

The background of the slide features a large, faint, circular seal of the Judicial Council of California. The seal contains a central figure, likely a personification of Justice, holding a scale and a sword. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter of the seal, and the year "1926" is at the bottom. The seal is rendered in a light blue color that blends with the overall blue background.

**Trial Court Trust Fund
Allocations: 2 Percent State-
Level Reserve**

Judicial Council Meeting

December 11, 2015

Supplemental Funding Request for the Superior Court of Humboldt

- On November 3, 2015, the Superior Court of Humboldt County submitted an application for supplemental funding for trial costs of \$252,000 due to a more than 200% increase from the average number of homicide cases filed in a one-year period—some are high profile and most do not have time waivers.



Review of Superior Court of Humboldt Court Application

- On November 13, 2015, the TCBAC's 2 Percent Funding Request Review Subcommittee met to review and consider options for the Superior Court of Humboldt's supplemental funding application.



Superior Court of Humboldt County

- Supplemental funding request of \$252,000 for projected 2015–2016 negative fund balance (General Fund) of \$241,000.
- Court indicates negative fund balance caused by an estimated \$252,000 for the additional facility space, court reporters and security needed to be able to hold all the trials.



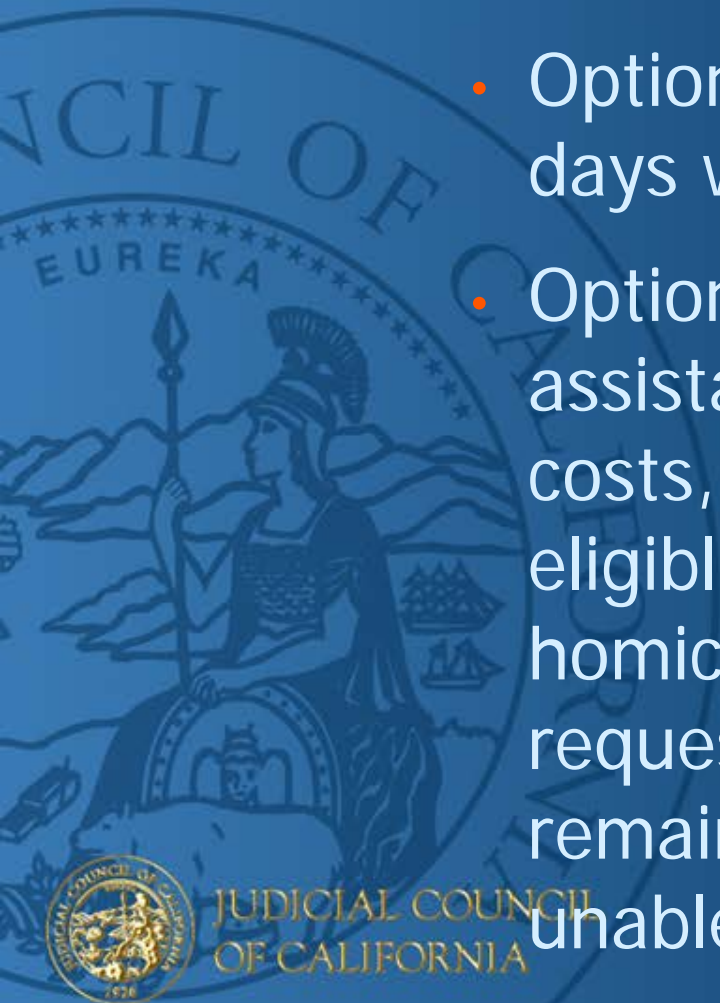
Superior Court of Humboldt County

- Overall fund balance is a negative \$973, due to the court having \$240,000 that is statutorily restricted.
- \$132,000 of the statutorily restricted fund balance could be used to offset expenditures and reduce the court's General Fund deficit to \$109,000.



Superior Court of Humboldt County

- 2 Percent Funding Request Review Subcommittee recommended option 2.
 - Option 1: \$0 – Furloughs and closures days will need to be implemented
 - Option 2: \$110,000 as Loan – Seek assistance from the county to share costs, and apply for reimbursement of eligible costs from extraordinary homicide program. In 2016–2017, request a one-time distribution for the remaining balance of the loan, if it is unable to pay.



- End of Presentation



JUDICIAL COUNCIL
OF CALIFORNIA