floor ceiling of Department S. Replace (6) 1'x1'tiles on both	Ŷ	0,520	<i>y</i> 3,031	05.74	complete
571	FM-0057160	Los Angeles	Norwalk Courthouse	19-AK1	1	floors. Replace (1) damaged smoke detector within an ACM environment.	\$	16,585	\$ 16,585	100	Complete
572	FM-0057161	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Remove and replace a 35 LF of leaking 2inch drain pipe within an ACM environment.	\$	16,291	\$ 16,291	100	Complete
			Edmund D. Edelman			Plumbing - Replace a failed 3/4" ball valve and install new copper fitting. Hot water is constantly leaking from a					
573	FM-0057162	Los Angeles	Children's Court	19-Q1	2	bathtub faucet located in the Shelter Care Restroom. ACM environment.	\$	2,303	\$ 1,612	69.99	Complete
			Hollywood			Vandalism - Replace (1) broken main entrance glass door (31.5x71) in front of the courthouse. A person threw a rock			.		C
574	FM-0057163	Los Angeles	Courthouse South County	19-S1	1	breaking one of the glass doors. Elevators, Escalators, & Hoists - Shorten Hoist Ropes on Car #9. During a service call it was found that the stretching	Ş	10,025	\$ 9,132	91.09	Complete
575	FM-0057164	San Diego	Regional Center	37-H1	2	of the cable ropes do not meet with code or operational specifications.	ċ	7,200	\$ 7,200	100	Complete
575	1101 0037 104	San Diego	Harbor Justice	57 111	2		Ŷ	7,200	<i>Ş</i> 7,200	100	complete
			Center-Newport								
576	FM-0057165	Orange	Beach Facility	30-E1	2	HVAC - Replace failed exhaust fan. Parts are no longer available for failed fan.	\$	4,600	\$ 4,600	100	Complete
			Larson Justice			Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 90% of					
577	FM-0057166	Riverside	Center	33-C1	2	the lighting have failed and is a safety hazard to employees, jurors, and public.	\$	13,173	\$ 10,645	80.81	Complete
						Interior Finishes - Retrofit the existing Eight (8) Mortise Mechanical Key Locks on Fire Rated Doors to remain NFPA					
						compliant on the 3rd, 4th, 5th and 6th floors that serve the Library/Copier and Judges Chamber corridors. Currently,					
F7 0	EN 4 00574 CO				2	the doors automatically lock and will not allow staff to access secure area, occupants are propping open fire rated	~	4 550	¢ 4550	400	Complete
578	FM-0057168	San Diego	Hall of Justice	37-A2	2	doors that resulted in a fire marshal correction notice.	Ş	4,559	\$ 4,559	100	Complete
		San	Rancho Cucamonga			HVAC - Replace faulty Main Base Board and Auxiliary Contacts. Chiller is experiencing intermittent faults for					
579	FM-0057169		Courthouse	36-F1	2	compressor overload. This work must be performed to ensure reliable cooling for the Courts MDF room.	Ś	7,467	\$ 5,679	76.05	Complete
5.5						COUNTY MANAGED - HVAC - Install (2) new mini-split HVAC units 20 x 15 ft glass store front to enclose the weapon	Ý	.,	+ 3,373		
			Sylmar Juvenile			screening area with double doors. Current building design does not support cooling requirements for weapons					
580	FM-0057170	Los Angeles	Court	19-AF1	2	screening. Work impacts common space and county is absorbing 65% of overall project cost.	\$	32,080	\$ 32,080	100	In Work
						Elevator, Escalators, & Hoists - Key switches for custody elevators #5 & #10 are worn and non-operational. Key					
					-	switches are required for elevator operation to access floors in custody elevators. Replace high security key switches	Ι,				
581	FM-0057171	LOS Angeles	Airport Courthouse	19-AU1	2	on custody elevators #5 & #10 Car Operating Panels and hall fixtures for basement, 3rd, 7th, 8th, and 9th floors.	Ş	26,475	\$ 20,431	77.17	Complete
						Exterior Shell - Restore exterior building shell. Caulk windows (96 ea), retexture exterior stucco. Apply an elastomeric paint coating to entire exterior (26,400 sf), including the Sally Port to be coated with an elastomeric paint. Exterior					
			Main Merced			has extensive damage from water penetration and ledges have deteriorated allowing water penetration into the					
582	FM-0057173	Merced	Courthouse	24-A8	2	building.	Ś	120,000	\$ 120,000	100	Complete
302	1	1		= 1 / 10	-	0.	Ϋ́	120,000	÷ 120,000	100	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Harbor Justice								
			Center-Newport		-	HVAC - Cooling Tower - Replace fan propeller assembly, bushings, shaft, bearings and belt. Fan assembly and					.
583	FM-0057174	Orange	Beach Facility	30-E1	2	bearings are near failure.	\$	25,591	\$ 21,578	84.32	Complete
504	EN 4 005 74 75	F	Fresno County	10.11	2	Graffiti - Remove graffiti etched in the wood veneer on doors and courtroom entrance vestibules in 28 locations	<i>.</i>	20.270	ć 20.270	100	Complete
584	FM-0057175	Fresno	Courthouse	10-A1	2	throughout the facility. Graffiti is visible in public areas of the courthouse.	\$	28,278	\$ 28,278	100	Complete
5.05	FNA 0057476			10.101	2	Elevators, Escalators, & Hoists - Replace failed door detector edge and sight guard on Elevator #1. Elevator #1 is not	~	2 550	ć	100	Constants.
585	FIVI-0057176	Los Angeles	Whittier Courthouse	19-A01	2	working due to damaged door detector edge and sight guard.	\$	3,550	\$ 3,550	100	Complete
						Plumbing - Replace failed domestic hot water heater with a new 75 gallon hot water heater. A hole developed in					
500	FNA 0057477	0		20.54	-	the bottom of the existing hot water heater causing the burner assembly to get wet, the pilot light will not stay lit	~	4 700	÷	00.00	C
586	FM-0057177	Orange	West Justice Center	30-D1	2	resulting in complete loss of hot water to the entire facility.	\$	1,769	\$ 1,604	90.68	Complete
			Compton			NAC Deplete (1) demonstration of the second s					
507	514 0057470		Compton	10.101	-	HVAC - Replace (1) damaged chilled water pump coupling insert and (1) condenser water pump motor coupling	~	2 0 2 2	ć 1.000	66.43	Comulate
587	FM-0057178	Los Angeles		19-AG1	2	insert. Coupling inserts are damaged, worn and cracked and need to be replaced to prevent system failure.	Ş	3,023	\$ 1,999	66.13	Complete
500	514 005 74 04	C	Northern Branch	11.01	-	HVAC - Remove and replace failed, existing 11" inline duct blower (1) - Blower motor seized and overheated causing	Ś	2 552	ć 2.000	70.00	C
588	FM-0057181	San Mateo	Courthouse	41-C1	2	smoke, setting off alarm.	Ş	2,553	\$ 2,039	/9.88	Complete
500	514 005 74 00	Canta Clara	Hall of Justice	12.12	-	Duraching Deploy (1) foiled share under sume Descible file dia share due to foiled sume	Ś	7.044	ć 7.044	100	Comulate
589	FM-0057183	Santa Ciara	(West)	43-A2	2	Plumbing - Replace (1) failed storm water sump pump - Possible flooding due to failed pump.	Ş	7,844	\$ 7,844	100	Complete
			San Fernando			Fire Protection - 6" FEBCO Series 860 Domestic Backflow has check valve seats damage. Replace (2) check valve seat	~				C
590	FM-0057184	Los Angeles	Courthouse	19-AC1	2	assemblies. Deficiencies found during PM SWO#2504987.	\$	3,973	\$ 3,314	83.41	Complete
504	FNA 0057405		Morgan Hill	42.14	2		~	4 700	ć 1700	100	Constants.
591	FM-0057185	Santa Clara	Courthouse	43-N1	2	HVAC - Replace (1) failed 4 burner assembly - Failed boiler currently impacting the courts heating capacity	\$	1,769	\$ 1,769	100	Complete
			Morgan Hill			HVAC - Replace (1) failed impeller and (1) pump volute housing. Perform leak check and re-tuning of the boiler	~				C
592	FM-0057186	Santa Clara	Courthouse	43-N1	2	currently impacting the courts heating ability	\$	3,931	\$ 3,931	100	Complete
						Interior Finishes - Replace (58) existing 65" x 60" sound wall panels (approximately 1550 SF) and install new fixation					
		6 D'	South County			system; the repairs to the existing system have all been unsuccessful. Sound panels are falling off walls, fabric on	~				
593	FM-0057187	San Diego	Regional Center	37-H1	2	panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$	57,943	\$ 57,943	100	Complete
			M N			Elevator - Replace failed advancing motor and remediate damage to contactors and associated circuit. Elevator #3					
			Van Nuys			was not landing properly at floors and the doors would open fully as car was 4 -6 away from landing and was still in	~				
594	FM-005/188	Los Angeles	Courthouse East	19-AX1	2	motion.	Ş	4,477	\$ 4,018	89.74	Complete
						Plumbing - Replace 4 ft section of the main sewage line on the 1st floor, in the public hallway. Remediation within					
						ACM Environment of 8Wx15Lx8H are. Main sewage line is cracked and the public restrooms had to be closed due to	~		<u>.</u>		C
595	FM-0057193	Los Angeles	Mental Health Court	19-P1	1	the back-up.	\$	44,000	\$ 31,376	/1.31	Complete
500	FNA 0057404		Compton	10.101		Elevators, Escalators, & Hoists - Shorten elevator hoist ropes 16" on Elevator #5. The ropes is overstretched and	Ś	0.005	¢ (507	66.43	C
596	FM-0057194	Los Angeles		19-AG1	1	tripping the comp sheave safety switch.	Ş	9,885	\$ 6,537	66.13	Complete
			North County			COUNTY MANAGED, HVAC, Bonjaco coromic fiber module panels on side and your of bailer #1 in Control Plant This					
F 07	EN4 0053405	Can Diana	Regional Center -	27.54	_	COUNTY MANAGED - HVAC - Replace ceramic fiber module panels on side and rear of boiler # 1 in Central Plant. This	Ś	2 402	¢	400	In Mork
597	FM-0057195	San Diego	South	37-F1	2	work was performed by the County under Emergency Repairs. Plumbing - Replace failed lines from the water cooler including work in an ACM environment. Water remediation	Ş	2,492	\$ 2,492	100	In Work
			Decedena				1				
F00	EN4 005740C	Loc Angola-	Pasadena	10.14	4	required in 4th fl. Dept. A chambers, 5th fl. Dep. D and Dep. D-1 chambers, ceiling into the 4th Floor, Dept. A -	ć	22.052	ć 45.740	C0.25	Complete
598	FM-0057196	LUS AIIgeles	Courthouse	19-J1	1	Supervising Judge's Chambers, damaging (16) 2'x2' ceiling tiles and the wall.	\$	22,653	\$ 15,710	69.35	Complete
500	EN4 0057107	Alamada	Hayward Hall of	01 D1	2	Electrical - Replace (6) failed holding cell interview phones. Existing phones damaged by in-custodies causing inability	÷	2 457	¢ 2.457		Complete
599	FM-0057197	Alameda	Justice	01-D1	2	to communicate with attorneys. Grounds and Parking Let – Remove 21 deed trees. The surrent drought and water restrictions created uncefe	Ş	2,457	\$ 2,457	100	Complete
600	EN4 0057400	Divorsida	Larson Justice	22.01	2	Grounds and Parking Lot - Remove 21 dead trees. The current drought and water restrictions created unsafe	s	11 110	¢ 0.070	00.04	Complete
600	FM-0057198	Riverside	Center	33-C1	2	conditions such as trip, fire, pest infestation, and security issues. Work is to be executed after hours.	Ş	11,110	\$ 8,978	80.81	Complete
601	EN4 0057400	Alameda	Wiley W. Manuel	01.02	4	Plumbing - Remediate flood damage in 5th floor holding area 108 and 4th floor holding area 104. Flooding was	Ś	F 275	ć r 375	100	Complete
601	FM-0057199	Aidmeua	Courthouse	01-B3	1	caused intentionally by in-custody.	Ş	5,375	\$ 5,375	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior finish - per Kern County Health Department requirements 1926 square feet of flooring must be a one system						
			Bakersfield Superior			application for entirety of Cafeteria and 2 additional storage areas - one system flooring application system was not						
602	FM-0057200	Kern	Court	15-A1	2	factored in initial Scope of Work.	\$	83,676	\$	52,415	62.64	Complete
						Elevators - Custody elevator #5. Remove and restore Generator, strip and rewind armature, dip and bake parts, strip						
			Inglewood			and rewind A/C end, dip and bake parts, replace all D/C field wires, replace 2 sleeve bearings, and replace brushes						
603	FM-0057201	Los Angeles	Courthouse	19-F1	1	and lead wires. Custody elevator#5 is not operational.	\$	65,000	\$	48,464	74.56	Complete
			Stanley Mosk			Elevators, Escalators, & Hoists - Replace handrail guides/brackets for Escalator 2-1. Handrail and guide failed. This is						
604	FM-0057205	Los Angeles	Courthouse	19-K1	1	a safety hazard.	\$	7,650	\$	7,440	97.26	Complete
			Alhambra			Plumbing - Replace a cracked pressure regulator valve and remediate water damage in an ACM environment. A leak						
605	FM-0057208	Los Angeles	Courthouse	19-11	1	was reported coming from the sink in a cell on the second floor and leak onto the 1st floor public hallway.	\$	8,673	\$	7,459	86	Complete
			Van Nuys			Plumbing - Replace failed toilet gaskets and remediate water damage in an ACM environment. Water is leaking from						
606	FM-0057209	Los Angeles	Courthouse East	19-AX1	1	the ceiling into the 4th floor Department U, affecting (4) 2" x 2" tiles.	\$	14,567	\$	13,072	89.74	Complete
			North County			Grounds and Parking Lot - Replace current roller drive operators with (2) chain drive slide gate operators with loop						
			Regional Center -			detectors and modify gate to work with the new operators. The gate operators frequently fail trapping Judges in the						
607	FM-0057210	San Diego	South	37-F1	2	secure parking area. Roller drive system slips on the rail during high humidity and wet conditions.	\$	14,919	\$	14,919	100	Complete
			Pasadena			Plumbing - Replace damaged and non-functioning sump tank and pump. The sump pump is cracked and not	Ċ	,		,		
608	FM-0057211	Los Angeles	Courthouse	19-J1	2	functioning which could cause a flood if not replaced.	\$	3,724	\$	2,583	69.35	Complete
						HVAC - Boiler #2 has a burner issue, a current blast-tube is burned and the diffuser is compromised. Install (1) new	Ċ	,		,		
						Blast Tube, (1) new Flange and (1) new Diffuser. Boiler #2 needs to be tuned as limits on the boiler are 400ppm for						
						CO (Carbon-Monoxide), and 30ppm for NOx (Mono-nitrogen Oxides), Boiler #2 is over in NOx by 53ppm. Boiler #1 is						
			East Los Angeles			400ppm for CO, and 30ppm for NOx, Boiler #1 is over in NOx by 14ppm. Deficiencies were found during - PM						
609	FM-0057212	Los Angeles	-	19-V1		SWO#2531781 for Boiler #1, need to tune Boiler #1.	Ś	7,301	Ś	5,674	77.72	Complete
		0	Dinuba Division of	-		Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install		,		- / -		
			the Tulare Superior			new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks						Awaiting Shared
610	FM-0057213	Tulare		54-E1		and project will provide a 15-year warranty.	Ś	665,000	\$ 3	32,500	50	Cost Approval
						HVAC - Replace failed AHU Hot and Cold Coils and Condensate Pans- Install new stainless steel condensate Drain	7	,				
			Humboldt County			pans (AHU 6,7 &8), install new Heating & Cooling coils (AHU 4,5,6,7 & 8)including ACM abatement and condensate						
611	FM-0057216	Humboldt	Courthouse (Eureka)	12-A1		pumps for Pans in AHU 5,6,7 & 8	Ś	379,860	\$ 3	79,860	100	In Work
011			courtinouse (Eurena)			HVAC - Chiller #1 tripping on high motor temperature - Rebuild existing chiller; work to include two (2) new filter	Ŷ	575,000	φ J	. 5,000	100	
			Chatsworth			driers, a new sight glass, "O" rings and gasket, 10 Lf. Of 1 5/8" copper tubing and associated couplings and elbows,						
612	FM-0057217	Los Angeles		19-AY1		and four (4) new 1 5/8" refrigeration ball valves.	Ś	33,885	Ś	28,396	83.8	Complete
012	111 003/21/	Looringered	Compton	15 / (11	-	Elevator - Shorten 16" of overstretched Elevator ropes. Custody Elevator #7 got stuck on the 7th floor with 2	Ŷ	33,003	Ŷ	20,330	05.0	complete
613	FM-0057218	Los Angeles		19-AG1	2	deputies entrapped due to overstretched ropes.	Ś	3,761	Ś	2,487	66.13	Complete
010		Looringered	Alfred J.	15 / 101	_		Ŷ	3)/ 01	Ŷ	2,107	00110	complete
			McCourtney									
1			Juvenile Justice			County Managed - Exterior Finishes - Replace 3 broken exterior window. All (3) window are 2x4 in size. This includes	1					
614	FM-0057219	Los Angeles	Center	19-AE1		emergency response.	¢	2,348	Ś	2,348	100	Complete
014			Santa Monica	10 /101	-	Interior Finishes - Replace (1) 60"x72" Bullet Resistant Glass at Teller/Traffic window. Existing glass has a 60" crack,	Ý	2,340	Ý	_,340	100	piece
615	FM-0057220	Los Angeles		19-AP1	2	compromising the glass integrity.	¢	9,125	Ś	9.125	100	Complete
015				137111	-	Plumbing - Install (1) 3/4 90 deg. elbow, and 3/4 copper cap and remediate water damage, remove & replace 160	Ť	5,125	Ý	3,123	100	piece
1			Van Nuys			lineal feet of cove base, and prepped/mudded/sanded 25x10 wall. Water is leaking from a 3/4" copper supply line,	1					
616	EM-0057221	los Angeles	Courthouse West	19-AX2		saturating the wall of the Basement conference room and breakroom B129.	¢	14,505	Ś	13,017	80 71	Complete
010	111 0037221	2007 (196103	Chatsworth	13 672	-	Electrical - Replace Main Power and Processor Board . UPS System is on alarm and circuit board is burnt and shorted	Ŷ	14,505	Ŷ	13,017	05.74	sompiete
617	FM-0057223	los Angeles		19-AY1	2	out. System failure affects the emergency lights in the court rooms and some hallways.	¢	9,232	Ś	7.736	82 8	Complete
01/	101-0037223	LOS AIIGUES	countilouse	13-411	2	Low system tankie ances the emergency lights in the court rooms and some nanways.	ې	3,232	ې	1,130	05.0	compiete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Install new 3" gate valve and factory repair kit. The device failed and does not comply with health/water					
618	FM-0057224	Los Angeles	Burbank Courthouse	19-G1	2	department regulations.	Ş	5,228	\$ 4,745	90.76	Complete
610	EN4 0057225	San Matao	Juvenile Branch,	41-F1	_	Security - Change locks (5) at Judge's Chambers A & B - County personnel have access keys to Chambers and closets that contain confidential material. Secure areas.	Ś	1 000	ć 1.000	100	Complete
619	FM-0057225	San Mateo	Paul Scannell Drive Clara Shortridge	41-F1	2		Ş	1,000	\$ 1,000	100	Complete
			Foltz Criminal								
620			Justice Center	19-L1	2	Dumbing Installed new Comfort besting make up water line and elumbing. Water line is demaged and is leaking	ć	6,931	\$ 4,768	69.70	Complete
620	FM-0057226	Los Angeles	Metropolitan	19-L1	2	Plumbing - Installed new Comfort heating make-up water line and plumbing. Water line is damaged and is leaking. Electrical - Replace failed switch handle to ATS that controls the elevators. Due to brief power outage, no elevators	Ş	6,931	\$ 4,768	68.79	complete
621	FM-0057227	Los Angeles	Courthouse	19-T1	1	at the courthouse are functioning. The ATS can't reset.	Ś	12,565	\$ 11,879	04 54	Complete
021	FIVI-0057227	LOS Aligeles	Metropolitan	19-11	1	at the courthouse are functioning. The ATS can treset.	Ş	12,505	\$ 11,879	94.54	complete
622	FM-0057229	Los Angeles	Courthouse	19-T1	2	Fire Protection - Replace (33) defective & aged smoke detectors; Replacement is code required.	ċ	9,074	\$ 8,579	94 54	Complete
022	FIVI-0037229	LOS Aligeles	Courtilouse	19-11	2	Plumbing - Mechanical RM-823 domestic hot water tank has a quarter size hole at bottom of tank. Weld plate to	Ş	9,074	ş 6,579	54.54	complete
			Stanley Mosk			cover hole and 2 additional areas. Replace approx. 1,300sf of ceiling tiles. Tank supplies hot water to 9th fir					
623	FM-0057231	Los Angeles	Courthouse	19-K1	1	restrooms and kitchen. Work is done under ACM environment.	ċ	48,500	\$ 47,171	07.26	Complete
025	FIVI-0037231	LOS Angeles	Compton	19-11	1	Elevators, Escalators, & Hoists - Shorten Elevator hoist ropes 16" on Elevator #4. The ropes are overstretched &	Ş	46,300	\$ 47,171	97.20	complete
624	FM-0057232	Los Angeles	Courthouse	19-AG1	1	tripping the comp sheave safety switch.	ċ	9,885	\$ 6,537	66 13	Complete
024	1101-0037232	LOS Angeles	Compton	13-A01	1	Elevators, Escalators, & Hoists - Elevator #11 is leaking hydraulic fluid from the jack shaft packing. Repack shaft to	ç	9,005	Ş 0,337	00.13	complete
625	FM-0057233	Los Angeles	Courthouse	19-AG1	1	stop leaking.	Ś	9,986	\$ 6,604	66 13	Complete
025	1101-0037233	LOS Angeles	courthouse	13-A01	1	Plumbing - Replace failed push button for drinking fountain and replace (19) ceiling tiles. In custody jammed push	ç	9,900	\$ 0,004	00.13	complete
			Van Nuys			button to drinking fountain on the fourth floor causing water to leak down pipe chase into the 2nd floor ceiling					
626	FM-0057234	Los Angeles	Courthouse West	19-AX2	1	above the window #7 Clerk's Area.	Ś	9,880	\$ 7,945	80.42	Complete
020	1111 0007 201	Loovingered	Compton	157012	-	Plumbing - Replace 20' of 2" Black Cast Iron drain Pipe/Fittings. Replace 4' of 1" ceiling tiles. Remediate black water	Ŷ	5,000	φ 1,518	00112	complete
627	FM-0057235	Los Angeles	Courthouse	19-AG1	1	contamination. Water Leaked from the 7th flr public women's RR to 6th flr Dept. P Courtroom.	Ś	14,887	\$ 9,845	66.13	Complete
02/	1111 0007 200			15 / 101	-	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow	Ŷ	1,007	φ 5)015	00110	
						Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was					
628	FM-0057236	Los Angeles	Downey Courthouse	19-AM1	2	discovered that both systems had been missing the backflow preventers.	Ś	96,125	\$ 80,457	83.7	Hold
			,			Plumbing - Drinking fountain on the 3rd floor in Dept. 101 fover is leaking. Water leaked down to the 2nd floor near		,	, ,		
			Van Nuys			public window #5 through the ceiling, affecting a 5ft x 3ft area of the metal ceiling. Remediation, stop water leak and					
629	FM-0057238	Los Angeles	Courthouse West	19-AX2	1	restore drinking fountain.	\$	7,500	\$ 6,036	80.48	In Work
			Pomona Courthouse			HVAC - Boiler #2 restoration - Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the					
630	FM-0057240	Los Angeles	South	19-W1	2	tubes to be plugged.	\$	3,879	\$ 3,535	91.14	Complete
631	FM-0057241	Placer	Bill Santucci Justice Center	31-H1	2	Electrical - Replace 36 fixtures and Ballast in confined space above the ceiling with LED conversion fixtures - 10% of the lights have failed. The ballast for these fixtures are in an inaccessible area that does not permit safe access to change out the ballast if required, this project will remove the need to replace any ballast in the future.	\$	7,681	\$ 7,681	100	Complete
			George E. McDonald			Fire Protection - Fire suppression system - Replace two failed and leaking inspector test valves discovered during					
632	FM-0057243	Alameda	Hall of Justice	01-F1	2	quarterly inspection	\$	3,210	\$ 3,210	100	Complete
						Electrical - 132 emergency lights (exit signs and bug eyes) 10% not working throughout the building and 4 that need			-		
						to be secured to the wall. Replace/retrofit all defects found from annual EML-level IV PM. Locate breakers for					
			Pasadena			L.O.T.O procedures, setup drop lights for safety, replace defective exit and bug eye lights. Restore power and					
633	FM-0057244	Los Angeles	Courthouse	19-J1	2	cleaned affected areas.	\$	4,580	\$ 3,176	69.35	Complete
			North County								
			Regional Center -			HVAC - Replace existing valve and actuator, with one (1) two-way shut off valve and (1) electronic actuator. Chilled					
634	FM-0057245	San Diego	North	37-F2	2	water isolation valve is not closing all the way and cannot supply air warmer than 55 degrees.	\$	7,580	\$ 7,580	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
		San	San Bernardino			Elevators, Escalators, & Hoists - Replace faulty worm shaft seal and brake shoes at Public Elevator #1. Restore elevators Recall Peek-a-Boo function so that doors will not automatically open when in fireman recall mode. The					
635	FM-0057246		Courthouse - Annex	26 12	2	existing worm shaft seal is defective and allowing worm gear oil to leak from the gear case.	ć	14,640	\$ 14,640	100	Complete
033	FIVI-0037240	Dernarunio	Courtinouse - Annex	30-AZ	2	existing worm shart sear is delective and allowing worm gear on to leak norm the gear case.	Ş	14,040	\$ 14,040	100	complete
			North County			Elevators, Escalators, & Hoists - Replace failing Communication Circuitry between the car top controls and the main					
			Regional Center -			controller in the equipment room, replace the floor selector wiring and tape selector guides. Communication					
636	FM-0057247	San Diego	South	37-F1	2	between car and control equipment above is intermittent, causing intermittent operation and rider entrapment.	\$	5,434	\$ 5,434	100	Complete
			Courthouse/Sheriff			Interior Finishes - 2nd Floor ADA Restroom - Construct (1) ADA accessible restroom on the second floor near the		,	. ,		
637	FM-0057248	Sierra	Station-Jail	46-A1	2	elevator - The building does not currently have an ADA accessible restroom	\$	49,500	\$ 49,500	100	In Work
			Pasadena			HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard					
638	FM-0057249	Los Angeles	Courthouse	19-J1	2	lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking.	\$	21,166	\$ 14,679	69.35	Complete
			Morgan Hill			Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by					
639	FM-0057250		Courthouse	43-N1	2	Code	\$	11,628	\$ 11,628	100	Complete
		San	Civic Center			Plumbing - Correct domestic water leak; remediate mold at interior wall; patch/paint wall to match existing finish -					
640	FM-0057251	Francisco	Courthouse	38-A1	2	Leak inside wall section causing marble floor discoloration and some	Ş	8,375	\$ 8,375	100	Complete
			Glendale			Parking Lot - Replace 1 - defective safety loop. The exit gate on the southwest side to the secure parking lot is staying					
641	FM-0057252			19-H1	1	in the open position which is creating a safety situation by letting the public to enter & park by the employee's/Judges	ć	4,067	\$ 3.682	00 54	Complete
041	FIVI-0057252	LOS Aligeles	Courtinouse	19-11	1	Elevators, Escalators, & Hoists - Public Elevator #1 keeps tripping the comp sheave switch, elevator is currently out of	Ş	4,007	\$ 3,682	90.54	complete
642	EM-0057253	Los Angeles	Airport Courthouse	19-AU1	2	service until hoist cables are shorten. Need to shorten hoist cables on elevator # 1.	Ś	3,761	\$ 2,902	77 17	Complete
042	111 0037233	Los / Ingeles		15 / 101	-	Plumbing -Water has overflowed from the 3rd Floor, Men's Jury Department B Restroom toilet due to a blown	Ŷ	3,701	÷ 2,502	,,,	complete
						flushing valve diaphragm causing water to release from the bowl (Grey Water) to the floor into the jury room					
						affecting a 10ft x 6ft area of carpet and a 4 inch base cove inside jury room. Replaced diaphragm to the flushing					
			Torrance			assembly , Remediation vendor set a 8ft x 6ft x8ft H containment dept. B jury room , cleaned up and disinfect					
643	FM-0057254	Los Angeles	Courthouse	19-C1	1	restroom ,base cove and jury room carpet.	\$	19,857	\$ 17,957	90.43	Complete
			Santa Monica			HVAC - Replace 8LF of 2" Black Iron Pipe & (3) 2" Copper Elbows. The hot water line running from the basement to					
644	FM-0057255	Los Angeles	Courthouse	19-AP1	1	the roof has a rusted out hole & leaking in the elbow affecting the heating throughout the building.	\$	14,808	\$ 11,623	78.49	Complete
			Commenter			Plumbing - Replace cracked 2" floor drain P-Trap; Replace 40sf of acoustic ceiling tile; 132sf Containment;					
645	FM-0057256		Compton	19-AG1	1	Remediation/Environmental required due to grey water contamination & known ACM. Floor drain water leak from 11th flr Jury RR to 10th flr Court room, Dept D.	ć	18,987	\$ 12,556	66 13	Complete
045	FIVI-0057250	LOS Aligeles	Courtinouse	19-AG1	1	Interior Finishes - Door hardware to main entrance door beyond life expectancy and malfunctions every few months	Ş	10,907	\$ 12,550	00.13	complete
						due to stripped and worn out internal parts and needs replacement for reliable operation - Door hardware stripped					
			Modesto Main			and continuously needs service as doors remain locked during open to public hours restricting use of main entry					
646	FM-0057258	Stanislaus	Courthouse	50-A1	2	doors to court house	\$	4,724	\$ 4,724	100	Complete
				l	1	Plumbing - Sink drain in broken inside walls. Need to remove cabinets, counter top, and plumbing to access and	Ľ				
			Modesto Main			replace damaged pipe and then clear obstruction in the line - Water leaking on floor and down to basement level in					
647	FM-0057259	Stanislaus	Courthouse	50-A1	2	sheriffs office	\$	3,390	\$ 3,390	100	Complete
			Sunnyvale			HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court	1.				
