



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: February 26, 2016

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Title

Judicial Council Report to the Legislature:  
Status Update of Judicial Branch Courthouse  
Construction Program for Fiscal Year 2014–  
2015

Agenda Item Type

Action Required

Effective Date

February 26, 2016

Rules, Forms, Standards, or Statutes Affected  
None

Date of Report

February 15, 2016

Recommended by

Judicial Council Staff  
Millicent Tidwell, Chief Operating Officer  
William J. Guerin, Director, Capital Program

Contact

Angela Guzman, 916-643-8041  
[angela.guzman@jud.ca.gov](mailto:angela.guzman@jud.ca.gov)

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### Executive Summary

The Judicial Council Capital Program recommends approving the status update of the judicial branch courthouse construction program for fiscal year 2014–2015 for submission to the Legislature. The annual submission of this report is required under Government Code section 70371.8.

### Recommendation

The Chief Operating Officer recommends that the Judicial Council direct staff to submit the attached status update report to the Legislature.

### Previous Council Action

The previous reports for fiscal years 2008–2009 through 2013–2014 are available at [www.courts.ca.gov/documents/lr-Status-of-JB-courthouse-const-prog.pdf](http://www.courts.ca.gov/documents/lr-Status-of-JB-courthouse-const-prog.pdf).

## **Rationale for Recommendation**

The annual submission of this report to the Legislature—to report on the status of the courthouse capital projects in the judicial branch courthouse construction program and provide an accounting of their revenues and expenditures in the Immediate and Critical Needs Account (ICNA)—is required under Government Code section 70371.8. The statute requires this report to be submitted to the Joint Legislative Budget Committee (JLBC) and the chairs of the budget committees in the state Senate and Assembly.

## **Comments, Alternatives Considered, and Policy Implications**

Council staff did not solicit comments on the recommended council action because it is factual and does not contain recommendations.

No alternatives were considered because submission of this report is required by statute.

## **Implementation Requirements, Costs, and Operational Impacts**

The attached report is factual, with no recommendations and no consequential costs or impacts determined at this time.

## **Relevant Strategic Plan Goals and Operational Plan Objectives**

The recommended council action supports Goal III, Modernization of Management and Administration; and Goal VI, Branchwide Infrastructure for Service Excellence.

## **Attachment**

1. *Status Update of Judicial Branch Courthouse Construction Program, as required under Government Code section 70371.8*



# JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California  
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER  
*Chair, Executive and Planning Committee*

HON. DAVID M. RUBIN  
*Chair, Litigation Management Committee*

HON. KENNETH K. SO  
*Chair, Policy Coordination and  
Liaison Committee*

HON. HARRY E. HULL, JR.  
*Chair, Rules and Projects Committee*

HON. MARSHA G. SLOUGH  
*Chair, Technology Committee*

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MR. MARTIN HOSHINO  
*Administrative Director,  
Judicial Council*

January 12, 2016

Hon. Mark Leno  
Chair, Joint Legislative Budget  
Committee and Senate Budget  
and Fiscal Review Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Hon. Shirley N. Weber  
Vice-Chair, Joint Legislative  
Budget Committee and Chair,  
Assembly Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Re: Status Update of Judicial Branch Courthouse Construction Program,  
as required under Government Code section 70371.8

Dear Senator Leno and Assembly Member Weber:

The Judicial Council respectfully submits this report to the Legislature in  
accordance with Government Code section 70371.8.

Attached are two tables that comprise the annual status update on the  
courthouse capital projects established by the State Public Works Board  
under Government Code section 70371.8 for the judicial branch's  
courthouse construction program. Attachment I lists the current status of  
each capital project. Attachment II lists the actual revenues generated and  
expenditures made to date in the construction program's Immediate and  
Critical Needs Account.

If you have questions related to this report, please contact Ms. Angela  
Guzman, Manager, Capital Program, at 916-643-8041 or  
[angela.guzman@jud.ca.gov](mailto:angela.guzman@jud.ca.gov).

