



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 25–26, 2016

Title

Court Facilities: Trial Court Facility
Modification Quarterly Activity Report for
Quarter 2 of Fiscal Year 2015–2016

Agenda Item Type

Information Only

Date of Report

January 4, 2016

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair

Contact

Patrick McGrath, 916-643-8051
patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the second quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from October 1, 2015, to December 31, 2015.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the second quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 362 facility modifications for a total projected cost of \$21,492,723. The Facility Modification budget is responsible for \$18,123,570 with the respective counties throughout the state being responsible for the remainder. These approved projects were limited to Priority 1 emergency projects and Priority 2 urgent projects. Among other urgently needed projects, the committee approved 12 roof replacement projects in addition to the regular roof maintenance and repair projects. The committee also ratified emergency projects, including a significant number of HVAC and electrical repairs. See Attachment A for a detailed list of all approved projects during the second quarter of FY 2015–2016.

During this quarter, 11 projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification budget responsibility of these cost increases totaled \$2,487,473. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, 12 CFRs were reviewed and approved by the TCFMAC, including leases for the Superior Courts of San Diego, Santa Clara, and Tulare Counties and small-project CFRs for the Superior Courts of Alameda, Fresno, Humboldt, Los Angeles, Orange, San Bernardino, and San Francisco Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the second quarter of FY 2015–2016.

Implementation Efforts

The TCFMAC saw a change in leadership this quarter with the Chief Justice’s appointment of existing member Judge Donald Cole Byrd to the role of committee chair after the retirement of previous chair Judge David Power. The committee also welcomed new member Judge Jennifer K. Rockwell of the Superior Court of Sacramento County this quarter. Before her appointment as judge in the traffic division, Judge Rockwell was Chief Counsel for the California Department of Finance.

Meeting activities

Under the new chair, the committee conducted two meetings—one in person in Sacramento on October 23, 2015, and one via teleconference on December 7, 2015—to review FM funding requests and to discuss the topics below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee received an update on water conservation efforts in support of the Judicial Council’s *Water Conservation Policy*, adopted in 2015. These efforts include usage audits and regular meetings with courts on conservation practices.
- The committee prepared and submitted its FY 2014–2015 annual report to the Judicial Council. The report provides an overview and details on the committee’s activities and budget expenditures over the course of the year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 1 of Fiscal Year 2015–2016*.
- The committee received an informational overview and update on the Facilities Policies Working Group’s charge and activities.

Completed courthouse project spotlights

The examples below are of facility modification projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. Under any circumstance, it is the committee's goal, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

Priority 2 Project—Elevator renovations at Santa Clara County Hall of Justice West—FM-0022152. The elevators at the Hall of Justice West in Santa Clara County were in poor running condition, and the court staff, public, and sheriff's staff while transporting persons-in-custody were suffering from multiple elevator entrapments. A facility modification project was awarded to Enovity to refurbish the elevators. The project included the replacement of pulleys, belts, motors, and other major components. The replacement of the obsolete, worn-out 30-year-old gear wheels to gearless and the addition of smoke guards to the cabs, per the State Fire Marshal's inspection, were also included in this project. Because of the complexity of their being only one in-custody and one public/staff elevator over the four-month duration of the project, tremendous coordination and teamwork with the Judicial Council Facilities Management unit, court management staff, and the sheriff's office were necessary to schedule the in-work rotation of the elevators. Weekly meetings took place through completion of this project to ensure that the court and the transportation of persons-in-custody were not affected. Final project cost was \$679,541.



Before:

Photo of the mechanical room while removing the old, obsolete gear wheels (far left).

After: New gearless wheels (near left).

Priority 2 Project—Construction of new courtroom in existing space at Betty Lamoreaux Justice Center, Orange County—FM-0050564. With the closure of the Harbor Justice Center – Laguna Hills Facility, the Superior Court of Orange County lost four courtrooms in July 2013. The Betty Lou Lamoreaux Justice Center was not able to absorb the additional Family Law hearings with its given courtroom space and needed an additional courtroom. Existing Domestic Violence Assistance Program (DVAP) work space was converted into a new courtroom, and the DVAP was relocated to an alternate location. With the addition of this new courtroom, the Judicial Council was able to terminate a state-funded lease to encompass court activities. Final project cost was \$828,251.



Before: Court-exclusive work space (left). **After:** New courtroom (right).

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2015–2016* will be submitted to the Judicial Council in June 2016.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2015–2016*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0009593	Butte	Butte County Courthouse	04-A1	2	Security - Replace the existing and antiquated Identification card access control system to a DSX access control system. The buildings' Identification card system is no longer manufactured or supported. The current servers and operating systems are outdated and will not support an updated access control system. System failures have had adverse effect on Court operations.	\$ 74,672	\$74,672	100
2	FM-0017557	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace failed Pressure Relief Valves on 2nd, 4th, 6th & 8th floors; valves are inoperable and require replacement. Replace failed Domestic Water Booster Pump package.	\$ 389,860	\$257,814	66.13
3	FM-0019392	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current AQMD standards.	\$ 796,699	\$ 666,837	83.70
4	FM-0025652	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyond repair.	\$ 70,000	\$70,000	100
5	FM-0037757	Merced	Old Court	24-A1	2	Interior Finishes - Refurbish a 65+ year old Terrazzo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes then flatware shoes.	\$ 101,008	\$101,008	100
6	FM-0041057	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace metal front filters - System failure imminent	\$ 11,522	\$ 11,522	100
7	FM-0041137	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Replace one (1) 250Kw Generator. ACM abatement required. Replacement is required in order to comply with current AQMD standards.	\$ 448,388	\$385,614	86
8	FM-0050594	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Security - Add handcuff portals to 8 cell doors - Security Risk/High	\$ 3,096	\$ 3,096	100
9	FM-0051229	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Interior Finishes - Reinstall electronic high volume record filing system. System was removed as part of a P1 effort re-installation is required to return court to fully operational status.	\$ 50,000	\$50,000	100
10	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof - Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system. Renovation required due to age and water penetration.	\$ 742,000	\$641,311	86.43
11	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$555,770	77.72
12	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$673,266	83.41
13	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$316,305	70.29
14	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$601,846	86
15	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$470,864	80.48



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
16	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$685,694	90.54
17	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$719,972	85.14
18	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$662,105	69.99
19	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$630,669	83.7
20	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$622,391	91.14
21	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Failed Exterior Lighting - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Remove and replace the failed lights and ballasts in 16 soffit areas (Each approximately 8'x8'). Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs and ballasts making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 176,525	\$166,887	94.54
22	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$874,646	78.49
23	FM-0054644	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 30,000	\$ 20,997	69.99
24	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety hazards. Resurface 24 windows and 33 mirrors with multistage polishing to remove graffiti, approximately 2 hrs per window. Remove 3 windows on 3rd flr due to deep etching and install (3) 105" x 65" x 1/2" laminated clear green Solex windows.	\$ 72,260	\$55,763	77.17
25	FM-0054878	Solano	Hall of Justice	48-A1	2	Interior finishes - Atrium Doors - Replace worn-out and failing atrium door hardware on eight doors to include closers and pull handles and locks and pivot hinges and stops -Doors don't close causing a security issue.	\$ 41,011	\$ 29,864	72.82
26	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Replace roof. Phase II of existing/funded Phase I FM#50740	\$ 1,341,198	\$ 976,660	72.82
27	FM-0055052	Ventura	Hall of Justice	56-A1	2	Exterior Shell - South Side Rotary Exit Door - Door Mechanism Failed/Non-Op - Repairs not possible due to age and condition. Replacement is required.	\$ 93,813	\$93,813	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
28	FM-0056596	Lassen	New Susanville Courthouse	18-C1	2	Security - Supply and install new Daikin mini split FTX24LVJU to monitoring office including all Electrical, line set and roof jack - The existing security is required to maintain site monitoring 24/7. Building design does not provide 24x7 support to this area. High weekend temps will cause the equipment premature equipment failure.	\$ 24,494	\$ 24,494	100
29	FM-0056653	Los Angeles	Torrance Courthouse	19-C1	1	Elevator - Custody elevator #4 - Replace defective parts (1) earthquake plate, (4) cover plate kits, (4) elsco seismic retainers, (8) stud support washers, (24) hex nuts, (4) roller glides and(1) can of LPS cutting fluid. Elevator had cracked roller guide and during the replacement other critical renovations were identified.	\$ 10,050	\$10,050	100
30	FM-0056654	Alameda	Juvenile Justice Center	01-C3	1	Plumbing - Water leak - Remediate wet interior finishes to include approximately 300 square feet of carpet and lower parts of adjacent sheetrock walls with dehumidifiers and fans - Work was performed on off hours and a Sunday.	\$ 4,538	\$4,538	100
31	FM-0056655	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC Controls Upgrade - The pneumatic controls that operated the HVAC system at the Jail/Justice Center are leaking and obsolete. This project replaces the original control system with Johnson digital controls.	\$ 25,000	\$25,000	100
32	FM-0056657	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finish - Remove furniture and stretch carpets in 4 Depts. The carpets are lifting and creating ridges causing a tripping hazard.	\$ 7,720	\$7,720	100
33	FM-0056659	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Water heater has failed - Replace 1 each 74 gal. domestic hot water heater - Hot water is intermittent.	\$ 4,896	\$4,896	100
34	FM-0056660	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (40) Defective 175W HID bulbs with 32W CFL bulbs by modifying existing wiring & conduit directly to bulb sockets and bypassing the defective ballasts on a total of 6 different floors in (14) court exclusive depts.	\$ 3,956	\$3,956	100
35	FM-0056661	San Bernardino	New San Bernardino Courthouse	36-R1	2	Security - Secure parking gate was hit by a sheriff's bus and bus damaged the sensor. Gates were inoperable due to failed photo eye. and the gate door was stuck open. Replaced two failed photo eyes on the rolling gates to the secured parking lot. ABM manually secured and opened gates daily until delivery of the replacement photo eye sensors.	\$ 2,671	\$2,671	100
36	FM-0056662	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing -Install (1) new Acorn stainless steel sink, (1) new Acorn stainless steel toilet; modify existing drain & water lines to accommodate new fixtures. The current porcelain sink & toilet in lock up cell #1 on the first floor are broken and need to be replaced by stainless steel.	\$ 9,603	\$8,752	91.14
37	FM-0056664	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) deteriorated canvas flex connectors for Supply Fan #1 & Exhaust Fan #2. The canvas flex connector are breaking & the connectors have no more flex in them; this condition allows air to escape which can cause damage to ducting & can also cause motor strain.	\$ 3,273	\$2,164	66.13
38	FM-0056666	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - The Indoor evaporator fan motor is deteriorated. Replace one existing 3 ton evaporator fan coil and install one new required R-22 Thermostatic Expansion Valve (TXV). Need to replace the fan coil to prevent future downtime.	\$ 5,556	\$5,556	100
39	FM-0056667	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Leaking Water Heater - Remove and replace one, 100 Gallon Water Heater, and extract water from the public hallway.	\$ 3,208	\$3,208	100
40	FM-0056668	Contra Costa	Bray Courts	07-A3	2	Plumbing - Provide remediation for flood on the second and third floors caused by a malfunctioning toilet; Provide two laborers for 6 hours to dry out the second and third floor jury rooms and hallways; Provide 2 dehumidifiers, 12 fans for three days - Toilet malfunctioned and flooded the hallways and jury rooms on two floors.	\$ 6,485	\$6,485	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
41	FM-0056671	Los Angeles	Inglewood Juvenile Court	19-E1	2	Electrical - Install (2) new 20amp 120v electrical outlets in marked out spots on the wall in the old pay phone area; run approx. 20LF of conduit & wiring inside wall, over top, and down to new dedicated 20amp breakers installed on existing breaker box located inside nearby IT closet. Currently two vending machines are poorly located in 2 separate areas on the first floor and the location is away from departments & public waiting areas.	\$ 4,438	\$3,585	80.78
42	FM-0056672	San Diego	North County Regional Center - Vista Center	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$ 4,775	\$4,775	100
43	FM-0056676	San Diego	North County Regional Center - Vista Center	37-F2	1	Interior Finishes - Smoke Restoration - Replacement of 30 sq ft drywall, 260 pieces of 12x12 ceiling tiles, primer all painted walls with Kilz and apply final coat of paint, install 240 sq ft new carpet, replacement of 6 light fixture lens and thermostat. Short in personal fan unit creted a fire impacting Attorney / Client Mediation Room between Dept. 15 and 17. Room is unavailable and restoration is needed to restore room to use.	\$ 55,463	\$55,463	100
44	FM-0056682	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Condenser pump has failed and bearings seized, causing Chiller #2 to trip due to high pressure. Need to replace condenser pump and motor.	\$ 20,443	\$15,933	77.94
45	FM-0056683	Contra Costa	Arnason Justice Center	07-E3	2	Grounds and Parking Lot - Cut down and remove (13) 25 ft trees that have grown to where they are blocking the views of the security cameras; Grind the stumps and remove the debris; Plant 13 small, drought tolerant shrubs in place of the trees. The trees are blocking camera views of the entry to the Judges parking lot, the sally port entrance, the employee parking lot, and two public entrances to the Courthouse. This work is recommended by JCC Security Operations.	\$ 5,843	\$5,843	100
46	FM-0056684	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Drain Line Leak - Remove and replace 50' of 3" cracked Cast iron pipe and extract approximately 10 gallons of water. Drain restriction in the 1st floor snack bar creating water to leak down to the Level A Sheriff's Women's Locker Room affecting 9'x7' hard lid ceiling. 9'x7'x9.5' ACM containment erected in locker room and 3 a stage wipe down on 12'x10' area on the 1st floor was required.	\$ 15,000	\$14,181	94.54
47	FM-0056685	Lake	South Civic Center	17-B1	2	Interior Finishes - Install a baby changing station in both men's and women's restrooms.	\$ 1,268	\$938	74
48	FM-0056687	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Rebuild booster pump #3 that is leaking. Currently the pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers.	\$ 4,992	\$4,719	94.54
49	FM-0056688	Orange	West Justice Center	30-D1	2	Electrical - Uninterrupted Power Source (UPS) - Replace the Synchron AC Power Board, DC Power Board and Inverter Control Board for Emergency Egress Lighting UPS 4. The emergency lights in Courtrooms W10 and W12 have failed. This was very disruptive to the Courtrooms.	\$ 4,802	\$4,354	90.68
50	FM-0056689	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Toilet and Urinal Angle shut off valves replacement. Replace approx. 30 failed and damaged 1.5" angle shut off on urinals and 3.5" angle shut off valves on toilets in various restrooms from P-Level up to the 15th floor.	\$ 4,978	\$3,424	68.79
51	FM-0056690	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - The motor on AHU #4 has bad bearings & is ready to fail; if AHU#4 goes down the entire 4th floor will be without air flow for heating/cooling. Replace (1) 25HP motor on Air Handler Unit #4 inside roof top mechanical room using special rigging; re-use existing guards, belts, pulley, & commission motor to operate.	\$ 4,539	\$3,904	86