648	FM-0057260	Santa Clara	Courthouse	43-F1	2	cooling capacity.	\$	4,137	\$ 4,137	100	Complete
	1										
			Witho Country			COUNTY MANAGED - HVAC - Install split system to alleviate excess temperature in room. Existing VAV has failed /					
649	FM-0057261	Vuba	Yuba County Courthouse	58-A1	2	plugged and cannot operate to provide ventilation. VAV and coils is unable to be accessed due to ACM within space. Less expensive and most value project installs a separate split system to control conference room temperatures.	ć	6,800	\$ 6,800	100	In Work
049	FIVI-0057201	Tuba	Metropolitan	30-A1	2	HVAC - Replace 2 300-ton York centrifugal chillers. This original equipment was retrofitted 10 years ago with R123	Ş	0,800	ş 0,800	100	III WUIK
650	FM-0057262	los Angeles		19-T1	2	from R11.	¢	225,000	\$ 212,715	Q1 51	In Work
0.00	111 0037202		countinouse	11 21	۷ ک		ڊ ا	223,000	γ <u>ζ</u> ιζ,/13	54.54	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
654	FNA 0057064		Downtown Superior	42.54	2	Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by	~	0.200	ć 0.200	100	Constants.
651	FM-0057264	Santa Clara	Court Calaveras Superior	43-B1	2	code Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt	\$	9,209	\$ 9,209	100	Complete
652	FM-0057265	Calaveras	Court	05-C1	1	damaged by broken line . Water line broke currently shut off to building.	¢	20,000	\$ 20,000	100	Complete
052	1101 0037203	Culaveras	court	05 01	-	HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building	Ŷ	20,000	\$ 20,000	100	complete
653	FM-0057266	Los Angeles	Mental Health Court	19-P1	1	is too cold and unable to maintain heating.	Ś	19.388	\$ 13,826	71.31	Complete
000	111 0007200			10.1	-	Interior Finishes - Convert existing fire door to Dutch door including fire rated hardware. Court consolidation	Ŷ	13,500	ý 10,020	, 1.01	
						required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security					
			East County			segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court					
654	FM-0057267	San Diego	Regional Center	37-I1	2	employees at risk.	\$	4,300	\$ 4,300	100	In Work
			Edmund D. Edelman								
655	FM-0057268	Los Angeles	Children's Court	19-Q1	2	HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out.	\$	6,597	\$ 4,617	69.99	Complete
			Edmund D. Edelman			Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan					
656	FM-0057269	Los Angeles	Children's Court	19-Q1	2	Room on the roof is failing and pulling away from the door jam.	\$	2,807	\$ 1,965	69.99	Complete
657	FM-0057270	Los Angeles	Edmund D. Edelman Children's Court Torrance	19-Q1	2	HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by Code Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior	\$	4,678	\$ 3,274	69.99	Complete
658	FM-0057271	Los Angeles		19-C1	2	wooden doors are peeling, have wood chips falling off, and must be replaced.	¢	8,337	\$ 7,098	85 14	Complete
	FM-0057274		Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM	\$	11,770			Complete
660	FM-0057275	Orange	Central Justice Center Pasadena	30-A1	2	Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM Roof - Replace 1'x1' ceiling tile on 2nd floor, 2'x2' are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West	\$	14,934	\$ 13,615	91.17	Complete
661	FM-0057277	Los Angeles	Courthouse	19-J1	1	Wing Secured Hallway Depa	\$	17,296	\$ 11,995	69.35	Complete
			Pasadena			Roof Request - Water leaking in from Roof to Dept. H Judge's Chambers. ACM Environment. 2'x2' area carpet damp,					
662	FM-0057278	Los Angeles	Courthouse	19-J1	1	2 - 24"x48" ceiling tiles damp. Roofing vendor sealed around leaking roof drain.	\$	18,355	\$ 12,729	69.35	Complete
663	FM-0057279	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 1?x1? ceiling tile on 1st floor, Rm 109J and (1) 1?x1? ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor. Interior Finishes - Rain water is leaking into the 1st Floor Room 104E. ACM environment, six 12"x12" ceiling tiles are	\$	15,018	\$ 12,770	85.03	Complete
664	FM-0057281	Los Angeles	Norwalk Courthouse	19-AK1	1	wet and need to be replaced.	\$	15,357	\$ 13,058	85.03	Complete
		00			_	Roof Request - Rain water is leaking through the roof into the 7th Floor, Room 701C. ACM environment, 5 ceiling	<u> </u>	- /			
665	FM-0057282	Los Angeles	Norwalk Courthouse	19-AK1	1	tiles are damaged due to rain water, stop leak and restore area.	\$	15,890	\$ 13,511	85.03	Complete
		0	Van Nuys			Roofing - Remediate 20 sq. ft. of water damaged ceiling and abate associated ACM fireproofing damaged by leaks					
666	FM-0057283	Los Angeles	Courthouse East	19-AX1	1	resolved as part of FM-0047896. Work to be completed under ACM protocols.	\$	20,991	\$ 18,837	89.74	Complete
			Van Nuys			Plumbing - Replace 4" cast iron in the ceiling of the 2nd floor Clerk's Office, wetting (3) 1'x1' ceiling tiles in a known		,			
	EN4 00E 7204		Courthouse West	19-AX2	1	ACM environment.	ć	12,125	\$ 9,758	00.40	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked					
						and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1					
668	FM-0057285	Los Angeles	Norwalk Courthouse	19-AK1	2	FM	\$	9,472	\$ 9,472	100	Complete
			Sunnyvale			Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard					
669	FM-0057286	Santa Clara	Courthouse	43-F1	2	currently impacting the courts safety protocol and public.	\$	5,373	\$ 5,373	100	Complete
			Bakersfield Superior								
670	FM-0057287	Kern	Court	15-A1	2	HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out.	\$	2,614	\$ 1,637	62.64	Complete
		Santa	Santa Maria Courts,		-	Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of					
671	FM-0057288	Barbara	Bldg G	42-F5	2	roof has evident of dry rot.	Ş	3,371	\$ 3,253	96.49	Complete
670		Santa	Santa Maria Courts,	12 54	2	Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident	~	4 270	ć 4.270	400	Constants.
672	FM-0057289	Barbara	Bldg F	42-F4	2	and plywood deck to be replaced where dry rot evident.	\$	4,270	\$ 4,270	100	Complete
670		Kana	Bakersfield Juvenile	15.04	2	HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System	~	F 0.42	ć 2.004	cc 7 c	Complete
673	FM-0057290	Kern	Center Central Justice	15-C1	2	(BAS), controller has failed and no longer provides connectivity with Central Plant.	\$	5,843	\$ 3,901	66.76	Complete
674	EN4 00E7201	Orango		20.41	2	UVAC Bankara 40 ha mater for the return fan Mater has failed and is noad of immediate replacement	Ś	0 101	\$ 7.459	01 17	Complete
674	FM-0057291	Orange	Center Wiley W. Manuel	30-A1	2	HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement. Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is	Ş	8,181	\$ 7,459	91.17	Complete
675	FM-0057292	Alamada	Courthouse	01-B3	2	ordered.	Ś	4,924	\$ 4.126	02.0	Complete
075	FIVI-0057292	Alameua	Courthouse	01-03		Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking	Ş	4,924	\$ 4,126	03.0	Complete
676	FM-0057293	San Diego	County Courthouse	37-A1		hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles.	ć	3,501	\$ 3,501	100	Complete
070	FIVI-0037293	San Diego	county courtilouse	37-AI	2	Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded	Ş	5,301	\$ 5,501	100	complete
			Clara Shortridge			P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area),					
			Foltz Criminal			and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of					
677	FM-0057294	Los Angeles	Justice Center	19-L1	1	sewage. Decontamination of flooded areas required.	Ś	100,036	\$ 68,815	68 70	Complete
0//	1101-0037234	LOS Aligeies	San Fernando	19-11	1	Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with	ç	100,030	\$ 08,813	08.73	complete
678	FM-0057295	Los Angeles	Courthouse	19-AC1	2	stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up.	Ś	4,209	\$ 3,511	83 41	Complete
0/0	1101 0037233	LOS Aligeies	Bellflower	15 ACI	2	Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is	Ŷ	4,205	<i>Ş</i> 3,311	05.41	complete
679	FM-0057296	Los Angeles	Courthouse	19-AL1	2	currently non-operational.	Ś	3,432	\$ 3,432	100	Complete
0/0	111 0007200			15 / 121	_	HVAC - Replace (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and	Ŷ	5,152	φ 0)10 <u>2</u>	100	
						casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current					
680	FM-0057297	Orange	North Justice Center	30-C1	1	fans, installed in 1981, have cracked housing.	\$	175,000	\$ 175,000	100	Complete
						Elevators, Escalators, & Hoists - Remove and restore the counterweight sheaves to elevator #3. Replace door lock	1	-,-,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		P
						contacts, hanger rollers, and car gate switch. All work will be performed afterhours as to not interrupt court	1				
			Van Nuys			operations Work will be performed normal hours will not interruption courthouse normal operations.					
681	FM-0057299	Los Angeles	Courthouse West	19-AX2	2	Supplementary 13.FM-0057299.01	\$	90,842	\$ 73,110	80.48	In Work
						Plumbing - Install new one (1) 4" x 4' pipe, one (1) 4"x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to					
						3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus					
682	FM-0057302	Contra Costa	Family Law Center	07-A14	2	causing a water leak	\$	6,099	\$ 6,099	100	Complete
						Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd					
			El Monte			floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling	1				
683	FM-0057303	Los Angeles	Courthouse	19-01	1	tile.	\$	16,835	\$ 9,785	58.12	Complete
								_			
						Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting					
684	FM-0057304	Los Angeles	Norwalk Courthouse	19-AK1	1	in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols.	\$	25,875	\$ 22,002	85.03	Complete
						COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in					
						Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling					
685	FM-0057305	San Diego	Hall of Justice	37-A2	2	tiles falling on patrons.	\$	3,000	\$ 3,000	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Van Nuys			Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and					
686	FM-0057306	Los Angeles	Courthouse West	19-AX2	2	are tripping comp sheaves leading to entrapments.	\$	4,000	\$ 3,219	80.48	Complete
			Chatsworth			Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could					
687	FM-0057307	Los Angeles	Courthouse	19-AY1	2	cause the sewage water to overflow.	\$	6,086	\$ 5,498	90.34	Complete
						Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower					
			Southwest Justice			level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to					
688	FM-0057308	Riverside	Center	33-M1	2	pass the Water District annual inspection and testing.	\$	5,638	\$ 4,218	74.82	Complete
						HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26)					
						replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly.					
			Metropolitan			The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and igniter are deteriorating & can					
689	FM-0057310	Los Angeles	Courthouse	19-T1	2	fail preventing the boiler from turning on.	Ş	5,480	\$ 5,181	94.54	Complete
600			Downtown Superior		-	Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement			.		
690	FM-0057311	Santa Clara	Court	43-B1	2	men's employee restroom Current condition is a safety issue.	\$	4,815	\$ 4,815	100	Complete
601	EN4 0057212	Alamada	Wiley W. Manuel	01.02	2	LIVAC Heating call approximatic control value. Deplace failed three way value including two 2 inch dielectric unions	ć	6 526	ć = 400	02.0	Complete
691	FM-0057312	Alameda	Courthouse Compton	01-B3	2	HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions. Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and	Ş	6,526	\$ 5,469	83.8	Complete
692		Los Angolos	Courthouse	19-AG1	1	not responding.	Ś	3,451	\$ 2,282	66.13	Complete
092	FM-0057313	Los Angeles	Courtinouse	19-AG1	1	not responding.	Ş	5,451	ə 2,282	00.13	Complete
693	FM-0057314	Nana	Historic Courthouse	28-B1	2	Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system.	ć	5,164	\$ 5,164	100	Complete
055	1101 0057514	Νάρα		20 01	2	Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94	Ŷ	5,104	\$ 5,104	100	compiete
694	FM-0057315	San Diego	Kearny Mesa Court	37-C1	2	3/4"H x 55 $3/4$ "W x $1/4$ " thick window and add window tint.	Ś	4,098	\$ 4,098	100	Complete
034	111 0057515	our prego	incurry incode of dire	57 61	-	Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper	Ŷ	4,050	ç 4,050	100	compiete
			Metropolitan			coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking.					
695	FM-0057316	Los Angeles		19-T1	2	Water is leaking from 8" water supply line.	Ś	13,395	\$ 12,664	94.54	Complete
		0.01		-				- /	, ,		
			Metropolitan			HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers					
696	FM-0057317	Los Angeles	Courthouse	19-T1	2	not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak.	\$	2,211	\$ 2,090	94.54	Complete
						HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling					
697	FM-0057320	Orange	West Justice Center	30-D1	2	tower CTW02, multiple cracks were identified on the fan blades.	\$	16,846	\$ 15,276	90.68	Complete
			Compton			Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have					
698	FM-0057321	Los Angeles	Courthouse	19-AG1	2	stretched and are tripping comp sheaves leading to entrapments.	\$	49,814	\$ 32,942	66.13	Complete
						Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling					
			Van Nuys			tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured					
699	FM-0057322	Los Angeles	Courthouse East	19-AX1	1	hallway.	\$	18,210	\$ 16,342	89.74	Complete
						Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM					
			Pasadena			conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first			A	co 07	
700	FM-0057323	Los Angeles	Courthouse	19-J1	1	floor.	Ş	22,300	\$ 15,465	69.35	Complete
701	EN4 0057224	San Matao	Hall of Justice	A1 A1	2	COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations	Ś	2 620	\$ 2.639	100	In Work
701	FM-0057324	Jan widteu	Juvenile	41-A1	2	issues and disrupting Court operations	Ş	2,639	\$ 2,639	100	In Work
			Delinquency			Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid					
702	FM-0057325	Fresno	Courthouse	10-P1	2	residue all over the casings which require full string replacement.	ć	6,094	\$ 6,094	100	Complete
702	1 101-0037323	1103110	Courtillouse	10-11		Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add	Ŷ	0,094		100	complete
						heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water					
703	FM-0057326	El Dorado	Johnson Bldg.	09-E1	2	hazard.	Ś	14,500	\$ 14,500	100	Complete
, 05			Sector Blug.	55 -1			, Y	14,000	÷ 17,500	100	
704	FM-0057328	El Dorado	Juvenile Hall	09-G1	2	Roof - Roof is leaking in several different areas. Water needs to be temporarily diverted until roof can be fixed.	\$	819	\$ 819	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
705	FM-0057329	Merced	Main Merced Courthouse	24-A8	n	Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working.	Ś	6,349	ć	6,349	100	Complete
703	FIVI-0037329	Werceu	Tracy Agriculture	24-A0	2	Exterior Shell - Vandalism - Board up approx 390 sqft of exterior windows and doors to prevent entry on vacant	Ş	0,549	Ş	0,349	100	complete
706	FM-0057331	San Joaquin		39-E4	2	building. Recent building inspection revealed homeless encampment within structure.	Ś	1,266	\$	1,266	100	Complete
700	111 0007 001			55 21	-	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking	Ŷ	1)200	Ŷ	1,200	100	
			Turlock Superior			lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent						
707	FM-0057332	Stanislaus	Court	50-D1	2	moisture penetration that would cause more extensive repairs in the future.	\$	8,793	\$	8,793	100	Complete
			Inglewood	-				-,	,	-,		
708	FM-0057333	Los Angeles	Courthouse	19-F1	2	Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing.	\$	10,644	\$	7,936	74.56	Complete
						Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom						
709	FM-0057334	Santa Clara	Hall of Justice (East)	43-A1	2	department 24 - creating unsecure access from holding to courtroom	\$	2,719	\$	2,719	100	Complete
						Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat						
			Modesto Main			entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water						
710	FM-0057335	Stanislaus	Courthouse	50-A1	2	to puddle in basement janitorial room	\$	2,363	\$	1,824	77.18	Complete
						Design Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations						
						within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to						
711	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	wall system failure, replacement of failed drainage system.	\$	155,000	\$1	31,905	85.1	In Work
712	FM-0057340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system.	\$	42,359	\$	29,139	68.79	Complete
713	FM-0057342	Alameda	County Administration Bldg.	01-A2		Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable. Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6"	\$	2,839	\$	2,839	100	Complete
			Pomona Courthouse			sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd						
714	FM-0057343	Los Angeles		19-W1	1	Floor.	\$	25,000	\$	25,000	100	Complete
745	EN4 0057244	Courter Courte	George D. Carroll	07-F1	2	HVAC - Test for ACMs at ten diffusers - Particles have fallen into the space and the Court is concerned about the	÷	2 174	Ś	2,174	100	Comulato
715	FM-0057344	Contra Costa	Metropolitan	07-F1	2	content HVAC - Rebuild failing boiler pumps for Boilers #2 & #3. The boiler pumps on the primary loop is starting to fail and	Ş	2,174	Ş	2,174	100	Complete
716	FM-0057345	Los Angeles		19-T1	2	affecting building heat.	Ś	4,393	Ś	4,153	94 54	Complete
	FM-0057346		East County Regional Center	37-11		Grounds and Parking Lot - In the Judge's Parking Structure it has become difficult to identify the spaces and letters as they are worn off; this is a safety hazard. Restore/paint parking space lines, entry access post and stop line, entry red curb going to parking structure, cross walk lines on (2) existing areas and cross walk line in (1) new area.		2,444	\$	2,444		Complete
1						Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and	1					
710	EN4 0057347	France	D.F. Sick Courthanse	10.01	2	daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior	~	204 027	\$ 3	14 0 2 7	100	In Mork
/18	FM-0057347	Fresno	B.F. Sisk Courthouse	10-01	3	and interior to LED lighting (approx. 1860 lamps) Plumbing - Restore 150 square feet of ACM affected wall behind sink in secured Men's restroom - Leaking sink valve	Ş	304,927	\$ 3	04,927	100	In Work
			Maiava Maia Court									
710	FM-0057348	Kern	Mojave-Main Court Facility	15-11	2	uncovered ACM, Microbial and Lead findings in secured Men's clerk restroom. Sink valve to be replaced and affected wall to be remediated and restored with matching ceramic tile.	ċ	17,706	s	8,511	10 07	Complete
/19	191-0037348	NC(1)	racilly	13-11	2	Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480	Ş	17,700	ڊ ب	0,311	40.07	complete
720	FM-0057349	Los Angeles	Mental Health Court	19-P1	1	SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area.	\$	42,941	\$	30,621	71.31	Complete
721	EM-0057350		Burbank Courthouse	19-61	1	Interior Finishes / Sally port wall adjacent to employee lunchroom leaks through during rain storms, and floods lunch room, and stairway entrance. Wall has separated from driveway and existing crack below allowing water to get in. Apply wet patch Henry roof material over old leaking mastic on 30 linear feet in-between roof and wall to temporarily stop water leak.	Ś	22,172	ć	20,123	00.76	Complete
121	10007350	LOS AIIgeles		12-01	1	ונכוווףטומוווץ גנטף שמנפו ופמ ה .	Ş	22,172	Ş	20,123	90.76	complete



a)

#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
		San	San Bernardino			Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was					
722	FM-0057352	Bernardino	Justice Center	36-R1	1	struck by a Sheriff's vehicle and rendered it inoperable.	\$	8,235	\$ 8,235	100	Complete
						Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the					
						front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows					
723	FM-0057353	Los Angeles		19-G1	2	from the sidewalk to the building.	\$	6,206	\$ 5,633	90.76	Complete
			Beverly Hills		-	Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot					
724	FM-0057355	Los Angeles		19-AQ1	2	water pump.	\$	6,888	\$ 5,477	79.52	Complete
			Parking Structure								
705	FNA 0057056		Lot 94 Airport	10 1112	2	Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12	~	2 000	ć 2.220		Constant of
725	FM-0057356	Los Angeles	Courthouse	19-AU2	2	drops below the landing, causing a safety issue.	Ş	2,889	\$ 2,229	//.1/	Complete
720			Airport Courthouse	10 4111	2	HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not	~	4 1 6 0	¢ 2.210	77 47	Complete
726	FM-0057357	Los Angeles	Airport Courthouse Compton	19-AU1	2	responding to signals from the BAS. Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black	Ş	4,168	\$ 3,216	//.1/	Complete
777				10 4 C1	1		Ś	10 457	Ś 12.206	66 12	Complete
727	FM-0057360	LOS Aligeles	Courthouse Metropolitan	19-AG1	1	water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807. Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx 300sf., (2)	Ş	18,457	\$ 12,206	66.13	Complete
728	FM-0057361			19-T1	2	planters, (4) ADA signs and (3) 12"x8" cover plates.	\$	3,796	\$ 3,589	04 54	Complete
720	FIVI-0037301	Los Angeles	Courtilouse	19-11	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing	ş	3,790	\$ 3,369	54.54	complete
729	FM-0057362	San Mateo	Hall of Justice	41-A1	2	entry door hardware has failed and is not code compliant, critical for safe egress and security.	ć	6,101	\$ 6,101	100	Complete
125	1101-0037302	San Wateo	Than of Justice	41-71	2	Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers	ç	0,101	\$ 0,101	100	complete
730	FM-0057364	Los Angeles	Airport Courthouse	19-0111	2	are needed to relieve the strain on the wires connection under the elevator.	¢	8,402	\$ 8,402	100	Complete
730	1101 0037 304	Los / tigeres	/ inport courtinouse	13 A01	2	HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor	7	0,402	γ 0,402	100	complete
731	FM-0057365	Solano	Hall of Justice	48-A1	2	wiring. Supply fan has failed. Unit is operating via the return fan only.	Ś	14,181	\$ 14,181	100	Complete
			Monrovia			Interior Finishes -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement.	Ŧ	,	+,_=_		
732	FM-0057366	Los Angeles	Warehouse	19-BA1	2	Break room floor tiles are damaged and missing.	Ś	4,343	\$ 4,343	100	Complete
		Ŭ		-		Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public		/			
733	FM-0057367	Los Angeles	Downey Courthouse	19-AM1	2	elevator #2. Public Elevator #2 with the doors closed, not responding.	\$	3,240	\$ 2,712	83.7	Complete
						Plumbing - Boiler #4 Domestic hot water pump motor burned out and tripped off line; and was not maintaining hot		,			
						water to the building. Replaced circulator water pump, installed new gaskets on flanges, adjusted water pressure					
734	FM-0057368	Los Angeles	Norwalk Courthouse	19-AK1	1	and returned hot water service to the building.	\$	3,742	\$ 3,182	85.03	Complete
		San	Civic Center			Exterior Shell - Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building					
735	FM-0057369	Francisco	Courthouse	38-A1	2	settlement creating a safety issue with doors not being able to be secured properly.	\$	6,933	\$ 6,933	100	Complete
			South County Justice			Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows		_			
736	FM-0057370	Tulare	Center	54-l1	2	unhindered access to the building at all times.	\$	3,061	\$ 3,061	100	Complete
						Plumbing - Replace failing duplex sewage pump system. Demo (2) 3HP PACO Sewage Pumps. Install (2) 5HP Tsurumi					
						Cutter Sewage Pumps w/3" discharge. Replace 20LF of 3" galvanize pipe in sewage pit. Replace (4) non-mercury float					
			Compton			switches, (2) 3" epoxy lined resilient disk check valves, (2) epoxy coated resilient wedge gate valves & (1) duplex					
737	FM-0057371	Los Angeles	Courthouse	19-AG1	2	pump controller.	\$	51,051	\$ 33,760	66.13	Hold
						HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and					
			Pasadena			reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing					
738	FM-0057374	Los Angeles	Courthouse	19-J1	2	cold calls.	\$	35,186	\$ 24,401	69.35	In Work
		1.				Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom					
1		San	San Bernardino			made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit	Ι.				
739	FM-0057375	Bernardino	Justice Center	36-R1	2	by vehicle and damaged beyond repair.	Ş	36,183	\$ 36,183	100	In Work
1			Compton		Ι.	Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler					
740	FM-0057376	LOS Angeles	Courthouse	19-AG1	1	cable is not communicating from the main control panel to the elevator car.	Ş	35,888	\$ 23,733	66.13	Complete
		1	Namually Country	10 1		Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered	~	6 005	é - 065	05.00	Complete
741	FIVI-0057377	LOS Angeles	Norwalk Courthouse	19-AK1	1	by unknown person. Window will be boarded up for safety until replacement glass is on site.	Ş	6,892	\$ 5,860	85.03	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
		_	Central Justice			Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains					
742	FM-0057379	Orange	Center	30-A1	2	revealed a water intrusion, leaking into the secured hallway and C61 courtroom.	Ş	3,617	\$ 3,617	100	Complete
			C			HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1)					
			Santa Monica			suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water			• • • • • •		C
743	FM-0057380	Los Angeles	Courthouse	19-AP1	2	during operation.	Ş	3,966	\$ 3,113	78.49	Complete
744	FM-0057381	Lake	South Civic Center	17-B1	2	Interior Finishes - ACM abatement - Abate approximately 60 sf of ACM floor tile and associated mastic. Project monitoring, air sampling and report to be provided by a 3rd party. Install approximately 60 sf of VCT and 26 lf of 4" wall base. Broken floor tiles pose a health hazard. HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and	\$	4,478	\$ 4,478	100	Complete
			Southwest Justice			failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a					
7/5	FM-0057383	Riverside	Center	33-M1	2	complete failure will result in airflow disruptions within the supported areas.	Ġ	8,941	\$ 6,690	7/ 01	Complete
745	110-0057585	Inverside	Kearny Mesa Traffic	33-1011	2	Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated.	Ş	8,941	\$ 0,050	74.82	complete
746	FM-0057385	San Diego	, Court KM3 Trailer	37-C2	2	Numerous repairs have been made and leaks continue to happen.	\$	6,770	\$ 6,770	100	Complete
747	FM-0057386	Orange	North Justice Center	30-C1	2	Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public.	\$	13,727	\$ 12,397	90.31	Complete
748	FM-0057387	Los Angeles		19-AC1	2	HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail.	\$	3,254	\$ 2,714	83.41	Complete
749	FM-0057388	Los Angeles	Van Nuys Courthouse West North County	19-AX2	2	Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically.	\$	6,498	\$ 5,230	80.48	Complete
750	FM-0057389	San Diego	Regional Center - South	37-F1	2	COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3. Grounds and Parking Lot - Security - Replace damaged 14ft x 13ft rolling steel Sally Port Gate; Sheriff's bus ran into	\$	25,552	\$ 25,552	100	In Work
751	FM-0057390	Los Angeles		19-11	1	gate. Replaced (15) 14ft x 4ft section slats, (1) bottom bar and safety sensing edge. Installed the two photo eyes and wired eye devices to operator.	\$	16,000	\$ 13,760	86	Complete
752	FM-0057391	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.	\$	8,454	\$ 6,712	79.4	Complete
753	FM-0057392	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files . ACM containment and clean up required as fireproofing contains asbestos.	\$	21,555	\$ 21,555	100	Complete
754	FM-0057393	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24' ceiling tiles. Remediation required & Work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.	\$	11,197	\$ 8,702	77.72	Complete
			Pomona Courthouse			Elevators, Escalators, & Hoists - Replace (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power	l				
755	FM-0057394	Los Angeles	South	19-W1	2	supplies are failing, causing elevator breakdowns and entrapments.	\$	3,674	\$ 3,348	91.14	Complete
		Santa				Roof - Remove 600 square feet of clay tiles, replace dry-rotted plywood decking and install new felt underlayment -					
756	FM-0057395	Barbara	Figueroa Division	42-B1	2	leaking is causing dry rot.	\$	6,854	\$ 6,854	100	Complete
757	FM-0057396	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.	\$	4,010	\$ 4,010	100	Complete
758	FM-0057397	Santa Barbara	Santa Maria Courts, Bldg G	42-F5	2	Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.	\$	5,882	\$ 5,676	96.49	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Provide crane, rigging, and engineering labor to assist in replacement of compressor #2 on PKU01.					