Sincerely,

Martin Hoshino  
Administrative Director  
Judicial Council of California

Hon. Mark Leno  
Hon. Shirley N. Weber  
January 12, 2016  
Page 2

MH/CM

Attachment

cc: Members of the Joint Legislative Budget Committee

Hon. Brad R. Hill, Administrative Presiding Justice, Court of Appeal, Fifth Appellate District

Mr. Daniel Alvarez, Secretary of the Senate

Mr. E. Dotson Wilson, Chief Clerk of the Assembly

Ms. Diane F. Boyer-Vine, Legislative Counsel

Ms. Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León

Ms. Fredericka McGee, Deputy Chief of Staff, Office of Assembly Speaker Toni G. Atkins

Ms. Anita Lee, Fiscal and Policy Analyst, Legislative Analyst's Office

Ms. Tina McGee, Executive Secretary, Legislative Analyst's Office

Mr. Christopher Lief, Assistant Program Budget Manager, Department of Finance

Ms. Tiffany Garcia, Program Budget Analyst, Department of Finance

Mr. Jason Haas, Finance Budget Analyst, Department of Finance

Ms. Peggy Collins, Principal Consultant, Joint Legislative Budget Committee

Ms. Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee

Mr. Matt Osterli, Consultant, Senate Republican Fiscal Office

Mr. Marvin Deon, Consultant, Assembly Budget Committee

Mr. Allan Cooper, Consultant, Assembly Republican Fiscal Office

Ms. Jolie Onodera, Consultant, Senate Appropriations Committee

Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee

Ms. Leora Gershenzon, Staff Counsel, Assembly Judiciary Committee

Mr. Mike Petersen, Consultant, Senate Republican Policy Office

Mr. Paul Dress, Consultant, Assembly Republican Policy Office

Ms. Millicent Tidwell, Chief Operating Officer, Judicial Council

Mr. Cory T. Jasperson, Director, Governmental Affairs, Judicial Council

Mr. William J. Guerin, Director, Capital Program, Judicial Council

Ms. Kelly Quinn, Principal Manager, Capital Program, Judicial Council

Mr. Peter Allen, Senior Manager, Communications, Judicial Council

Ms. Angela Guzman, Manager, Finance, Judicial Council

Ms. Teresa Ruano, Supervising Communications Specialist, Communications, Judicial Council

Ms. Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council

**Status of Judicial Branch Courthouse Construction Program**  
(required under Senate Bill 12, Special Session (SBX2 12, Ch. 10, Statutes of 2009)/Gov. Code § 70371.8)  
November 17, 2015