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
52	FM-0056691	San Diego	East County Regional Center	37-I1	2	Plumbing - Piping above the T-bar ceiling grid in the 5th floor D.A. office area was cracked and needed replacing. Replaced 10' section of 2" piping and fittings.	\$ 2,454	\$1,662	67.71
53	FM-0056692	San Diego	Juvenile Court	37-E1	2	HVAC - Boiler #2 motor and pump have failed. Re-build one (1) pump and replace one (1) motor; install re-built pump.	\$ 4,524	\$3,376	74.62
54	FM-0056693	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace Fire Pump #1 heat exchanger core, install new gaskets & seals, thermostats and alternator belts. Fire Pump #1 heat exchanger has a water leak. Heat exchanger is meant to keep diesel engine at an allowable temperature while running.	\$ 30,761	\$ 20,342	66.13
55	FM-0056695	Solano	Hall of Justice	48-A1	2	Elevators -Remove protruding wires from concrete wall inside hoist way based on DIR notice.	\$ 3,432	\$2,499	72.82
56	FM-0056696	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - AHU-3 is not operating properly - AHU-3 solenoid valve must be replaced and strainer must be unclogged. The failed system is affecting the cooling of the elevator - mechanical room. Excessive heat in the elevator room can affect the performance of the elevator equipment.	\$ 6,145	\$5,143	83.7
57	FM-0056697	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace failed VFD & Motor. AHU #3 Return fan 5HP VFD is not operating and 5 HP Motor has shorted out. Currently the third floor has inadequate cooling due to the air handler not functioning properly.	\$ 9,435	\$7,354	77.94
58	FM-0056698	Riverside	Larson Justice Center	33-C1	1	Fire Protection- Remove and replace failed 10" fire service DCDS backflow assembly device (N. side of building) with new 10" backflow and relocate above ground per CA plumbing code. Current backflow is located in below ground vault and is leaking. Vault will be back-filled and compacted prior to new installation.	\$ 35,236	\$28,474	80.81
59	FM-0056699	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Remediate non-code compliant conduit penetrations - Install fire stopping at several areas in the basement ceiling/floor concrete at conduit penetrations. The concrete spawled when drilled exposing rebar in areas and fire stopping was never installed. Spawled areas to be patched with a cementitious material. Work was identifiide by the State Fire Marshal.	\$ 4,298	\$3,891	90.54
60	FM-0056700	San Bernardino	Needles Courthouse- Dept. N-1	36-K2	2	COUNTY MANAGED- Roof- Replace / reseal roof as needed in an approx. 7,200SF area, replace and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 10,249	\$10,249	100
61	FM-0056701	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Remove damaged and broken Elevator car doors; install new 42"x93" Stainless steel elevator doors. Elevator #2 has cracked welds and damaged doors that are beyond repair and non-operational. This leaves the Court public elevators down to 50% operable and elevator lobbies overcrowded.	\$ 8,344	\$6,503	77.94
62	FM-0056702	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Vandalism - Replace damaged ADA powered door opener/closer. An angry member of the public slammed the door open, damaging the exit door.	\$ 9,006	\$9,006	100
63	FM-0056703	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Expansion Tank - Replace failed existing expansion tank w/new bladder tank - Existing expansion tank has failed forcing blow off valve to vent hot water.	\$ 6,191	\$5,152	83.21
64	FM-0056704	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Prime and paint (16) 10' tall aluminum columns - (8) on the 2nd floor, (8) on the 3rd floor. The aluminum columns have been vandalized with offensive & obscene words & pictures.	\$ 3,756	\$3,230	86
65	FM-0056706	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator will not power up. Swing panel boards and power supply for elevator #3 have failed. Replace faulty swing panel boards and power supply for elevator #3 and return elevator to service.	\$ 10,495	\$9,565	91.14



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
66	FM-0056708	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoist - Elevator Failure - Remove and replace 1 emergency light and 1 alarm board in the elevator, validate proper operation of seismic derailment wire in the elevator hoist way.	\$ 3,331	\$2,788	83.7
67	FM-0056709	Los Angeles	Pasadena Courthouse	19-J1	1	Holding Cell - The inner door inside Lock Up holding cell B in the basement is not closing properly due to a very old & defective automatic door closer that has worn out internal gears; this affects the Sheriff's safety. Fabricate failed hardware and rebuild the automatic door closer. Original unit is no longer manufactured.	\$ 10,453	\$7,249	69.35
68	FM-0056710	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	HVAC - Compressor has failed- Install compressor heat pump, reversing valve, compressor contactor, and replacement filter drier. Area becomes warm due to lack of air conditioning.	\$ 2,865	\$2,865	100
69	FM-0056712	Tulare	South County Justice Center	54-I1	1	HVAC - Glycol Leak - Isolate leak and replace failed parts. Thermal Energy Storage Tank #2 is leaking 30% glycol mixture into the tank. Tank #2 is not operational due to the leak and the ice system is not providing necessary cooling to the building.	\$ 30,000	\$30,000	100
70	FM-0056713	Santa Clara	Old Courthouse	43-B2	2	HVAC- Boiler has failed- Replace (2) pressure gauges, (1) liquid fill gauges, (1) PRV, Re-wire 1 controller and Re-program for proper operation - - Required to maintain the required heating capability	\$ 5,103	\$5,103	100
71	FM-0056714	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (4) failed& leaking heating hot water isolation valves and (1) Bearing assembly -Insufficient heating capacity	\$ 4,889	\$4,889	100
72	FM-0056715	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Broken glass in the secured clerk's area. Removed broken glass and temporarily boarded up affected area with (2) sheets of 3/4 inch plywood. Install (1) 1/4" grey safety laminated glass in customers gasket storefront system approx. 48" x 30".	\$ 5,000	\$4,487	89.74
73	FM-0056716	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace cracked water pipes inside of the wall in the Law Library Conference Room #602-8. Remove and renovate 4ft x 3ft damaged area and a new cut-off valve to minimize future damage. ACM work required. Leak was caused by water the pipes "hammering" inside the wall. Approximately 80 gallons of water leaked into affected areas. Water leaked down to the 5th floor Clerks area.	\$ 65,665	\$45,171	68.79
74	FM-0056717	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Failing Backflow Preventer – Remove and replace one failing backflow preventer in the 10th floor chiller room. Code required.	\$ 2,488	\$1,920	77.17
75	FM-0056718	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failed motor to Cooling tower #2. Motor has grounded out and non-operational. Currently cooling tower #1 is in operation but to maintain the comfort cooling in the building, the Cooling Tower #2 motor must be replaced.	\$ 9,972	\$9,428	94.54
76	FM-0056720	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - The inverter board & power supply for the Uninterruptible Power System (UPS) are not working and need to be replaced; the UPS backs up power to multiple areas of the courthouse including the emergency lights which are critical. Replace (1) inverter board & power supply for 7KW DSPM Inc. power panel for the UPS.	\$ 10,806	\$9,055	83.8
77	FM-0056721	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists: Renovate Generator Motors- The Generator and Motors on Elevators 1, 2, 3, & 4 have accumulated a large amount of carbon dust build up over time which can cause the generators / motors to fail to ground. The failure of these elevators may result in passenger entrapments.	\$ 20,954	\$ 16,332	77.94



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
78	FM-0056722	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - Remove and replace 40- UPS batteries to the emergency circuit backup inverter system for the parking structure. They no longer accept a charge.	\$ 26,779	\$20,665	77.17
79	FM-0056723	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Rebuild deteriorated/failing Hot water pumps 1 & 2. Hot water pump isolation valves have failed necessitating draining the buildings hot water loops to replace the pumps. Demo insulation and (4) 4in gate valves, replace with new 4in lug type butterfly isolation valves. Remove and rebuild (2) existing hot water pumps and re-install pumps.	\$ 40,224	\$26,600	66.13
80	FM-0056725	San Diego	East County Regional Center	37-I1	2	Plumbing - Boiler #3 has failed due to flue gas condensing in system as a result of boiler not reaching 110 degree inlet temperature within 2-4 minutes of start-up. Demo existing failed boiler and install (1) new Raypak MVB 2003 1,999,000 BTU boiler. Install (1) Raypak Z12 Condensate Neutralizer Kit, (1) Raypak Cold Water Starter Kit (to eliminate flue gas condensing), 10LF of 2-1/2" copper pipe, 10LF of 1-5/8 " x 1-5/8" channel framing and (6) copper elbows.	\$ 77,329	\$52,359	67.71
81	FM-0056726	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace leaking sink and drain pipe. 6th Floor Janitor's Closet sink drain pipe leaked and water has leaked down into the 5th Floor Judges Lounge.	\$ 5,000	\$3,468	69.35
82	FM-0056727	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #2 will not operate properly due to high motor bearing temperature due to a blockage in the motor cooling line. Remove and replace failed economizer.	\$ 5,540	\$3,877	69.99
83	FM-0056728	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Restore chiller#1 with a Rydlyme treatment and tube brushing on Chiller #1. Scale and calcium buildup inside of the condenser tubes which is causing poor heat transfer at condenser barrel. Building system not cooling the facility. Court is impacted.	\$ 15,254	\$10,676	69.99
84	FM-0056729	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing - Replace failed 3" 90 degree pipe in the main domestic water. Line is located in the lawn area on the north side. Install new 90, pipe and fittings.	\$ 3,783	\$2,304	60.91
85	FM-0056730	Napa	Criminal Court Building	28-A1	2	HVAC - Failed Condenser Fan on Condenser 2 of Mammoth AC1; replace bearings, shaft, blade, pulley, belts and motor sheave. Bearing and sheaves failed, damaging condenser fan.	\$ 8,494	\$8,494	100
86	FM-0056731	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - The diesel transfer pump is currently leaking during operation and has a bad motor. Replace existing pump and motor with skid mounted 4GPM diesel pump and 1/3HP 120V AC motor; includes new filter & assembly.	\$ 5,714	\$3,321	58.12
87	FM-0056732	Contra Costa	Arnason Justice Center	07-E3	2	Elevator - Install three (3) Expanding doorway flood barriers and cove base for wall barrier - Remove the sound proofing approximately 12" off the floor; Seal electrical penetrations in the three (3) elevator mechanical rooms; Label the annular sensor in the generator belly tank's secondary containment - Work is required by code.	\$ 14,410	\$14,410	100
88	FM-0056733	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore AHU 21 to full functionality, bearings and shaft were damaged/worn on AHU 21 rendering Public Defender's offices and Jury Services lobby with minimal cooling. Installed a new shaft, (2) new bearings and removed existing long shaft from blower wheel.	\$ 11,030	\$6,909	62.64
89	FM-0056736	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - HVAC - Replace two (2) each failed and leaking isolation valves and one (1) each failed pneumatic control valve for hot water heating coil in ceiling.	\$ 4,992	\$3,964	79.4
90	FM-0056737	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Sound deadening material - install sound deadening material in vestibule between courtrooms A & B on 1st floor, and landing, approx 480 Sq ft. currently this vestibule is producing noise that is disrupting court proceedings.	\$ 2,354	\$1,592	67.62