			Criminal Court			Compressor has failed, disrupting Court operations. Work required was above and beyond what was covered under					
759	FM-0057398	Napa	Building	28-A1	2	warranty.	\$	4,995	\$ 4,995	100	Complete
						HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the					
		o	Modesto Main			highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building			6 5 000		
760	FM-0057399	Stanislaus	Courthouse	50-A1	2	water/chemicals.	Ş	5,339	\$ 5,339	100	Complete
						HVAC - Replace (2) failed hot water circulation pump. The pump on unit #1 has failed and the pump on unit #2 is			A		C
761	FM-0057400		Family Law Center	07-A14		close to failing	Ş	7,135	\$ 7,135	100	Complete
762	EN4 0057401	San Francisco	Civic Center	20 41		Elevator - Replace failing back up batteries in (7) elevators - Batteries need to be replaced to keep emergency light	~	2 072	ć 2.072	100	Complete
762	FM-0057401	Francisco	Courthouse	38-A1	2	units operational during a power outage HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance	Ş	2,972	\$ 2,972	100	Complete
762	EN4 0057402	Orango	West Justice Center	20.01	2	on the motor and it is failing.	Ś	7,290	¢ ((11	00.00	Complete
763	FM-0057402	Orange	Juvenile	30-D1	2	Security - Replace two failed Pelco Endura workstations installed with most recent Pelco DX Client viewing software.	Ş	7,290	\$ 6,611	90.68	Complete
						One existing workstation is completely down and the other fails to boot reliably and is not processing video					
764	EN4 00E7404	France	Delinquency	10-P1		correctly.	ć	8,539	\$ 8,539	100	Complete
764	FM-0057404	Fresho	Courthouse Inglewood Juvenile	10-P1		Exterior Shell - Replace failed exterior door with 1 hollow metal L/H door. Rain caused wooden door to warp,	Ş	0,009	\$ 8,539	100	Complete
765	FM-0057406	Los Angeles	Court	19-E1		preventing door from closing creating a potential security breach.	ċ	2,581	\$ 2,085	90.79	Complete
703	FIVI-0037400	LOS Angeles	court	19-01	2	Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors Existing door	Ş	2,361	\$ 2,065	80.78	complete
			South County Justice			operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable					
766	FM-0057408	Tularo	Center	54-l1	2	and product is no longer available.	Ś	7,091	\$ 7,091	100	Complete
700	1101-0037408	Tulare	Center	J4-11	2	Interior finishes - Remove and replace (7) 4 foot treads and risers, Existing treads are breaking off at the edges,	ç	7,031	\$ 7,091	100	complete
767	FM-0057409	Solano	Hall of Justice	48-A1	2	creating a safety issue.	Ś	3,751	\$ 2,731	72 82	Complete
/0/	1101-0037403	5010110	Than of Justice	40-A1	2	creating a safety issue.	ç	3,731	\$ 2,731	72.82	compiete
						Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install					
		San	San Bernardino			new door operator and it's component for Elevator #1. Existing components are extremely worn and becoming					
768	FM-0057411		Courthouse - Annex	36-42	2	increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns.	Ś	119,244	\$ 113,973	95 58	In Work
700	111 0007 111			507.12		HVAC - North side - Replace deteriorating roof top hot water pipe; approx 200LF of 2" copper pipe & fittings. Re-	Ý	110)211	φ 110,070	55150	
			Santa Monica			insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM					
769	FM-0057412	Los Angeles	Courthouse	19-AP1	2	environment, Glove bag 200LF of ACM Thermal System Insulation.	Ś	81,315	\$ 63,824	78.49	Hold
		0	Salinas Courthouse-			Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate	+	/	+		
770	FM-0057413	Monterey	North Wing	27-A1	2	tearing it from the pony wall.	\$	3,434	\$ 3,434	100	Complete
			Del Norte County			Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the					
771	FM-0057414	Del Norte	Superior Court	08-A1	2	common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.	\$	11,148	\$ 6,830	61.27	Complete
			Morgan Hill			Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-					
772	FM-0057415	Santa Clara	Courthouse	43-N1	2	operating hours.	\$	9,235	\$ 9,235	100	Complete
			Metropolitan			HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm					
773	FM-0057416	Los Angeles	Courthouse	19-T1	1	801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.	\$	18,857	\$ 17,827	94.54	Complete
			Metropolitan			Electrical - Emergency Generator -Replace four (4) fuses & reset above ground storage tank earthquake valve. The					
774	FM-0057417	Los Angeles	Courthouse	19-T1	1	generator failed during emergency run event.	\$	14,867	\$ 14,055	94.54	Complete
			Bellflower			Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore					
775	FM-0057421	Los Angeles	Courthouse	19-AL1		Elevator service. Custody Elevator#3 stopped working and was stuck on the 4th floor & not responding.	\$	8,468	\$ 8,468	100	Complete
			Van Nuys			HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate through out 19-					
776	FM-0057422	Los Angeles	Courthouse East	19-AX1	2	AX1 & 19-AX2.	\$	3,275	\$ 2,939	89.74	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Eacility Modification	racinity inconnection Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include, Mobilizing a crane	:					
			Pomona Courthouse			to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1						
777	FM-0057430	Los Angeles		19-W1	2	hot and cold water coils are leaking at a rate of 2500 Gallons per month.	Ş	140,381	\$	127,943	91.14	Hold
			Clara Shortridge			Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody						
770			Foltz Criminal	10.11	1	broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work	ć	12 111	ć	20.000	69.70	Complete
778	FM-0057431	Los Angeles	Justice Center	19-L1	1	conducted under known ACM environment.	Ş	42,111	\$	28,968	68.79	Complete
			Northern Branch			Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the						
779	FM-0057433	San Matao	Courthouse	41-C1	2	roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.	ć	6,200	ć	4,953	70.99	Complete
119	FIVI-0057455	Sall Mateo	Chatsworth	41-01	2	Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will	Ş	6,200	Ş	4,955	79.88	Complete
780	FM-0057434	Los Angeles		19-AY1	1	not be able to support the building in case of emergency due to low voltage.	ć	8,546	Ś	8,546	100	Complete
780	FIVI-0057454	LUS Aligeles	Courtinouse	19-A11	1	HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans	Ş	8,540	Ş	8,540	100	Complete
			Chatsworth			are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets						
781	FM-0057435	Los Angeles		19-AY1	2	worse and damages the transmission of the cooling tower	ċ	4,575	ć	3,834	93.9	Complete
781	110-0037433	LUS Aligeles	Chatsworth	13-AT1	2	Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room I-052.	ç	4,373	ç	3,034	05.0	complete
782	FM-0057437	Los Angeles		19-AY1	2	Discharge sewage ejector line is cracked	¢	4,861	Ś	4,074	83.8	Complete
702	1101 0037 437	Los / Ingeles	North County	13 AT1	2		Ŷ	4,001	Ŷ	4,074	05.0	complete
			Regional Center -									
783	FM-0057439	San Diego	•	37-F1	2	COUNTY MANAGED - Replace Automatic Transfer Switch on Emergency Generator	Ś	16,812	Ś	16,812	100	In Work
784	FM-0057440	Los Angeles	Burbank Courthouse New Amador	19-G1	2	HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on. Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs.	\$	4,311	\$	3,913	90.76	Complete
785	FM-0057442	Amador	County Courthouse	03-01	2	Rain water leaked into courtroom 3 and Clerk's office.	Ś	2,814	\$	2,814	100	Complete
	FM-0057443		North County Regional Center -	37-F2		Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.	\$	3,518		2,366		Complete
-	FM-0057444	0	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1		Interior Finishes - Install 3 magnetic door holders, one on each of doors in hallway near Dept. A-3 Courtroom, A-3 Chambers. Doors when opened are hitting people and the noise from opening and shutting the doors is interrupting the courts.	\$	4,878		4,878		In Work
788	FM-0057445	Shasta	Main Courthouse	45-A1	2	Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.	\$	23,308	\$	16,248	69.71	Complete
		0				HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room	4					1. 144. 1
789	FM-0057447	Orange	North Justice Center	30-C1	2	due to failed control board on the evaporative unit.	Ş	43,000	\$	38,833	90.31	In Work
						Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to						
700			1.1	00.51	~	spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing		46 - 22	~	46 - 22		C I
790	FM-0057448	EI Dorado	0	09-E1	2	UPS systems are not up to code.	Ş	16,529	\$	16,529	100	Complete
701	514 0057453	Los Angolas	Bellflower	10 41 1	1	Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of		24.027	~	10.420	77.04	Complete
791	FM-0057453	LUS Angeles	Courthouse	19-AL1	1	the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.	Ş	24,937	\$	19,436	//.94	Complete
702		Loc Angola-	Airport Courthouse	10 4114	1	Plumbing - Water Remediation. Replace 4x8 section of drywall. 8th Flr Women's Public Restroom clean water pipe	4	22.047	Ś	10 402		Complete
792	rivi-0057454	LUS Angeles	Airport Courthouse	19-AU1	1	cap broke and leaked down to the 5th floor hallway damaging drywall. Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the	Ş	23,847	Ş	18,403	//.1/	Complete
702		Loc Angola-	Pasadena	10.11	n		Ś	E OFC	ć	2 506	60.25	Complete
793	FM-0057455	LUS Angeles	courtinouse	19-J1	2	Judges' parking lot are uneven which is causing a trip hazard. Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is	Ş	5,056	\$	3,506	09.35	Complete
70.4		Los Angolas	Pasadena	10.11	_	falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical		6 022	ć	4 1 7 7	c0.25	Complete
794	FM-0057456	LOS Aligeles	courthouse	19-J1	2	components.	Ş	6,023	\$	4,177	69.35	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury					
			Glendale		-	Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas					
795	FM-0057457	Los Angeles		19-H1	2	(approx. 20-45 ft high).	Ş	8,501	\$ 7,697	90.54	Complete
706		Pivorcido	Larson Justice Center	33-C1	2	HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.	Ś	12 516	\$ 10.114	00.01	Complete
796	FM-0057458	Riverside	Chatsworth	33-CI	2	Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail	Ş	12,516	\$ 10,114	80.81	Complete
797	FM-0057459	Los Angeles	Courthouse	19-AY1	2	causing public to lose a step and fall creating a safety issue.	¢	6,104	\$ 5,115	83.8	In Work
131	1101-0037433	LOS Aligeles	East County	13-A11	2	HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank Leaking Expansion	ç	0,104	\$ 3,113	65.6	
798	FM-0057460	San Diego	Regional Center	37-11	2	Tank is rusted and has deteriorated.	Ś	11,697	\$ 11,697	100	Complete
	111 0007 100		North County	07.12	-		Ŷ	11)007	<i>ų</i> 11,007,	100	
			Regional Center -			HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat					
799	FM-0057461	San Diego	North	37-F2	2	coils, resulting in court temperatures in the 60s.	\$	3,706	\$ 3,706	100	Complete
						Elevators, Escalators, & Hoists - Escalator switch failed. Escalator 3 - 2 down not operating and hindering public		,	, ,		
						movement. Two (2) inertia switches in the control section of the escalator tripped and were restored to bring					
800	FM-0057462	San Diego	County Courthouse	37-A1	2	escalator up.	\$	5,593	\$ 4,274	76.42	Complete
						Interior Finishes - Broken floor tiles. Replace tile on floor of the elevator cab; 1st and 2nd floor replace (2) tiles at					
801	FM-0057463	San Diego	Juvenile Court	37-E1	2	each entry transition of elevator to prevent trip hazards.	\$	3,588	\$ 3,588	100	Complete
			El Monte			HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater					
802	FM-0057464	Los Angeles	Courthouse	19-01	2	supply demand requirements. Units not operating properly due to supply pressure issues.	\$	8,591	\$ 4,993	58.12	In Work
			Metropolitan			HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to					
803	FM-0057465	Los Angeles	Courthouse	19-T1	2	the parking structure has deteriorated causing air to leak in the mechanical room.	\$	11,107	\$ 10,501	94.54	Complete
			Alhambra			HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water					Constant of
804	FM-0057466	Los Angeles	Courthouse	19-I1	2	Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.	Ş	8,666	\$ 6,010	69.35	Complete
						Security - Sally Port Main Exit Gate hydraulic fittings are leaking. Need to replace hoses and fittings to stop leak, prevent hoses from bursting and keep gate operational. Install (2) 50 foot High Security Swing Gate Hydraulic hoses					
805		Los Angeles	Downey Courthouse	10 4 441	2	with new fittings.	ć	6,898	\$ 5,774	02 7	Complete
803	FIVI-0037407	LOS Aligeles	Stanley Mosk	19-AIVI1	2	Elevator - Elevator #2 is shaking while leveling on the up direction. The commutator on the hoist motor needs to be	Ş	0,898	\$ 5,774	65.7	complete
806	FM-0057468	Los Angeles	Courthouse	19-K1	2	undercut to resolve the issue.	Ś	7,275	\$ 7,076	97.26	Complete
000	111 0037 400	Los Angeles	San Pedro	15 11	-	Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged &	Ŷ	7,275	<i>\ ,,,,,</i>	57.20	complete
807	FM-0057470	Los Angeles	Courthouse	19-Z1	2	plants/bushes are dead due to a fire in the front planter.	Ś	4,451	\$ 4,235	95.15	Complete
			Clara Shortridge					, -	, , , , , , , , , , , , , , , , , , , ,		
			Foltz Criminal			HVAC - Replace (4) 8" DeZurik valves and actuators, (1) split case 40HP American Marsh Pump, (1) 40 HP TEFC					
808	FM-0057471	Los Angeles	Justice Center	19-L1	2	motor, and install (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.	\$	69,555	\$ 47,847	68.79	In Work
			George D. Carroll			HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing					
809	FM-0057472	Contra Costa	Courthouse	07-F1	2	the unit to fail.	\$	11,123	\$ 11,123	100	Complete
			Pasadena								
810	FM-0057473	Los Angeles	Courthouse	19-J1	1	Electrical Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.	\$	10,150	\$ 10,150	100	Complete
						Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load	Ι.				
811	FM-0057474	Los Angeles	Downey Courthouse		1	test.	\$	23,317	\$ 19,516	83.7	Complete
			Pomona Courthouse		-	Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke					C I. I.
812	FM-0057475	Los Angeles	South	19-W1	2	and jammed the elevator door, causing doors not to open.	\$	2,909	\$ 2,651	91.14	Complete
		1	Stanley Mosk	10.1/1		Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side		40.005	ė	07.00	Complete
813	FM-0057476	LOS Angeles	Courthouse	19-K1	1	shutting unit down.	\$	18,637	\$ 18,126	97.26	Complete
1						Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water custom. Main water pipe into the building has suched out and burst	1				
814	FM-0057477	Freenc	Eirebaugh Court	10-K1	1	of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.	ć	10,000	Ś 5.802	F0.00	Complete
014	FIVI-0057477	1183110	Firebaugh Court	10-V1	1	landerground just datside of the Dept. of Ag onice.	Ş	10,000	ې 5,802	58.02	complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to					
			Old Solano			include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with					
815	FM-0057478	Solano	Courthouse	48-A3	2	trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	Ś	11,000	\$ 11,000	100	Complete
015	1101 0037470	5010110	courtilouse	40 A3	2	50000	Ŷ	11,000	Ş 11,000	100	complete
816	FM-0057479	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.	\$	4,247	\$ 3,277	77.17	Complete
		0				Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building		,			
			Central Justice			louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and					
817	FM-0057480	Orange	Center	30-A1	2	safety hazard.	\$	9,207	\$ 8,394	91.17	Complete
			Chatsworth			HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will					
818	FM-0057481	Los Angeles	Courthouse	19-AY1	2	leave the Northeast side of the building (all floors) without supply air.	\$	3,134	\$ 2,831	90.34	Complete
			Edmund D. Edelman								
819	FM-0057484	Los Angeles	Children's Court	19-Q1	1	Elevator- Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.	Ş	5,863	\$ 1,759	30.01	Complete
			Matropolitan			Exterior Shell - Install steel plates to close 1/2" gap opening on Emergency Stairwell gates. The gap is allowing the					
820	FM-0057485		Metropolitan	19-T1	2	public to easily open the perimeter security gates & accessing the employee parking structure during & after hours. Security breached.	ć	4,566	\$ 4,317	04 54	Complete
820	FIVI-0057465	Los Angeles	Inglewood	19-11	Z	Security breached.	Ş	4,500	\$ 4,317	94.54	Complete
821	FM-0057486	Los Angeles	Courthouse	19-F1	2	Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street.	Ś	6,260	\$ 4,667	74 56	Complete
021	111 0037 400	Loovingered	courtinouse	1311	-	Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent	Ŷ	0,200	Ŷ 4,007	74.50	complete
822	FM-0057489	Tulare	Tulare Division	54-B1	2	curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.	Ś	4,650	\$ 3,255	70	Complete
-				-		HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom,		/			
823	FM-0057491	San Joaquin	Lodi Branch- Dept. 2	39-D2	2	Judges Chamber, the front entrance foyer and the Jury conference Room	\$	7,275	\$ 7,275	100	Complete
			Michael D.			HVAC - Retro commission Fire Smoke Dampers. Restore complete operability of existing equipment. Work to include					
			Antonovich			replacing any Microsmart DMS controllers, contactor relays, or failed FSDs. FSDs are not working as designed, FSDs					
			Antelope Valley			will successfully shut but are incapable of modulating open. Recommended measures were identified as a part of					
824	FM-0057496	Los Angeles	Courthouse	19-AZ1	2	the RCx.	\$	95,000	\$ 69,835	73.51	Hold
						Plumbing - Replace (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install (10)					
			Compton			temperature sensors & (1) Heat Exchanger Controller. 2nd Flr Domestic Water Heat Exchanger is corroded & control valves are stuck.	~	40.007			1. 14/- 1
825	FM-0057497	Los Angeles	Alfred J.	19-AG1	2	valves are stuck.	\$	43,007	\$ 28,441	66.13	In Work
			McCourtney								
			Juvenile Justice			COUNTY-MANAGED - Landscaping - Remove and dispose of pine tree that had fallen during high winds. Safety					
826	FM-0057499	Los Angeles		19-AE1	1	hazard with downed tree in public area, the area was secured.	Ś	2,914	\$ 2,914	100	In Work
		0	Santa Monica			HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor	т	_/= - ·	<i>+</i> _/•_·		-
827	FM-0057500	Los Angeles	Courthouse	19-AP1	1	has frozen up and is no longer running	\$	5,126	\$ 5,126	100	Complete
						Plumbing ? Remove/replace leaking 1?gate valve, Install 1? of 1? copper pipe, install 1? ball-valve. Level A Men's					
						Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating					
1			Metropolitan			a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic					
828	FM-0057501	Los Angeles		19-T1	1	water.	\$	18,888	\$ 18,888	100	Complete
			Criminal Court				Ι.				
829	FM-0057503	Napa	Building	28-A1	2	Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.	\$	7,425	\$ 7,425	100	Complete
						Interior Finishes - Reinforce main T-Bar support and replace (60) 1?x?1 ceiling tiles in a 19?x3? section of ceiling that					
0.20			Norwalk Courth	10 4/4	4	are buckling and out of position, creating a safety situation in the Judge?s Area of the 6th floor, Dept W courtroom.	~	22.425	ć 22.425	400	Complete
830	FIVI-0057504	LOS Aligeles	Norwalk Courthouse	19-AK1	1	Work is being done in a known ACM environment.	Ş	23,125	\$ 23,125	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			North County								
021		San Diago	Regional Center -	27.52	2	Exterior Shell - Replace failed and bent metal door at the North East Exit. Doors are bent, have structural	Ċ.	2 614	ć a	20 0	24 Complete
831	FM-0057505	San Diego	North	37-F2	2	degradation and no longer secure.	\$	3,614	\$ 2,4	30 67	.24 Complete
						Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken					
832	FM-0057506	Los Angeles	Airport Courthouse	19-AU1	2	way leaving large sections unleveled creating a significant tripping hazard to the public and court personnel.	\$	5,000	\$ 3,8	59 77	.17 Complete
			San Fernando			Security - Replace failed (1) Dytel Pan/Tilt/Zoom PTZ camera in sally port. Existing Sally Port Security Camera					
833	FM-0057507	Los Angeles	Courthouse	19-AC1	2	covering the Pedestrian Entrance/Exit Door is defective.	\$	4,298	\$ 3,5	85 83	.41 Complete
			North County			NVAC - Replace (2) failed isolation values (2) have hits and existuate 20 ft of sizing Meeting betweeter supply and					
834	FM-0057508	San Diago	Regional Center - North	37-F2	2	HVAC - Replace (2) failed isolation valves, (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.	Ś	4,404	Ś 2.9	61 67	.24 Complete
634	FIVI-0057508	Sali Diego	NOLUI	37-FZ	2	Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting	Ş	4,404	⇒ ∠,:	01 07	.24 Complete
			South County			sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required					
835	FM-0057509	San Diego	Regional Center	37-H1	1	repairs to bring conveyance system back into compliance.	Ś	3,513	\$ 3.5	513	100 Complete
033	1101-0037303	San Diego	Michael D.	37-111	1		ç	3,313	÷ 3,	115	
			Antonovich								
			Antelope Valley			HVAC - Replace failing actuator and actuator drive for the Boiler #3 three way valve. Failing valve is not allowing the					
836	FM-0057511	Los Angeles	Courthouse	19-AZ1	2	flow of heating water throughout the building, causing the temperature to be too cold.	\$	8,247	\$ 6,0	62 73	.51 Complete
		Los Angeles	Airport Courthouse	19-AU1		HVAC - Replace failed vibration switch on Cooling Tower #2.	Ś	7,139	. ,		.17 Complete
007	111 0007012	Loo / ingeres		10 / 10 1	-	Electrical - Replace faulty wiring for 10 exterior bollard lights circuits shorted out due to deteriorated wiring. Bollard	Ŷ	7,100	φ 3).		
						lighting that provide safe lighting to the entrance of the courthouse have failed creating a potential safety hazard for					
838	FM-0057513	Los Angeles	Airport Courthouse	19-AU1	2	court visitors and personnel.	Ś	5,820	Ś 4.4	91 77	.17 Complete
		0.00	North County				Ŧ	-,	· · · ·		
			Regional Center -			HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and					
839	FM-0057514	San Diego	North	37-F2	2	piping between the isolation valves. Reheat plumbing is leaking.	\$	4,957	\$ 3,3	33 67	.24 Complete
						Interior finishes - Seal (22) windows and add weep holes to the frames - Water intrusion from the window system is					
840	FM-0057515	Napa	Napa Juvenile Court	28-C1	2	allowing moisture to penetrate the building causing the interior paint to blister.	\$	10,989	\$ 10,9	89	100 Complete
			North County								
			Regional Center -			Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light					
841	FM-0057516	San Diego	North	37-F2	2	fixture below and is a safety hazard.	\$	3,409	\$ 2,2	.92 67	.24 Complete
						Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure					
842	FM-0057517	Los Angeles	Downey Courthouse	19-AM1	2	waste and water lines. Health Dept. inspection requires existing sink to be replace.	\$	2,399	\$ 1,8	370 77	.94 Complete
			Edmund D. Edelman			Interior Finishes - Perform environmental testing of the renovated area located in the 2nd floor Law Library. Work					
843	FM-0057518	Los Angeles	Children's Court	19-Q1	2	area needs to be surveyed for ACM before work can be performed.	\$	3,823	\$ 2,6	576 69	.99 Complete
			North County								
			Regional Center -			Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around					
844	FM-0057519	San Diego	North	37-F2	2	foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.	\$	2,530	\$ 1,7	01 67	.24 Complete
						Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks (20) w/new panic hardware; key to match					
045		Con Mata		41 41	2	Court matrix- Existing 50yr old deadbolts are failing, replacement parts are not available; corrections require code	ċ	122.004	\$ 122.8	64	
845	FM-0057520	san wateo	Hall of Justice	41-A1	2	compliance hardware for entrance/exit doors.	\$	122,864	\$ 122,8	604	100 Hold
			Dacadona			Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West					
0.40		Loc Angola-	Pasadena	10.11	2	With new wood trim stain to match. Addite LCM material and 109 LF of ACM gasket. Window on the 2nd noor west Wing is broken.	Ś	20.074	Ś 20.8		25 In Work
846	FM-0057521	Los Angeles	Courthouse	19-J1	2	Wing is broken. HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace (1) 20 HP VFD drive,	Ş	30,074	\$ 20,8	50 05	.35 In Work
847	EM-0057522	Los Angeles	Airport Courthouse	19-0111	2	replace (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.	Ś	20,051	\$ 15,4	73 7	.17 Complete
047	I W-0037322	FOR WIREIGR	Import courtinouse	13-401	2	replace (1) zo mi sypassimotor starter, and integrate with into stemens Apogee DAS system.	ڊ ا	20,031	, 13,4	13 11	.17 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures.					
						Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install					
848	FM-0057523	El Dorado	Johnson Bldg.	09-E1	2	8 dimmable LED switches. Lighting level is below OSHA standards.	\$	3,500	\$ 3,500	100	Complete
849	FM-0057524	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.	Ş	3,371	\$ 2,822	83.7	Complete
			Betty Lou			Fire Destention - Desters subtine Destation #2 fire (DED02) and sining 001s (2) with new 01 Willing 27EDAD, West is					
050			Lamoreaux Justice	20.54	2	Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is	~	12.000	¢ 0.653	70.00	Complete
850	FM-0057525	Orange	Center East County	30-B1	2	code required. Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded	Ş	12,069	\$ 9,653	79.98	Complete
851	FM-0057526	San Diago		37-I1	2	spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.	ć	11,924	\$ 11,924	100	Complete
831	FIVI-0037320	-	Civic Center	37-11	2	Interior Finishes- Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door	Ş	11,924	Ş 11,924	100	complete
852	FM-0057527		Courthouse	38-A1	2	for closer replacement	ć	6,282	\$ 6,282	100	Complete
052	1101-0037327		Hayward Hall of	30-A1	2	Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance	ç	0,202	Ş 0,202	100	complete
853	FM-0057528		Justice	01-D1	2	on three public elevators.	Ś	5,299	\$ 4,679	88.3	Complete
055	111 0037320	, lancaa	Metropolitan	01 01	-	HVAC - Install new gaskets and new sealant to Chiller 1 & 2. Both Chillers are leaking refrigerant causing the	Ŷ	5,255	<i>ү</i> -,075	00.5	complete
854	FM-0057530	Los Angeles	Courthouse	19-T1	2	equipment to go off line.	Ś	9,995	\$ 9,449	94.54	In Work
			Wiley W. Manuel			Interior Doors - Replace failed holding cell door lock components as the door doesn't lock reliably and is a security	Ŧ	-,	<i> </i>		
855	FM-0057531		Courthouse	01-B3	2	issue	Ś	3,138	\$ 3,138	100	Complete
					_	Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are	Ŧ	0,200	+ 0,200		
			East County			not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code					
856	FM-0057532	San Diego	Regional Center	37-I1	2	required.	\$	6,643	\$ 6,643	100	Complete
			El Monte			Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the					
857	FM-0057533	Los Angeles	Courthouse	19-01	2	hinges and also delaminated from the inner core. Work is required by code.	\$	2,614	\$ 1,519	58.12	Complete
			El Monte			Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and					
858	FM-0057534	Los Angeles	Courthouse	19-01	2	difficult to operate.	\$	3,124	\$ 1,816	58.12	Complete
			El Monte			Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged					
859	FM-0057536	Los Angeles	Courthouse	19-01	2	storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.	\$	7,200	\$ 4,185	58.12	Complete
			George E. McDonald			Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete					
860	FM-0057537	Alameda	Hall of Justice	01-F1	2	edges pose tripping hazard.	Ş	18,328	\$ 18,328	100	In Work
						Security - Interior Finishes - Replace failed door locks (quantity 46). Existing 50 yr old locks are rapidly failing					
961		San Matao	Hall of Justice	41 41	2	individually, which has resulted in unauthorized access to secure areas and records, including a security breach into	ć	49,967	¢ 40.067	100	In Mork
861	FM-0057538	San	Hall of Justice San Bernardino	41-A1	2	a judges chambers. Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line	Ş	49,907	\$ 49,967	100	In Work
862	FM-0057541		Justice Center	36-R1	2	resulting in increased wait time for Court users.	ć	19,644	\$ 19,644	100	Complete
802	1101-0037341	Dernaramo		30-111	2	Interior Finishes Replace aluminum concealed spine t-bar grid system and ceiling tiles (Approx 760sf). Replace (18)	ç	19,044	\$ 19,044	100	complete
						8" recessed light cans with LED and seismic support wires. The current concealed spline ceiling on the south side in					
						the Judge's corridor (above ex. Staff) has failed resulting in falling objects (tiles and decorative trim rings from					
						canned lighting) from 32-foot ceiling, this activity has resulted in this imminent threat to staff safety. In addition, six					
			East County			(6) of the eighteen (18) mercury vapor bulbs have burnt and remaining lighting does not provide adequate					
863	FM-0057542			37-l1	2	illumination.	\$	55,055	\$ 55,055	100	In Work
		- 0-	George D. Carroll	1		HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of	1	,,			
864	FM-0057544	Contra Costa	•	07-F1	2	ACM pipe wrapping around valves.	\$	17,691	\$ 17,691	100	In Work
			Clara Shortridge								
			Foltz Criminal			Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft.					
865	FM-0057547	Los Angeles	Justice Center	19-L1	1	Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.	\$	18,050	\$ 12,417	68.79	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
866	FM-0057548	Humboldt	Humboldt County Courthouse (Eureka)	12-11	2	HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.	Ś	4,108	\$	4,108	100	Complete
800	FIVI-0037348	Humbolut	Larson Justice	12-A1	2	Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct	Ş	4,106	Ş	4,100	100	complete
867	FM-0057550	Riverside	Center	33-C1	2	freight elevator recall and Won door activation on three (3) floors. Work is required by code.	Ś	5,904	Ś	4,771	80.81	Complete
						Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazo flooring.	Ŧ	0,000	Ť	.,=		
868	FM-0057551	San Diego	Juvenile Court	37-E1	2	Public restrooms have damaged flooring which is causing trip hazards.	\$	4,313	\$	3,218	74.62	Complete
						HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled						
						water pump and 2 cooling tower fan motor VFDs. The 25 yr old Chiller is currently showing signs of refrigerant leaks						
869	FM-0057553	Riverside	Hall of Justice	33-A3	2	and is undercharged with non-compliant R-11.	\$	480,576	\$4	80,576	100	In Work
			Compton									
070			Compton			Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in	4				66 40	C
870	FM-0057554	Los Angeles	Courthouse	19-AG1	1	Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.	\$	48,367	\$	31,985	66.13	Complete
			Pasadena			Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Fire panel for the building is no longer						
871	FM-0057556	Los Angeles	Courthouse	19-J1	1	functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.	Ś	23,587	Ś	16,358	69 35	In Work
0/1	11110037330	Looringered	Bill Santucci Justice	15 51	-	Electrical - Remove and replace four (4) failed power supplies in the Tesco panel. Failure impacts to the door locks in	Ŷ	23,307	Ŷ	10,330	05.55	
872	FM-0057557	Placer	Center	31-H1	2	the holding cells that are located in the basement.	Ś	12,127	Ś	12,127	100	Complete
				-			Ċ	,		,		
873	FM-0057560	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.	\$	13,353	\$	11,354	85.03	Complete
						Grounds and Parking Lot - Storm Sewer - Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into						
			Old Solano			manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe						
874	FM-0057562	Solano	Courthouse	48-A3	2	tractor, pipe is not draining and flooding the area.	\$	9,952	\$	9,952	100	In Work
-			Van Nuys									
875	FM-0057563	Los Angeles	Courthouse East	19-AX1	1	Roof - Renovate failed roof drain seals and replace 4'x6' section of damaged dry wall ceiling in an ACM environment.	\$	10,989	\$	9,862	89.74	Complete
070			Compton	10 4 6 1	1	Plumbing - Replace 42' of 4" Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee	Ś	24.210	ć	16.000	CC 12	Complete
8/6	FM-0057564	LOS Aligeles	Courthouse	19-AG1	1	entrance from a cracked 4" cast iron pipe. Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of	Ş	24,319	\$	16,082	66.13	Complete
			Fresno County			conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection						
877	FM-0057565	Fresno	Courthouse	10-A1	2	correction notice to eliminate use of extension cords.	Ś	4,890	\$	4,890	100	Complete
0			Hayward Hall of	107.11	-		Ŷ	1,050	Ŷ	.,050	100	
878	FM-0057566	Alameda	Justice	01-D1	2	HVAC- Replace one failed thirty horsepower chilled water circulating pump	\$	10,544	\$	9,310	88.3	Complete
		San	San Bernardino			Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and				-		
879	FM-0057568	Bernardino	Justice Center	36-R1	2	public elevator #5 telephones have failed. Work is required by code.	\$	3,923	\$	3,923	100	Complete
						Exterior Shell - Existing roof overhand has cracks leading into the building and vertical cracks at the exterior wall						
						post. Every time it rains, water enters the building into judge's chambers; this is a known ACM environment. Provide						
			Pasadena			a structural assessment of horizontal cracks existing roof overhand leading into the building and vertical cracks at	1					
880	FM-0057569	LOS Angeles		19-J1	2	the exterior wall.	\$	7,708	\$	5,345	69.35	In Work
			North County			LIVAC - Replace failed duct static processes encore on AULI AF. Quer production equeed in multiple court doors to						
881	FM-0057571	San Diogo	Regional Center - North	37-F2	2	HVAC - Replace failed duct static pressure sensor on AHU 05. Over presurization caused in multiple court doors to not close. Security issues.	Ś	3,106	Ś	3,106	100	Complete
001	110-0037371	Jan Diego	North County	57-62	2	ווטר נוטזב. שבנעוונץ וששעבש.	Ş	3,100	ې ا	5,100	100	complete
			Regional Center -			Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into						
882	FM-0057572	San Diego	North	37-F2	2	memorial garden is broken and is a safety hazard.	\$	4,116	\$	4,116	100	Complete
						Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (Approx. 500 LF and 42CY).	<u> </u>	.,0	ľ	,		
			El Monte			Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work						
883	FM-0057574	Los Angeles	Courthouse	19-01	2	and concrete pumping	\$	88,120	\$	51,215	58.12	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3					
						Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of					
884	FM-0057575	El Dorado	Main St. Courthouse	09-A1	2	operation due to failed Thermal Expansion Valve.	\$	43,000	\$ 43,000	100	In Work
						COUNTY MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7) - AHUs (5) have failed resulting in	<u>,</u>		A 056 075		
885	FM-0057576	San Mateo	Hall of Justice	41-A1	2	severe temperature issues and disruptions to Court	Ş	856,375	\$ 856,375	100	Hold
			Madasta Main			HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace					
886		Stanislaus	Modesto Main Courthouse	50-A1	1	three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.	ć	75,000	\$ 58,365	77 00	Complete
000	FM-0057579	Statilisiaus	Clara Shortridge	50-A1	1	Plumbing - Replace (1) 1 ball valve and a 4 section of 1 copper line to a 1 to % transition elbow that was corroded.	Ş	75,000	ə 56,505	//.82	Complete
			Foltz Criminal			Install brackets to the 1 domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in					
887	FM-0057581	Los Angeles	Justice Center	19-L1	1	an environmental area.	Ś	15,898	\$ 10,936	68 79	Complete
007	1101 0037 301	Los / Ingeles	East County	15 11	-	Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are	Ŷ	13,050	\$ 10,550	00.75	complete
888	FM-0057582	San Diego	Regional Center	37-I1	2	failing and must be replaced.	Ś	2,443	\$ 1,654	67.71	Complete
000	111 0007002			07.12	-		Ŷ	2,110	¢ 1,00 !	0,1,1	
			Pasadena			Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between					
889	FM-0057583	Los Angeles	Courthouse	19-J1	1	the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.	Ś	24,856	\$ 17,238	69.35	Complete
			Pomona Courthouse			Roof - Renovate failed roofing seams and remediate water damage on 6th floor due to rain. Replaced failed 1X1		,	, ,		
890	FM-0057584	Los Angeles	South	19-W1	1	ceiling tiles (6) under ACM conditions.	\$	14,580	\$ 13,288	91.14	Complete
			Wiley W. Manuel			Grounds and Parking - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted					
891	FM-0057585	Alameda	Courthouse	01-B3	2	by flooding of judges secure parking area	\$	9,270	\$ 9,270	100	Complete
						Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro					
892	FM-0057586	Monterey	Marina Courthouse	27-B1	2	flush all storm drain catch basins and man holes.	\$	12,249	\$ 12,249	100	Complete
893	FM-0057587	Riverside	Hall of Justice	33-A3	2	Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.	\$	5,749	\$ 5,749	100	Complete
			North County								
			Regional Center -								
894	FM-0057588	San Diego	South	37-F1	2	COUNTY MANAGED - Public elevator #2. Replace failed elevator controller/unit.	\$	13,245	\$ 13,245	100	In Work
			San Fernando			Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping Hazard. Replace worn			A 400-		
895	FM-0057589	Los Angeles	Courthouse	19-AC1	2	Selector Cable in sections, Car Top and Safety Plank Section.	\$	5,787	\$ 4,827	83.41	Complete
						Plumbing Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle					
806		San Diego	luvenile Court	37-E1	2	stops, and p-traps. 1st and 2nd floor Men & Womens Public Restrooms counter tops, sink and faucets are deteriorated.	Ś	11 002	Ś 8.210	74.62	Complete
896	FM-0057590	Jan Diego	Juvenile Court Betty Lou	37-61			Ş	11,003	\$ 8,210	/4.02	Complete
			Lamoreaux Justice			Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off					
897	FM-0057591	Orange	Center	30-B1	2	and the tank overfilled flooding the fire pump room and loading dock.	Ś	5,183	\$ 4,144	79 95	Complete
- 0.57	111 0037391	C. unge	Central Justice	55 61	-	HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and	Ŷ	5,105		15.55	Complete
898	FM-0057592	Orange	Center	30-A1	2	pulleys are worn to the point where belts are slipping.	Ś	7,096	\$ 6,469	91.17	Complete
			Victorville		-	Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing	Ť	.,050	- 0,405	51.17	
		San	Courthouse-Dept. N-			roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down					
899	FM-0057593	Bernardino	1	36-L1	2	position.	\$	5,807	\$ 5,807	100	Complete
				İ		Electrical - Current lighting in the 3rd floor chambers and clerk's office is failing and needs to be replaced. Bypass		,			
			South County			remote ballast and extend 120 volt circuit to 13 fixtures. Install 100 watt LED retrofit kits in 11 fixtures. Replace 2					
900	FM-0057595	San Diego	Regional Center	37-H1	2	pendent light fixtures with 2ft x 2ft LED T bar fixtures.	\$	3,109	\$ 3,109	100	In Work
						Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the					
901	FM-0057598	Riverside	Hall of Justice	33-A3	2	elevator to shake.	\$	27,452	\$ 27,452	100	Complete
						Electrical - Replace (1) 112.5KVA 480-208/120v indoor transformer. Lighting transformer #7 failed polarization index					
902	FM-0057599	Los Angeles	Airport Courthouse	19-AU1	2	test	\$	17,253	\$ 13,314	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate		Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior Shell - Install (1) concrete ADA ramp, 70 ln ft. of hand rails, and (2) ADA push buttons for exterior doors to						
						meet code compliance. The court CEO has received complaints from the board member chief of staff and the public						
903	FM-0057600	Santa Clara	Hall of Justice (East)	43-A1	2	who have fallen down the stairs.	\$	187,602	\$	187,602	100	In Work
			Morgan Hill			HVAC - Replace (1) failed controller - (2) new expansion modules - Court Impact, BAS controller has failed -currently						
904	FM-0057601	Santa Clara	Courthouse	43-N1	2	being manually manipulated to accommodate required temps in zones	\$	5,919	\$	5,919	100	Complete
			Chatsworth			Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work						
905	FM-0057602	Los Angeles	Courthouse	19-AY1	1	required to maintain emergency power when running under load.	\$	12,555	\$	10,521	83.8	Complete
						Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3)						
906	EN4 0057000		Namuelli Counthause	10 4/4	1	2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st	~	22 547	Ś	20,022	05.00	Complete
906	FIVI-0057605	LOS Aligeles	Norwalk Courthouse	19-AK1	1	floor Room 101 wetting (9) 1'x1' ceiling tiles Plumbing - Replace (1) cracked water filter and (2) flex lines to the 4th flood drinking fountain. The drinking fountain	Ş	23,547	Ş	20,022	65.05	Complete
907	FM-0057604	Los Angeles	Airport Courthouse	10 4111	1	filter and flex line cracked and caused the water leak.	ć	18,555	\$	14,319	77 17	Complete
907	FIVI-0057604	LOS Aligeles	Van Nuys	19-AU1	1	Plumbing - Replace failing 4" elbow and fitting. Water remediation. Water leaked saturating 100sf of the Sump Pump	Ş	16,555	Ş	14,319	//.1/	complete
908	FM-0057605	Los Angeles	Courthouse West	19-AX2	1	room.	ć	19,125	Ś	17,163	80 7/	Complete
308	1101-0037003	LOS Angeles	Inglewood	13-872	1	HVAC - Replace failed motor bearing for return fan unit #4. Motor bearings has failed not allowing air to circulate on	ç	19,125	ç	17,105	09.74	compiete
909	FM-0057606	Los Angeles	Courthouse	19-F1	1	4th floor.	Ś	10,350	Ś	7,987	77.17	Complete
505	1111 0007 000	Looyingered	Compton	10.11	-	Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into	Ŷ	10,000	Ŷ	1,501		complete
910	FM-0057607	Los Angeles	Courthouse	19-AG1	2	parking structure walk way areas creating a slip hazard for staff.	Ś	13,743	Ś	9,088	66.13	Complete
			Compton			Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are	Ċ	-, -	,	-,		
911	FM-0057608	Los Angeles	Courthouse	19-AG1	2	failing and becoming a safety hazard.	\$	6,493	\$	4,294	66.13	Complete
						Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine						
			Van Nuys			thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is						
912	FM-0057609	Los Angeles	Courthouse West	19-AX2	2	leaking fluid. Repair must be completed so fire protection is not interrupted for the court.	\$	7,242	\$	5,828	80.48	In Work
						Interior Finishes - Replace existing 2,115 sq. ft. of damaged carpet in primary staff hallway, contiguous offices (4),						
						judicial hallway and dept. 4 chambers, jury deliberation room, and near bathrooms due to trip hazard. Efforts to						
						repair and stretch carpet have been exhausted. The carpet is lifting, rippling and coming apart causing trip hazards;						
913	FM-0057610	El Dorado	•	09-E1	2	in places the carpet has had to be removed entirely.	\$	11,500	\$	11,500	100	Complete
			Compton		_	HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed &						
914	FM-0057611	Los Angeles	Courthouse	19-AG1	2	consuming energy.	\$	6,180	\$	4,087	66.13	Complete
			Hall of Justice						~			C
915	FM-0057612	Santa Clara	(West)	43-A2	2	Vandalism- Replace (4) graffiti etched mirrors, Sand and paint etched walls. HVAC - Remove 50 If of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and	Ş	5,624	\$	5,624	100	Complete
			Central Justice			replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and						
916	FM-0057614	Orange	Center	30-A1	2	inefficiently distributing air.	ć	48,750	Ś	48,750	100	In Work
910	1101-0037014	Orange	New Amador	30-A1	2	Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and	ç	48,730	ç	48,750	100	
917	FM-0057615	Amador	County Courthouse	03-C1	2	employee parking lots, sally port, and drives (approx. 65,000 sqft).	Ś	34,255	Ś	34,255	100	In Work
517	11110007010			00 01	_		Ŷ	0.1/200	Ŷ	01,200	100	
			Butte County			Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture	1					
918	FM-0057616	Butte	Courthouse	04-A1	2	and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard.	\$	33,000	\$	33,000	100	In Work
			Parking Structure				Ĺ	, -				
			Lot 94 Airport			Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling	1					
919	FM-0057617	Los Angeles	Courthouse	19-AU2	2	when stopped at floors.	\$	6,913	\$	5,376	77.77	Complete
			Edmund D. Edelman			Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water						
920	FM-0057618	Los Angeles	Children's Court	19-Q1	1	damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak.	\$	18,500	\$	12,948	69.99	Complete
			Fresno County			Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has						
921	FM-0057619	Fresno	Courthouse	10-A1	2	failed and frequent damage to floats from debris.	\$	12,755	\$	12,182	95.51	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain					
			Pasadena			access. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerks Room 102, Womens					
922	FM-0057620	Los Angeles	Courthouse	19-J1	1	Employee Restroom, Room 100 Sheriffs office, 101 Mens Restroom, & Public Hallway.	\$	24,863	\$ 17,242	69.35	Complete
923	FM-0057621	Tulare	South County Justice Center	54-l1	2	HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment.	\$	5,710	\$ 5,710	100	In Work
			Criminal Court			HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and					
924	FM-0057622	Napa	Building	28-A1	2	overrides of BAS and VFD. All work to be done off hours to avoid impacting court.	\$	7,426	\$ 7,426	100	Complete
			Pomona Courthouse			Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out					
925	FM-0057623	Los Angeles	North	19-W2	1	and one person was thrown through window.	\$	10,126	\$ 9,746	96.25	Complete
926	FM-0057624	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time. Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft	\$	26,897	\$ 20,964	77.94	In Work
927	FM-0057625		New Amador County Courthouse	03-C1	2	single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage. Security - Install new DSX card reader system. The restricted area door access palm readers have failed. The palm	\$	52,530	\$ 52,530	100	In Work
020	EN4 0057627	Coluco	Courthouse Annov	06.42	2		~	10 200	ć 10.200	100	Complete
928	FM-0057627	Colusa	Courthouse Annex	06-A2	2	readers are obsolete with no repair parts. Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF).	Ş	10,200	\$ 10,200	100	Complete
020	EN4 0057630		Compton	10 4 6 1	2		Ś	125 022	ć 02.200	66.12	
929	FM-0057628	Los Angeles	Courthouse	19-AG1	2	Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism.	Ş	125,822	\$ 83,206	66.13	Hold
930	FM-0057629	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building.	Ś	11,267	\$ 9,442	02.0	Complete
930	FIVI-0037029	LOS Angeles	Modesto Main	19-ATI	1	Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed	Ş	11,207	Ş 9,442	03.0	complete
931	FM-0057630	Stanislaus	Courthouse	50-A1	2	annual testing and will require replacement.	Ś	14,544	\$ 11,318	77 82	Complete
	FM-0057632		Torrance	19-C1		Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair.	\$	14,514	. ,		Complete
933	FM-0057633	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace (1) spilt linkage assembly. Elevator #8 doors are not opening and car not responding to calls.	Ś	3,222	\$ 2,486	77 17	Complete
			New Amador			Fire Protection: Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass	Ť	3,222			
934	FM-0057634	Amador	County Courthouse	03-C1	2	annual certification	\$	3,328	\$ 3,328	100	Complete
935			Airport Courthouse	19-AU1	2	Fire Protection Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly.	\$	4,809	\$ 3,711		Complete
936	FM-0057636		Metropolitan	19-T1		HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A.	\$		\$ 3,360		Complete
	1		Metropolitan			Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are	1.				
937	FM-0057637	Los Angeles	Courthouse	19-T1	2	cracked and leaking onto vehicles in parking structure.	\$	4,982	\$ 4,710	94.54	Complete
			Chatsworth								
	FM-0057638	-	Courthouse Hall of Justice	19-AY1 48-A1		Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned. COUNTY MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street.	\$	4,382	\$ 3,672 \$ 1,457		Complete Complete
232	111-0037042	JUIAITU	Del Norte County	40-41	2	רמווו ווסוועג מוב ומווווצ טוונט נווב גועבשמוג מווע גנובבנ.	ې	1,457	, 1,457 ب	100	complete
940	FM-0057643	Del Norte	Superior Court	08-A1	2	Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM.	\$	28,007	\$ 17,160	61.27	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Comuton			Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the					
941	FM-0057644		Compton	19-AG1	2	shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking.	Ś	35,975	\$ 23,790	66 12	In Work
941	FIVI-0037044	LUS Aligeles	Pasadena	19-AG1	2	Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work	Ş	53,973	\$ 23,790	00.15	
942	FM-0057646	Los Angeles		19-J1	1	completed in an ACM environment.	Ś	12,760	\$ 8,849	69 35	In Work
94Z	1101-0037040	LOS Aligeres	Fresno County	19-11	1	Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were	ç	12,700	\$ 0,049	09.33	
943	FM-0057647	Fresno	Courthouse	10-A1	2	damaged from fire department forced entry in response to a call.	Ś	4,827	\$ 4,827	100	Complete
5.5				10711	-	HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve -	Ŷ	1,027	φ i)027	100	complete
			Fresno County			Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water					
944	FM-0057650	Fresno	Courthouse	10-A1	2	to the upper floors.	Ś	3,071	\$ 2,933	95.51	Complete
			Torrance			Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1.Door Operator is Broken, and elevator is non-	Ŧ	-,	+ _,		
945	FM-0057667	Los Angeles	Courthouse	19-C1	2	operational	\$	37,283	\$ 31,743	85.14	Complete
						Elevators, Escalators, & Hoists - Restore nudging function of Elevator #2 doors. Restore deficient wiring and relocate					
		San	San Bernardino			relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This					
946	FM-0057668	Bernardino	Courthouse - Annex	36-A2	2	work is necessary to ensure reliable operation of the elevator.	\$	4,182	\$ 2,844	68	Complete
			Torrance			HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not					
947	FM-0057669	Los Angeles	Courthouse	19-C1	2	working.	\$	6,375	\$ 5,428	85.14	Complete
						Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each					
			Main Merced			#10 awg green bond from bond plate in server room to 2 new UPS units Court purchased new UPS due to the old					
948	FM-0057670	Merced	Courthouse	24-A8	2	ones going out. And new UPS need new power ran and to be grounded	\$	4,258	\$ 4,258	100	Complete
						Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter					
949	FM-0057671	San Diego	Juvenile Court	37-E1	2	system and exposed fasteners.	\$	3,799	\$ 2,835	74.62	Complete
			South County			Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors.					
950	FM-0057672	San Diego	Regional Center	37-H1	2	Manual tension gears are not holding doors open due to worn out teeth.	\$	48,107	\$ 17,242	35.84	In Work
			Pomona Courthouse			Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the					
951	FM-0057673	Los Angeles	South	19-W1	1	carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells.	\$	19,531	\$ 19,531	100	Complete
952	FM-0057674		Solano Justice Building	48-B1	2	Interior Finish - Replace split and broken Courtroom bar gates (2); Reinforce adjacent walls to allow installation of new mounting hardware; Work to be done off-hours - The doors have been removed because they are badly damaged and don't work properly. The judges consider this a security risk because, even though the doors are not locked, they provide a visual barrier, and a hindrance for un-authorized individuals approaching the bench.	\$	4,948	\$ 4,948	100	Complete
						HVAC - Install new variable speed drive coolant in bother chillers. Existing coolant is contaminated due to	1	, -	, -		·
953	FM-0057675	Fresno	B.F. Sisk Courthouse	10-01	2	degradation over time, and will cause chiller breakdown if not replaced.	\$	5,883	\$ 5,883	100	In Work
						Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper					
954	FM-0057677	Los Angeles	Mental Health Court	19-P1	2	searches to public and court personal entering the building.	\$	12,726	\$ 9,075	71.31	Complete
			Parking Structure								
			Lot 94 Airport			Plumbing - Replace (7) defective cold water supply line, and install (1) new value. The cold water supply line is					
955	FM-0057679	Los Angeles	Courthouse	19-AU2	2	currently leaking.	\$	6,445	\$ 4,974	77.17	Complete
						Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by		_			
956	FM-0057680	Los Angeles	Airport Courthouse	19-AU1	2	public visitors.	\$	7,618	\$ 5,879	77.17	Complete
957	FM-0057681	•	Airport Courthouse	19-AU1	2	Plumbing - Replace defective piping regulators and by pass valve. Hot water pressure reducing tree is leaking water.	\$	14,336	\$ 11,063	77.17	Complete
1			North County			Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas	1				
			Regional Center -			where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and					
958	FM-0057688	0	North	37-F2		missing. Protruding edges are a safety issue.	\$	3,560	\$ 3,560		Complete
959	FM-0057689	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister.	\$	9,740	\$ 7,516	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Larson Justice			HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the					
960	FM-0057690	Riverside	Center	33-C1	1	building.	\$	16,100	\$ 13,010	80.81	Complete
		_	Central Justice			HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing					
961	FM-0057692	Orange	Center	30-A1	2	excessive heat from motor.	\$	11,699	\$ 10,666	91.17	Complete
			South County Justice			HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building					
962	FM-0057693	Tulare	Center	54-I1	2	automation system. Current thermostat in the reception area is unable to maintain proper temperature.	Ş	2,331	\$ 2,331	100	Complete
		6 D'				Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North			<u> </u>		
963	FM-0057694	San Diego	Juvenile Court	37-E1	2	parapet. Rain water leaked into the Management's Office Area.	\$	3,192	\$ 2,382	/4.62	Complete
064		Santa	Figure Division	12.54	2	Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous	Ś	2 4 45	¢ 0.445	100	Comulato
964	FM-0057695	Barbara	Figueroa Division	42-B1	2	tripping incidents have been reported for this highly trafficked area.	Ş	3,145	\$ 3,145	100	Complete
		San	San Bernardino			Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set					
965	FM-0057696	Bernardino	Courthouse - Annex	26 12	2	up 30ft x 50ft containment; remediate ACM dust and environmental testing.	ć	17,602	\$ 17,602	100	Complete
903	FIVI-0037090	bernarumo	Fresno County	30-AZ	2	HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has	Ş	17,002	Ş 17,002	100	complete
966	FM-0057697	Fresno	Courthouse	10-A1	2	gone bad causing the refrigerant alarm to activate.	ć	3,409	\$ 3,409	100	Complete
500	1101 0037 037	1103110	Clara Shortridge	10 A1	2	HVAC / Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool	Ý	3,403	Ş 3,405	100	complete
			Foltz Criminal			line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent					
967	FM-0057698	Los Angeles	Justice Center	19-L1	1	fabricated flex hoses.	Ś	18,850	\$ 12,967	68.79	Complete
507	111 0037030	Looringered	Pomona Courthouse	15 11	-		Ŷ	10,050	<i>y</i> 12,507	00.75	compiete
968	FM-0057699	Los Angeles	South	19-W1	2	HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking.	Ś	3,879	\$ 3,879	100	In Work
500	1111 0007 0005		Compton	15 111		Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a	Ť	5,675	¢ 3,573	100	
969	FM-0057710	Los Angeles	Courthouse	19-AG1	1	trip and fall hazard.	\$	15,250	\$ 10,085	66.13	Complete
		0				County Managed HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30"- 7HP		-,			
970	FM-0057711	San Mateo	Hall of Justice	41-A1	2	fan and (1) 16"- 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed	\$	14,720	\$ 14,720	100	In Work
						Exterior Shell - Install (2) panic bars with vertical rods and 1 Mortise cylinder. Double door lock hardware has failed					
971	FM-0057712	Los Angeles	Whittier Courthouse	19-AO1	2	and doors no longer lock properly.	\$	2,781	\$ 2,404	86.43	Complete
			Compton			HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th					
972	FM-0057713	Los Angeles	Courthouse	19-AG1	1	floor.	\$	18,032	\$ 11,925	66.13	Complete
			Torrance			HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a brunt disconnect bucket and					
973	FM-0057714	Los Angeles	Courthouse	19-C1	2	controls and is not functioning.	\$	4,028	\$ 3,429	85.14	Complete
						Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control					
974	FM-0057715	Santa Clara	Hall of Justice (East)	43-A1	2	room	\$	6,240	\$ 6,240	100	Complete
			Inglewood			Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit.					