Attachment I

	County	Capital Project Name	Capital Project Status
1	Alameda	<a href="#">New East County Courthouse</a>	Construction began in August 2014 and is scheduled to end in first quarter of 2017
2	El Dorado	<a href="#">New Placerville Courthouse</a>	In site acquisition; site acquisition and preliminary plans reappropriated in FY 2015-2016; working drawings requested in FY 2016-17
3	Glenn	<a href="#">Renovate and Addition to Willows Courthouse</a>	In working drawings; construction to start in FY 2015–2016 and is scheduled to end in fourth quarter of 2017
4	Imperial	<a href="#">New El Centro Courthouse</a>	In working drawings; construction requested in FY 2016-2017
5	Inyo	<a href="#">New Inyo County Courthouse</a>	In site acquisition; site acquisition and preliminary plans reappropriated in FY 2015-2016
6	Kings	<a href="#">New Hanford Courthouse</a>	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
7	Lake	<a href="#">New Lakeport Courthouse</a>	In working drawings; start construction in FY 2017–2018
8	Los Angeles	<a href="#">New Eastlake Juvenile Courthouse</a>	In site acquisition; site acquisition reappropriated in FY 2015-2016
9	Los Angeles	<a href="#">New Hollywood Courthouse Modernization</a>	Design/Build project to be submitted for FY 2016-2017 funding
10	Mendocino	<a href="#">New Ukiah Courthouse</a>	In site acquisition; design to start in FY 2015-2016 and working drawings requested in FY 2016-2017
11	Merced	<a href="#">New Los Banos Courthouse</a>	Construction began in May 2015 and is scheduled to complete in third quarter of 2016
12	Riverside	<a href="#">New Indio Juvenile and Family Courthouse</a>	In working drawings; construction requested in FY 2016-2017
13	Riverside	<a href="#">New Mid-County Civil Courthouse</a>	In design; site acquisition and preliminary plans reappropriated in FY 2015-2016; working drawings requested in FY 2016-2017
14	Sacramento	<a href="#">New Sacramento Criminal Courthouse</a>	In preliminary design; proceed with preliminary plans and working drawings using one-time funds authorized by AB 1476
15	San Diego	<a href="#">New Central San Diego Courthouse</a>	Construction began in December 2013 and is scheduled to end in fourth quarter of 2016
16	San Joaquin	<a href="#">Renovate Juvenile Justice Center</a>	Construction began in June 2014 and is scheduled to end in fourth quarter of 2016
17	Santa Barbara	<a href="#">New Santa Barbara Criminal Courthouse</a>	In design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction-phase funding of \$0.400 million) in FY 2015–2016
18	Santa Clara	<a href="#">New Santa Clara Family Justice Center</a>	Construction began in August 2013 and is scheduled to end in first quarter of 2016
19	Shasta	<a href="#">New Redding Courthouse</a>	In preliminary design; proceed with working drawings and demolition of existing structures on new courthouse site (using construction phase funding of \$0.174 million) in FY 2015-2016; construction requested in FY 2017-2018
20	Siskiyou	<a href="#">New Yreka Courthouse</a>	In working drawings; construction bidding in FY 2015–2016
21	Sonoma	<a href="#">New Santa Rosa Criminal Courthouse</a>	In design; proceed with working drawings in FY 2017–2018
22	Stanislaus	<a href="#">New Modesto Courthouse</a>	Design to begin FY 2015-2016; working drawings requested in FY 2016-2017
23	Sutter	<a href="#">New Yuba City Courthouse</a>	Construction began in August 2013 and is scheduled to end in fourth quarter of 2015
24	Tehama	<a href="#">New Red Bluff Courthouse</a>	Construction began in December 2014 and is scheduled to end in third quarter of 2016
25	Tuolumne	<a href="#">New Sonora Courthouse</a>	In design; proceed with working drawings in FY 2015-2016; construction requested in FY 2017-2018
	County	Capital Project Name	Indefinitely-Delayed Capital Project Status
26	Fresno	<a href="#">Renovate Fresno County Courthouse</a>	Indefinitely delayed as of Judicial Council meetings on October 26, 2012, and January 17, 2013
27	Kern	<a href="#">New Delano Courthouse</a>	
28	Kern	<a href="#">New Mojave Courthouse</a>	
29	Los Angeles	<a href="#">New Glendale Courthouse</a>	
30	Los Angeles	<a href="#">New Santa Clarita Courthouse</a>	
31	Los Angeles	<a href="#">New Southeast Los Angeles Courthouse</a>	
32	Monterey	<a href="#">New South Monterey County Courthouse</a>	
33	Nevada	<a href="#">New Nevada City Courthouse</a>	
34	Placer	<a href="#">New Tahoe Area Courthouse</a>	
35	Plumas	<a href="#">New Quincy Courthouse</a>	

**Indefinitely Delayed** – Projects are indefinitely delayed until funds become available in the future. No work to proceed on site acquisition or design, unless specified above.

Note: In October 2012, the Judicial Council referred one project, a renovation of the Lancaster (McCourtney Juvenile) Courthouse in Los Angeles County, to its Trial Court Facility Modification Advisory Committee for consideration of funding as a facility modification. This project, which improves juvenile court services for the Antelope VALley area of Los Angeles County, is pending dOF review for inclusion in the FY 2016-2017 Governor's Budget.