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
91	FM-0056738	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	HVAC - Package Units #1 & #2 supply HVAC to interior spaces and were non-operational causing uncomfortable conditions and potential health issues. Removed and replaced compressors and fan motors in Package Units #1 and #2.	\$ 5,612	\$4,345	77.42
92	FM-0056739	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Replace damaged Vent/Louver - Remove the existing rusted and failing outside air intake vent/Louver and replace with a new stainless steel version to match the existing unit. Stainless steel required due to the location of the building next to the ocean.	\$ 2,800	\$1,716	61.27
93	FM-0056740	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Power supply to Elevator #4 is not working and needs to be replaced. Replace non-working Power Supply on Elevator #4.	\$ 4,121	\$3,180	77.17
94	FM-0056741	San Diego	County Courthouse	37-A1	1	Plumbing - A sewer line above the ceiling failed - Remove and replace 10 ft. section of 4 inch cast iron sewer line. Extract black water resulting from the failed sewer line, disinfect all horizontal and vertical surfaces, office equipment and carpet in Room 3005. Remove and replace all ceiling tiles in room 3005. Work is per ACM protocols.	\$ 11,658	\$11,658	100
95	FM-0056743	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Plumbing - Septic sump pumps have failed, this will cause backup in the supported trailers plumbing system. Replace (2) existing 100V, 1/2HP sump pumps including new check valves, and 4ft of 2 inch ABS piping.	\$ 4,994	\$4,994	100
96	FM-0056745	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic water line was leaking on the 6th floor. Replace 6 feet of defective 1/2" copper water supply line above the ceiling inside Room 603. Enclosed barrier 6' x 6' x 10' for AVCM. Replaced 4 - damaged ceiling tiles.	\$ 30,055	\$22,409	74.56
97	FM-0056746	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed domestic water handle and remediate water damage in Room 105E break room. Water saturated 300 sq feet.	\$ 12,102	\$11,770	97.26
98	FM-0056747	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed HV cable splices on chiller line power in control panel, includes (3) 760 amp terminal blocks in starter cabinet, and (6) copper feeders.	\$ 5,433	\$5,433	100
99	FM-0056748	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Failing Sewage Ejector Pumps #1 & #2 - Restore Ejector Pump #1 and replace cracked leaking piping for Ejector Pump #2. Sewage Ejector Pump #1 motor is not working and Sewage Ejector Pump #2 has a cracked discharge line.	\$ 20,067	\$18,971	94.54
100	FM-0056749	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Judges' secure exit gate will not open. The overhead wheels that support the door are seized. The main control circuit board and control relay have failed. In the event of an emergency situation, egress could be inhibited. Damage to vehicles could occur using the entry gate as an exit. Replace (1) main circuit board, (1) control relay and (4) truck rollers.	\$ 6,088	\$4,094	67.24
101	FM-0056751	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Abandoned 8" cast iron drain line is leaking into court space. Cleanly cut 8" break and concrete filled waste line. Install permanent cap.	\$ 10,471	\$10,014	95.64
102	FM-0056753	Yolo	Traffic Court	57-A3	1	Utilities - Replace failed hardware on exterior sprinkler system. Remediate water damage in courtroom office area within ACM protocols.	\$ 6,287	\$6,287	100
103	FM-0056755	San Bernardino	Victorville Courthouse-Dept. N- 1	36-L1	2	COUNTY MANAGED- Parking Lot- Demo approx. 205,938SF 3 inch depth of asphalt and resurface with approx. 205,938SF 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750SF, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 342,744	\$342,744	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
104	FM-0056756	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - State Fire Marshal inspection deficiencies - Throughout courthouse, Seal (120) 6" penetrations with intumescent fire caulking, install 120 glow-in-the-dark one sided exit signs; replace 25 damaged labels on fire doors. Kitchen area replace damaged fire door with 90 minute fire rated door and a 6' door coordinator. Loading dock replace (1) pair of double doors with mortis locks, 2 closers and door vision glass.	\$ 49,959	\$34,966	69.99
105	FM-0056757	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Stairwell #3 stair risers/nosing have deteriorate over time with many breaking off. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. Demo existing tread/riser covers and addition 6" of tile/linoleum per step. Drill 1/4" holes in concrete for countersunk masonry screws, 4 screws per stair (628 fasteners). Install (157) 4.5' W Flexmaster black/yellow safety renovation treads.	\$ 71,602	\$50,114	69.99
106	FM-0056758	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - HVAC - Remove and Replace failing boiler #2 at the Santa Clarita Civic Center Power Plant. Remove and replace expansion tank. Install new burners and controls.	\$ 40,720	\$ 40,720	100
107	FM-0056762	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed ABB-VFD for HVAC unit #13 (OM00015825) with a new Nema 1 ABB-VFD (with bypass), current damaged VFD is in by-pass mode and is requiring immediate replacement to avoid system failure.	\$ 5,109	\$4,658	91.17
108	FM-0056763	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot - Sally Port Roll up motor failed. Installed (1) new SGH motor operator, a new loop detector, photo eye, and coil cord.	\$ 4,858	\$3,749	77.17
109	FM-0056764	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Elevator #9 car equipment replacement. Elevator floor level buttons are malfunctioning and need to be replaced. Install 3 failing handrails using a bolt-through fastening system. Install 2 car Level Indicator Buttons. Work is code required.	\$ 9,087	\$9,087	100
110	FM-0056766	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot - Damaged underground conduit causing light out above parking space #6 at Secured Judges parking. Underground conduit has been crushed/broken at several spots and the wiring is damaged. Install 45' new underground conduit and wiring to restore power to the affected parking lot pole. Hand dig required to protect irrigation and control wiring.	\$ 7,951	\$7,951	100
111	FM-0056768	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Sheriff's custody bus hit the sallyport gate and damaged the guiderails making the gate nonfunctional causing a safety/security situation for the court. Replaced 2- damaged guiderails.	\$ 12,677	\$10,793	85.14
112	FM-0056773	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak in Room 323 Judge's Lounge; Approx. 2 sq ft of carpet affected and 4 ceiling tiles. 4th floor Mechanical Room had water leak due to backed up floor drain. Replace 4 damaged ceiling tiles, remove and replace 60 ft. of insulation under ACM conditions.	\$ 15,195	\$14,779	97.26
113	FM-0056774	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Chilled water pump #3 motor is burned out and the impeller is locked causing the pump to not operate, affecting the HVAC system to the building. Replace chill water pump and motor for proper operation.	\$ 17,565	\$13,787	78.49
114	FM-0056775	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AHU #6 is very loud and disrupting court proceedings due to bad motor bearings. Replace 40 hp supply fan motor, pulley and belts before the motor fails and causes further damage to the air handler.	\$ 9,384	\$6,206	66.13
115	FM-0056776	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace third floor corridor fire doors. Units are cracked, missing proper hardware, and is non-repairable. Replacement is code required.	\$ 6,640	\$6,458	97.26
116	FM-0056777	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Return fan #3 has bad bearings and a worn out shaft, replacement will prevent down time and costly damage to additional components in the future. Replace (2) bad bearings & (1) custom built shaft, re-assemble pulleys & belts, and return to proper operation.	\$ 9,029	\$7,687	85.14



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
117	FM-0056779	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (3) hoistway limit switches on passenger elevators #1, #2, & #3. Current limit switches are not functioning properly and need to be replaced.	\$ 8,362	\$5,799	69.35
118	FM-0056782	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Vandals/homeless continually break into the irrigation and gas meter cage leaving waste, creating health hazards and unplugging Irrigation timers. Need to demo existing fence and install heavy duty fence with security screen. Demo 57 LF existing chain link fence and posts. Install 57 LF of 14'H wrought iron fence with 1"x 1" pickets and (1) 14'H x 4'L matching gate. After installation of wrought iron fence weld on 7'H x 57'L 1/2" expanded steel security mesh.	\$ 52,772	\$34,898	66.13
119	FM-0056783	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Sprinkler and Pipe Deficiencies - . Replace 10 LF of corroded 6" standpipe in 14th floor mechanical room. Replace PRVs on flrs 1 - 7. Install 100 Marc Star Model E sprinkler heads throughout building. Replace water flow switches on flrs 2, 6, and 7 and water flow detectors on flrs 4, 6, 11, and 12. Work found during Level IV PM.	\$ 56,884	\$37,617	66.13
120	FM-0056784	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. Door frame modifications will require working within an ACM environment. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000	\$100,000	100
121	FM-0056785	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - ACM Abatement - Abatement on fireproofing material on ceiling, 1-beam, and work down walls toward floor. Re-spray fireproofing. Debris to be disposed of in accordance with regulations. Abatement to address Fire Safety Correction notice from State Fire Marshal.	\$ 239,919	\$218,662	91.14
122	FM-0056786	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace deteriorated spline ceiling tile with 760-sq. feet of 2 x 4 fire rated ceiling tiles and aluminum concealed spine T-bar grid system, replace current recess mercury vapor bulbs with eighteen (18) 36-Watt LED bulbs and 8-Inch recess light fixtures. Scope of work includes scaffolding set up and removal to access 40-foot ceilings, relocating fire sprinklers & smoke detectors below grid to remain compliance, and dispose of hazardous waste. Currently, 66% of antiquated mercury vapor bulbs are burned out, product is no longer available, and debris from deteriorated spline ceiling is falling and posing as a safety hazard.	\$ 56,874	\$ 56,874	100.00
123	FM-0056787	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace 2 defective compressors, replace defective TXV unit and install Electronic Expansion Valve. Set-up temporary cooling(1-120 ton Chiller Unit, 2-Air Handlers, 1-222kva generator, 1-300kva generator). In addition, create a design for a new HVAC system. The following HVAC units failed and not able to provide cooling to the building.	\$ 333,347	\$301,812	90.54
124	FM-0056787	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Replace two (2) defective coils in AHU#2 and two (2) expansion valves. Provide and install new sheaves for AHU #1 & #3. County installed coil units are incorrectly sized and have caused chiller pump failures.	\$ 65,000	\$ 58,851	90.54
125	FM-0056788	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 2nd floor DA (East) Wing, the entire wing has no HVAC circulation, office temperatures are too warm. Replace faulty damper, faulty damper actuator, blown damper access door and trunk line. Environmental testing, set up containment at HVAC access point and restore cooling to entire East Wing.	\$ 20,110	\$18,047	89.74
126	FM-0056789	Los Angeles	Whittier Courthouse	19-AO1	1	Elevator, Escalators, & Hoists - Remove and replace door hoist way gibs and door edge. Public Elevators 1 & 2 are not operating and are stuck on the first floor.	\$ 15,691	\$13,562	86.43
127	FM-0056791	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore FAN Unit 6 to full functionality for Chilled Water Cooler, failed heat strip rendered FAN Unit 6 offline and prevented cooling to IT Server Room. Replace defective heater and faulty PSI switch.	\$ 2,383	\$1,493	62.64