975	FM-0057717	Los Angeles	Courthouse	19-F1	2	Elevator is not operational	\$	3,954	\$ 2,948	74.56	Complete
0			Van Nuys			Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water	4	ac	<u>م</u> ـــــ		
976	FM-0057718	Los Angeles	Courthouse West	19-AX2	1	remediation (approx. 36sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9.	\$	23,950	\$ 23,950	100	Complete
077	EN 4 005 77 10	San	San Bernardino	26.84		Vandalism - An unknown person threw rocks at the public entrance glass door, breaking the glass. Replace one	~	40.000	¢ 10.000		Commission
977	FM-0057719	Bernardino	Justice Center	36-R1	1	safety glass pane 31 1/4" W x 87 1/2" H. Dlumbing - Paplace 28' of 2" cracked and looking cast iron drain. Work includes replacing (10) couplings and values	Ş	10,000	\$ 10,000	100	Complete
070	EN4 0057730	Loc Angolas	Stanley Mosk Courthouse	10 1/1	4	Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87	ć	10 024	\$ 18.831	100	Complete
978	FM-0057720	LOS ANgeles	courtilouse	19-K1	1	יייסופר דפווופטוסנוטון (מוטריבטטגעונן) מווע דפוומנפ (ס) נפווווא נוופא ווו טפונ. 18	Ş	18,831	\$ 18,831	100	Complete
979	FM-0057721	Orange	North Justice Center	30-01	2	FM - HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention.	ċ	4,211	\$ 3,803	00.21	Complete
515	1101-0037721	Crange	North Justice Celliter	30-01		Grounds and Parking Lot - remove and replace approximate 20 parking blocks. Parking blocks are broken with	Ŷ	4,211	<i>3</i> ,803 پ	30.31	complete
980	FM-0057722	Orange	North Justice Center	30-C1		exposed rebar.	¢	3,169	\$ 2,862	90.21	Complete
500	1 101 0037722	Stunge	East Los Angeles	30 01		Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is	ر ب	3,109	÷ 2,002	30.31	complete
981	FM-0057723	Los Angeles	Courthouse	19-V1	2	unusable.	Ś	4,748	\$ 4,748	100	In Work
	1			1-2 • 1	-		Ý		Y -,/+0	100	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down					
982	FM-0057724	Orange	North Justice Center	30-C1	2	ceiling.	\$	5,907	\$ 5,335	90.31	Complete
983	FM-0057725	Orange	North Justice Center	30-C1	2	HVAC - replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility.	Ś	18,596	\$ 16,794	90.31	In Work
505	1101 0037723	orange	North Justice Center	50 01	2	Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG	Ŷ	10,550	Ş 10,75-	50.51	
						communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing					
984	FM-0057726	Riverside	Hall of Justice	33-A3	2	intermittent false alarms.	\$	3,711	\$ 3,711	100	Complete
			Richard E. Arnason			HVAC - Remove and store 500 lbs of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test		,	, , ,		
985	FM-0057728	Contra Costa	Justice Center	07-E3	2	unit - Chiller is leaking refrigerant and the flow switch has failed	\$	4,855	\$ 4,855	100	In Work
						HVAC - Boiler #2 has a failed steam tube and is leaking. Remove side panels, flood the boiler and pressurize. Boiler					
986	FM-0057729	San Diego	County Courthouse	37-A1	2	#2 is currently offline, back up boiler is on.	\$	4,418	\$ 3,420	77.42	Complete
			North County								
			Regional Center -								
987	FM-0057730	San Diego	North	37-F2	2	HVAC - Replace (3) Siemens GCA161.1U Actuators. AHU #5 damper actuators no longer function.	\$	4,500	\$ 3,026	67.24	Complete
000	FNA 0057700		Van Nuys	40 474	2		~	2 270	¢ 2.027	00.74	C
988	FM-0057732	Los Angeles	Courthouse East	19-AX1	2	HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2.	\$	3,379	\$ 3,032	89.74	Complete
989	FM-0057733		Pasadena Courthouse	19-J1	1	HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building.	Ś	2,601	\$ 1,804	60.25	Complete
365	FIVI-0037733	LOS Aligeles	Inglewood	19-11	1	HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is	Ş	2,001	Ş 1,604	09.33	complete
990	FM-0057734	Los Angeles	Courthouse	19-F1	2	currently locked out to prevent additional refrigerant leak and damage to the machine.	Ś	29,509	\$ 22,002	74 56	Complete
550	111 0037734	Loovingered	Van Nuys	1511	-	P-Planning - Grounds and Parking Lot - Provide cost proposal to include a report, recommendation and scope of	Ŷ	25,505	<i> </i>	74.50	complete
991	FM-0057735	Los Angeles	, Courthouse East	19-AX1	2	work to resolve the water intrusion issue on the west exterior side of the entrance.	\$	25,000	\$ 25,000	100	In Work
992	FM-0057736	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols.	\$	42,350	\$ 41,190	97.26	In Work
			Bakersfield Superior			Conceptual Estimate - Visible Bldg Damage/Decay Along Foundation at Grade Level and at Wall/Overhead					
993	FM-0057737	Kern	Court	15-A1	2	Conduit/Wire Runs - Seal/Block to Prevent Further Pest/Water Intrusion, Added Deterioration, etc.	\$	-	\$-	62.64	In Work
			Clara Shortridge			Plumbing - Replace failed flush valve and remediate associated flood damage including remove and replace Jury					
			Foltz Criminal			deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water		~~~~~	A == c c	co 7 0	C
994	FM-0057738	Los Angeles San Luis	Justice Center Paso Robles	19-L1	1	under ACM conditions, Replace 34	\$	83,832	\$ 57,668	68.79	Complete
995	FM-0058145	Obispo	Courthouse	40-J1	2	Exterior - Replace failed electrical and gate lock mechanism with an exterior mag lock and keypad.	ć	5,500	\$ 5,500	100	Complete
333	1101-0038143	001300	courthouse	40-11	2	HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off	ç	5,500	\$ 5,500	100	complete
996	FM-0058146	Los Angeles	Airport Courthouse	19-AU1	2	line.	Ś	10,173	\$ 7,851	77.17	In Work
			·			Plumbing - Replace 1ft of 1 ¼ and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of	-		+ .,		
			Edmund D. Edelman			drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on					
997	FM-0058147	Los Angeles	Children's Court	19-Q1	1	the second floor.	\$	22,851	\$ 22,851	100	Complete
[Electrical - Filter up to 1300 gallons of diesel fuel through a filtration system to remove all debris/water and replace					
1			El Monte			fuel filter for diesel generator. Diesel fuel too dirty to run in generator. If the generator were to be turned on, it may	1				
998	FM-0058148	Los Angeles	Courthouse	19-01	2	gum up the whole system.	\$	4,952	\$ 2,878	58.12	In Work
			Metropolitan				1		.		
999	FM-0058150	Los Angeles	Courthouse	19-T1	2	HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space.	\$	7,821	\$ 7,394	94.54	Complete
1000	FM-0058151	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC -Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O- Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926.	\$	10,273	\$ 7,190	69.99	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Van Nuys			Elevator / Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors					
1001	FM-0058152	Los Angeles	Courthouse West	19-AX2	2	malfunctioning which could cause entrapments.	\$	6,103	\$4,	912 80).48 In Work
1002	FM-0058153	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Plumbing - Replace one 120,000BTU domestic hot water heater. Hot water heater is leaking internally from the integral tube bundle, causing the pilot light to go out. Currently there is no domestic hot water in the building.	\$	6,828	\$6,	328	100 Complete
1002	EN4 0050154	Manaad	Main Merced	24.40	2	UNAC Declars failed VCD as the active factor is hardler 1	~	F 000	Ś 5.	200	100 Complete
1003	FM-0058154	Merced	Courthouse San Fernando	24-A8	2	HVAC - Replace failed VFD on the return fan for air handler 1.	Ş	5,000	Ş 5,	000	100 Complete
1004	FM-0058155	Los Angeles	Courthouse	19-AC1	2	Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building.	Ś	10,000	Ś 8,	841 83	8.41 In Work
1004	110 0050155	Santa	Santa Barbara	15 //01	-	Roof Request - Replace approx 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant.	Ť	10,000	<i>~</i> 0,		
1005	FM-0058156	Barbara	Juvenile Court	42-C1	2	Roof leaks in several areas during periods of heavy rainfall.	\$	3,222	\$ 3,	222	100 Complete
		Sacramento	Carol Miller Justice Center Court Facility Gordon Schaber			HVAC - install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers. Roof - Repair parapet wall leaks at West side of the 5th floor roof Leaks at the 5th floor are running down the	\$	8,118			100 Complete
		_	Sacramento			inside of the building façade and dripping on people as they enter the west entrance. This happens several days					
1007	FM-0058158	Sacramento	Superior Court	34-A1	2	following a rain.	\$	3,149	\$3,	149	100 Complete
1008	FM-0058159	Placer	Bill Santucci Justice Center	31-H1	2	Security - Interior Finishes - Replace (6) failed monitors that serves the central command center. The monitors are one of the primary systems that provide security throughout the facility.	Ś	3,781	Ś 3.	781	100 Complete
	FM-0058160 FM-0058161	Los Angeles Los Angeles	Edmund D. Edelman Children's Court Metropolitan Courthouse	19-Q1 19-T1		Fire Protection - Replace fire pump packing. Fire Pump packing is leaking and deteriorated. Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak	\$ \$	4,533 55,759	\$3, \$52,		9.99 Complete
			Pasadena				~				
1011	FM-0058162	Los Angeles	Courthouse	19-J1	2	HVAC - Replace failed chilled water control valve for #6 AHU.	\$	30,476	\$ 21,	135 65	9.35 In Work
1012	FM-0058165	Los Angeles	Glendale Courthouse	19-H1	2	Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building	Ś	5,675	Ś 5.	138 90).54 Complete
-		0	Pasadena	-		Plumbing / Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be	Ļ.	-/	/		
1013	FM-0058166	Los Angeles	Courthouse	19-J1	2	available to the top floors of the building.	\$	8,378	\$5,	310 69	9.35 In Work
			Pasadena			Exterior Finish / Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the					
1014	FM-0058167	Los Angeles	Courthouse	19-J1	2	building.	\$	2,778	\$1,	927 69	9.35 Complete
			Pomona Courthouse			Fire Protection / Fire door leading into Room 102 will not close all the way and is hard to open which is creating a	Ι.				
1015	FM-0058168	Los Angeles	South	19-W1	2	safety issue. Install new fire door in place of the broken fire door.	\$	3,971	\$3,	519 91	.14 Complete
1016	FM-0058170	Loc Angolas	Chatsworth	19-AY1	2	Vandalism / Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public.	Ś	2,421	ć n	029 8	33.8 Complete
1016	FINI-0058170	LOS Aligeles	Courtinouse	19-ATI	2	Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and	Ş	2,421	ş 2,	129 0	53.8 Complete
1017	FM-0058172	Monterev	Marina Courthouse	27-B1	2	mold.	Ś	229,054	\$ 229,)54	100 Hold
101/				-/ 01	-	COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded	Ť	223,034	÷ 223,		200
1018	FM-0058176	Los Angeles	Malibu Courthouse	19-AS1	1	and suffered electrical failure.	\$	7,976	\$7,	976	100 Complete
	FM-0058180		West Covina	19-X1	1	County Managed-Plumbing - Replaced failed leaking 3/4 Domestic hot water copper line above ceiling in one of the courtrooms. Replacing 40 Feet of 3/4 copper pipe, 12 each 3/4 90, 2 each 3/4 ball valves and 4 each 3/4 couplings. Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks; test for leaks. Water leaked from a worn angle stop in the 2nd floor Men's Public Restroom into the 1st Floor Public	\$	3,321	\$3,	321	100 In Work
1020	EM-0058181	los Angeles	Norwalk Courthouse	19-AK1	1	Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor.	ć	21,355	\$	158 00	5.03 Complete
1020	L919200-101-002	LOS AIIBEIES	INOT WAIK COULTIOUSE	13-AKT	1		Ş	21,355	, 18 ڊ	1.30 85	.us complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Metropolitan			Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury					
1021	FM-0058183	Los Angeles	Courthouse	19-T1	2	Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room.	\$	9,100	\$ 9,100	100	In Work
			Metropolitan			Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include					
1022	FM-0058184	Los Angeles	Courthouse	19-T1	2	scaffolding. 30% of lights are out in each courtroom.	Ş	5,388	\$ 5,388	100	In Work
			Pasadena		-						
1023	FM-0058185	Los Angeles	Courthouse	19-J1	2	Electrical / Replace(12) main breaker backup batteries that are corroded and the cells are dry.	Ş	11,187	\$ 7,758	69.35	Complete
4024	FNA 0050407		East Los Angeles	40.14	2	Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti	~	6.647	ć 5.440	77 70	1. 14/- 1
1024	FM-0058187	Los Angeles	Courthouse	19-V1	2	restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls.	Ş	6,617	\$ 5,143	//./2	In Work
4025	FNA 0050400		Pomona Courthouse		2	Fire Protection - Install new smoke seals on (33) hallway doors per SFM visit. Stairwell doors are missing smoke seals	~	6.646	¢	04.44	Complete
1025	FM-0058188	Los Angeles	South	19-W1	2	on stairwell door frames. Seals are required per code. Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the	Ş	6,646	\$ 6,057	91.14	Complete
1026	EN4 00E 9190		Glendale	10 11	2		ć	0 5 4 5	¢ 9,642	00 54	Complete
1026	FM-0058189	Los Angeles	Courthouse East Los Angeles	19-H1	2	light fixture are burned out or faulty/flickering which is making the work area dark. Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete	Ş	9,545	\$ 8,642	90.54	Complete
1027	EN4 00E 8100	Los Angeles	Courthouse	19-V1	1	with end locks and hardware and (1) pair of photo eyes as a safety device.	Ś	14,440	\$ 11,223	77 77	Complete
1027	FM-0058190	LUS Aligeles	Courtinouse	19-11	1		Ş	14,440	\$ 11,225	11.12	complete
1028	FM-0058191	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays.	\$	7,770	\$ 5,138	66.13	Complete
1020		San Bernardino	Rancho Cucamonga Courthouse	26.54	2	COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have	Ś	CO 010	¢	100	la 184a dh
1029	FM-0058192	Bernarumo	Metropolitan	36-F1	2	several sections of missing Formica creating a hazard due to the sharp edges left from it peeling. HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1)	Ş	60,840	\$ 60,840	100	In Work
1020	FM-0058196	Los Angeles	Courthouse	19-T1	2	judges chamber. Work to be performed in known ACM environment.	ċ	20,806	\$ 20,806	100	In Work
1030	FIVI-0038190	LUS Angeles	Torrance	19-11	2	Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational	Ş	20,800	\$ 20,800	100	
1031	FM-0058197	Los Angeles	Courthouse	19-C1	2	valve is required by code.	¢	5,551	\$ 4,726	85 14	Complete
1051	11010030137	Los Angeles	Edmund D. Edelman	19 01	2	Fire Protection - Replace (1) grooved butterfly valve on the supply line for the storage tank. Underground butterfly	Ŷ	3,331	, ,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	05.14	complete
1032	FM-0058198	Los Angeles	Children's Court	19-Q1	2	value is currently defective.	\$	4,287	\$ 3,000	69.99	Complete
		Santa	Santa Maria Clerks								
1033	FM-0058199	Barbara	Building	42-F7	2	HVAC - Replace failed Condenser coil on circuit 1 for PKU#07.	\$	3,611	\$ 3,611	100	Complete
		Santa	Santa Maria Courts,			Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic					
1034	FM-0058200	Barbara	Bldg G	42-F5	2	oil.	\$	7,211	\$ 6,958	96.49	Complete
			Van Nuys			HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor					
1035	FM-0058201	Los Angeles	Courthouse West	19-AX2	2	has failed and is unserviceable.	\$	3,487	\$ 3,487	100	In Work
						Elevators - Replace failed components on Elevator 1 and 2 that are needed to keep elevators within code.					
1		San	San Bernardino			Components includes cab fans, position indicators, emergency alarm bell and lamp, 1st floor call button, cab key,	1				
1036	FM-0058202	Bernardino	Courthouse - Annex	36-A2	2	door opening button, emergency fire recall, modify governor ropes, and stopping accuracy.	\$	33,864	\$ 32,388	95.64	In Work
						Interior Finishes - Graffiti Damage - Replace 6 x 3 1/2 mirror 2nd floor public restroom; remove graffiti from seating					
1						and 10 x 4 of window sill located in the 2nd floor public waiting area, and 3 1/2 x 1 section of ceiling above toilet in	1				
1037	FM-0058609	Sacramento	Juvenile Courthouse	34-C2	2	3rd floor public restroom.	\$	1,928	\$ 1,928	100	Complete
1			Beverly Hills			HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply	1				
1038	FM-0058610	Los Angeles	Courthouse	19-AQ1	2	with AQMD registration requirements.	\$	5,000	\$ 3,976	79.52	Complete
1						HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply	1.				
1039	FM-0058611	-	Airport Courthouse	19-AU1	2	with AQMD registration requirements.	\$	5,000	\$ 3,859	77.17	Complete
1		San				HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is	Ι.				
1040	FM-0058612	Bernardino	Barstow Courthouse	36-J1	2	operating at 50% capacity.	\$	4,381	\$ 3,414	77.93	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Chatsworth			HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with					
1041	FM-0058613	Los Angeles	Courthouse	19-AY1	2	AQMD registration requirements.	\$	5,000	\$ 4,190	83.8	In Work
1042	FM-0058614	San Bernardino	Victorville Courthouse-Dept. N- 1	36-L1	2	COUNTY MANAGED- Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations.	\$	20,738	\$ 20,738	100	Complete
1042		San Diago	South County	27.114		COUNTY MANAGED: Plumbing - Replace two domestic Hot Water tanks at Central Plant. The tanks are leaking due to	ć	0 104	ć 0.104	100	In Mork
		San Diego San Bernardino	Regional Center Fontana Courthouse	37-Н1 36-С1		corrosion and years in service. Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode.	> \$	9,104 13,538			In Work Complete
			Alhambra								
1045	FM-0058619	Los Angeles	Courthouse	19-I1	1	HVAC / Replace AHU #4 failed bearings and motor that is grinding causing loud noises.	\$	11,359	\$ 9,769	86	Complete
1046	FM-0058620	Los Angeles		19-K1	1	Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom.	\$	21,357	\$ 20,772	97.26	Complete
1047	FM-0058621	Alameda	Hayward Hall of Justice Metropolitan	01-D1		Interior Finishes - Replace failed automated door lock in Holding cell. Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate	\$	3,004	\$ 3,004	100	Complete
1048	FM-0058624	Los Angeles		19-T1		to parking structure. Gate was found with grill ballooned by unknown cause.	Ś	8,250	\$ 7,800	94 54	Complete
	FM-0058625		Del Norte County Superior Court	08-A1		Exterior Shell - Renovate entry to replace existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage.	Ś	49,766			In Work
		Butte	Butte County Courthouse	04-A1		Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non- proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm.	Ś	120,000			In Work
1050	1101-0038027	butte	Glendale	04-A1		HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply	Ļ	120,000	\$ 120,000	100	
1051	FM-0058628	Los Angeles		19-H1	2	with AQMD registration requirements. Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect	\$	5,000	\$ 4,527	90.54	In Work
1052	FM-0058630	Santa Clara	Family Court Torrance	43-E1		electrical junction boxes, Decommission judges hydraulic elevator. Work required the temps in (c) coart is refined to the New Santa Clara Family Justice Center. Interior Finishes - Replace defective window tint on top ½ half portion of forty-two (42) window panes. Work	\$	79,535	\$ 79,535	100	Hold
1053	FM-0058631	Los Angeles		19-C1	2	required to mitigate heat gain within the building.	¢	6,792	\$ 5,783	Q5 1 <i>1</i>	Complete
1055	101 0050051	20071160100	Downtown Superior	13 01		Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work	Ŷ	0,792	÷ 5,765	03.14	eopiece
1054	FM-0058633	Santa Clara		43-B1		required to maintain code.	\$	41,068	\$ 41,068	100	In Work
			Main Courthouse Hall of Justice (East)	44-A1	1	Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location. Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 ln. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building.	\$ \$	7,529 811,254			Complete Hold
			Butte County			Exterior Shell - Renovate main entrance steps and top landing by replacing broken floor pavers with concrete and	Ş	,			
1057	FM-0058637	витте	Courthouse	04-A1	2	replace failed tread nosing. Work is required to mitigate existing trip and fall hazards.	Ş	14,794	\$ 14,794	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finishes - Capital Project-Tstat and low voltage wiring in security booth will be removed and relocated to					
						main entrance area next to tstat 15, a blank cover plate will be installed where tstat was removed from, wiring will					
						be ran from VAV box in attic through and down the wall to new location, all holes made to run wiring will be fire					
			New Madera			cocked by vendor, estimated 100 ft. of cat 5 cable will be used. After completion of work tstat will be tested for					
1058	FM-0058638	Madera	Courthouse	20-F1	2	proper operation.	Ş	1,601	\$ 1,601	100	Complete
						Electrical - Reset main breaker, AC 1 breakers. Test VFD, fuses and motors. MEG motors for shorts. HVAC - Replace	~			100	A 1 1
1059	FM-0058639	Napa	Historic Courthouse	28-B1	1	failed VFD and test run the unit for operation	\$	10,171	\$ 10,171	100	Complete
			Van Nuys			Elevators, Escalators, & Hoists - Replace failed brake board and non-reversal switch to bring back to proper					
1060	FM-0058641	Los Angeles	Courthouse West	19-AX2	2	operation.	\$	15,236	\$ 12,262	80.48	In Work
		<i>.</i>	3055 Cleveland			Interior Finish - Install new door lite - install new wooden door lite to match existing doors, 1 ea 6" x 30" glass door	~			100	
1061	FM-0058642	Sonoma	Avenue	49-B2	2	lite wood framed, door # 130B	Ş	726	\$ 726	100	In Work
			Juvenile Branch,			HVAC - Supply two (2) 120v portable AC units to provide temporary cooling at Courtrooms (2) - AHU fan motor failed					
1062	FM-0058645	San Mateo	Paul Scannell Drive	41-F1	1	causing heat issues and multiple disruptions at Courtrooms (2)	\$	9,668	\$ 9,668	100	In Work
			Central Arraignment			County Managed - Roof - Install overlay on existing roof on the North stairwell that is currently leaking into the	~	c 0.1 -		100	
1063	FM-0058646	Los Angeles	Courts	19-U1	2	building causing a safety hazard. Patching has been attempted, but does not resolve the problem.	\$	6,317	\$ 6,317	100	In Work
			Hayward Hall of				~			100	1. 14/- 1
1064	FM-0058650	Alameda	Justice	01-D1	2	HVAC - Replace failed split system AC compressor in the Court server room.	\$	4,896	\$ 4,896	100	In Work
			Hayward Hall of								A
1065	FM-0058651	Alameda	Justice	01-D1	2	Exterior Shell - Widows -Replace failed exterior window system sealant to eliminate storm water leaks.	Ş	5,945	\$ 5,249	88.3	Complete
			Berkeley			Fire Protection - Replace failed components to include eight corroded sprinkler heads, one escutcheon and one	4			100	A
1066	FM-0058652	Alameda	Courthouse	01-G1	2	1.25"branch line tee. Deficiencies found during 5 year certification.	\$	4,554	\$ 4,554	100	Complete
						Energy Conservation - Eletrical - Implement energy efficiency measures including installation Varidable Frquency					
						Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and					
			Hayward Hall of			install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls			A 407.000		1. 147. 1
1067	FM-0058653	Alameda	Justice	01-D1	3	in stairwells.	\$	122,222	\$ 107,922	88.3	In Work
						Energy Conservation - Eletrical - Implement energy efficiency measures including installation Varidable Frquency					
						Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and					
4000				42.52	2	install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls	<i>.</i>	75 202	ć 75.000	100	1. 14/- 1
1068	FIVI-0058654	Santa Clara	Historic Courthouse	43-B2	3	in stairwells. Franze (filiainean Flantzian), handaaraat an argentiiste an an argentiiste filiteerin filiteerin ta LED liebtion and install	\$	75,382	\$ 75,382	100	In Work
4000		Courter Courts	Family Law Canton	07 444	2	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install	Ś	426 222	¢ 426.222	100	In Maria
1069	FM-0058655	Contra Costa	Family Law Center	07-A14	3	occupancy sensor in private offices, bathrooms, files areas and mechanical rooms.	Ş	126,333	\$ 126,333	100	In Work
			N			Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity					
4070		C D	New Hollister	25.64	2	Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives	~	60.000	¢ 60.226	100	1. 147. 1
1070	FM-0058656	San Benito	Courthouse	35-C1	3	on chilled water and cooling tower pumps.	\$	60,336	\$ 60,336	100	In Work
			Dutte Court			Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and	1				
4074			Butte County			occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure		450 220	¢ 450.000		In Maria
10/1	FM-0058657	Butte	Courthouse	04-A1	3	sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting.	Ş	150,229	\$ 150,229	100	In Work
40-2		Care la cont	Manteca Branch	20.01	_	Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting		20	¢		In Manla
1072	FM-0058658	San Joaquin	Court	39-C1	3	(approx. 252 lamps)	\$	29,557	\$ 29,557	100	In Work
]					Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two					
						courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with					
40-0				27.04	_	conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy		400.00-	¢		1. 14/- 1
1073	FM-0058659	Monterey	Marina Courthouse	27-B1	3	efficient telecom switches decreasing overall plug load.	\$	130,385	\$ 130,385	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification	Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED						
