Trial Court Trust Fund Allocations: 2 Percent State-Level Reserve

ACIL (

Judicial Council Meeting December 11, 2015

Supplemental Funding Request for the Superior Court of Humboldt

 On November 3, 2015, the Superior Court of Humboldt County submitted an application for supplemental funding for trial costs of \$252,000 due to a more than 200% increase from the average number of homicide cases filed in a oneyear period-some are high profile and most do not have time waivers.



Review of Superior Court of Humboldt Court Application

 On November 13, 2015, the TCBAC's 2 Percent Funding Request Review Subcommittee met to review and consider options for the Superior Court of Humboldt's supplemental funding application.



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Superior Court of Humboldt County

 Supplemental funding request of \$252,000 for projected 2015–2016 negative fund balance (General Fund) of \$241,000.

 Court indicates negative fund balance caused by an estimated \$252,000 for the additional facility space, court reporters and security needed to be able to hold all the trials.



Superior Court of Humboldt County

 Overall fund balance is a negative \$973, due to the court having \$240,000 that is statutorily restricted. \$132,000 of the statutorily restricted fund balance could be used to offset expenditures and reduce the court's General Fund deficit to \$109,000.



Superior Court of Humboldt County

 2 Percent Funding Request Review Subcommittee recommended option 2.

 Option 1: \$0 – Furloughs and closures days will need to be implemented

 Option 2: \$110,000 as Loan – Seek assistance from the county to share costs, and apply for reimbursement of eligible costs from extraordinary homicide program. In 2016–2017, request a one-time distribution for the remaining balance of the loan, if it is



End of Presentation



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