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
128	FM-0056792	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace failed one (1) operator, one (1) Motor gear box, one (1) controller, one (1) 80' bronze header and multiple relays on ADA door located in courtroom 613 on 6th floor.	\$ 6,775	\$6,775	100
129	FM-0056793	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 30' of 2" Cast Iron pipe and 20' of 3" Cast Iron roof drain pipe and install (3) 2" Cast Iron fittings and bands and replace damaged ceiling tiles above meeting room. Second floor Family Law Office meeting room has cracked piping and fittings above the T-bar ceiling that leak and need to be replaced.	\$ 5,766	\$3,904	67.71
130	FM-0056794	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Install (3) new 20AMP electrical outlets in room 258, Administrator's office on the 2nd floor; remove (1) existing outlet currently mounted on the floor. Currently there is one electrical outlet mounted to the floor which is a tripping hazard as well as a potential fire hazard due to multiple extension cords & power bars all running through a single outlet.	\$ 7,617	\$7,408	97.26
131	FM-0056795	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Remove existing non-working lock and install a new #12 deadlock with two new keys for access panel. Plumbing chase access panel is locked and there is no key to open it. Access is required in an emergency.	\$ 5,749	\$5,749	100
132	FM-0056796	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator 5 to 4 Hill Street side - Replace burnt coil and brake pads and returned escalator to service. Escalator 5 to 4 Hill Street side had a burnt coil causing the brake to pick and burn the pads.	\$ 5,737	\$5,580	97.26
133	FM-0056797	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Roof - Install new roof base over the elevator shaft.	\$ 17,200	\$ 17,200	100
134	FM-0056798	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Energy Management System (EMS) - Replace building EMS (server and operating system) to include: demo replace 2 plant controllers, 8 space temp sensors, 4 duct temp sensors, 4 strap on temp sensors, a current sensor relay, a mixed IO modular, 1 analog input module and relay, installation of set points, graphics, and training. - EMS currently inoperable.	\$ 27,200	\$ 27,200	100
135	FM-0056799	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Holding Cells 1-5 - Replace leaking (5) Prison Toilet/Sink combination units to include; (4) new units, (1) new ADA unit, install pneumatic flushing mechanism (all units), new waste line for 3 units, core drilling, rebar installation where needed, remove current remote flush option, install master water shutoff at control board - Units are aged and failing regularly, parts are obsolete, ACM testing required, impact to court operations due to volume of in custodies is a constant threat, due to part availability units can be down weeks at a time even during P1 events.	\$ 172,897	\$172,897	100
136	FM-0056800	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Failing AHU 10 and AHU 11 - Remove and replace 1 cold water coil, 1 hot water coil, 4'x12 stainless steel drain pan, 4 gate valves, 2 balancing valves, 2 pressure gauges and 2 thermometers on each AHU #10 & #11. Air handler coils are leaking and the drain pans have deteriorated. ACM testing and containment required prior to work.	\$ 169,122	\$117,286	69.35
137	FM-0056802	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Room 110 Self-help office expansion- Remove (96SF) wall between Rm 109 and 110. Manage with ACM contaminant requirements (10SF.patch carpet, touch up paint, and rewire light switch). Expansion needed since there will soon be significant additional traffic due to upcoming re-opening of the branch and reallocation of Court resources.	\$ 18,532	\$18,532	100
138	FM-0056803	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000	\$114,000	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
139	FM-0056806	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install (1) 2-ton 24,000 BTU Mitsubishi ductless split system with remote, condensate pump and drain line. Install 150' of power wiring, 300' of 3/4" conduit, 30 AMP breaker, 30 AMP disconnect and (2) 30 AMP fuses. Observation/control booth for Lockup was not in original HVAC design. Current use with full time staff and increased electrical load than the original design makes area excessively hot.	\$ 23,895	\$ 21,687	90.76
140	FM-0056807	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and install anti-graffiti film to prevent future graffiti. East 1st Flr: Replace 3 windows, Install film on 20 windows (734SF). North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows (284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows, Install film on 20 windows (640SF).	\$ 162,815	\$112,000	68.79
141	FM-0056809	San Bernardino	Victorville Courthouse-Dept. N- 1	36-L1	2	COUNTY MANAGED - HVAC- Install a new 1.5 ton mini-split system unit to provide appropriate levels of cooling and air flow to the Judge's Chambers. Relocate existing T-Stat & ducting in the chambers to supply 3 offices alone. Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for staff. County has made several attempts to have the existing unit adequately supply all 4 rooms all to which has not had success.	\$ 4,500	\$4,500	100
142	FM-0056811	Los Angeles	Sylmar Juvenile Court	19-AF1	2	Interior Finishes - Floor tiles 108 sq.ft. of tile are coming unglued from the floor, the adhesive used to secure the tiles to the floor contain ACM. Remove and replace along with 42 ft of cove base. Continuing degrading condition is becoming hazardous.	\$ 8,992	\$8,992	100
143	FM-0056813	San Joaquin	Manteca Branch Court	39-C1	2	Vandalism - Safety - Replace broken skylight window above public space. Lift required to replace glass	\$ 3,508	\$3,508	100
144	FM-0056814	Los Angeles	Airport Courthouse	19-AU1	2	Exterior Shell - The In-Floor door closers for the cafeteria (leading to the parking meters) are worn out and do not function properly. The doors do not close automatically and need new door closers/closing arms to be installed. Replace In-Floor door closers with (4) Rixson free swing arms and (4) surface mount closers.	\$ 4,385	\$3,384	77.17
145	FM-0056815	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - 10" Backflow failed and it is unrepairable. Remove existing backflow device and install a new backflow unit.	\$ 10,333	\$7,974	77.17
146	FM-0056816	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker.	\$ 4,707	\$4,008	85.14
147	FM-0056818	Stanislaus	Turlock Superior Court	50-D1	2	Interior Finishes - Stretch failing carpet. Anchor audience seating to concrete in the courtroom.	\$ 6,345	\$6,345	100
148	FM-0056819	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace Speaker near room 697 that does not sound upon activation of alarm. Adjust Tamper switch on Bypass Upstream Valve and Tamper switch on Main Pump Discharge Valve in the Fire Pump Room. Restore stairwell doors that do not unlatch upon activation of alarm in Stairwell #5 - Floors 9, 7, 3; Stairwell #4 - Floors 9, 4, 2; Stairwell #3 - Floors 3 & 10; Stairwell #2 - 10th Floor; Stairwell #1 - 9. Work is code required.	\$ 3,364	\$2,596	77.17



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
149	FM-0056820	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Existing Simplex 2000 fire panel is ground faulting and reading false trouble calls that could lead to false alarms and subsequent court evacuations. Need to upgrade existing panel to a modern 4100ES with capability of supporting future upgrades. Demo existing system & install new Simplex 4100ES, (1) addressable smoke detector above fire alarm control panel (FACP), (1) horn strobe above FACP and (1) LCD enunciator.	\$ 48,064	\$ 37,461	77.94
150	FM-0056821	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (6) corroded and failed return air dampers, (5) corroded and failed outside air dampers and linkages on AHU-5,6,7,8 and 9. Replace (12) pneumatic damper actuators. Currently dampers are severely corroded and linkages are broken.	\$ 77,551	\$77,551	100
151	FM-0056829	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrated the roof. Rain water leaked into the 5th and 4th floors and the 3rd floor Dept. C, Room 302. ACM remediation & containment, dry leak affected areas and replace wet and damaged ceiling tiles.	\$ 20,150	\$18,365	91.14
152	FM-0056830	Riverside	Hall of Justice	33-A3	1	HVAC - Chiller #2 - Remove and replace failed purge pump. The failed pump has rendered the chiller inoperable and leaving the building insufficiently cooled.	\$ 7,255	\$7,255	100
153	FM-0056831	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Rain Water penetrating the roof of the 1st Floor Sheriff Vehicle Inspection Station. Replace approximately 350 sq ft of ceiling tiles have been affected by the leak/rain water. 450sf ACM containment and remediation.	\$ 25,100	\$25,100	100
154	FM-0056832	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace exhaust pipe on emergency generator at Central Plant, this generator supports emergency power to South County Regional Center, current system has failed and is out of compliance with local authorities.	\$ 3,242	\$3,242	100
155	FM-0056833	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrating roof and leaking into the 6th floor Public Hallway Dept. P & Dept. R. Leak has been contained to the 6th floor. CM remediation & containment, dry leak affected areas.	\$ 15,050	\$13,717	91.14
156	FM-0056834	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Rain water is penetrating and leaking into the 1st floor Large Lock-up Cell. CM remediation & containment, dry leak affected areas. Remediate damaged roofing penetrations and fan unit cowlings.	\$ 15,102	\$10,615	70.29
157	FM-0056835	Los Angeles	Mental Health Court	19-P1	1	Roof - Water is leaking into the 1st floor Lock-up Control Room. Rain water is leaking at the sergeants desk area; affecting an 8ft x 8ft area & 10x10ft ACM areas. Replaced failed drain hardware.	\$ 15,075	\$10,750	71.31
158	FM-0056836	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roofing - Renovate failed roofing seams and mitigate water damage to 7th floor Women's public restroom creating a slip hazard and safety situation. Secure and clean up under ACM requirements.	\$ 16,585	\$14,883	89.74
159	FM-0056838	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Electrical - Replace three severely rusted light poles in the parking lot. Two poles were in immediate danger of falling and have been removed. All parking lot lighting is necessary, so the poles must be replaced.	\$ 7,730	\$6,518	84.32
160	FM-0056839	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) each failed blower assembly - Boiler is currently out of service - Reduced heating capacity to the court - Boiler #04 has failed.	\$ 3,615	\$3,615	100
161	FM-0056840	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Replace failed compressor, worn condenser motor and fan blade, filter drier, starter caps, and contactor. Split system serving the 1st floor data room is down due a failed compressor. Replacement required to ensure adequate cooling of the data room to prevent possible heat related damage to critical court network equipment.	\$ 3,755	\$3,589	95.58
162	FM-0056841	Contra Costa	George D. Carroll Courthouse	07-F1	2	Interior finishes - Vandalism Grind, sand, and buff out profanity and drawings etched into (10) steel beams. - Graffiti carved into the beams and window frames outside of the Jury Assembly Room.	\$ 2,140	\$2,140	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
163	FM-0056842	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Dept. S-53 Chambers the paint on plaster wall is bubbled due to condensate leak. Need to dry wall and repaint, this work is necessary in order to restore the Courtroom to its original condition. Utilize an air injection system and dehumidifier to dry approximately 50SF of plaster wall that was dampened by a condensate leak. Encapsulate lead blistered paint areas and repaint wall.	\$ 5,098	\$5,098	100
164	FM-0056844	Napa	Criminal Court Building	28-A1	2	HVAC - Remove existing EOL Drift Mist Eliminators and reinstall (7) mist eliminators on top and (14) each mist eliminators on side of the Mammoth Package Air Handler - Several (8) eliminators failed.	\$ 3,519	\$3,519	100
165	FM-0056845	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Fire System - Expand system - Install expansion pack for fire panel (Notifier NFS2-640), to allow existing AHU duct detectors (8) to be attached to Fire system.	\$ 4,721	\$4,721	100
166	FM-0056846	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Electrical - Connect court UPS equipment to the emergency power supply per estimate 150232 Rev 2. This is a County responsibility.	\$ 5,061	\$5,061	100
167	FM-0056847	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking Worm Gear and Bad Shaft. Work required to preclude system failure.	\$28,031	\$23,462	83.7
168	FM-0056848	Santa Clara	Old Courthouse	43-B2	2	HVAC - Replace leaking, rusted 40 year old 75 ton Cooling Tower and 110 ton Chiller, Piping and VFD included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 590,244	\$590,244	100
169	FM-0056849	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Abate 825 SF of ACM linoleum flooring and ACM mastic between linoleum and floor. Install new linoleum tile. Remove and later replace 16 rows of 7 seats (112 seats). Dept. 11 Room 246 VCT flooring contains ACM and due to prior floods is delaminated and buckling. Flooring is a tripping hazard to public/court staff and a liability to the court.	\$ 48,739	\$48,739	100
170	FM-0056854	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Cooling Tower #1 VFD and 15 HP motor are not functioning creating Cooling Tower #2 to run at 60 degree chill water temp which is not sufficient for comfort cooling to support the building. Replace VFD and motor for Cooling Tower #1.	\$ 20,758	\$16,133	77.72
171	FM-0056855	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - The DX system is leaking refrigerant which is causing the compressor to shut down on high head temperature. Not able to cool the building. Replace defective King Valve and restore system to operation.	\$ 15,509	\$10,901	70.29
172	FM-0056856	Merced	New Downtown Merced Courthouse	24-A8	2	Roof - Replace failed VFD - VFD stopped working.	\$ 10,469	\$10,469	100
173	FM-0056857	Stanislaus	Turlock Superior Court	50-D1	2	HVAC: Replace Existing 5-Ton Package Unit. Unit is failed beyond repair (Compressor). Unit replacement required - Age 30+ years.	\$ 11,083	\$11,083	100
174	FM-0056859	Shasta	Main Courthouse	45-A1	2	Interior Finishes - Remove failed existing floor closers, and furnish and install (4) new Rixson 27 90 degree floor closers with new offset arms and make adjustments for proper operation and locking. The glass doors leading into the admin floor lobby slam shut, this is a safety hazard as the glass may break.	\$ 6,402	\$4,463	69.71
175	FM-0056860	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Vandalism Holding cell #5, Remove previously fabricated and installed block off plate, Install new sink components and modify to fit existing combi unit. Sink compartment of unit is currently out of service, sink in not usable due to damage from vandalism.	\$ 3,377	\$3,377	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
176	FM-0056862	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion, install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation, integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will enhance monitoring and control.	\$ 68,425	\$67,816	99.11
177	FM-0056866	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Dept. 1 Gallery seating is deteriorated posing public safety and health risk. Replace seating components and upholstery on 75 spectator seats, backs, and other miscellaneous hardware.	\$ 11,458	\$ 11,458	100
178	FM-0056867	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 5th floor Supply motor for HVAC #5 has failed causing temperatures to rise. Replace bad supply motor and restore cooling to 5th floor.	\$ 7,500	\$6,731	89.74
179	FM-0056868	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 1st floor Room 111A, Remove and replace a 20' section of 4" inch cast iron sewage pipe and fittings. Pipe is cracked and leaking through the ceiling. Install (4) new 24"x24" ceiling tiles and restore the carpet. ACM Work required.	\$ 15,075	\$14,662	97.26
180	FM-0056869	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Chiller #1 is failing - Fabricate shaft and 3 fan wheels to match existing cooling tower model. Chiller #1 is failing and not providing cooling. Dept. 1G, Clerk's area and Civil area is too warm.	\$ 12,050	\$10,937	90.76
181	FM-0056870	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing- Replaced pipes that were leaking. 3 section of ¾ inch copper pipe, (1) ¾ union, & (1) ¾ inch ball valve, 30x40 affected area (Men's public restroom, women's restroom, hallway to 272F, Dep. 5, Dep. F, traffic, jury room, and hallway to public jury room), Prep ACM work in 10x10 area of plaster ceiling and (7) 7x7 critical barriers, extract 100 gallons of contaminated water.	\$ 15,100	\$13,672	90.54
182	FM-0056871	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace failed roof drain with new No-Hub 3" roof drain, drain ring. Replace 2-3 feet of failed drain pipe under the roof deck, reseal roof deck around drain unit. Work required in ceiling area above Sheriff's office.	\$ 5,281	\$ 4,813	91.14
183	FM-0056872	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace failed and leaking water supply hardware and install new 2 1/2 three piece ball valve in public men's restroom and 1 1/2 ball valve in the women's restroom. Work impacts Public Men's Restroom and 2nd floor Women's Restroom inside Dept. 2700.	\$ 5,266	\$ 4,413	83.8
184	FM-0056873	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Fire sprinkler located in Elevator Shaft is not to code and must be removed per SFM notification. Permit will not be released until work is complete.	\$ 2,902	\$ 2,902	100
185	FM-0056874	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (52) Sprinkler Heads and Escutcheons and Replace (20) outdated pressure gauges throughout building. Also Fire Pump Room, Riser #2 replaced failed coupling.	\$ 12,416	\$ 8,690	69.99
186	FM-0056875	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Vandalism in the public restrooms on floors #5-8 is creating a safety issue to staff and public. Etching on sinks, bathroom partition walls, toilet seats and mirrors. Install graffiti mirror film on 16 mirrors, remove and replace 28 toilet seats, paint and epoxy sinks, and sand/paint the restroom walls and partition doors.	\$ 10,232	\$ 9,673	94.54
187	FM-0056876	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace Failed 20 Amp circuit breakers on panels #E1 and #V1; Breakers were found to be failing during IR scans.	\$ 4,344	\$ 4,344	100
188	FM-0056877	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Elevator cab interior panels are badly damaged and deteriorated. Current system delaminating including failure of metal fixtures creating potential safety issues. Install 7 new laminate material on cab panels.	\$ 7,848	\$ 5,856	74.62