			Carol Miller Justice			lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy						
1074	FM-0058660	Sacramento	Center Court Facility	34-D1	3	sensing circuit controls for common area and breakroom plug load.	\$	117,578	\$	114,932	97.75	In Work
1075	FM-0058661	Amador San Luis	New Amador County Courthouse	03-C1	3	Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load. COUNTY MANAGED - Plumbing - Replace broken 3' section of drain pipe under the floor of court room eight jury	\$	465,010	\$	465,010	100	Hold
1076	FM-0058662	Obispo	Courthouse Annex	40-A1	2	room. Work to include: removing carpet, cutting concrete flooring, excavate broken pipe line, repairing pipeline, placing new concrete, and reinstalling carpet.	ć	11,514	\$	5,727	10 71	In Work
10/0	111-0038002	Santa	Santa Maria Courts,	-0-41	-		Ŷ	11,314	Ŷ	5,121	43.74	
1077	FM-0058663	Barbara	Bldg G	42-F5	2	Plumbing - Replace failed 100 gallon hot water heater with a new Tank-less Water Heater Energy Efficient unit.	\$	6,399	\$	6,174	96.49	Complete
			Bakersfield Juvenile			Plumbing - Replace failed 4" main metered BFP. 4" main metered BFP is leaking, will no longer hold pressure due to		-,		- /		
1078	FM-0058664	Kern	Center	15-C1	2	cracked valves and has failed Reg. Compliance PM.	\$	4,944	\$	3,301	66.76	Complete
			Taft Superior Court			Roof Request - Remove dry rot wood and install a 40 ft metal edge along west side of modular. West side of modular						
1079	FM-0058665	Kern	Modular	15-F2	2	roof is displaying visible dry rot and deterioration of roof membrane.	\$	4,353	\$	4,353	100	Complete
			Metropolitan			HVAC - Replace the non-functioning VFD and (1) Supply Air 20HP US-Motor & (1) Return Air 7.5 HP US-Motor to						
1080	FM-0058666	Los Angeles	Courthouse	19-T1	2	allow the air flow to be regulated throughout the 2nd floor.	\$	9,992	\$	9,446	94.54	In Work
			Dishard F. America			Exterior shell - Install 325 SQ FT of tinting on the east facing windows in the main lobby. Glare from the early						
1001		Contro Costo	Richard E. Arnason	07.52	2	morning sun makes it difficult to read the monitors and impossible for Court Security to see who is approaching the	ċ	2 400	ć	2 400	100	In Mork
1081	FM-0058669	Contra Costa	Hayward Hall of	07-E3	2	Courthouse. Plumbing - Restroom Floor Drain. Replace failed and leaking floor drain body and associated cast iron P-trap and	Ş	2,486	\$	2,486	100	In Work
1082	FM-0058670	Alameda	Justice	01-D1	2	affected ceramic floor tile.	Ś	6,956	Ś	6,142	88 3	In Work
1002	111 0050070	Marrieda	Justice	01 01	-		Ý	0,550	Ŷ	0,142	00.5	
1083	FM-0058671	Alameda	County Administration Bldg.	01-A2	2	Vandalism - Interior Finishes - Replace approximately 130 square feet of damaged paneling in courtroom 27 at the bar complete with new finish and sand and refinish bar cap. Grounds and Parking Lot - Remove and replace 1250 SQ FT of failed asphalt in the parking lot. Failed asphalt is a trip	\$	3,395	\$	3,395	100	Complete
1084	FM-0058672	Contra Costa	Concord Courthouse	07-D1	2	hazard and is causing storm water to form a large pool in the parking lot.	Ś	14,865	Ś	14,865	100	Complete
1004	1101 0030072	contra costa	New Hollister	07 01	2	Interior Finish - Modify existing equipment access panels in all courtrooms and jury assembly room (qty 4) - Current	Ŷ	14,005	Ŷ	14,005	100	complete
1085	FM-0058673	San Benito	Courthouse	35-C1	2	enclosure causing equipment to overheat / disrupting court process / poor design	Ś	2,470	Ś	2,470	100	Complete
			Bellflower					, -		, -		
1086	FM-0058674	Los Angeles	Courthouse	19-AL1	1	Exterior shell - Reinstall & re-glaze damaged front entrance door glass window pane.	\$	8,957	\$	6,981	77.94	Complete
			Criminal Court			Plumbing - Replace failed float switch (1) at primary sanitary pit sump pump; test primary & secondary pumps for						
1087	FM-0058676	Napa	Building	28-A1	2	operation - Basement sanitary sump pump failed causing accumulation of black water	\$	4,887	\$	4,887	100	Complete
						Electrical - Replace failing stainless steel roof and renovate exterior shell to mitigate rusting on 27 feet x 6 feet						
1000		Colono	Hall of Justice	40.41	2	outside switchgear. Install drains and downspouts enclosure to mitigate water damage in the future. Water	ć	34,581	Ś	25,182	72 02	In Work
1088	FM-0058677	2014110	Hall of Justice	48-A1	2	penetration would cause an extended court closure. HVAC - Replaced pressure regulator on pilot gas line and flame controller, and replaced N/O Vent valve on Boiler # 1	Ş	54,561	Ş	25,162	/2.82	
						with valve from Boiler #2. Work performed under emergency repairs due to loss of flame causing boiler alarm to						
1089	FM-0058678	San Diego	County Courthouse	37-A1	2	trip.	Ś	3,806	Ś	2,947	77 42	Complete
			.,			Elevators, Escalators, & Hoists - Replace (3) faulty electrical wires in the traveling cable. Elevator #3 is not	Ť	2,230	Ŧ	_,,		P
1090	FM-0058680	San Diego	County Courthouse	37-A1	2	responding to calls, delaying the public's access to the courts.	\$	4,027	\$	950	23.58	Complete
						Grounds and Parking Lot - Secure, straighten, and realign door components, replace 2 damaged slats and door bar.			ſ			
		San	San Bernardino			Sheriff's bus impacted the North Sally Port Roll-Up door damaging 2 door slats making the door in-operable and						
1091	FM-0058683	Bernardino	Justice Center	36-R1	1	unable to secure becoming a safety issue.	\$	7,135	\$	7,135	100	Complete
			Van Nuys			HVAC - Install (2) pressure compensating, non-resettable natural gas meters on each boilers - Required to comply						
1092	FM-0058684	Los Angeles	Courthouse East	19-AX1	2	with AQMD registration requirements.	Ş	5,000	\$	4,487	89.74	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Compton			HVAC - Replace failing 25HP motor on exhaust fan #2 including motor-pulley, blower-pulley, blower end shaft					
1093	FM-0058685	Los Angeles	Courthouse	19-AG1	2	bearing, bushings and (4) B-150 belts to bring unit back to proper working conditions.	\$	4,166	\$ 2,755	66.13	Complete
1004			Compton	10 4 6 1	1	Plumbing / Replace 10 feet of 4" cracked cast iron waste line. Water has leaked through (2) 1'x1' ceiling and a 4'x4'	~	21.005	ć 14.450	CC 12	Complete
1094	FM-0058686	Los Angeles		19-AG1	1	light fixture, wetting a 2'x5' section of carpet, and (3) audience seats. Electrical - Install tamper proof key switches to maintain emergency lighting available at all times and ensure court	Ş	21,865	\$ 14,459	66.13	Complete
1005			Compton	10 4 6 1	2		~	4 600	ć 2.042	CC 13	In Mork
1095	FM-0058687	Los Angeles	Courthouse	19-AG1	2	staff and public safety. Fire Marshal NOC/Code Compliant.	Ş	4,600	\$ 3,042	66.13	In Work
1006			Metropolitan	10 T1	1	Plumbing - Replace leaking 2"x4" copper tee & 4ft of L type copper pipe, install ball valve & butterfly valve. Install	Ś	8,560	\$ 8,093	04 54	Complete
1090	FM-0058688	Los Angeles San	Courthouse San Bernardino	19-T1	1	scaffolding to access 20ft ceiling. Pipe water leak in Sheriffs sally-port basement.	Ş	8,300	ş 8,095	94.54	Complete
1007	FM-0058689		Justice Center	36-R1	2	HVAC - Install pressure compensating, non-resettable, natural gas meters on each boiler (4) - Required to comply with AQMD registration requirements.	Ś	46 261	\$ 46,361	100	In Work
1097	FIVI-0058089	Bernarumo	Justice Center	30-K1	Z	Electrical ? Safety. Install 12 linear feet of EMT conduit and ONE new LED light fixture for Judge?s parking lot. Path of	Ş	46,361	\$ 40,501	100	
						travel to parking stalls at night is not well lit and is a safety concern. Conduct before and after load tests to validate					
1009	FM-0058690	Morcod	Old Court	24-A1		circuit loading.	Ś	2,498	\$ 2,498	100	Complete
1098	FIVI-0058090	WIEICEU	Alhambra	24-A1	Z	Elevators, Escalators, & Hoists - Replace broken obsolete tape reader and replace worn car top programmable	Ş	2,498	Ş 2,498	100	complete
1000	FM-0058691	Los Angeles	Courthouse	19-11	1	selector unit to bring elevator #1 back to normal operation.	~	6,145	\$ 5,285	96	Complete
1099	FIVI-0058091	LUS Aligeles	Fresno County	19-11	1	Elevators, Escalators, & Hoists - Regulatory Compliance - Install software update for Elevators 4 and 5 to assure	Ş	0,145	ş 5,265	00	complete
1100	FM-0058693	Fresno	Courthouse	10-A1	2	proper operation of the required un-intended motion protection.	Ś	2,246	\$ 2,246	100	Complete
1100	FIVI-0038095	FIESHO	Hayward Hall of	10-A1	2	proper operation of the required diminitended motion protection.	Ş	2,240	\$ 2,240	100	complete
1101	FM-0058694	Alameda	Justice	01-D1	2	Reimbursable by Sheriffs - Security - Replace exit side sally port curtain and guide rails damaged by transport bus.	Ś	10,100	\$ 8,918	00 1	In Work
1101	FIVI-0038094	Alameua	JUSTICE	01-01	2	Exterior Shell - Replace failed 2x4s and flashing on arbor connection to the buildings roof edge - Area is leaking at	Ş	10,100	ş 0,910	00.5	
1102	FM-0058695	Monterey	Marina Courthouse	27-B1	2	penetration point	ć	2,252	\$ 2,252	100	In Work
1102	FIVI-0038093	wonterey		27-D1	2	Plumbing - Replace failed 4' section of 2" pipe including 90 degree fitting and a 4' section of 4" pipe, including 45	Ş	2,232	ş 2,232	100	
1102	FM-0058698	Solano	Hall of Justice	48-A1	2	degree fitting. Leaking domestic water supply line on the 1st floor.	ċ	6,501	\$ 4,734	72 82	Complete
1105	1101-0038038	3018110	Tiall Of Justice	40-A1	2	Plumbing - Replace 180' of defective & cracked cast iron pipe & Set up 25' of Scaffolding. Water leaked from the 2nd	ç	0,501	Ş 4,734	72.02	complete
			Compton			flr café drain pipes affecting the 1st flr rm 101, Vestibule & Basement Corridor. Work performed in ACM known					
1104	FM-0058700	Los Angeles		19-AG1	1	environment.	ċ	58,213	\$ 58,213	100	Complete
1104	1101-0038700	LOS Angeles	courtilouse	13-A01	1	HVAC - Replace Compressor Shaft Seals, Flange Gaskets, Oil Filter and Oil, remove Refrigerant and send sample to	Ş	30,213	\$ 56,215	100	complete
			East County			lab for analysis, and install refrigerant based on analysis. Chiller #2 went off line, inspection found leaks in					
1105	FM-0058701	San Diego	Regional Center	37-l1	2	compressor.	Ś	29,392	\$ 19,901	67 71	In Work
1105	1101-0038701	San Diego	East County	37-11	2	Interior Finishes - Replace approx. 260 Sq. Ft. of quarry tile. Public lobby floor tile is cracked, loose and some are	ç	29,392	\$ 13,301	07.71	
1106	FM-0058702	San Diego	Regional Center	37-l1	2	popping up, causing a trip hazard.	¢	9,609	\$ 9,609	100	In Work
1100	1101 0050702	San Diego	Regional center	57 11	2	Interior Finishes - Remove wooded foyer/elevator barrier; and disable Elevators 5 & 6 button #7 from allowing	Ŷ	5,005	\$ 5,005	100	
						members of the public from gaining access to secure space. 7th Flr lobby call button to remain active. State Fire					
						Marshall - Immediate Corrective Action Required. Public Elevators stop at 7th flr and into a double locked non-					
			East County			compliant vestibule. In event of a fire, elevator (s) will recall to the 1st fir entrapping person inside make-shift					
1107	FM-0058703	San Diego	Regional Center	37-I1	2	enclosure.	Ś	5,112	\$ 3,461	67 71	Complete
1107	1111 0030703	Sun Dicgo	County Records	5/ 11	4	County Managed - Pest Control - Rodent services for County managed Court occupied space. County estimate	Ŷ	5,112	÷ 5,401	07.71	compiete
1108	FM-0058704	Los Angeles	Center	19-AV3	2	uploaded to notes and documents.	Ś	1,080	\$ 1,004	03	Complete
1100			Fresno County	10,000	4	Grounds and Parking Lot - Replace 60 If of deteriorating concrete caulking. Install backer rod and polyester fabric	Ť	1,000	÷ 1,004	33	
1109	FM-0058707	Fresno	Courthouse	10-A1	2	flashing. Rain water penetrates concrete deck and floods Dept. 11 judge's chambers in the B-1 level.	Ś	11,755	\$ 11,755	100	Complete
						Elevators, Escalators, & Hoists - Replaced elevator floor selector circuit card and sensor, replaced blown fuses in 2H group controller and rewired faulty fire recall circuit and smoke detector in elevator lobby floors due to all three (3) Public Elevators (S1, S2, S3) in South Tower malfunctioned, this had resulted in the elevators going into a fire recall	- T	,,			F
	ENA 00E0700	San Diego	County Courthouse	37-11	2	mode, dropping to the 1st floor, doors open and becoming non-operational.	ć	11,307	\$ 8,641	76 43	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Clara Shortridge Foltz Criminal								
1111	FM-0058709	Los Angeles	Justice Center	19-L1	2	HVAC - Replace (1) failed fan guard cover for exhaust fan #4	\$	3,993	\$ 2,74	68.79	In Work
1112	FM-0058710	San Diego	South County Regional Center	37-H1	2	Electrical - Install new breakers, (4) 20-amp, 1-phase, 120-volt dedicated circuits for receptacles, wire mold raceways, fittings and (9) surface mounted 2-gang duplex receptacles. Current electrical configuration of the 2nd flr conference room presents a hazard with the use of multiple extension cords straining the existing breakers.	Ś	10,645	\$ 10,64	5 100) Complete
		Ű	Torrance			Elevators, Escalators, & Hoists- Replace failed limited switch on selector panel for Judge's Elevator #5. Elevator doors		,			
1113	FM-0058712	Los Angeles	Courthouse	19-C1	1	are closed and elevator not responding	\$	2,206	\$ 1,87	8 85.14	Complete
1114	FM-0058713	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Install two (2) replacement drier cores. Seal leak and recharge circuit with approximately 150 pounds of R-22. Chiller #2 is currently operating at 66% capacity and must be fully operational for the upcoming summer heat in order to avoid a potential impact to Court operations.	\$	8,958	\$ 2,3	26.49	Complete
	FNA 005074C	San	Civic Center	20.44	2	HVAC - Condenser Water Pump 1 - Remove and replace failed expansion joint for chilled water pump for chiller 1.	÷	2 447	ć av	7 100	
1115	FM-0058716	Francisco	Courthouse Criminal Court	38-A1	2	Expansion joint is leaking. HVAC - Remove and replace failed pressure control switch(1) and vibrasorb (1). Pull vacuum x 4 and leak check.	Ş	3,417	\$ 3,42	./ 100) In Work
1116	FM-0058717	Napa	Building	28-A1	2	Startup and commissioning.	ć	6,699	\$ 6,69	100) Complete
1110	FIVI-0058717	мара	Pomona Courthouse	20-A1	2	Vandalism - Large homeless gathering in courthouse under covering breaking a window, causing graffiti, and	Ş	0,099	\$ 0,05	19 100	Complete
1117	FM-0058718	Los Angeles	North	19-W2	2	urinating on courthouse property. Install 80' iron gate/fence to eliminate entry to area of concern.	¢	49,500	\$ 47,64	4 96.25	in Work
1117	1101 0050710	LOS Angeles	North	15 112	2	Plumbing- Replace 100ft of 2 defective Cast Iron pipe, (1) cracked p-trap and (5) cracked floor drains. Work includes	Ŷ	43,300	Ş 47,0-	50.23	
1118	FM-0058719	Los Angeles	Inglewood Courthouse Michael D.	19-F1	1	water remediation (approx. 870sqft). The Cast Iron pipes and floor drains were leaking water into the building basement. Grounds and Parking Lot - Replace (3) leaking 1" Brass inline valves; (1) AC Solenoid, (17) 12" pop up sprinklers, (8)	\$	40,000	\$ 29,82	4 74.56	6 Complete
1119	FM-0058720	Los Angeles	Antonovich Antelope Valley Courthouse	19-AZ1	2	4" pop up sprinklers; rethread (6) bleeder screws on valves to prevent leaking; replace (50) adjustable nozzles all throughout the property. Main irrigation system is shut down and no watering is being performed due to three (3) zone control valves have major leaks on the inlet of the valve.	Ś	2,415	\$ 1,77	75 73.51	Complete
1120	FM-0058721	San Diego	East County Regional Center	37-11		Fire Protection - Phase I Design - Develop and deliver Fire Engineering Report and Design Drawings to address the SFM Notice to Comply for county generated damage in the telecom closets, 7th and 8th floor floorplate areas, 6-8 floor flooring gaps between exterior building shell, and additional miscellaneous penetrations in the fire envelope. SFM notification requires remediation of damaged fire barriers.	Ś	45,000	\$ 30,47		In Work
			Clara Shortridge Foltz Criminal			Parking / Perform Structural Engineering study on the trash enclosure service level. P-level Judge's parking spots	ş Ş				
1121	FM-0058725	Los Angeles	Justice Center Pasadena	19-L1	2	have falling concrete from ceiling coming from S-level trash bay area, Judge's parking spots 52 & 53 affected. Interior Finishes - Replace (76) damaged window with tamper glass windows and install graffiti film on floors 2, 3, 4,	Ş	11,207	\$ 7,70	8.75	In Work
1177	FM-0058726	Los Angeles	Courthouse	19-J1	2	5 & 6. Windows in the courthouse have been vandalized.	¢	41,735	\$ 28,94	3 60.20	in Work
1122	111-0030720	LOS AIIGCICS	Santa Clarita	13-11	4	County Managed - HVAC - Installed (2) 4" valves to the supply and return lines to isolate leak from HVAC hot water	Ļ	41,733		.5 09.55	
1123	FM-0058727	Los Angeles	Courthouse	19-AD1	1	piping. Work was performed under P1 condition.	Ś	4,200	\$ 4,20	100) Complete
			Solano Justice		-	Interior finishes - Window shades - Replace (7) failed 1"x 64" x 105? pleated window shades. Strings and mechanisms	7	.,200	.,		
1124	FM-0058728	Solano	Building	48-B1	2	are broken.	\$	8,065	\$ 8,06	5 100) In Work
			Hayward Hall of			HVAC - Replace failed control wires from basement chiller control panel to rooftop cooling tower. Courts been	1		· · ·		
1125	FM-0058730	Alameda	Justice	01-D1	2	experiencing multiple cooling system failures.	\$	12,454	\$ 10,99	7 88.3	In Work
						Exterior shell - Install 800 SQ FT of tinting in the main lobby. Glare from the sun makes it impossible for Court					
						Security to see who is approaching the Courthouse. They also are having a difficult time reading their monitors. They	1				
1126	FM-0058731	Contra Costa	Family Law Center	07-A14	2	consider this a serious security risk.	\$	4,841	\$ 4,84	1 100) In Work
		San	Civic Center			HVAC - Replace 5 feet of damaged 2" PVC piping on the inlet and outlet of the pump. Replace failed actuator					
1127	FM-0058732	Francisco	Courthouse	38-A1	2	assembly and restore to correct operation. Cooling tower sand filter is not functioning properly.	\$	3,473	\$ 3,47	3 100) Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share	of Preliminary Estimate	Facility Modification Program Budget %	Status
		_				Interior Finishes - Replace existing seat cushion fasteners and screws in approximately 126 bench seats in all						
		San	Rancho Cucamonga		_	courtrooms. Seat cushion fastener screws are penetrating through the seat cushions in the courtroom bench seats	~		<u>,</u>		100	Le Mare d
1128	FM-0058733	Bernardino	Courthouse	36-F1	2	injuring the court patrons. Interior Finishes -Install electronically controlled glass covering on 8 pains of glass on 2nd floor (4 each ? 22? by 26? 4	Ş	6,134	\$	6,134	100	In Work
1129	FM-0058735	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	each ? 40 5/8? by 35 %?). Glass is located on two sides of court room transport hallway and will be triggered when button for electronic mag locks are energized. All wiring will be done on outside of secured side of hall and glass trim will need to be removed to install the wiring.		13,098	\$ 1	3,098	100	In Work
			Central Justice			Plumbing - Replace failed 4" x 2 1/2" x 2 1/2" domestic water copper T piping that is leaking above the ceiling in the						
	FM-0058736		Center	30-A1	2	Civil Department Clerks office and (1) failed valve in the Civil Department restroom.	\$	3,900		3,556		In Work
1131	FM-0058737	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace (5) failed fuses in drive for Elevator 4A.	\$	2,595	\$	2,366	91.17	Complete
1132	FM-0058738	Solano	Hall of Justice Central Justice	48-A1	2	HVAC - Replace (4) failed 60x30 inch heating water coils in AHU S-2. 3 of 4 Coils have failed and the 4th is due to fail.	\$	39,470	\$ 3	9,470	100	In Work
1133	FM-0058739	Orange	Center	30-A1	2	Plumbing - Replace (1) failed hot water return valve for the C7 jury room restroom at Central Justice Center.	Ś	5,056	Ś.	4,610	91 17	In Work
1155	11010030733	orunge	North County Regional Center -	50 A1	2	COUNTY MANAGED - Fire Protection - Provide five year Fire Sprinkler System Inspection and make code corrections at the NCRC/So. Bldg. (37-F1). Code correction was to re-calibrate pressure gauges and then required re-	Ŷ	3,030	· ب	4,010	51.17	
1124	FM-0058740	San Diego	South	37-F1	2	certification.	Ś	4,370	ċ	4,370	100	Complete
1154	1101-0038740	San Diego	Central Justice	37-11	2	Plumbing - Replace (2) failed 2" gate valves, (1)2-1/2" gate valve, (1) 2 1/2" coupling and two (2) 90's to address	Ŷ	4,370	ې ر	+,370	100	complete
1135	FM-0058741	Orange	Center	30-A1	2	three failed valves and three piping leaks on the fire hose water system.	Ś	6,591	Ś	6,009	91.17	Complete
							Ŧ	0,000	Ŧ	-,		
1136	FM-0058742	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists- Replace 1,750 LF of rusted and defective ropes and shackles for elevator #4.	\$	37,358	\$ 3	1,766	85.03	In Work
			Harbor Justice			HVAC - Install one (1) pressure compensating, non-resettable natural gas meter on boiler to comply with AQMD						
			Center-Newport			registration requirements. Work includes the installation of necessary piping to accommodate the change and						
1137	FM-0058744	Orange	Beach Facility	30-E1	2	quoted for after-hours execution to avoid disruption of service to the Court.	\$	8,665	\$	7,306	84.32	In Work
1138	FM-0058746	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevator - Update motion control software in elevators #1, #2, #3 & #4 - Assure proper operation of un-intended motion protection and bring elevator function into regulatory compliance with State DIR in accordance with Title 8, Elevator Safety Orders	\$	9,726	\$	9,726	100	In Work
1139	FM-0058747	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Safety Security Screen on top of the building is rusting and is deteriorated beyond repair. Vendor will be prepping, priming and painting approximately 55 LF of metal railing supports. Approximately 210 LF of wood slats, approximately 55 LF of Stucco wall area and assorted stucco hole or chip patches with power washing and algae removal and pre-treatment. If not addressed, security screen will continue to deteriorate to failure.	\$	6,529	\$	6,529	100	In Work
						Elevators - Replace the defective memory chip and reload all the program and parameters into the elevator						
1140	FM-0058748	•	Norwalk Courthouse	19-AK1	2	controller to bring elevator #2 back into the working condition.	\$	5,112	\$	4,347	85.03	Complete
1141	FM-0058749	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace failed sight-glass on Chiller #1. Sight glass is leaking oil. Residue is on the tank and in the pan below. Leaks found during PM.	\$	4,204	\$	4,204	100	In Work
			East County			Plumbing - Replace 50 of corroded cast iron piping with 3 cast iron, install new fittings and no hub bands, and build- back of 18 x 10 of drywall behind toilet. Currently, the commode vent inside 1st floor staff's restroom wall is undersized and siphoning toilet water backwards into main sump tank creating a strong sewer odor in the office						
1142	FM-0058750	San Diego	Regional Center	37-l1	2	suite Room 130.	\$	4,255	\$	2,881	67.71	In Work
1143	FM-0058751	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace nonfunctioning clutch and restrictor on elevator 7. Freight elevator is currently not operational.	\$	4,301	\$	3,319	77.17	In Work
1144	FM-0058754	Los Angeles	East Los Angeles Courthouse	19-V1	2	Fire Protection - Replace (2) pull stations & (3) horn strobes. Replace (1) electrical box for control valve tamper, (1) Water flow device & (1) Tamper Switch. Deficiencies found during PM 2535397 Level IV Fire Alarm Panel.	\$	5,417	\$	5,121	94.54	In Work
	FM-0058756		Mojave-Main Court Facility	15-11		HVAC - Replace Wall-mount BARD unit/motor burnt and no longer functioning - JCC/OCCM asset replacement	\$	6,218		6,218		Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Rebuild (1) Hot Water pump: Replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1)					
1146	FM-0058757	Los Angeles	Burbank Courthouse	19-G1	2	suction housing gasket. Hot water pump #1 is leaking from the hot water loop.	\$	3,900	\$3,	540 90.7	5 In Work
			Clara Shortridge								
			Foltz Criminal			Interior Finishes / Replace 103 carpet tiles in flood damaged area of Mezzanine 3 (M3). Leveling and application of					
1147	FM-0058758	Los Angeles	Justice Center	19-L1	2	new material required to mitigate safety issue.	\$	2,406	\$ 2,	406 10) In Work
-			Compton			Elevators - Replace 490ft of Traveling Cable. Traveling Cable on Elevator #5 rubber insulation is worn down and					
1148	FM-0058763	Los Angeles	Courthouse	19-AG1	2	exposing the cable.	Ş	22,533	\$ 15,	081 66.9	3 In Work
			Metropolitan		_	Electrical - Remove & replace (20) 2'x4' fractured and missing lens in lock up areas & Sally port. Scaffolding required.					
1149	FM-0058764	Los Angeles	Courthouse	19-T1	2	Light covers are special order.	Ş	4,924	\$ 4,	924 10) In Work
			Michael D.			Holding Cells - Remove existing coating, prep and apply Petra Polymers Core-Kote HB and Petrathane RCU.					