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund**  
**Accounting of Revenues and Expenditures, Government Code Section 70371.8**

Attachment II

*(Dollars in Thousands)*

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14	PY 14-15
1 BEGINNING BALANCE	\$ -	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266
2 <b><i>Prior Year Adjustments</i></b>							
3 <u>Capital Outlay Project Refunds to ICNA:</u>							
4 Alpine - Markleeville Courthouse				\$ 2,349 A	\$ 136 A		
5 Butte - North Butte County Courthouse				\$ 174 A	\$ 1,752 A/P		
6 Fresno - Renovate Fresno County Courthouse					\$ 476 P		
7 Kern - Delano Courthouse					\$ 383 A		
8 Kern - Mojave Courthouse					\$ 511 A		
9 Kings - Hanford Courthouse				\$ 1,914 A	\$ 2,680 A/P	\$ 4,142 W	
10 Lake - Lakeport Courthouse				\$ 709 A			
11 Los Angeles - Glendale Courthouse					\$ 1,499 A	\$ 298 A	
12 Los Angeles - Santa Clarita Courthouse					\$ 797 A	\$ 26 A	
13 Los Angeles - Southeast Los Angeles Courthouse					\$ 730 A	\$ 18 A	
14 Merced - Los Banos Courthouse				\$ 75 A	\$ 200 A		
15 Monterey - South County Courthouse					\$ 1,094 A/P	\$ 5 A	
16 Nevada - Nevada City Courthouse					\$ 4,538 A		
17 Placer - Tahoe Area Courthouse					\$ 3,475 A		
18 Plumas - Quincy Courthouse					\$ 635 A		
19 Riverside - Indio Juvenile & Family Courthouse				\$ 996 A	\$ 94 A		
20 San Diego - Central San Diego Courthouse				\$ 11,199 A/P	\$ 1,651 A/P	\$ 10,207 W	
21 Santa Clara - Family Justice Center				\$ 6,334 A/P		\$ 2,951 A/PW	
22 Shasta - Redding Courthouse					\$ 817 A		
23 Sierra - Downieville Courthouse				\$ 610 A	\$ 264 A		
24 Siskiyou - Yreka Courthouse					\$ 516 A		
25 Solano - Renovation to Fairfield Old Solano Courthouse					\$ 56 A/P		
26 Stanislaus - Modesto Courthouse							
27 Sutter - Yuba City Courthouse				\$ 303 A	\$ 1,380 A/P		
28 Tehama - Red Bluff Courthouse				\$ 160 A	\$ 189 A		
29 Tuolumne - Sonora Courthouse					\$ 655 A		
30 Yolo - Woodland Courthouse				\$ 3,683 A	\$ 4,201 A/P	\$ 5,269 W	
31 <b>Subtotal - Prior Year Adjustments (Capital Outlay)</b>				\$ 28,506	\$ 28,729	\$ 22,916	\$ -
32 Prior Year Adjustments - State Operations		\$ 7,467	\$ 7,759	\$ 7,401	\$ 2,914	\$ 3,275	\$ 1,323
35 Prior Year Adjustments (Total)		\$ 7,467	\$ 7,759	\$ 35,907	\$ 31,641	\$ 26,191	\$ 1,323
36 DOF - FSCU Assessments						\$ (2)	\$ (3)
37 SCO - GAAP Assessments						\$ (0)	\$ (0)
38 <b>ADJUSTED BEGINNING BALANCE</b>	<b>\$ -</b>	<b>\$ 101,075</b>	<b>\$ 258,445</b>	<b>\$ 405,524</b>	<b>\$ 92,702</b>	<b>\$ 134,665</b>	<b>\$ 87,586</b>
39 <b><i>Revenues, Transfers and Other Adjustments</i></b>							
40 150300 Income From Surplus Money Investments	\$ -	\$ -	\$ 571	\$ 741	\$ 168	\$ 278	\$ 196