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
189	FM-0056878	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Replace failed elevator components (2) communication boards , one (1) car operating panel interface board , seventeen (17) Floor push buttons, six (6) key switches, one (1) ADA phone, one (1) Emergency light board, two (2) PI boards, three (3) emergency light batteries, one (1) fire service cabinet fixture, and two (2) seismic/fire button jewels (seismic, fire). - Elevator #4 has failed due to water intrusion damaging controls and is non operational at this time.	\$39,371	\$39,371	100.00
190	FM-0056879	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS has failed. Replacement parts are no longer available. Demo existing and install 1 new 2000A ATS with microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs. Building power will be shut off for 12 hours while ATS is replaced.	\$ 108,896	\$ 76,216	69.99
191	FM-0056882	Napa	Criminal Court Building	28-A1	2	Security - Correct failed Andover Access Control System - Current system software, operating system, input/output and control modules are not operational, causing perimeter, holding cell, in-custody transport, secure space and Courtroom security/safety issues.	\$ 133,300	\$ 133,300	100
192	FM-0056883	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	91.14
193	FM-0056884	San Diego	County Courthouse	37-A1	2	Interior Finishes - Ceiling tiles in the Press Room are deformed, stained and have become weak and brittle due to past leaks. The potential for ceiling tiles to fall is present with resulting ACM contamination. Remove, dispose and replace approximately 1,050 sq. ft. of ceiling tiles per ACM protocols.	\$ 17,411	\$ 17,411	100
194	FM-0056886	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC - Redesign and install new components for the snow melt system. Modification are required in order to allow safe ingress and egress to the building during the winter months.	\$35,247	\$35,247	100.00
195	FM-0056889	Napa	Historical Courthouse	28-B1	2	HVAC - Replace failed Package AC compressor (1 of 2), replace return air fan belts, bearings, shaft and sheaves - Unit is not operationally effective causing room temps of 78-85 degrees.	\$ 30,649	\$ 30,649	100
196	FM-0056890	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 9 valves, 12 flanges. Rebuild (2) 15HP pumps and (1) 7.5 HP pump. Replace (1) 15 HP ODP motor and (1) motor mounting. Domestic water pumps are deteriorated and require replacement. 60% of system has failed. Loss of the last pump will result in the courthouse losing water supply.	\$ 41,416	\$ 31,961	77.17
197	FM-0056891	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modification - Family Law In-custody Courtroom 'F' judicial officer, clerk and parties at high security risk due to small size and configuration of old Muni courtroom also with poor acoustics. Bench and witness stand modification to reconfigure and reorient for safe proceedings and accurate court reporter operations.	\$ 19,207	\$ 19,207	100
198	FM-0056892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Relocate existing electrical outlets from the floor to the wall. Currently there are electrical outlets located on the floor in multiple workstations in room 102; chords and plugs in the floor outlets are being kicked and damaged causing major safety hazards.	\$ 7,069	\$ 6,875	97.26
199	FM-0056893	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) thermal expansion valve, system oil charge, filter dryer and (1) new isolation valve evacuate system. dedicated cooling system for IT equipment has failed components and is not operational at this time.	\$ 6,779	\$ 6,779	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
200	FM-0056894	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	HVAC - Replace failed heat exchange on boiler #3. Materials covered under warranty. Replacement labor is not, replacement required to provide sufficient building heat.	\$ 11,117	\$ 11,117	100
201	FM-0056898	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace failed Amp traps and lower sheave switch on Elevator #4. Unit is inoperable at this time.	\$ 2,290	\$ 1,767	77.17
202	FM-0056899	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace failed Airtrol valve on heater water expansion tank (boiler) #2. Unit has failed and not allowing water to pass through.	\$ 2,814	\$ 2,172	77.17
203	FM-0056900	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace the bad underground wiring from the O Street pedestrian gate call box to inside the building with direct burial Cat 6 wire - Call box is not functioning due to damaged wiring.	\$ 2,825	\$ 2,825	100
204	FM-0056901	Los Angeles	Burbank Courthouse	19-G1	2	Electrical - Run new conduit and install new UL rated exit signs with emergency lighting combo and replace power efficient exit signs with e-lighting where needed. Currently there are no UL rated Exit signs in the 1st & 2nd secured hallways (1953 side of building). The City of Burbank Fire Marshall has requested the installation of exit signs with emergency lighting.	\$ 2,750	\$ 2,496	90.76
205	FM-0056902	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Install Roof Access Ladder and walk off mat, to allow access to the Penthouse mechanical room from the exterior of the building - Currently access to the Penthouse mechanical room is through the county owned Jail, this requires escorting from the County Sheriff which disrupts the operation of the Jail and delays contractor access.	\$ 11,494	\$ 11,494	100
206	FM-0056903	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace sink faucet broken by unknown vandal - Replace approximately 10 square feet of water damaged wallboard & six ceiling tiles.- Water damage in the 3rd floor jury assembly men's restroom and second floor women's staff restroom.	\$ 4,397	\$ 4,397	100
207	FM-0056905	San Diego	County Courthouse	37-A1	2	Electrical - Replace 25% (approx. 50 bulbs) of the light bulbs/ballast in D-16 courtroom, and re-lamp D-33 by replacing approx. 200 bulbs. Above ceiling work to occur per ACM protocols. Dept. 16 & 33 has poor lighting conditions due to burned out bulbs, ballast and a black substance/residue on the diffuser lenses.	\$ 16,845	\$ 16,845	100
208	FM-0056907	San Diego	County Courthouse	37-A1	2	Exterior Shell - Remove and replace existing roof gutter system with new acrylic coated gal volume sheet steel rain gutter system at 5 locations. Install new downspouts and channel water away from building. Rain gutters that serve the penthouse roofs are failing, loose and are no longer diverting water away from the building creating potential water intrusion and interior flooding.	\$ 4,250	\$ 4,250	100
209	FM-0056908	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Expansion joints have deteriorated allowing water to penetrate into the interior of the building flooding hallways and damaging ceilings during rainstorms. Set up (1) swing stage, grind out, clean, and acid etch 1450 SF of and around expansion joints. Install 5800 LF of polyurethane backer rod and caulk 5800 LF of joints with single component polyurethane joint sealant.	\$ 185,188	\$ 168,780	91.14
210	FM-0056909	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace 2 EA sets, 4 total, (12 x 30 each) of won doors at second and third floor elevator lobby. Replace existing track with new curved track system. Existing doors are literally falling apart. They do not close all the way. These are fire doors and this is a safety issue.	\$ 264,961	\$ 226,595	85.52
211	FM-0056911	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 & 2 due to deficiencies found during Level VIII PM 2462651 & 2462638. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	83.41



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
212	FM-0056912	El Dorado	Juvenile Hall	09-G1	2	Roof - Install a new TPO 80 MIL Single Ply overlay (Approximately 2400 sf) over the existing membrane - The existing roof is leaking and needs to be repaired before any damage occurs	\$ 49,000	\$ 49,000	100
213	FM-0056915	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 25hp supply side drive motor, front and rear bearings, sheaves, and bushings on the supply drive shaft. Replacement of 15 & 25hp VFDs, that were defective. AHU#2 was not operational and a section of the building was hot.	\$40,000	\$40,000	100.00
214	FM-0056916	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediate flood water damage in 2nd floor Clerk's Area, Window #7 under ACM protocols. In-custody in the 4th floor Lock-up jammed a drinking fountain and stopped drain, causing water to run down pipe chase and leak into the 2nd floor.	\$15,080	\$12,136	80.48
215	FM-0056917	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Remediate water damage from failed plumbing inside wall between the Men's and Woman's restroom in the public defender's office on the second floor under ACM protocols. Replace damaged 30' x 30' area of failed ceiling tiles.	\$67,234	\$67,234	100.00
216	FM-0056919	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replace failed Y Strainer on chill water pump#2. Leak impacted the Jury Assembly room affecting a 5' x 20' area of carpet. Remediate water damage per ACM protocols.	\$30,213	\$21,545	71.31
217	FM-0056920	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace cooling tower pump. Install new gasket and mounting plate. Cooling tower pump failed causing high temps in all the civic center buildings.	\$1,909	\$1,909	100.00
218	FM-0056921	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace 5 leaking bundles to boiler and restore to normal operation. Boiler failed due to the leaks.	\$2,545	\$2,545	100.00
219	FM-0056922	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes -Replace failed 1 electrify panic exit device on the East Front Exit Door and 1 rim panic exit device on the West Front Exit Door. During after hours when the court personnel are leaving, the doors are not locking leaving the exit doors unlock and open.	\$ 3,715	\$ 2,600	69.99
220	FM-0056923	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Replace failing Cooling Tower sheaves and bushings for fan motor and blower shaft. Replacement required to prevent further damage to Cooling Tower.	\$ 2,287	\$ 2,287	100
221	FM-0056924	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Remove and renovate leaking Condenser water pump motor. Water pump is leaking from the shaft seal causing excessive loss of water and chemical.	\$ 7,980	\$ 6,656	83.41
222	FM-0056925	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Replace (1) failed cut-out water probe sensor. Current status will not allow unit to pass AQMD code requirements.	\$ 2,396	\$ 2,306	96.25
223	FM-0056926	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced failed shaft seal on elevator #9. Remove and dispose of oil within elevator pit per HAZMAT protocols.	\$ 4,147	\$ 4,147	100
224	FM-0056927	Solano	Old Solano Courthouse	48-A3	2	Electrical -Replace failed speed governing components on emergency generator. Work to include magnetic pick-up & speed switch and engine governor-actuator and main control circuit board. Generator trips out on over-speed and shuts down when needed during electrical power outages	\$ 6,889	\$ 6,889	100
225	FM-0056928	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) Shaft, (2) Bearings, (1) driver in Cooling Tower #1. Bearings and shaft have excessive rust build-up and are failing due to high temperatures. Resulting failure to condenser water cooling within this chillers creates warm HVAC supply temps.	\$ 11,042	\$ 9,210	83.41
226	FM-0056929	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed flame sensor and install new plugs on leaking water tubes. Continued delay in repair could flood mechanical room and take system off-line.	\$ 4,532	\$ 4,130	91.14
227	FM-0056932	San Diego	Kearny Mesa Traffic Court	37-C1	2	Fire Protection - Install a new KOSO automatic natural gas shut off valve and pipe back into main. Work is required by code.	\$ 3,877	\$ 3,877	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
228	FM-0056933	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace failed digital thermometers in the evaporator and condenser liquid "dry wells", Chilled water supply sensor and defective feedback potentiometer on Chiller #2. Court operation would have been impacted if Chiller #2 was not restored.	\$ 3,900	\$ 3,354	86
229	FM-0056934	San Diego	County Courthouse	37-A1	2	HVAC - Replace failed leaking pump on the DFT Boiler Feed Water Pump for Boiler #1. Replacement required to restore system back to full operation.	\$ 3,671	\$ 2,842	77.42
230	FM-0056935	Kern	Bakersfield Juvenile Center	15-C1	2	Security - Secured Sally Port West Entrance Rolling Steel Door, the motor for the 12' x 12' door is no longer functioning and is preventing access to the secured Holding Garage. Replace burnt out Chain Hoist Motor Operator and mount with heavy duty brackets.	\$ 5,052	\$ 5,052	100
231	FM-0056936	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Remediate vandalism damage 2- restroom ceilings, entry doors (100 sqft) and (94 chairs) to remove graffiti. The etching/scribing must be removed due to the contents may be gang related which could cause a safety situation to the courthouse	\$ 4,283	\$ 3,647	85.14
232	FM-0056937	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds and Parking lot - Remove and replace 6 existing trees from the slope in the Judges secure parking lot and Replace with drought resistant, low-maintenance trees. Building occupants have expressed their concern numerous times stating that sap from existing trees is causing vehicle damage.	\$ 19,422	\$ 19,422	100
233	FM-0056940	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild failing electrical generators on Elevators #1, #2, #3, and #4. Unit failure could create entrapments and negative impact to court operations.	\$ 30,375	\$ 17,654	58.12
234	FM-0056942	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller.	\$ 58,347	\$ 45,026	77.17
235	FM-0056943	San Francisco	Hall of Justice	38-B1	2	Electrical - Remove and cover obsolete/disconnected Duress Call devices (12) at all In-Custody elevator landings - To prevent mistaking non-working devices for working devices	\$ 2,000	\$ 2,000	100
236	FM-0056945	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water is leaking from the ceiling into the 2nd Floor, Men's Public Restroom affecting a 4' x 4' area of ceiling tiles. Remediate under ACM conditions.	\$13,565	\$11,315	83.41
237	FM-0056946	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes - Install door in judge's room In Depart 22 - Cut and frame a new opening, install (1) custom aluminum frame, (1) custom laminated door, (1) mortise lock, (1) Norton closer and (3) 4.5" knuckle hinges. The Judge currently enters through the double entry courtroom doors near the public seating area. County Judicial Agency has concerns for Judge's safety and is requesting a separate door for entry/exit.	\$ 9,914	\$ 9,914	100
238	FM-0056947	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace failed door closers on three cafeteria glass doors leading to the outside dining area. Doors are slamming. Work is required by ADA code and to mitigate risk to the public.	\$ 4,216	\$ 2,951	69.99
239	FM-0056948	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 8th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 9,942	\$ 9,399	94.54