			Antonovich			(approximately 73 square feet). Holes and cracks shall be filled and repaired with epoxy grout. Pursuant to the					
			Antelope Valley			provisions of Section 101045 of the California Health and Safety Code, the Department of Public Health (DPH) these	~		<u> </u>		
1150	FM-0058765	Los Angeles		19-AZ1	2	cells have the paint chipping off.	Ş	8,566	\$8,	566 10	0 Complete
			S. Bay Municipal			HVAC - BARD unit's metering device is failing causing low suction pressure and high discharge pressure resulting in	~		<u>م</u> –		
1151	FM-0058766	Los Angeles	Traffic Court Trailer	19-C4	2	unit to ice up and shut off. Replace 2 ton wall mounted BARD unit with thermostat.	Ş	8,466	\$7,	208 85.1	4 Complete
4450			Van Nuys	40 41/2	2	Plumbing / Replace leaking 1.5" valve on the domestic cold water line above the 5th floor pipe chase which has the	<i>.</i>	4 700	ć a		
1152	FM-0058767	Los Angeles	Courthouse West	19-AX2	2	potential for a future flood.	Ş	4,796	\$ 3,	860 80.4	8 In Work
1150			Compton	10 4 6 1	2	INVAC Dealers failers & deterioration of the motion for sheft and balk on Cooling Tanas #1	ć		ć 17.	· · · · · · · · · · · · · · · · · · ·	
1153	FM-0058768	Los Angeles	Courthouse	19-AG1	2	HVAC-Replace failing & deteriorating 25hp motor, bearings, fan shaft and belt on Cooling Tower #1. HVAC / Replace leaking 60 gallon expansion tank, new copper fittings, (2) new 1 Isolation valves, 1 Copper piping (20	Ş	26,665	\$ 17,	034 00.1	3 In Work
			Chatsworth			ft. max), and (2) 1 unions due to pressure not holding which could leave the building without proper comfort heating					
1154	FM-0058769	Los Angeles		19-AY1	2	for the VAV valves.	Ś	11,236	¢ 0	16 83.	8 In Work
1154	FIVI-0058709	LUS Aligeles	Courtinouse	19-A11	2	Tor the VAV values.	Ş	11,230	Ş 9,	·10 65.	
			Van Nuys			HVAC Replace existing Expansion Tank with new 158 gallon tank suspended 30 feet high in Mechanical Room, 80					
1155	EM-0058770	Los Angeles	Courthouse West	19-AX2	2	feet of 1-1/2 Copper pipe 2 1-1/2 globe valves, new Make-up station, reroute auto air vent line. Existing tank leaking.	Ś	240,241	\$ 193,	80.4	8 In Work
1155	111 0050770	Loovingered		157012	-	Grounds and Parking Lot - Capital Project Funded - Replace 5 Yuba City trees and street side landscaping due to	Ŷ	240,241	φ 155,	.40 00.4	
			New Sutter County			damaged water line thus resulted in dead plants, grass and trees. City specified design and planting schedule to be					
1156	FM-0058771	Sutter	Courthouse	51-C1	1	adhered to.	Ś	5,000	\$ 5,	000 10	0 Complete
			Clara Shortridge		_	Plumbing / Run camera down drain line in fire pump room, snake line to remove plastic bags, paper towels, &	Ŧ	-,	+ -,		
			Foltz Criminal			rubber gloves. Drain backed up again & hydro jetting line was performed to ensure stoppage is cleared to prevent					
1157	FM-0058772	Los Angeles	Justice Center	19-L1	1	further water from flooding room. Work was performed in environmental area of courthouse.	\$	27,665	\$ 19,	68.7	9 Complete
		0	Chatsworth			Plumbing / Replace 335 gallon kitchen hot water storage tank. The storage tank is down to bare metal and is turning	1	, -	-,		
1158	FM-0058773	Los Angeles	Courthouse	19-AY1	2	the water brown with rust which is causing a health/safety issue.	\$	37,523	\$ 31,-	83.	8 In Work
	FM-0058775	-	Dorris	47-B1		HVAC - Replace failed heat pump unit on court occupied side of building. Unit over 15years old.	\$	13,758	\$ 13,		0 In Work
						Exterior Shell - Restore 200 sq. ft. section of the East roof between wall, skylight and adjacent to drain: install single-					
			Arvin/ Lamont			ply patch, heat weld perimeter to existing roofing system, seal around adjacent drain. Leak in the single-ply roofing					
1160	FM-0058776	Kern	Branch	15-H1	2	system causing damage to ceiling and affecting court files.	\$	5,154	\$3,	60.9	1 Complete
						Electrical - Sump Pump Electrical panel - Circuit Breaker, conduit and conductor size for power requirement is		_			
		Santa	Santa Maria Courts,			undersized for the lift station and needs to be replaced to prevent tripping of the circuit breakers. Replace circuit	1				
1161	FM-0058777	Barbara	Bldg G	42-F5	2	breaker, conduit and conductor.	\$	9,986	\$9,	96.4	9 In Work
			Shafter/Wasco			HVAC - Replace failed compressor for PKU 11 and install new liquid line dryer. Compressor is burnt out and no longer					
1162	FM-0058778	Kern	Courts Bldg.	15-E1	2	providing cooling to secured clerk's area.	\$	3,702	\$ 3,	830 89.9	5 Complete
						Plumbing / Replace 20' of 4" & 10' of 3" no hub cast iron discharge piping inside sump (confined space entry					
			Chatsworth			protocols). Waste will splash and return to the tank instead of discharging out which will cause a bad odor	1				
1163	FM-0058781	Los Angeles	Courthouse	19-AY1	2	throughout the courthouse.	\$	5,078	\$5,	078 10) In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - There are 3 windows at the judges back entry doors of the west side of the building, one window on the 1st floor and 2nd floors. Each window will need to be have the vinyl seals removed wet glazed and resealed - The 3					
			4075 Cincinnati			windows at the judges back entry west side are leaking water down the wall lines to the tile floor causing the floor to					
1164	FM-0058787	Placer	Avenue	31-K1	2	be slippery and the 2nd floor windows are leaking water causing the paint to blister making the carpet wet	\$	4,013	\$ 4,013	100	In Work
			West Covina			County Managed: Plumbing - No hot water or heating in the courthouse. LAISD re-tubed and tuned boilers to					
1165	FM-0058788	Los Angeles	Courthouse	19-X1		provide hot water and heat to building	\$	22,413	\$ 22,413	100	Complete
						Plumbing - replace 3/4" leaking domestic hot water pipe. Remediate 15lf of asbestos containing pipe insulation.					
			Wakefield Taylor			Monitor and provide air clearances. Domestic hot water pipe leaking above the ceiling of the 3rd floor public					
1166	FM-0058790	Contra Costa	Courthouse	07-A2		restroom. Electron Faceletere & Usiete Electron #1.0 encompany de categories interior encoder attained and the second	Ş	7,545	\$ 7,545	100	Complete
			Van Nuys			Elevators, Escalators, & Hoists - Elevators #1-9 emergency phones do not communicate to monitoring company, this is a safety issue. Run and install individual phone lines from the main phone panel to main communication room for					
1167	FM-0058794		Courthouse West	19-AX2		each elevator.	Ś	21,850	\$ 17,585	00 10	In Work
1107	FIVI-0058794	San	Civic Center	19-AXZ		Security - Correct exterior loading dock roll-up door; remove damaged slat and install new - Slats are separating and	Ş	21,850	ο 17,565 Σ	60.46	
1168	FM-0058795		Courthouse	38-A1		causing the door to bind upon opening/closing	Ś	3,911	\$ 3,911	100	Complete
1100	11110030733	Trancisco	countinouse	50 / 11		Grounds and Parking Lot - Provide access to the thermal energy storage tank. Work to include, removal of	Ŷ	3,511	<i>y 3,311</i>	100	complete
						approximately 90 cubic yards of landscaping bark covering and surrounding the tanks and relocate in the landscaped					
			South County Justice			areas. The bark on the TES tanks blocks access to the sight glass and coils, and proper maintenance of the tanks					
1169	FM-0058799		Center	54-I1		cannot be performed.	Ś	19,000	\$ 19,000	100	Complete
				-		Fire protection - Needed for 5 year certification - Replace failed; (125) escutcheons that are either painted		-,			
1170	FM-0058800	Santa Clara	Historic Courthouse	43-B2	2	over/concealed or missing.	\$	10,474	\$ 10,474	100	In Work
			Compton			Plumbing - Water is leaking onto the 7th floor public hallway through a 1'x1' ceiling tile, wetting the floor tiles and		,	, í		
1171	FM-0058801	Los Angeles	Courthouse	19-AG1	1	wall.	\$	24,834	\$ 24,834	100	Complete
						Vandalism - Replace 24sf ceiling tiles, remediate grey water contamination on 20sf of carpet, replace (3) light					
			Compton			fixtures. Inmate clogged sink with toilet paper and overflowed sink on the 5th floor lockup. 100 gallons of water ran					
1172	FM-0058803	Los Angeles		19-AG1		down to the 4th floor, Room 403K Acct'ing office.	\$	23,846	\$ 23,846	100	Complete
			Van Nuys			HVAC - Replace failed 3/4" thread-o-let, 3/4x3" nipple, and 3/4" ball valve to leaking. Leak on chilled water pump #3					
1173	FM-0058804	Los Angeles	Courthouse West	19-AX2	2	was found during the Level IV Chiller PM.	\$	3,113	\$ 2,505	80.48	Complete
		_									
			Rancho Cucamonga			Elevators, Escalators, & Hoists - Elevator generator brushes and door rollers are worn. Replace worn generator					
11/4	FM-0058805	Bernardino		36-F1		brushes on In-Custody Elevators #6, #7, and #8. Replace failing door rollers on In-Custody Elevator #7.	Ş	8,992	\$ 8,992	100	In Work
1175			Bellflower	10 41 1		Fire Protection - Install magnetic door holds to Clerks office main doors and tie them to the existing fire system. Fire Code Requirement & Safety Hazard.	ċ	0.000	ć 0.000	100	In Mork
1175	FM-0058806	LOS Aligeles	Courthouse Morgan Hill	19-AL1		HVAC - Replace (1) failed Bacnet card for the chiller board - No communication to the chiller - affecting the courts	Ş	9,898	\$ 9,898	100	In Work
1176	FM-0058807	Santa Clara	Courthouse	43-N1		cooling capacity	ċ	3,226	\$ 3,226	100	In Work
1170	FIVI-0038807		courtilouse	43-111		Grounds and Parking Lot - Install/replace concrete in four areas to ensure public and employee safety. Areas include:	Ş	5,220	Ş 5,220	100	
						1) Path to building from ADA. The 7 by 10 area ponds when it rains and presents a slip hazard. 2) Replace 6 stepping					
			Harbor Justice			stones with 3 by 7 patch of concrete to eliminate trip hazard. 3) Fill hole created by the necessary removal of a tree					
			Center-Newport			in the employee patio with 6 by 6 concrete. This area is a trip hazard for employees. 4) Reconstruct two damaged					
1177	FM-0058808	Orange		30-E1		drainage boxes on Northwest corner of the building.	\$	6,985	\$ 1,165	16.68	In Work
		<u> </u>				Elevators - Regulatory Compliance - Trace and replace missing and broken wires and broken contacts related to	Ľ	.,		0	
						Phase II operations in Elevators 1, 2, and 3 - Phase II operations are not working on these elevators and State DIR has					
1178	FM-0058809	Fresno	B.F. Sisk Courthouse	10-01		issued Preliminary Orders to correct.	\$	14,500	\$ 14,500	100	In Work
	I					Plumbing - 4% Replace failed 3" gate valve in the plumbing chase by the security desk on the 1st floor. This is an					
			Central Justice			isolation valve for the hot water to the West Wing. The replacement of the valve is necessary to isolate the hot					
1179	FM-0058810	Orange	Center	30-A1	2	water supply to the West Wing for future repairs and avoid a full building drain down.	\$	4,123	\$ 3,759	91.17	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Fire Protection - Replace (1) Failed Fire Pump Packing causing excessive water runoff during operation and idling.	<u>,</u>				
1180	FM-0058811	Santa Clara	Hall of Justice (East)	43-A1	2	Affecting the courts fire protection system and water conservation.	\$	5,813	\$ 5,81	3 100	In Work
1181	FM-0058812	Orange	North Justice Center Morgan Hill	30-C1	2	HVAC - Install four (4) pressure compensating, non-resettable natural gas meters on each of the four (4) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court. HVAC - Replace (2) failed fan bearing located overhead and test for proper operation, currently affecting the courts	\$	33,910	\$ 30,624	¥ 90.31	In Work
1182	FM-0058813	Santa Clara	Courthouse	43-N1	2	Sally Port inmate transport operation.	\$	7,095	\$ 7,09	5 100	In Work
			Downtown Superior			HVAC - Replace (1) failed chiller purge unit - Chiller is continuously failing to run - Impacting the courts cooling					
1183	FM-0058814	Santa Clara	Court	43-B1	1	capacity	\$	14,684	\$ 14,684	1 100	Complete
1184	FM-0058815	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Install two (2) pressure compensating, non-resettable natural gas meters on each of the two (2) boilers to comply with AQMD registration requirements. Work includes the installation of necessary piping to accommodate the change and quoted for after-hours execution to avoid disruption of service to the Court. HVAC - Rebuild (2) failing circulating pumps, replace (2) 7.5HP motors, (4) isolation valves, (2) strainers, (4) check	\$	17,080	\$ 13,65	5 79.95	In Work
			Compton			valves, (2) flex connectors & (2) Pressure gauge. Circulating Pump #8 for closed loop domestic Water Heating System					
1185	FM-0058816	Los Angeles	Courthouse	19-AG1	2	is leaking. Circulating Pump #7 is failing & isolation valves on pump #6 do not close.	Ş	32,827	\$ 21,70	66.13	In Work
1186	FM-0058817	Los Angeles	Torrance Courthouse Bakersfield Superior	19-C1	2	Electrical - Replace (1) NEMA2 CR106D002BWA disconnect bucket and controls. Basement Chiller Room MCC Panel has a defective bucket and controls, starter struck in the closed position and will not allow AHU 5 to cut off by relay switch HVAC - Replace failed compressor motor. Compressor motor provides cooling to Court IT server equipment / IT	\$	5,320	\$ 4,52	9 85.14	In Work
1187	FM-0058818	Kern	Court	15-A1	2	Server Room.	\$	8,065	\$ 8,06	5 100	Complete
1188	FM-0058819	Los Angeles		19-C1	2	Vandalism - Restore (4) stainless steel restroom partitions back to its original condition. Graffiti were etched into the stainless steel partitions in the Men's public restrooms.	\$	3,197	\$ 2,72		Complete
1189	FM-0058821	Los Angeles	Pasadena Courthouse East Los Angeles	19-J1	2	Exterior Shell - Replace deteriorated sheet metal (2) 149 x 32 and (3) 149-2 x 2, to the plenum wall that protects the HVAC mechanical room from environmental conditions. Elevators, Escalators, & Hoists - Custody Elevator #4 was stuck between the 1st flr and 2nd flr, doors closed, not	\$	4,045	\$ 2,80	5 69.35	In Work
1190	FM-0058822	Los Angeles	-	19-V1	1	responding. Replace broken door closure (aspirator), door clutch and door restrictor.	Ś	5,043	\$ 3,91	77.72	Complete
		0				HVAC - Replace failing main isolation valves (4) & control valves (2), for Hot & Chilled Water on 6th flr. Existing valves	Ŧ	0,010	+ 0,0 -		· · · · · ·
1191	FM-0058823	Los Angeles	Metropolitan Courthouse	19-T1	2	are rusty and failing. Replace 8LF of pipe insulation. Work to be performed in known ACM Environment. Building water will be drained to conduct work.	Ś	43,706	\$ 41,32	94 54	In Work
		0				Plumbing - Remove and replace 12 leaking, corroded, metering faucets in restroom sinks; Work to be done after	Ŧ		+,		
1192	FM-0058824	Solano	Hall of Justice	48-A1	2	hours. Faucets are leaking and corrosion prevents them from being repaired. Execution - HVAC - Update HVAC in Department 6/7, explore options to 1) Upgrade whole system or 2) Installing	\$	6,303	\$ 4,590	72.82	In Work
1193	FM-0058825	San Luis Obispo	Courthouse Annex Beverly Hills	40-A1	2	system for one department while leaving equipment in place for remaining dept Current system. Inadequate. Reference legacy SWO #1313822 HVAC - Replace malfunctioning VFD for Return Fan #1 that is running on by-pass. The fan is continuously running	\$	12,896	\$ 12,89	5 100	In Work
1194	FM-0058826	Los Angeles		19-AQ1	2	and can affect the building temperature if it fails.	Ś	4,343	\$ 512	11 70	In Work
	FM-0058829		West Los Angeles	19-AQ1	2	Electrical - Restore electrical to (3) light poles, replacing 2 lamps each, (4) rooftop lights, (4) wall packs and replacing (3) timers with an astronomical 16 relay panel. The parking lot and surrounding areas have become too dark and it is a safety situation.	\$	6,749			In Work
			Pasadena			HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply					
1196	FM-0058830	Los Angeles		19-J1	2	with AQMD registration requirements.	\$	5,000	\$ 3,46	69.35	In Work
1197	FM-0058831	Los Angeles	Alhambra Courthouse	19-11	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$	5,000	\$ 4,30	86	In Work
1198	FM-0058832	Los Angeles	Glendale Courthouse	19-H1	2	HVAC / Replace (1) return fan motor, motor base, & electrical wiring . Fan motor #2 is non- operational.	\$	4,619	\$ 4,18	90.54	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			El Monte		_	HVAC - Install pressure compensating, non-resettable natural gas meters on each boilers (2) - Required to comply					
1199	FM-0058833	Los Angeles	Courthouse	19-01	2	with AQMD registration requirements.	\$	5,000	\$ 2,906	58.12	In Work
1200	FM-0058834	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes - replaced defective seal around the janitors mop sink, replaced 20sqft of ceiling tiles, and water remediation. Water leaked from janitors mop sink down to the 3rd floor and affected a section of the building.	\$	22,936	\$ 19,502	85.03	In Work
1201	FM-0058836	-	Norwalk Courthouse	19-AK1	2	HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) - Required to comply with AQMD registration requirements.	\$	5,000	\$ 4,252	85.03	In Work
1202	FM-0058837	San Luis Obispo	Courthouse Annex	40-A1	2	CONCEPTUAL ESTIMATE - Interior - Court Rooms, Jury Deliberation Rooms and Jury Deliberation RRs - Required ADA access corrections per OGC	Ś	3,905	\$ 3,905	100	In Work
			Mental Health Court			Fire Protection - Remove (1) damaged door and install fire rated door with door lock in mechanical room that leads outside the building. Remove metal storm door blocking egress door and install proper lock on exit door. Remove paint from (22) all fire rated door labels. Fire Marshal Correction Notice 04-05-16, 01-19-01, Title 19 Sec 3.24. Interior Finishes / Removing damaged existing partition mounting and install new bathroom stone partition wall that	\$	7,831			In Work
1204	FM-0058839	Los Angeles	Norwalk Courthouse	19-AK1	2	was broken by a court visitor.	Ś	4,479	\$ 3,808	85.03	Complete
	FM-0058842	-	Gordon Schaber Sacramento Superior Court	34-A1		Replace frost blankets at street backflow devices and secure with padlocks Blankets were stolen and devices need to be covered for frost and security from tampering.	\$	1,118			In Work
1206	FM-0058843	Los Angeles	Compton	19-AG1	1	Parking Lot / Replace 15 panel slats, door rollers, and track for the secure parking garage sally port gate which was backed into by the Sheriff's bus while it was still closed.	ć	11,856	\$ 7,840	66 12	Complete
	FM-0058844		Norwalk Courthouse		2	Plumbing - Replace main domestic 6" valves, and pipes located in the basement of the courthouse. Existing valves are rusty and leaking. Plumbing - 6th floor Dept. G Lock up cell sink domestic cold water push button failed, causing leak in the pipe chase.	\$	21,994			In Work
1208	FM-0058845	Los Angeles	Pasadena Courthouse El Monte	19-J1	1	Water leaked into Dept. 271 (dark courtroom), affecting a 5'x 7'area of carpet. Water leaked down to the 3rd floor DA's area kitchenette, affecting a 4' x 5' area of carpet and causing 3 ceiling tiles to fall. Remediation, replace push button, 1"angle stop to sink and 1 ¼"domestic cold water shut valve	\$	24,986	\$ 17,328	69.35	Complete
1209	FM-0058846	Los Angeles		19-01	2	HVAC - Rebuild defective hot water pump 1. Water pump#1 was not operational.	\$	3,156	\$ 1,834	58.12	In Work
			Compton	10.464	2	Elevators, Escalator and Hoists - Replace Motion Control Software in elevators #1 through #10 to comply with Title 8, Elevator Safety Orders. Unintended motion software discovered by Dept. of Industrial Relations during April 15, 2016 inspection.	~	40 774	¢	66.43	Complete
	FM-0058847 FM-0058849	Los Angeles Los Angeles	Monrovia Training	19-AG1 19-N1	2	HVAC - Replace the compressor for A/C buildup split system in the basement. Installed 1 Open Drive 4 Cylinder A/C compressor. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses offices	\$ \$	49,771 12,917	\$ 32,914 \$ 7,507		Complete In Work
1212	FM-0058850	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC- Replace failed 20 HP compressor, crankcase, control uploading valve, and refrigerant for air condition unit#2	\$	24,913	\$ 22,706	91.14	In Work
1212	FM-0058851	Los Angelec	Van Nuys Courthouse West	19-AX2	1	HVAC / Chiller #1 is non-functional and showing an error code. This is the only operational chiller feeding comfort cooling to both 19-AX1 & 19-AX2 while Chiller #2 is down for replacement.	ć	13,300	\$ 10,704	00 10	Complete
1213	10030031	LOS AIIBEIES	El Monte	13-472	1	HVAC - Found 40hp air supply motor with bearings seized. Removed motor and belts. Installed new 40hp air supply	ې	13,300	÷ 10,704	00.40	compiete
1214	FM-0058853	Los Angeles	Courthouse	19-01	1	motor and new ground shaft kit.	\$	12,359	\$ 12,359	100	Complete
1215	FM-0058854	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - BFP - Replace worn-out, failed, out of compliance one inch diameter back flow preventer	\$	7,749	\$ 6,153	79.4	In Work
1216	FM-0058855	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Flood - Plumbing - Refrigerator ice maker water line - Replace failed line and re-mediate damage - Replace 100 square foot of sheet-rock and 100 foot of baseboard and extract 120 gallons of water from 350 square foot of carpet	Ś	13,766	\$ 13,766	100	Complete
			Van Nuys		-	Grounds and Parking Lot Remove 15 dead pine trees around the parking structure. Tree branches are deteriorating	Ť	10,700	÷ 13,730	100	
1217	FM-0058856	Los Angeles	Courthouse East	19-AX1	2	and falling with high winds creating a safety issue for staff and public.	\$	9,449	\$ 8,480	89.74	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
4240			Metropolitan	40 T 4		eta sus 71 duda da sus trasta Castra trasta da sub a trasta da sub da su da sud	Ś	0.675	Ś 8.201	04.54	1. 147. 1
1218	FM-0058857	Los Angeles	East County	19-T1	1	Elevator / Judge's elevator is not functioning, stuck on Level A with the doors closed. Elevators, Escalators, & Hoists - Replaced SSD-1 Box and reset governor switch. Elevator # 2 was not responding,	Ş	8,675	\$ 8,201	94.54	In Work
1210	FM-0058859	San Diego	Regional Center	37-I1	2	stuck on 1st floor and governor tripped.	Ś	2,509	\$ 1,699	67 71	Complete
1219	FIVI-0038839	San Diego	Alhambra	37-11	2	stack of 1st noor and governor tripped.	Ş	2,309	Ş 1,099	07.71	complete
1220	FM-0058860	Los Angeles		19-11	2	HVAC - Rebuild one (1) Bell & Gossett hot water pump. Hot Water Pump #5 is leaking water from the seals.	Ś	7,032	\$ 6,048	86	In Work
1220	1101-0038800	LOS Angeles	Pomona Courthouse	19-11	2	HVAC - Replace cover gasket, compressor drain gasket, O-rings, and control shaft. Chiller #2 has refrigerant leaks.	ç	7,032	\$ 0,048	80	
1221	FM-0058861	Los Angeles		19-W1	2	Deficiencies found during Level IV PM SWO 2560037.	Ś	13,221	\$ 12,050	91 1/	In Work
1221	1101-0038801	LUS Angeles	50000	19-001	2	HVAC / Replace damaged bearing on AHU #1 supply fan that is causing vibrations and loud noises which are	ç	13,221	\$ 12,030	51.14	
1222	EN4 00E9962		Norwalk Courthouse	10 4/1	2	disrupting court operations. The repair is necessary to prevent additional damage to the air handler unit.	Ś	8,780	\$ 7,466	9E 03	In Work
1222	1 101-0036602	LOS Aligeles	Chatsworth	13-AN1	2	HVAC / Replace faulty circuit boards on fan system connected to smoke evacuation system. This work is necessary	Ş	0,780	ې _{(,400}	63.03	III WUIK
1222	FM-0058863	Los Angeles		19-AY1	2	due to the Exhaust fan not coming on/ smoke will not exhaust building in the event of a fire.	Ś	3,228	\$ 2,705	02.0	Complete
1225	FIVI-0038803	LUS Aligeles	San Fernando	19-A11	2	due to the Exhaust fait not coming on/ shoke will not exhaust building in the event of a me.	Ş	5,220	ş 2,703	03.0	Complete
1224	FM-0058866			19-AC1	2	Fire Protection / Replace (5) smoke detectors & (3) horn/strobes that failed during the Level IV PM.	ć	5,272	\$ 4,397	02 /1	In Work
1224	FIVI-0058800	LUS Aligeles	Fremont Hall of	19-ACI	Z	HVAC - Hot water heating coil - Replace isolation and control valves that have failed and are leaking onto ceiling tiles	Ş	5,272	ə 4,397	65.41	
1225	FM-0058867	Alamoda	Justice	01-H1	2	and are threatening to flood room	ć	6,922	\$ 5.496	70.4	In Work
1225	FIVI-0058807	Alameua	Stanley Mosk	01-11	Z	HVAC - Relocate supply and return ductwork in 618 server room to maintain cool temperatures for the IT equipment	Ş	0,922	\$ 5,496	79.4	
1226	FM-0058868			19-K1	2	that is overheating due to the amount of equipment in room.	Ś	5,651	\$ 5,496	07.26	In Work
1227	FM-0058869	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - State Fire Marshal inspection deficiencies - Retrofit existing in wall flush mount exit signs (40) with LED retrofit kit. Replace existing ceiling mount exit signs (25) with new LED ceiling mount exit signs. Due to Edison brown outs and Edison power fluctuations/surges to the building the current style of exit signs are repeatedly burning out. To address Fire Marshal Correction Notice 04-05-16, 01-19-01,Title 19 Sec 3.24.	\$	12,100	\$ 9,022	74.56	In Work
			Glendale			Exterior shell- Replace (1) defective exit loop wires and (1) defective loop board. Security gate arms were not					
1228	FM-0058870	Los Angeles	Courthouse	19-H1	2	operational.	\$	3,647	\$ 3,302	90.54	Complete
1229	FM-0058871	Fresno	B.F. Sisk Courthouse	10-01	2	Security - Remove 35 existing, original video surveillance cameras whose motion recording has failed. Install 35 new 1080p, color, indoor/outdoor, day/night, IP cameras and associated housings. Program IP addresses and Vicon and Hirsch integration - Failed cameras are a security risk.	Ś	45,000	\$ 45,000	100	In Work
			Clara Shortridge Foltz Criminal Justice Center	19-L1		HVAC / Replace leaking condensate pump, insulate drain line and insulate supply ductwork to prevent condensation to leak into drywall. Repair damaged drywall around HVAC unit.	¢	5,919	, ,,,,,,		In Work
1230		_007 mgcico	Stanley Mosk		-	Plumbing - Replace leaking fire sprinkler check valve that will not allow the fire department to hook up to Hill side of	Ŷ	3,313	÷ -,072	00.79	
1231	FM-0058873	Los Angeles		19-К1	2	the building in case of fire.	¢	9,901	\$ 9,630	97.26	In Work
			Alfred J. McCourtney Juvenile Justice	-		County Managed - HVAC - Replace failed condenser pump for the cooling towers. Replace shaft and bearings. County	<u>ې</u>				
1232	FM-0058875	Los Angeles		19-AE1	1	responded under P1 conditions.	\$	6,905	\$ 6,905	100	Complete
			Morgan Hill			HVAC - Replace (1) failed AHU BAS controller - (1) failed BCX1 network controller - Court Impact, AHU #6 is currently				1	
1233	FM-0058876	Santa Clara	Courthouse	43-N1	2	being manually manipulated to accommodate required temps in zones	\$	13,165	\$ 13,165	100	Complete
			Downtown Superior			HVAC - Replace (1) failed network BAS controller - Court Impact, System is currently being manually manipulated to				1	
1234	FM-0058878	Santa Clara	Court	43-B1	2	accommodate required temps in zones	\$	14,505	\$ 14,505	100	In Work