41 161400 Misc Revenue From Local Agencies	\$ 8,320	\$ 24,261	\$ 34,361	\$ 27,120	\$ 21,091	\$ 21,187	\$ 19,196
42 164100 Traffic Violations	\$ 12,799	\$ 36,028	\$ 36,202	\$ 30,712	\$ 28,886	\$ 27,434	\$ 26,133
43 164300 Penalty Assessments (Parking Violations)	\$ 2,421	\$ 15,325	\$ 25,828	\$ 27,031	\$ 26,440	\$ 25,968	\$ 25,916
44 164600 Fines and Forfeitures	\$ -	\$ -			\$ 120		
45 164700 Court Filing Fees and Surcharges	\$ 18,253	\$ 37,131	\$ 37,202	\$ 32,013	\$ 29,776	\$ 27,800	\$ 25,415
46 164800 Penalty Assess. on Criminal Fines	\$ 51,815	\$ 191,233	\$ 195,631	\$ 186,999	\$ 176,205	\$ 171,777	\$ 164,090
47 <u>Transfers and Other Adjustments:</u>							
48 Revenue Redirection to Trial Court Trust Fund			\$ (73,400)	\$ (143,000)			
49 Revenue Redirection to General Fund			\$ -	\$ (310,275)	\$ -	\$ (200,000)	
50 Loan to General Fund			\$ -	\$ (90,000)		\$ -	\$ -
51 <b>Total Revenues, Transfers, and Other Adjustments</b>	<b>\$ 93,608</b>	<b>\$ 303,978</b>	<b>\$ 256,395</b>	<b>\$ (238,659)</b>	<b>\$ 282,686</b>	<b>\$ 74,444</b>	<b>\$ 260,946</b>
52 <b><i>Expenditures and Expenditure Adjustments</i></b>							
53 <u>Support Costs:</u>							
54 Facility Modifications	\$ -	\$ 10,000	\$ 24,363	\$ 15,000	\$ 24,519	\$ 25,000	\$ 25,000
55 Los Angeles, Long Beach Service Fee						\$ 27,979	\$ 53,354
56 Pro Rata				\$ 836	\$ 2,393	\$ 1,229	\$ 1,370
Debt Service							\$ 465
Capital Project Related Support Costs							\$ 807
57 <b>Subtotal Support Costs</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ 24,363</b>	<b>\$ 15,836</b>	<b>\$ 26,912</b>	<b>\$ 54,208</b>	<b>\$ 80,996</b>
58 Local Assistance - Operation of Trial Courts		\$ 25,000			\$ 240,000	\$ 50,000	\$ 10,000
59 <b><i>Capital Project Costs (pay as you go)</i></b>							
60 Alameda - East County Hall of Justice		\$ -	\$ 50,000 A				\$ 39,113 A
61 Alpine - Markleeville Courthouse		\$ 2,681 A					
62 Butte - North Butte County Courthouse		\$ 800 A	\$ 6,064 A/P	\$ 4,358 W			
63 El Dorado - Placerville Courthouse		\$ 1,711 A					
64 Fresno - Renovate Fresno County Courthouse		\$ 4,302 P					
65 Glenn - Renovation/Addition to Willows Historic Courthouse		\$ 1,354 A		\$ 2,206 P		\$ 2,600 W	
66 Imperial - El Centro Courthouse		\$ 1,049 A		\$ 3,607 A/P			\$ 3,344 W
67 Inyo - Inyo County Courthouse		\$ 753 A					
68 Kern - Delano Courthouse		\$ 871 A					
69 Kern - Mojave Courthouse		\$ 924 A					
70 Kings - Hanford Courthouse		\$ 2,615 A	\$ 6,231 P	\$ 8,342 W			
71 Lake - Lakeport Courthouse		\$ 780 A	\$ 4,660 A/P				\$ 4,450 W
72 Los Angeles - Eastlake Juvenile Courthouse		\$ 12,048 A					
73 Los Angeles - Glendale Courthouse		\$ 2,456 A					
74 Los Angeles - Hollywood Courthouse Modernization (formerly Mental Health)		\$ 2,096 A					\$ 2,500 B