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
240	FM-0056949	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leaked from the 4th flr deputies shower through ACM fireproofing into the 3rd flr court reporters office requiring a procedure 5. Replace 10SF of LCM ceramic tile & gypsum backing board, re-grout 50SF of tile, replace (2) shower valves & mixers, demo 6'x6' section of water damaged wall, install mold and mildew resistant drywall, install (1) 24"x24" access panel, paint and patch, replace 132 SF of ACM contaminated carpet, and replace (26) 12"x12" ceiling tiles.	\$44,650	\$42,212	94.54
241	FM-0056950	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 7"X32 3/4" X 1/2 security glass view window on fifth floor cell 110-2 door. Window broken by an inmate.	\$ 1,737	\$ 1,737	100
242	FM-0056952	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Redesign and modify strainer box from basement sewer discharge to lift station. Original design of strainer box is inconsistent with current jail operation and is creating obstruction to sewer discharge from building to lift station.	\$ 2,279	\$ 2,279	100
243	FM-0056953	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace a 4 - 6 ft section of 6" fire sprinkler, one 8" x 6" grooved coupling and one 6" grooved coupling and two 6" OS&Y control valves (fire pump suction & discharge). Fire Pump Room has a section of 6" Main Fire Pump Pipe rusting out and the 2 Main Shut off Valves are leaking and cannot properly secure the water.	\$ 6,060	\$ 4,103	67.71
244	FM-0056954	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failed canvas flex connectors in AHU01, AHU02, AHU04, AHU17, and AHU14. Canvas flex connectors on these AHU are broken/deteriorated and need to be replaced.	\$ 9,224	\$ 6,100	66.13
245	FM-0056955	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace faulty gearboxes and fan motors for Cooling Tower at Central Plant, this corrective measure is needed restore to normal efficiency.	\$ 6,211	\$ 6,211	100
246	FM-0056956	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Upgrade existing BAS software system - Replacement of existing server requires higher level software in order to operate within new IOS.	\$ 14,893	\$ 14,893	100
247	FM-0056957	San Diego	County Courthouse	37-A1	2	Electrical - Replace failed courtroom lighting (50%) within ACM ceiling plenum in Dept. #11. Courtroom lighting has failed to the point of impacting court operations.	\$ 8,293	\$ 8,293	100
248	FM-0056958	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace faulty and leaking basin faucet. During building water outage install new "in-line" ball valves for this faucet and 4 other faucets/toilets 7th Floor secure hall. Janitor's wash basin has a leaking basin faucet, there is no shut off for hot & cold supply lines, there is a risk of flooding if basin sink plugs up or if faucets fail.	\$ 2,972	\$ 2,667	89.74
249	FM-0056959	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace failed purge unit and inline refrigerant filters on Chiller #1. Hardware failure is causing Chiller #1 to run at a high temperature.	\$ 8,738	\$ 7,440	85.14
250	FM-0056960	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace 6 defective courtroom gallery seats in 2nd Floor Dept. 241 within ACM environment. The attachment points on the metal frame for seat #1, #2 and #3 are broken and cannot be repair. This is a safety hazard and the seats must be replaced. This row of seats is not modular and entire row of six seats must be replaced.	\$ 8,788	\$ 7,099	80.78
251	FM-0056961	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed Refrigeration Leak Detection Monitor. Replacement required by code.	\$ 9,339	\$ 7,207	77.17
252	FM-0056962	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Remove and replace one (1) 4 bolt flanged bearing on Air Handler Unit #3. Air Handler Unit #3's supply fan bearing is very noisy and has excessive amounts of vibration when running. Failure will result in system down time and emergency repairs.	\$ 2,087	\$ 1,902	91.14
253	FM-0056963	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed two way heating valve and two (2) thermostat controls.. The heat exchanger will only provide domestic hot water at 100 degrees due to the two way heating valve is stuck in mid position and not opening causing low water temperatures throughout the higher floors.	\$ 7,546	\$ 6,877	91.14



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
254	FM-0056965	Monterey	Monterey Courthouse	27-C1	2	County Managed - Electrical - install replacement generator - Current equipment has failed. A temp rental has been deployed during replacement.	\$ 36,750	\$ 36,750	100
255	FM-0056966	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Build-up roof area (400 sq. ft) around cooling towers, replace roofing material and install 1 new roof drain and divert all the water into new drain system. Rain water sits on the roof, under and around the cooling towers after each rain. The rain water leaks into the building and causes damage.	\$ 16,688	\$ 15,209	91.14
256	FM-0056968	Orange	Central Justice Center	30-A1	2	Interior Finishes - Elevator rooms 7 through 15 lack secondary containments required to complete CUPA permitting. Remove 1163 SF of epoxy paint, prep and epoxy fill 125 LF of cracks, construct 55 LF of new containment berms in rooms 7-15, acid wash and degrease 1163 SF of concrete, apply 825 SF of Petra Xtra-Kote TC to horizontal surfaces, and apply 338 SF of Petra Xtra-Kote TC to vertical surfaces.	\$ 54,674	\$ 49,846	91.17
257	FM-0056969	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) York Optiview board, (1) service trigger kit, (1) time clocks, and (1) Eprom on Chiller #2. Chiller is non operational due to failed circuit boards and microprocessors.	\$ 26,875	\$ 19,756	73.51
258	FM-0056970	Orange	Central Justice Center	30-A1	2	Electrical - Replace main breaker handle, Kirk Keys, broken indicator lights on 4160 transformer. Main breaker handle and kirk keys are missing and 8 indicator lights are out creating operational risk of building not being able to restore power in the event of the transformer tripping.	\$ 27,755	\$ 25,304	91.17
259	FM-0056972	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating; 14% of seats are completely broken & missing seat bottoms. Approx. 80% have broken or missing springs/bearings and replacement parts are obsolete. Seats need to be replaced as this is a safety issue for the public when trying to sit. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy. Perform environmental testing and set up 30'W x 32' L x 8' H containment.	\$ 78,669	\$ 74,374	94.54
260	FM-0056973	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Windows have been vandalized and are severely etched. Etching is deep and requires glass replacement and addition of anti-graffiti (A/G) film. East 1st Flr: Replace (12) 33-1/4"x33" tinted tempered glass panes; Install A/G film on 17 windows. North 1st Flr: Replace (3) 24"x78" tinted tempered glass panes; install A/G film on 4 windows. West 1st Flr: Install A/G film on 3 windows. Flrs 2 - 8 replace 174 tinted tempered glass panes (19"x90") and install A/G film on 199 windows.	\$ 197,385	\$ 186,608	94.54
261	FM-0056976	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace six (6) failed 5/8 diameter x 4 long capillary tubes, install 1 filter dryer. Leaks causing unit to not provide sufficient cooling.	\$ 8,766	\$ 7,497	85.52
262	FM-0056977	Fresno	Firebaugh Court	10-K1	2	HVAC - Remove old leaking condenser water pump and replace with a new Gould 1 1/2 HP pump and motor.	\$ 3,755	\$ 2,179	58.02
263	FM-0056978	Orange	West Justice Center	30-D1	2	Plumbing - Storm Drain Lines are cracked and damaged - Line two (2) 3" storm drain lines, approximately 40' per line. Drain lines are leaking into the detention tunnel creating a slip/fall safety issue.	\$ 8,480	\$ 7,690	90.68
264	FM-0056980	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 30ft of 4 cast iron pipe. Replace 2 cracked pipe coming from 7th floor janitorial mop sink and 30ft of sewer line on the 6th floor courtroom. A section of the building's water waste piping system has deteriorated, this is causing leaks into the court room.	\$ 9,656	\$ 8,800	91.14
265	FM-0056981	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install (1) new evaporator coil, filter drier, txv (expansion valve). Current evaporator coil for PKU#10 is failed and no longer providing cooling to the main lobby and District Attorney's offices.	\$ 11,629	\$ 9,378	80.64



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
266	FM-0056982	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Replace (2) inline centrifugal pumps, replace (2) pressure gauges, replace (2) copper flanges and (2) copper 90s. Hot water pumps #1 and #2 and the pump flanges are badly corroded and leaking.	\$ 26,313	\$ 26,313	100
267	FM-0056983	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace failed electrical generator on Elevator #2, Unit is stuck on the 2nd floor and not responding. Bearing failure caused grounding of the unit.	\$65,100	\$63,316	97.26
268	FM-0056985	San Diego	County Courthouse	37-A1	2	HVAC - Replace (2) custom chilled water coils, (2) 2-1/2" butterfly valves and (2) 2-1/2" pneumatic control valves, perform hydrostatic test and re-insulate 60 LF of 2-1/2" pipe. Chilled water coil needs to be replaced as it is not cooling the area. The coil shows signs of severe blockage and condensate is carrying over onto the AHU floor creating a slip hazard.	\$ 37,139	\$ 37,139	100
269	FM-0056986	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Rebuild elevator electrical generator. Generator #2 has begun to fail resulting in the car not leveling properly creating a trip hazard for passengers.	\$ 33,372	\$ 28,413	85.14
270	FM-0056987	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 75HP VFD and combination starter bypass and program VFD into court house BAS system and update graphics. AHU #2's VFD shorted out after an over current. AHU #2 is currently operated exclusively in bypass mode.	\$ 36,152	\$ 27,898	77.17
271	FM-0056988	Santa Clara	Downtown Superior Court	43-B1	1	Exterior Shell - Vandalism - Replace (1 each) 76 X 88 broken front window - Currently compromising the courts security access	\$5,117	\$5,117	100.00
272	FM-0056989	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Replace (1) failed underground plumbing connection to sewer line, install (1) two way cleanout. Currently impacting the Courts storm sewer ability to drain and will cause flooding.	\$ 5,185	\$ 5,185	100
273	FM-0056990	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Remove (4) dead plum trees including stump grinding. Safety issue. Branches and dead trees have a huge potential to fall on people causing injury during the stormy weather. Limbs have fallen in the past	\$ 3,502	\$ 2,781	79.4
274	FM-0056991	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Remove (3) dead olive trees and stump. Trees having visible structural hazards and liabilities in stormy weather. Safety Issue. Branches have fallen in the past during rainy, windy storms.	\$ 5,991	\$ 5,020	83.8
275	FM-0056992	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations. Lack of cooling in the space is causing Court AV equipment to shutdown	\$ 4,030	\$ 4,030	100
276	FM-0056993	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations - Lack of cooling in the space is causing Court AV equipment to shutdown	\$ 5,923	\$ 5,923	100
277	FM-0056994	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes – Replace 45 sq. ft. of epoxy paint flooring and 14 linear ft. of epoxy paint for the base. Courtroom holding cell flooring is starting to fail and it is easy to be broken off into pieces which creates a safety hazard due to in custody visitors creating cutting/stabbing type of weapons.	\$ 6,026	\$ 4,430	73.51
278	FM-0056995	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the failing generator brushes for Elevators 1, 2, 3 and 4. Replacement required to maintain operations.	\$ 4,027	\$ 3,108	77.17
279	FM-0056997	San Diego	County Courthouse	37-A1	2	HVAC - Exhaust Fan #38 bearing and shaft repair - Remove the existing (2) pillow-block bearings and replace with factory supplied pillow-block bearings type BB Size 330 1 15/16 for Exhaust Fan #38. The South Tower is without exhaust air in the restrooms due to bad bearing and shaft. Operational fan units are required by code.	\$ 12,905	\$ 9,991	77.42