1235	FM-0058880	Los Angeles	Glendale Courthouse	19-H1	2	HVAC -Replace 520 sq feet (1.5) of existing duct liner that is worn off on AHU #2 & #3. Lose ducting can allow pieces to travel through the system and get caught in other parts of the system causing additional damage.	\$	14,458	\$ 13,090	90.54	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Michael D. Antonovich								
			Antelope Valley			HVAC - Replace 20 HP VFD , 50" fan wheel, squirrel cage, and barring on motor for Air Handler Unit #5. Due to the					
1236	FM-0058884	Los Angeles	Courthouse	19-AZ1	1	vibration making the unit go off balanced, the entire inside of the return fan assembly unit was damaged.	\$	65,555	\$ 65,555	100	In Work
1237	FM-0058885	Los Angeles		19-Q1	2	Vandalism - Replace damaged anti-graffiti film on 45 mirrors in the public restrooms. Remove graffiti on bathroom partition, doors, walls and ceilings. All 45 mirrors currently have graffiti on the window film.	\$	3,878	\$ 2,714	69.99	In Work
1738	FM-0058887	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Interior Finishes - Replace broken window in attorney conference room. Window was broken by an in custody. County replaced window under P1 conditions.	¢	1,588	\$ 1,588	100	Complete
1250	11010050007	Los / Ingeles	Downtown Superior	17 7.11	-		Ŷ	1,500	Ş 1,500	100	complete
1239	FM-0058888	Santa Clara	Court	43-B1	2	HVAC - Replace 1 failed oil pump contactor - Chiller operation impacting the courts cooling capacity	\$	4,326	\$ 4,326	100	Complete
1240	FM-0058889	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - P1 Flood Event - Replace failed faucet component that leaked over a weekend flooding several courtrooms - Extract water and clean stains from 300 square feet of carpet and replace 24 feet of rubber cove base and 7 square feet of wet sheet-rock and run fans and dehumidifyers for several days	ć	9,968	\$ 9,968	100	In Work
1240	1101 0050005	Aumeuu	Stanley Mosk	01 D1	1	Interior Finishes - Remove and replace 215 square feet of floor tile in Room 258. Tiles have delaminated subsequent	Ŷ	5,500	\$ 5,500	100	
1241	FM-0058891	Los Angeles	Courthouse	19-К1	2	to work being performed by DWP on the main electrical pull box.	\$	8,213	\$ 8,213	100	In Work
		San Luis	Paso Robles			HVAC - Replace two compressor units for HVAC. Currently one has failed completely and the second is operational					
1242	FM-0058893	Obispo	Courthouse	40-J1	2	but showing high current. High current is an indication of probable failure for the second unit.	\$	8,000	\$ 8,000	100	Complete
1243	FM-0058894	Tulare	South County Justice Center	54-11	2	Security - Remove existing exit hardware on public side of Door 215 in Jury Assembly Room and install new Von Duprin Controlled Exit Panic Device Series 98 and program 15 second controlled egress. Install PIR request to exit device on secure side and program into current DSX access control system - To restore alarm functionality exiting Door 215 from JAR and allow alarm override from public to secure side. SFM to review and approve.	\$	4,950	\$ 4,950	100	In Work
1244	FM-0058895	Los Angeles	Norwalk Courthouse	10 AK1	1	Elevators - Elevators#3 - replaced the bottom pole hoist motor brushes. Elevator was not operational.	Ś	12,855	\$ 10,931	9E 03	In Work
1244	FIVI-0036693	LUS Aligeles	Norwark Courthouse	19-AKI	1	Exterior Shell - Remove failed damaged film and replace with new Dual Reflective Film at 7th and 8th floor windows	Ş	12,033	\$ 10,931	83.03	
1245	FM-0058896	San Mateo	Hall of Justice	41-A1	2	(30) - Failed window film causing heat retention/buildup at public hallways	\$	8,870	\$ 8,870	100	In Work
1246	FM-0058897	Los Angeles	Downey Courthouse	19-AM1	2	Elevators/ Elevator#5 - Replace (1) center car door operator, replace (1) car door hanger set, rollers, and linkages, replace (1) car door clutch assembly, replace hall door hangers, rollers, tracks and headers, replace hall door interlocks, replace spring door closers, replace car door interlocks, and replace hall door closers. Judge's elevator #5 is frequently getting stuck and impacting court operations.	\$	34,382	\$ 34,382	100	In Work
1247	FM-0058902	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - On Chiller #1 Replace the Vane Actuator and Motor with factory OEM retrofit kit; replace Purge unit, and upgrade Trane Adapti-View control panel to be compatible with Vane Actuator factory retrofit kit. Vane Actuator and motor are failed and obsolete for this chiller. Factory OEM Retrofit kit available to replace.	\$	107,845	\$ 86,794	80.48	In Work
1248	FM-0058903	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install a 22LF safety railing system, with access gate, around the roof access hatch - Roof access is unsafe and does not have proper fall protection. Noted on building FPE inspection report. Roof - Remove 30 sqft of damaged roofing materials down to underlayment. Fill in areas with new expanding roofing	\$	2,952	\$ 1,476	50	In Work
1249	FM-0058904	Kings	Avenal Court	16-C1	2	material and coat new material with protective sealant. Roof coating is missing and foam degraded in multiple locations. Install bird netting - Birds have damaged roof coating materials, exposing the building to water penetration.	Ś	2,259	\$ 1,310	58.01	Complete
		0-	Central Justice		-	<u> </u>	T.	_,	, 1,010	50.01	1
1250	FM-0058907	Orange	Center	30-A1	1	HVAC - Replace failed 30HP ACH-550 AHU-4 suply fan motor and 60HP VFD.	\$	8,876	\$ 784	8.83	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
		<u> </u>				Elevators, Escalators, & Hoists - Replaced 3rd floor (B) side leading edge up thrust roller and installed new lock nut &					
1251	EN4 00E 8010	San Bernardino	San Bernardino Courthouse	26 41	2	washer to secure. Adjusted gate switch and polished gate contacts & shorten bars. Public Elevator #1 was stuck between the 2nd and 3rd floors, doors closed and not responding.	ć	2,456	\$ 23	10 05 64	Complete
1251	FM-0058910	Bernarunio	Courtilouse	36-A1	2	HVAC - Replace (1) igniter, (1) flame sensor, and (1) condensate neutralizer filter on each of the (4) HHW boilers. Re-	Ş	2,430	\$ 2,3	+9 95.04	Complete
						plumb condensate drain lines to ensure adequate slope for proper drainage. Igniters and flame sensors are near					
		San	San Bernardino			failure and the condensate neutralizer filters are corroded and clogged. This work is necessary to ensure reliable					
1252	FM-0058912		Justice Center	36-R1	2	operation of the HHW boilers	Ś	5,102	\$ 5,1	100	In Work
1202	111 0000012	bernarano		50 112	_	Plumbing - Replace a section of collapsed sewer line at the northwest corner exterior of the building. The collapsed	Ŷ	5,101	φ 0)±	100	
						pipe was found during a camera inspection at the last sewer back-up. This work is needed to prevent further sewer					
			Imperial County			system drainage issues. Work includes; closing of alley with barricades, permits, demo, replace pipe, install two clean					
1253	FM-0058914	Imperial	Courthouse	13-A1	2	outs with street grade boxes, back fill, and patching of the asphalt.	\$	25,000	\$ 25,0	100	Complete
		San	San Bernardino			Plumbing - Install new 6-inch stainless steel backflow. Domestic Main 6-inch Backflow is leaking and seals are		,			
1254	FM-0058916	Bernardino	Justice Center	36-R1	2	deteriorated, potential for backflow to fail.	\$	8,598	\$ 8,5	98 100	Complete
			Fresno County			HVAC - BAS - Migrate the existing programs and graphics from the existing obsolete controller into the new					
1255	FM-0058917	Fresno	Courthouse	10-A1	2	controller installed as part of the new generator project.	\$	16,986	\$ 16,2	23 95.51	In Work
		San	San Bernardino			Grounds and Parking Lot - Remove 50' tall dead cedar tree and replace with 20' Cedar tree. This work is necessary as					
1256	FM-0058919	Bernardino	Courthouse	36-A1	2	the dead tree has the potential to fall creating a significant potential safety issue.	\$	4,683	\$ 4,4	79 95.64	Complete
						Fire Protection - Correctly identify, inspect, service, test and connect to fire system (11) steel rolling fire					
		San	Civic Center			doors/curtains as per NFPA guidelines - Assets were not previously identified and are not connected to the Fire					
1257	FM-0058920	Francisco	Courthouse	38-A1	2	System	\$	6,901	\$ 6,9	01 100	In Work
			Compton			Vandalism / Restore main waste line & remediate black water contamination in Dept 3 Lockup Entrance, secured corridor, Cells 4A & 4B, (2) interview rms & 3 Judges Chamber RR's. An inmate inside 4th flr lock-up holding cell					
1258	FM-0058921	Los Angeles	Courthouse	19-AG1	1	flushed a shirt and clogged the main line causing black water to back up throughout the courthouse.	\$	20,515	\$ 13,5	66.13	Complete
1259	FM-0058923	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC / Remove old / deteriorated insulation and install new installation (4 Linear feet) on AHU #3 chiller water pipes that are leaking condensate water which affects the heat transfer performance of the air handler.	\$	12,926	\$ 10,2	79 79.52	In Work
1200			Van Nuys	10 11/1	2	HVAC - Rebuild non-functioning hot water circulating pump that was affecting the hot water to air handlers in the	~	2 400	ć aa		Complete
1260	FM-0058924	Los Angeles	Courthouse East	19-AX1	2	building causing cooler temps throughout the courthouse. Grounds and Parking - Security gate controller box is damaged and no longer working as designed. Install new	Ş	2,488	\$ 2,2	55 89.74	Complete
1261	FM-0058925		Airport Courthouse	19-AU1	2	controller box, transfer and install all inner components/electronics and arm.	ć	4,588	\$ 3,5	11 77 17	Complete
1201	111-0030323	LOS AIIBCIES	An port courtinouse	13-401	2	Elevators, Escalators, & Hoists - Replace defective memory chip for Public Elevator # 1. There is a short- circuit on the	Ŷ	4,300	د,د <i>ب</i>	,,,,,,	complete
1262	FM-0058926	Los Angeles	Norwalk Courthouse	19-AK1	2	main computer causing the elevator to not respond to the stop limit switches.	Ś	3,288	\$ 2,7	96 85.03	Complete
-	FM-0058928	-	Airport Courthouse	19-AU1	2	Fire Protection - Install (6) new monitor modules. Zone 5 Fire alarm panel has false trouble signals.	Ś	7,339	\$ 5,6		In Work
		Beies			<u> </u>	Plumbing - Remove and replace the failed 4th floor public restroom toilet, work required access from the third floor,	Ť	.,	, 3,0		
1264	FM-0058929	Orange	North Justice Center	30-C1	2	work on the drain line and after hours work schedule	\$	6,000	\$ 5,4	70 91.17	Complete
				1		HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply		,			
1265	FM-0058931	Los Angeles	Whittier Courthouse	19-AO1	2	with AQMD registration requirements.	\$	5,000	\$ 4,3	86.43	In Work
		-				Electrical - Correct failed Emergency Generator; drain engine oil; replace failed engine oil coolers with new; includes			ĺ ĺ		
		San	Civic Center			replacement of related gaskets and hoses; test run after repairs - During the annual PM, engine oil was found to be	1				
1266	FM-0058934	Francisco	Courthouse	38-A1	2	contaminated with coolant.	\$	10,881	\$ 10,8	81 100	In Work
						HVAC - Replace failing 8" chilled water pressure relief valve (1) for Chillers 1 and 2; valve off system water; remove					
		San	Civic Center			insulation; remove failing PRV using lift; install new PRV; test, install new insulation - Pressure relief valve is leaking;					
1267	FM-0058935	Francisco	Courthouse	38-A1	2	total failure will interrupt cooling to the court causing disruptions.	\$	10,752	\$ 10,7	52 100	In Work
						Elevators, Escalators, & Hoists - Public Elevator #6 not leveling on floors and not responding properly to calls.					
			East County			Reseated drive and controller ribbon connectors and wiring, reseated hoist motor brushes. Adjusted drive					
1268	FM-0058937	San Diego	Regional Center	37-l1	1	parameters.	\$	5,962	\$ 5,9	52 100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			East Los Angeles			Grounds and Parking Lot - North Elevation, replace broken 2 ½" sprinkler pipe supply line with 130' of 2" supply line,					
1269	FM-0058938	Los Angeles	Courthouse	19-V1	2	schedule 40. South Elevation, replace broken elbow on a 2 ½" irrigation line	\$	4,746	\$ 3,689	77.72	Complete
			Fremont Hall of			Fire Protection - Replace twenty five failed horn/strobe alarm devices that were discovered during the annual PM					
1270	FM-0058939	Alameda	Justice	01-H1	2	test	\$	6,089	\$ 4,835	79.4	In Work
			Barclay Justice								
1271	FM-0058940	Modoc	Center	25-A1	2	Plumbing - Remove existing plumbing fixture and replace with low-flow fixtures	\$	11,976	\$ 11,976	100	In Work
1272	FM-0058941	Monterey	Gabilan Street Annex	27-G1	1	Security - Entrance door from public lobby to secure hall lock failed, Repair cipher lock with rebuilt kit, program new code and install onto door. Court impact, Door is a security deficiency allowing access to judges chambers area. Exterior Shell - Remove (2) two existing thresholds and (2) existing inactive floor closers for the two entry doors and	\$	634	\$ 634	100	In Work
1273	FM-0058942	Fresno	Fresno County Courthouse	10-A1		furnish and install (2) two new bottom pivots and (2) two new 48" wide one-piece thresholds - Existing thresholds and floor closures are badly worn and are a trip hazard, and replacement with one-piece thresholds requires door pivots and retrofit to existing working surface mounted closures.	\$	5,071	\$ 4,843	95.51	In Work
1274	FM-0058943	Los Angeles	Chatsworth Courthouse	19-AY1		Exterior Finishes - Install 1,050 sq. feet of window tinting to the main lobby front entrance windows to block out sun light and provide safety to the windows that overlook the weapons screening for security issues.	\$	10,982	\$ 9,203	83.8	Complete
						Interior Finishes - Seal (3) leaking exterior windows with caulking and sand/paint flaky drywall that was damaged	~	0.670	A A CTA	100	
1275	FM-0058944	Los Angeles	Burbank Courthouse	19-G1		from the water leaking through the window.	Ş	2,670	\$ 2,670	100	In Work
1276	FM-0058945	Santa Clara	Hall of Justice (West)	43-A2		Plumbing - Main Sewer line clogged with debris - Run camera to see obstruction - Run snake to clear obstruction - Return to normal use - Currently impacting the courts plumbing system - Extract carpet - Sanitize - Dry and come back to re-sanitize.	ć	8,430	\$ 8,430	100	In Work
1270	FIVI-0056945		Compton	43-AZ		Plumbing / Replace approximately 20' of 3" cast iron drain pipe. Water leaked from inside the wall of the 5th flr	Ş	6,430	\$ 8,430	100	
1277	FM-0058946			19-AG1		public hallway wetting the baseboards and floor tiles and wall.	Ś	24,834	\$ 16,423	66 13	In Work
1277	110-0058540	LUS Angeles	Alhambra	13-A01		Plumbing- A inmate clogged the toilet in cell #8 and caused a flood that affected several areas in the building. Water	ç	24,034	<u> </u>	00.13	III WOIK
1270	FM-0058947	Los Angeles		19-11		remediation, containment total 105 x81 (multiple areas) and replaced 5 x 10 section of damaged carpet.	ć	48,596	\$ 41,793	96	In Work
1270	FIVI-0036947	San	San Bernardino	19-11		HVAC - AHU #2 has a broken shaft mount, affecting the 1st Floor North Wing cooling. Replace shaft, shaft mount and	Ş	46,390	\$ 41,795	80	
1279	FM-0058949		Courthouse	36-A1		bearings.	¢	4,686	\$ 4,482	95.64	In Work
1275	1101 0030343	Dernaranio	courtinouse	50 A1		HVAC / Replace condenser water pump that is leaking approximately 8 gallons of water an hour into the mechanical	Ŷ	4,000	у -,+02	55.04	
						room. If the condenser water pump fails, that will cause the whole chiller system to break down, affecting					
1280	FM-0058950	Los Angeles	Burbank Courthouse	19-G1		courtroom operations.	Ś	7,065	\$ 6,412	90.76	In Work
1200		Loo / Ingeleo	Stanley Mosk	15 01		Fire Protection / Install (1) new double hollow metal fire rated door and frame (6'x7')to replace the damaged	Ŷ	7,000	φ 0)112	50170	
1281	FM-0058952	Los Angeles		19-K1		entrance door leading from lot 18.	Ś	10,353	\$ 10,069	97.26	In Work
		Santa	Santa Maria Courts,			Exterior Shell - Stairwell rotunda skylight has several cracks and leaks during periods of rain. Replace existing skylight	Ŧ		+		-
1282	FM-0058953	Barbara	Bldg G	42-F5		with new like design skylight to fit existing curb.	Ś	9,722	\$ 9,381	96.49	In Work
						Electrical - Replace (18) 2ft x 2ft ceiling lighting fixtures with LED bulbs and ballasts; current lighting scheme T-12	Ŧ	• / · ==	7 0,000		-
			Bakersfield Superior			fluorescent ballasts and tubes to be retrofitted with LED replacements for Energy Efficiency opportunity and to					
1283	FM-0058954	Kern	Court	15-A1		improve lighting in basement cafeteria	Ś	7,741	\$ 4,849	62.64	In Work
00			Santa Monica		_		-	.,, .1	, .,,,,,,,	02.04	-
1284	FM-0058957	Los Angeles		19-AP1	2	Interior Finishes - Replace (2) damaged/broken glass windows, size 36" x 60" x 1/4".	Ś	3,202	\$ 2,513	78.49	In Work
		0.00	Siskiyou County			Elevator - Overhaul elevator and replace antiquated controls. Full scope uploaded to Notes and Documents tab.	Ŧ	-,	, _,010	. 5115	-
1285	FM-0058958	Siskivou	Courthouse	47-A1		Notice of Major Deficiency from Siskiyou County has been received and uploaded.	Ś	135,000	\$ 45,401	33.63	In Work
		,	Glendale		-		-	,000	,,	33.03	
1286	FM-0058959	Los Angeles	Courthouse	19-H1	2	Interior Finish - Replace broken arms and seats for (11) audience chairs throughout the courthouse for safety.	Ś	6,006	\$ 5,438	90.54	In Work
00			Compton			HVAC - Replace the failed 40HP VFD & over amping 40HP Supply Fan Motor to allow the air flow to be regulated	Ŧ	2,000	, 3,.30	50.54	-



Res Compton FMAC PAGE FMAC PAGE FMAC PAGE FMAC PAGE AGE PAGE <th< th=""><th>#</th><th>FM Number</th><th>County</th><th>Building</th><th>Building ID</th><th>Priority</th><th>Description</th><th></th><th>Preliminary Cost Estimate</th><th>Facility Modification Program Budget Share of Preliminary Estimate</th><th>Facility Modification Program Budget %</th><th>Status</th></th<>	#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
East US Angeles Extern Shell-Replace falling Sally port gate motor operator. S 3,942 S S </td <td></td> <td></td> <td></td> <td>Compton</td> <td></td> <td></td> <td>HVAC / Replace failed 40HP condenser pump motor for Chiller #2. Chiller 2 currently out of service due to failed</td> <td></td> <td></td> <td></td> <td></td> <td></td>				Compton			HVAC / Replace failed 40HP condenser pump motor for Chiller #2. Chiller 2 currently out of service due to failed					
1288 FM 4005896 Los Angeles Curthouse 19.4 2 Existing alte motor operator is falling & cursing the gate to sitk in the open position. 5 3.942 5	1288	FM-0058961	Los Angeles		19-AG1	2		Ş	6,964	\$ 4,605	66.13	In Work
1290 FM-0058963 Montery Salinas Courthouse- North Wing Plumbing - Sewage ejection pump failes splite service to pump out and dena sewage tank. Remove and replace QTY. 1 ARCO MODE (PP S27A SUBMERSILE NON-CICO PUMP RATEO FOR 18 GPM B 93 DTH, PLUMP WILL UTULE A 1.5 HP, 3 PH, 460 VOLT MOTOR. Run and test pump for proper operation. Court impact. If back up pump fails hertopolitan \$ 12,416 \$				-								
1290 Number Salina Score North Price N	1289	FM-0058962	Los Angeles	Courthouse	19-V1	2		\$	3,942	\$ 3,942	100	Complete
1291 FM-0058964 Los Angeles Courthouse 19-T1 2 Handler #7. Replacement required to maintain proper Air Handler operation. \$ 8,187 \$ 7,700 94.54 In Work 1292 FM-0058966 Los Angeles Courthouse 19-Q1 2 Elevators: Elevator #7. Replace 1,250ft of cable with a total of 5 strands. Hoist ropes need to be replaced per correction notice by State Elevator inspector. \$ 12,366 \$ 8,655 69.99 Complete 1293 FM-0058966 Los Angeles Courthouse 19-Q1 2 Setter Handlism - Replace damaged graffit intriror film on 16 mirrors, remove/replace 25 tolls stats, spont 8, and/repaint 810s of restroom entry walls & 450sf of partition doors. Public restrooms are vandalized with graffiti, etching on sinks, bathroom partition doors, bathroom walls, tollet seats and mirrors on floors #1.4 is creating a sold/restructure. \$ 10,772 \$ 10,875 94.55 Nork 1293 FM-0058966 San Diege Regional Center 37-11 2 setty issue to staff and public. \$ 2,772 \$ 1,877 67.71 N Work 1295 FM-0058967 San Diege S	1290	FM-0058963	Monterey	North Wing	27-A1	1	QTY. 1 PACO MODEL PIP 527A SUBMERSIBLE NON-CLOG PUMP RATED FOR 118 GPM @ 30 TDH. PUMP WILL UTILIZE A 1.5 HP, 3 PH, 460 VOLT MOTOR. Run and test pump for proper operation. Court impact. If back up pump fails holding cells will be without restroom facilities until repairs can be completed.	\$	12,416	\$ 12,416	100	In Work
1292 FM-0058966 Los Angeles Edmund D. Edelman Children's Court 19-01 2 Elevators- Elevator #7 - Replace 1,250ft of cable with a total of 5 strands. Hoist ropes need to be replaced per correction notice by State Elevator inspector. \$ 12,366 \$ 8,655 69.99 Complete 1293 FM-0058966 Los Angeles Courthouse 19-71 2 Safety issue to staff and public. \$ 11,174 \$ 10,565 94.55 In Work 1293 FM-0058966 Los Angeles Courthouse 19-71 2 safety issue to staff and public. \$ 11,174 \$ 10,565 94.55 In Work 1294 FM-0058969 San Diego East County Elevators, Escalators, & Hoists - Elevators #1 through #10 have worn commutator brushes for the motors / generator sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10. \$ 2,772 \$ 1,877 67.71 In Work 1294 FM-0058969 San Diego Regional Center 37-11 2 sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10. \$ 2,772 \$ 1,877 67.71 In Work 1295<												
1292 FM-0058966 Los Angeles Children's Court 19-Q1 Q correction ontice by State Elevator inspector. S 12,36 S 8,655 66.99 Complete 1293 FM-0058966 Los Angeles Courthouse 19-T1 2 Vandalism - Replace damaged graffit intror film on 16 mirrors, remove/replace 25 toile seats, eapony 8 sinks, sand/repaint RIDs of restroom entry walls & 450sf of partition doors. Public restroom sare vandalized with graffit intro film on 16 mirrors, remove/replace 25 toile seats, eapony 81-4 is creating a sand/repaint RIDs of restroom entry walls & 450sf of partition doors. Public restroom sare vandalized with graffit intro film on 16 mirrors, remove/replace 25 toile seats, eapony 81-4 is creating a sand/repaint RIDs of restroom entry walls & 450sf of partition doors. Public restroom sare vandalized with graffit intro film on 16 mirrors intro film on 10 mirrors intro film on 10 mirrors intro film i	1291	FM-0058964	Los Angeles	Courthouse	19-T1	2	Handler #7. Replacement required to maintain proper Air Handler operation.	\$	8,187	\$ 7,740	94.54	In Work
Losses Losses <thlosses< th=""> Losses Losses</thlosses<>	1292	FM-0058966	Los Angeles	Children's Court	19-Q1	2	correction notice by State Elevator inspector. Vandalism - Replace damaged graffiti mirror film on 16 mirrors, remove/replace 25 toilet seats, epoxy 8 sinks, sand/repaint 810sf of restroom entry walls & 450sf of partition doors. Public restrooms are vandalized with graffiti,	\$	12,366	\$ 8,655	69.99	Complete
1294 FM-0058969 San Diego Regional Center 37-11 2 sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10. \$ 2.772 \$ 1.877 67.71 In Work 1295 FM-0058971 Humboldt Humboldt 1.8 Interior Finishes - Modification of Clerks window's counters - Modify 6 clerks built-in surfaces, cut out 6" of work 5 9,995 \$ 9,995 \$ 9,995 1.00 In Work 1295 FM-0058971 Humboldt Courthouse (Eurek) 12-A1 2 spaces. Move work surface supports attached drawers to allow for better functions \$ 9,995 \$ \$ 9,995 \$ 9,995 \$ <	1293	FM-0058968	Los Angeles	Courthouse	19-T1	2	safety issue to staff and public.	\$	11,174	\$ 10,565	94.55	In Work
1295 FM-0058971 Humboldt Courthouse (Eurea) 12-A1 2 surface, Move work surface supports attached drawers to allow for safer and more efficient function of these \$ 9,995 \$ 9,995 \$ 9,995 100 In Work 1295 FM-0058971 Humboldt Courthouse (Eurea) 12-A1 2 surface, Move work surface supports attached drawers to allow for better functions \$ 9,995 \$ 9,995 100 In Work 1296 FM-0058971 Humboldt FM-0058972 Interior Finishes - Replace inoperable pressure regulator, isolation valve and broken sloan valve in women's public extremely high PSI and clean water filled basement level tile - failing pressure regulator contributed to sloan valve failued outports extremely high PSI and clean water filled basement level tile - failing pressure regulator contributed to sloan valve failued areas to be extremely high PSI and clean water filled basement level tile - failing pressure regulator contributed to sloan valve failued areas to be extremely high PSI and clean water filled basement level tile - failing pressure regulator contributed to sloan valve filled basement level tile - failing pressure regulator contributed to sloan valve failed areas to be extremely high PSI and clean water filled basement level tile - failing pressure regulator contributed to sloan valve failed areas to be is to be with the submotified areas to be interest to be with the submotified areas to be with the submotified areas to be withe submotified areas to be with the submotified areas to be with th	1294	FM-0058969	San Diego	,	37-11	2	sets, this could affect the reliability of the elevators. Replace a total of 20 brushes for Elevators #1 through #10.	\$	2,772	\$ 1,877	67.71	In Work
Image: space spac	1295	FM-0058971	Humboldt	,	12-A1	2	surface, Move work surface supports attached drawers to allow for safer and more efficient function of these spaces. Move microphone components at 11 locations to allow for better functions	\$	9,995	\$ 9,995	100	In Work
1297 FM-0058973 Los Angeles Burbank Courthouse 19-G1 1 issue to the building. 5 14,850 \$ 14,850 \$ 14,850 Complete 100 FM-0058973 Los Angeles Burbank Courthouse 10- File Protection - File Water Storage Tank has 3 and 4 of sediment that needs to be removed. Remove sediment and ad zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anole and tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, and additional tank to prevent rusting. Install new hatch cover gasket, wire mesh over ve	1296	FM-0058972		Figueroa Division	42-B1	1	restroom which caused water intrusion event to 1000 square feet of flooring in Departments 7 and 8 Courtrooms, mediation rooms 1 and 2 and basement level tile - failing pressure regulator contributed to sloan valve failure due to extremely high PSI and clean water filled basement level once sloan valve remained open. All affected areas to be cleaned and sanitized per protocol.		18,485	\$ 18,485	100	Complete
1298 FM-0058974 San Diego Regional Center 37-11 2 Fire Protection - Fire Water Storage Tank has 3 and 4 of sediment that needs to be removed. Remove sediment and add zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anode and anti 4,994 \$ 3,381 67.71 In Work												
Image: Normal System East County Image: System East County Image: System Image: Syst	1297	FM-0058973	Los Angeles	Burbank Courthouse	19-G1	1	5	Ş	14,850	\$ 14,850	100	Complete
	1298	FM-0058974	San Diego	,	37-11	2	add zinc bars inside tank to prevent rusting. Install new hatch cover gasket, wire mesh over vent, anode and anti	\$ \$				In Work