



Judge Raima Ballinger, Presiding Judge

Presented by David M. Rubin (San Diego)









502,000 people

1769 sq. mi.

20 judges / 3
comm.

4 locations

78,000 filings

\$21 million

Budget

- Use of legal community volunteers
 - eg: Settlements, ADR, mediations, UD's
- 20 % staff vacancy rate but maintained services
 - reduced clerk hours 1 hour per day.
- Re-engineered work loads for efficiency.

Budget

- WAFM reducing funding allocation.
 - \$400,000 loss this year.
- Further reductions will result in service disruption.

Case Management System

- Tyler roll-out
- Continues into 2017
- Requires more court resources















END