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
280	FM-0056998	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace and rewire 1 defective light fixture under ACM protocols. Main lighting over the bench has failed and requires replacement.	\$ 4,689	\$ 4,245	90.54
281	FM-0056999	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace failed emergency reset and amplifier circuit cards for Elevator 8. Install one new drive contactor and for (4) new amp traps. The staff pedestrian traffic is delayed due to elevator being non-operational.	\$ 7,474	\$ 5,786	77.42
282	FM-0057000	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP motor for Air Handler 1, and integrate into the Building Energy Management System. Air Handler Unit 1 main motor is not functioning.	\$17,762	\$13,707	77.17
283	FM-0057001	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove (5) hollowed out beetle infested dying pine trees with exposed roots. Trees are heavily leaning sideways into the parking lot. Remove (1) dead redwood tree near the gas meter and main. Safety issue when the storms begin. Dead and dry cracked limbs have already fallen during heavy winds.	\$ 8,373	\$ 8,373	100
284	FM-0057002	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 40 failed lobby lights. 60% of lights have failed. ACM containment and disposal required. No lights are on in front lobby, this creates a safety and security hazard for early morning at end of day weapon screening processing.	\$33,818	\$23,453	69.35
285	FM-0057003	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Replace (1) failed condenser float valve and damaged components for the Cooling Tower that flooded two Courtrooms. Extracted approx. 330 gallons of clean water from approx. 1000 sq ft of court space. Remediated and replaced 224 square feet of damaged VCT tile including ACM abatement	\$36,901	\$36,901	100.00
286	FM-0057004	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace failed drain line for Chiller #2. Remediate flooding water throughout the mechanical room and basement under ACM procedures.	\$10,198	\$9,294	91.14
287	FM-0057005	El Dorado	Cameron Park	09-C1	2	Exterior - Renovate and waterproof approximately 825 sf of crack and molded stucco on the north exterior wall. Work required to prevent water intrusion and potential interior flooding.	\$ 4,550	\$ 4,550	100
288	FM-0057007	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Replace one Failed Burner Controller Board on Boiler #2. Board has failed and the boiler will not operate.	\$ 4,312	\$ 4,312	100
289	FM-0057008	Solano	Hall of Justice	48-A1	2	Pest Control - Building exterior - Using a 40' boom truck Remove and remediate damage caused by a 3' x 4' beehive on the exterior eaves of the west side of the building. The beehive creates an unsafe environment for court staff and visitors.	\$ 5,461	\$ 3,977	72.82
290	FM-0057009	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace the defective High Pressure Sensor Cut-Out device and the Discharge Temperature Sensor. Chiller compressor is not cycling and is causing the compressor to overheat.	\$ 4,079	\$ 4,079	100
291	FM-0057010	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Install 80 skate stops at 3ft intervals on assigned planter beds on front and back public entry to the courthouse. Closure and removal of City Skate Park in adjacent lot has had negative impact and recent change in skaters using court property. Skaters are creating a potential pubic hazard during court operational hours.	\$ 3,583	\$ 3,583	100
292	FM-0057011	Contra Costa	George D. Carroll Courthouse	07-F1	2	Fire Protection - Replace (10) Damaged Sprinkler Heads, (4) missing escutcheons, and (12) Hoses that are out of compliance.	\$ 8,089	\$ 6,066	74.99
293	FM-0057013	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 16,096	88.3



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
294	FM-0057014	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 18,229	100
295	FM-0057016	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Remove and renovate failed sump pump #1 and #2. Remediate black water overflow in the Lock-up areas on 1st, 2nd, 3rd & 4th flrs affecting 6,939sf. Inmate vandalism caused pumps to fail.	\$69,685	\$54,312	77.94
296	FM-0057017	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a 20 ft section of 4" cast iron drain pipe under ACM protocols. North Side Exterior of Building a 4" Cast Iron Drain Pipe is cracked and leaking into the employee lounge and maintenance office.	\$9,383	\$6,205	66.13
297	FM-0057018	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Grating - Replace rusted grates (2) - replace rusted grating at 2 locations, 1- approx. 240 sq ft with fiberglass grating due to location near ocean, 1- approx. 13 sq ft with frame and fiberglass grating with lock.	\$ 11,513	\$ 7,054	61.27
298	FM-0057020	Kings	Avenal Court	16-C1	2	HVAC - Replace shorted compressor and malfunctioning thermostat control for ACU #1 that serves the courtroom exclusively.- Compressor is not working due to winding wires being shorted and thermostat is not functioning properly.	\$ 3,122	\$ 3,122	100
299	FM-0057021	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Enhance elevator #3 programming to ensure that elevator will not allow public access to the secured area. Current operation allows intermittent access.	\$ 4,956	\$ 4,956	100
300	FM-0057022	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed condensate pan. Pan failure caused condensate to run off through the elevator penthouse to the 7th floor mediation room #701 dripping through the ceiling tiles replace (6) 24"x24" ceiling tiles and remediate water from approximately 6'x6' of carpet per ACM protocols.	\$15,320	\$13,027	85.03
301	FM-0057024	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40 HP VFD. Currently 40 HP motor is running at a 100% which is causing air noise in courtrooms and it may over pressurize and damage ducting.	\$10,015	\$6,623	66.13
302	FM-0057025	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace relay on the main power supply to all elevators. All elevators are down, there is no power going to the elevators.	\$10,100	\$7,004	69.35
303	FM-0057026	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Judges secured parking gate - Remove and replace the failed gate openers (left and right) with two new Liftmaster #SL585. Current units are obsolete and cannot be repaired.	\$ 8,860	\$ 8,860	100
304	FM-0057027	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove and replace transducers to allow sensors. Chiller #1 & Chiller #2 has tripped off-line due to low water flow which is leaving no cooling to the building.	\$8,652	\$6,451	74.56
305	FM-0057029	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof - Restore Roof: Seal roof area with polyurethane chemlock to mitigate future rust, apply asphalt emulsion and elastomeric coating. The roof has several penetrations throughout the surface that are allowing leaks to develop inside the building during storms/rain. Some areas of the roof are rusting. Remove all penetrations to restore roof, making the roof fully sustainable against leaks and damage.	\$ 4,120	\$ 3,667	89
306	FM-0057030	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replaced failed hardware on toilet fixture. Remediate 600 sq ft wet floor dried & 200 sq ft sheetrock dried & 200 sq ft of ceiling tile replaced & 100 sq ft sheetrock ceiling opened and lacerated &, 20 ft of baseboard replaced under ACM protocols.	\$5,726	\$5,726	100.00
307	FM-0057031	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) broken window at holding cell 101A interview room with like for like replacement glass 32"x62" 1/2 thick clad poly. Work is to be coordinated with Marshall's office for access during normal court hours.	\$ 4,252	\$ 4,252	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
308	FM-0057032	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Judges chambers room 312 and 313 lack independent zone control and are excessively hot during the summer. Install (2) VAV boxes, (2) steam reheat coils, 40LF of 8" spiral duct, 80 LF of 10" spiral duct, (2) spiral reducers, (6) 10" sheet metal elbows, 50 LF of fiberglass round duct, 50 LF of 1-1/2" black pipe, 50 LF of 1" black pipe, (2) steam traps, (2) 1-1/2" basket strainers, (2) thermometers, (2) pressure gauges, (2) independent thermostats, integrate with county owned Siemens BAS.	\$ 73,252	\$ 73,252	100.00
309	FM-0057033	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Install (17) 10" x 10" x 9/16" forced entry resistant laminated glass and (32) 12" x 16" x 1" forced entry resistant laminated glass. Lock up cell viewing windows for cells #1-9 on each the 1st, 4th, 8th, 10th, and 14th floors have are damaged, crack, or heavily etched obscuring vision into the cells and presenting a safety issue for deputies conducting checks.	\$ 35,294	\$ 35,294	100
310	FM-0057034	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced a defective 5 amp fuse in the MCC control panel. The MCC control panels for AHU 2, 3, 4, & 5 are not allowing the VFD's to operate which is making the temperature in the building rise.	\$9,320	\$6,949	74.56
311	FM-0057035	Alameda	Hayward Hall of Justice	01-D1	1	Vandalism - Window - Single pane exterior door side-light approximately (1.5' x 7') - Replace window glass broken out by thrown rock.	\$3,500	\$3,091	88.30
312	FM-0057036	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Vandalism - Broken exterior glass window. Replace (1) 34 /12 X 52 X 1/4 thick window next to the main entrance of the building. Add graffiti film and tinting on new window.	\$7,562	\$5,001	66.13
313	FM-0057037	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Cold water valve to sink in lock up has failed and water is leaking into the 2nd floor DA's woman's restroom. Remediate damage The affected areas is approximately 7'X5' of plaster ceiling and the east wall approximately 7'X 8', 2x2 area re-plastering required. This work was conducted in a ACM environment.	\$10,205	\$9,301	91.14
314	FM-0057038	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Chiller #2 has leaks on the Solenoid valve and liquid valve. Install one (1) new liquid line solenoid valve with coil to replace leaking valve. Replace liquid line drier core and sight glass. Replace old time delay in control panel with a new solid state timer and replace oil pressure safety control.	\$ 7,157	\$ 7,157	100
315	FM-0057039	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (7) 75' failed Fire Hoses. Replace (5) defective sprinkler heads in parking structure to maintain compliance. Extract and replace (2) leaking nipples on the South FDC Manifold.	\$ 7,382	\$ 6,979	94.54
316	FM-0057041	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Removed damaged window glass and installed one (1) insulated 45in x 80in window glass into the existing aluminum frame. Ground Level, West Side Main Entrance a person threw a rock at the building causing a corner window to break/crack.	\$ 3,943	\$ 3,173	80.48
317	FM-0057043	Los Angeles	Inglewood Juvenile Court	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, and install new roof drain caps.	\$ 280,307	\$ 226,432	80.78
318	FM-0057044	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace (6) panes of 71" x 52-1/4" x 1-1/8" thick laminated bronze tinted glass. Judges Chambers for Dept. D, G, J, L, N, and I have been broken or damaged window glass.	\$ 30,832	\$ 25,717	83.41
319	FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves , 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	71.44
320	FM-0057046	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing liquid filter, oil filter, and install 5/8" isolation valves, replace suction elbow gaskets on Chiller #2. Unit showing high levels of moisture which will cause premature system failure.	\$ 29,580	\$ 26,723	90.34