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund**  
**Accounting of Revenues and Expenditures, Government Code Section 70371.8**

Attachment II

*(Dollars in Thousands)*

	PY 08-09	PY 09-10	PY 10-11	PY 11-12	PY 12-13	PY 13-14	PY 14-15
75 Los Angeles - Santa Clarita Courthouse		\$ 1,246 A					
76 Los Angeles - Southeast Los Angeles Courthouse		\$ 1,187 A	\$ 400 A				
77 Mendocino - Ukiah Courthouse		\$ 2,207 A					
78 Merced - Los Banos Courthouse		\$ 753 A		\$ 2,137 A/P		\$ 1,974 W	
79 Monterey - South County Courthouse		\$ 686 A	\$ 2,288 P				
80 Nevada - Nevada City Courthouse		\$ 5,259 A					
81 Placer - Tahoe Area Courthouse			\$ 3,764 A				
82 Plumas - Quincy Courthouse		\$ 1,146 A					
83 Riverside - Mid-County Civil Courthouse (formerly Hemet)		\$ 5,149 A					
84 Riverside - Indio Juvenile & Family Courthouse		\$ 891 A	\$ 6,362 A/P				\$ 3,484 W
85 Sacramento - Sacramento Criminal Courthouse		\$ 6,932 A					\$ 17,347 A/P
86 San Diego - Central San Diego Courthouse		\$ 30,192 A		\$ 32,367 W		\$ 3,792 C	
87 San Joaquin - Renovation/Addition to Juvenile Justice Center			\$ 244 P	\$ 325 P/W		\$ 3,205 C	
88 Santa Barbara - Santa Barbara Criminal Courthouse		\$ 10,439 A		\$ 129 A			\$ 4,411 P
89 Santa Clara - Family Justice Center		\$ 3,905 A	\$ 12,915 A/P	\$ 10,005 W			
90 Shasta - Redding Courthouse		\$ 2,422 A		\$ 2,985 A			\$ 6,028 P
91 Sierra - Downieville Courthouse		\$ 957 A					
92 Siskiyou - Yreka Courthouse		\$ 1,807 A		\$ -		\$ 3,277 P	\$ 4,518 W
93 Siskiyou - Yreka Courthouse (Reimbursements)						\$ (3,277) P	
94 Solano - Renovation to Fairfield Old Solano Courthouse		\$ 1,739 A		\$ 1,393 W			
95 Sonoma - Santa Rosa Criminal Courthouse		\$ 2,845 A		\$ 3,853 A			\$ 7,670 P
96 Stanislaus - Modesto Courthouse			\$ 7,906 A				\$ 9,000
97 Sutter - Yuba City Courthouse		\$ 1,059 A	\$ 3,543 A	\$ 4,693 W			
98 Tehama - Red Bluff Courthouse		\$ 681 A	\$ 2,014 A	\$ 3,106 P		\$ 3,982 W	
99 Tuolumne - Sonora Courthouse		\$ 1,429 A		\$ 823 A			\$ 3,049 P
100 Yolo - Woodland Courthouse		\$ 1,996 A	\$ 14,469 A/P	\$ 9,639 W			
101 San Joaquin - Stockton (SB 1732 Project)						\$ 3,083 C	
102 Subtotal Capital Costs	\$ -	\$ 119,367	\$ 120,860	\$ 89,968	\$ -	\$ 18,636	\$ 104,914
103 Total Expenditures and Expenditure Adjustments	\$ -	\$ 154,367	\$ 145,223	\$ 105,804	\$ 266,912	\$ 122,843	\$ 195,910
104 Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ 93,608	\$ 149,611	\$ 111,172	\$ (344,463)	\$ 15,774	\$ (48,399)	\$ 65,036
105 TOTAL FUND BALANCE	\$ 93,608	\$ 250,686	\$ 369,617	\$ 61,061	\$ 108,476	\$ 86,266	\$ 152,622