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
321	FM-0057047	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and replace failing lathe & plaster ceiling system (18' x 28' = 504 SF). The plaster and lath ceiling in the main communications room has begun to collapse in several areas. Falling debris could result in serious damage to employees and electronics.	\$ 25,417	\$ 21,612	85.03
322	FM-0057048	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing -Replace two Nibco LD-200 4" butterfly main domestic water isolation valves, replace four 4" flange gaskets, four 4" and four 6" coupling gaskets, four 4" gasket isolators and bolts. Main Isolation valves in the basement are not closing completely and will not isolate the water if a leak were to occur.	\$ 4,241	\$ 3,554	83.8
323	FM-0057049	Los Angeles	Central Arraignment Court	19-U1	2	**COUNTY MANAGED** Security - Intrusion Alarm; Replace Onboard Battery, Motion Sensors & check programming of Alarm Panel for Clerk's office, Back staff corridor, Judges Entry Doors, Elevator Lobby, Training room & Elevator/Stairwell.	\$ 3,305	\$ 3,305	100
324	FM-0057050	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failing hoist machine worm shaft seals on Secure Elevator to prevent future failure and stop leaking. Work prevents damage to the hoist machine gear box by addressing it promptly.	\$ 4,494	\$ 3,418	76.05
325	FM-0057052	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1 each) failed 350 amp main breaker to building chiller. Main breaker to chiller failed and is affecting the courts cooling capacity	\$ 4,665	\$ 4,665	100
326	FM-0057053	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire Protection - Fire Alarm Panel is showing ground fault, six Horns/Strobes have failed. Replace (6) Horns / Strobes. Locate source of fault on panel as panel must be free of deficiencies.	\$ 4,010	\$ 4,010	100
327	FM-0057054	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - The holding cell door's window was broken by in-custody creating a safety hazard. Replace (1) 30 1/4" X 49 1/2" 1" safety laminated glass in customers steel frame with security screws.	\$ 4,403	\$ 4,403	100
328	FM-0057056	Napa	Criminal Court Building	28-A1	2	Elevators - Rewire the oil heaters for the elevator #3 and #4 oil tanks to code. Wire to step-down transformer from the 480v disconnect so when the disconnect is turned off power to the heaters turns off as well. - Existing oil heaters wiring does not conform to code	\$ 7,092	\$ 7,092	100
329	FM-0057057	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 25 burnt out lights/ballasts in sally port bay and lock-up ramp with LED lighting, replace light covers that are deteriorated and can be used as a weapon by an inmate creating a safety situation.	\$17,265	\$11,973	69.35
330	FM-0057059	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (4) non-mercury float switches, (2) 4" epoxy coated resilient disc check valves, and (2) 5HP 4" discharge sewage pumps with Tsurumi 5 HP cutter type sewage pumps. Existing 5 HP sewage ejector pumps are damaged due to inmate generated debris in the sewage systems resulting in flooding sewage back into the building.	\$ 41,305	\$ 32,193	77.94
331	FM-0057060	Orange	Central Justice Center	30-A1	2	HVAC - 3rd Floor Ceiling - Remove 100 lf of broken and separated fiberglass duct work in the 3rd floor public hallway and court reporter/interpreter services space and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 25,500	\$ 23,248	91.17
332	FM-0057068	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Plumbing. Replace one Hot Water Holding Tank and two Expansion tanks that have failed due to leaks that are beyond repair	\$ 3,920	\$ 3,920	100
333	FM-0057069	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove failing i2920 controller for AHU # 4 and install new i2920 controller for AHU #4 controller. Controller is failing, this will effect cooling for the entire section of building at the North East side.	\$ 5,071	\$ 4,249	83.8
334	FM-0057070	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Graffiti - Apply blackout film over existing at street level windows (20) - Glass etched with graffiti	\$ 3,901	\$ 3,901	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
335	FM-0057071	San Diego	County Courthouse	37-A1	2	Plumbing - Install new copper piping between gate valves at the regulator station and 5 of the regulators. Replace 2" gate valves with ball valves in 12 locations. Install 12 gauges with quarter turn ball valves before & after regulators. Install a new copper union on the vertical. South basement Pressure Regulating Valves at Manifold are leaking onto the floor and not properly reducing the city water pressure. Over pressurization creates risk of piping failures.	\$ 13,821	\$ 10,700	77.42
336	FM-0057072	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Faulty drive was removed and replaced on public elevator 4B. Replace additional failed hardware including one (1) new CPU board and one (1) new Miprom 21 Relay Pilot board.	\$34,963	\$27,068	77.42
337	FM-0057073	Mendocino	County Courthouse	23-A1	2	Interior Finished - Replace Courtroom Door and hardware - Replace door in courtroom H damaged by in custody, new door to be finished to match existing and add hardware, auto flush bolt, closure.	\$ 4,652	\$ 4,652	100
338	FM-0057074	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Install (2) 3/4" Black Steel coupon racks, 60LF 3/4" copper pipe assembly, (8) 3/4" ball valves, (2) 3/4" PVC coupon racks, install 60LF 3/4" PV. Installation is required in order to monitor system acid content in the HVAC water system.	\$ 21,893	\$ 14,478	66.13
339	FM-0057075	Yolo	Traffic Court - Modular	57-A8	2	Parking Lot - Remove 275 sf of curb, gutter, and side walk to replace with a commercial driveway. Apply one coat of OverKote asphalt sealer to approximately 4600 sf of asphalt concrete. Restripe parking lot to original layout with one ADA stall and ADA signage. Install 14 concrete wheel work required in order to comply with turn-back conditions of the lease.	\$ 47,123	\$ 47,123	100
340	FM-0057076	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 30' of 4" & 20' of 2" failed black cast iron drain piping and fittings. 25' scaffolding required to address work location. Remediation of 5,76SF ACM water damage. Impacted area includes 2nd Flr Cafeteria to Public Lobby, RM-100 Traffic Court Clerks , RM-101 Small Office, Basement Employee Hallway & B-8 file rm.	\$50,650	\$33,495	66.13
341	FM-0057082	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40HP Supply Fan motor. AHU #12 Supply Fan has seized effecting air supply to the 12th floor.	\$10,116	\$6,690	66.13
342	FM-0057083	San Mateo	Hall of Justice	41-A1	2	Security - Install door closer at Courtroom 2M door to secure hallway - Original door closer was removed prior to transfer allowing Courtroom occupants access to secure areas; identified by SO security assessment.	\$ 1,000	\$ 1,000	100
343	FM-0057084	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed flush assembly in holding area which is concealed behind wall. Remediation required in 3rd flr Room 309. ACM and remediation include 8'x8' section of carpet and (6) 12"x12" ceiling tiles.	\$12,280	\$10,442	85.03
344	FM-0057085	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Phones - Replace six holding cell interview phones damaged by inmates	\$ 2,457	\$ 2,457	100
345	FM-0057086	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - plumbing. Replace 6" water pressure reducing valve. Site is experiencing water pressure spikes due to existing valve being inoperable.	\$ 5,232	\$ 5,232	100
346	FM-0057088	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - East Front entrance glass door is broken due to vandalism. Replace (1) 46 3/8 x 106 9/16 - 3/8" clear tempered glass with flat polish and add tinting to glass and repair broken door handle.	\$ 2,560	\$ 2,560	100
347	FM-0057089	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Daikin Heat Pump - Remove and replace failed PCB inverter circuit board (1) and condenser fan blades(2) and motors(2). Unit serves Department 3, Judges Chambers and reporters office. There is currently no cooling in these areas and supply air temps are at 77 in the afternoons.	\$ 8,888	\$ 8,888	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
348	FM-0057090	San Bernardino	New San Bernardino Courthouse	36-R1	1	HVAC - Replace 2 failed refrigerant monitoring probes. Work is code required.	\$9,830	\$9,830	100.00
349	FM-0057093	San Benito	New Hollister Courthouse	35-C1	2	Vandalism - Exterior shell - Replace 1 each Broken Bullet resistant glass pane in room 269 utilizing a boom lift - Bullet resistant glass is compromised and requires replacement.	\$ 9,854	\$ 9,854	100
350	FM-0057101	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace existing 30YD, 30yr old and failed Trash compactor. New system to include Hopper Open w/side modification flare, 42"x72" Safety Railing w/mounted dock, Guide island w/stops; Work is required to maintain current garbage removal process. No alternate location available for change to current process and workflow.	\$42,465	\$28,082	66.13
351	FM-0057102	Los Angeles	Central Arraignment Court	19-U1	1	COUNTY MANAGED - Fire Protection - Replace defective board on main Fire Alarm Panel, program the device points into the new panel, change power supplies & EOL resisters. Replace two failed Enunciators.	\$14,744	\$14,744	100.00
352	FM-0057103	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper pads on Elevator #5. Elevator is currently locked out due excessively worn rope gripper pads.	\$ 14,606	\$ 14,606	100
353	FM-0057104	San Bernardino	San Bernardino Courthouse	36-A1	2	Security - The gate barrier arm operator for the entrance/exit to the Judges' secured parking lot has failed. Replace failed 1/2 HP gate barrier arm operator with (1) new 1/2 HP gate barrier arm operator with 12' arm and (1) loop detectors. This work is required in order to ensure that the Judges' parking lot remains secure.	\$ 3,106	\$ 3,106	100
354	FM-0057105	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace 2 failed HVAC control valves at Basement South. (1) 5" cold water valve, and (1) 3" hot water valve.	\$ 6,721	\$ 6,721	100
355	FM-0057106	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8 ft 6in x 7ft 6in size sheet vinyl flooring and 4 in base material in 2 restrooms. The linoleum flooring is damaged and needs to be replaced. Flooring is cracked and pieces of linoleum are coming off, creating possible trip hazards.	\$ 3,368	\$ 2,513	74.62
356	FM-0057108	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds - Perform corrosion control on the flag pole, replace the upper/lower pulleys, cable, and padlock. The flag pole in the front of the courthouse is rusted and has flaking paint. The rope pulleys are rusted and the cable to raise the flag is worn down due to age.	\$ 4,250	\$ 3,433	80.78
357	FM-0057109	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Replace one (1) failing 15 Amp breaker and install an upgraded 20 Amp breaker to replace 2nd failing 15 Amp breaker. Install 200 feet of wire and 40 feet of conduit. Existing electrical service is not sufficient and system trips when both pumps kick in.	\$ 4,106	\$ 3,079	74.99
358	FM-0057110	Lassen	New Susanville Courthouse	18-C1	2	Exterior Shell – Remediate water intrusion by removing soil from adjacent planters and back fill with drain rock and install weather sealing on four faulty windows. Water Intrusion into the structure, presenting in the Sierra Room damaging wall and floor finishes.	\$ 5,000	\$ 5,000	100
359	FM-0057111	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace motors on AHU 1 & 2 supply fan units. The motor bearings in AHU 2 are worn out and failure is imminent, causing a disruption to court. The supply fan motor on AHU 1 should also be replaced as it is the same age and it is anticipated that the unit will start to fail in the same way.	\$ 4,556	\$ 4,556	100



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
360	FM-0057112	San Diego	East County Regional Center	37-I1	2	Interior finishes - Install One (1) new 1/2 HP 115V Gear Head Motor Operator with three (3) button control station, using heavy duty brackets. Run wire and conduit up to 5' electrical connection to the existing dedicated power supply. Loading Dock Gate # 4 the motor is inoperable and needs to be replaced.	\$ 3,659	\$ 3,659	100
361	FM-0057113	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace return fan, bearings, and shaft to HVAC system. The return fan is damaged and is out of balance. If continued operation without repairs, return fan will vibrate apart and cause collateral damage to interior of HVAC system.	\$ 5,337	\$ 5,337	100
362	FM-0057114	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3" & 1" corroded high pressure Gate Valves and Fittings that serve the domestic cold water in the South Tower. The deteriorated valves are leaking water and currently at risk of failing while under high pressure. Repairs are needed to avoid potential risk of flooding.	\$ 3,178	\$ 2,460	77.42
							\$ 21,492,723	\$ 18,123,570	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	01-CFR007	Alameda	01-D1	Hayward Hall of Justice	Facility Modification	Minor renovations to convert first floor courtroom into Self-Help Center and secure non-public space from the new public space. Currently, the Self-Help space is located in the lobby of this building impacting court flow and function, and making privacy for Self-Help users difficult.	One-Time	TCTF	\$ 20,000	\$ -	\$ 20,000	No Concerns
2	10-CFR013	Fresno	10-A1	Fresno County Courthouse	Facility Modification	Modify one trial courtroom to handle Dependency cases, which requires more space for court participants in the well, the removal of the jury box, and reconfiguration of associated electrical, sound systems, and finishes.	One-Time	TCTF	\$ 22,686	\$ -	\$ 22,686	No Concerns
3	12-CFR001	Humboldt	12-A1	Humboldt County Courthouse	Facility Modification	Transfer of County Law Library to Court with tenant improvements for use as a courtroom to hold cases requiring security. This will require an amendment to the JOA to begin January 1, 2016 as well as an additional fee for the Court's facilities service provider to maintain the space.	One Year	TCTF	\$ 4,709	\$ -	\$ 24,460	Pending
4	19-CFR032	Los Angeles	19-F1	Inglewood Courthouse	Facility Modification	FM for interior improvements to the existing snack bar to meet and be in compliance with Dept. of Public Health Inspection Report requirements. Until facilities are in compliance the vendor is not allowed to be in full operation, thereby creating an urgent need to be able to provide food/beverage services to court users and staff.	One Time	TCTF	\$ 17,827	\$ 17,827	\$ 17,827	Pending
5	19-CFR033	Los Angeles	19-T1 & 19-AQ1	Metropolitan & Beverly Hills	Facility Modification	FM to install exterior power outlets (and related electrical work/dedicated circuit) to accommodate the installation of Automated Bill Payment kiosks. The kiosks will reduce congestion as well as provide easier access by allowing traffic citations and criminal payments to be paid outside of the courthouses. These will also generate transaction fees for the Court.	One Time	TCTF	\$ 60,000	\$ 60,000	\$ 60,000	Pending
6	19-CFR034	Los Angeles	19-C1	Torrance Courthouse	Facility Modification	FM for interior improvements to the existing cafeteria to meet and be in compliance with Dept. of Public Health Inspection Report requirements. Until facilities are in compliance the vendor is not allowed to be in full operation, thereby creating an urgent need to be able to provide food/beverage services to court users and staff.	One Time	TCTF	\$ 25,000	\$ 25,000	\$ 25,000	Pending
7	30-CFR023	Orange	30-A1	Central Justice Center	Facility Modification	Comprehensive retrocommissioning assessment on the HVAC system. This FM is an effort to identify and address issues prior to them becoming P1 events that would be detrimental to court operations.	One-Time	Non-TCTF	\$ 80,694	\$ -	\$ 80,694	Pending
8	36-CFR032	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	Phase 1: Design - Modifications to the building's main entry to accommodate new turnstile security equipment and refresh the appearance of the lobby. The detailed execution scope of work will be developed by the JCC and approved by the court upon completion of final design.	One-Time	Non-TCTF	\$ 19,300	\$ -	\$ 19,300	No Concerns
9	37-CFR021	San Diego	37-I6	East County Regional Center Overflow Parking	Lease Extension	Renew parking lease for 175 overflow parking spaces (March 1, 2016 through February 28, 2019). There is a current shortfall of parking at the courthouse and the lease renewal with MDA El Cajon One, LLC would allow court users and jurors to park at the adjacent shopping center, thereby reducing delays in court proceedings.	Three Years	TCTF	\$ 84,982	\$ 87,962	\$ 270,092	Pending



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
10	38-CFR005	San Francisco	38-A1 & 38-B1	Civic Center Courthouse & Hall of Justice	Annual Budget	Convert the current rule 10.810 MOU into a rule 10.810/Small Project MOU and designate an annual budget of \$120,000 for small projects for the Civic Center Courthouse and Hall of Justice.	Ongoing	TCTF	\$ -	\$ -	\$ 120,000	No Concerns
11	43-CFR008	Santa Clara	43-B6	64 N. Market Street (LAZ Parking)	Lease Extension	Two-year lease extension to provide parking privileges for Superior Court employees and jurors (approx. 1,300 SF of spaces). (1/1/16 - 12/31/17)	Two Years	TCTF	\$ 50,884	\$ 50,884	\$ 101,768	Pending
12	54-CFR011	Tulare	54-J1	Visalia Convention Center	New Lease	Two-year lease for rental of a conference room at the Visalia Convention Center to hold Small Claims Court on Mondays. (1/4/16 - 12/18/17)	Two Years	TCTF	\$ 4,526	\$ 4,526	\$ 18,105	Pending