



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: December 11, 2015

Title

Court Facilities: Trial Court Facility
Modification Quarterly Activity Report for
Quarter 1 of Fiscal Year 2015–2016

Agenda Item Type

Information Only

Date of Report

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Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair

Contact

Patrick McGrath, 916-643-8051
patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the first quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from July 1, 2015, to September 30, 2015.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves facility modification projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the first quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 379 facility modifications for a total projected cost of \$12,421,999. The Facility Modification Program's share of these projects totals \$11,170,874. These approved projects are limited to Priority 1 emergency projects and Priority 2 critical needs projects. Among other urgently needed projects, the committee approved three spill prevention containment projects for generators, storage tanks, and elevator hydraulic tanks at the Fremont and Hayward Halls of Justice in Alameda County and the Clara Shortridge Foltz Criminal Justice Center in Los Angeles County. These projects will ensure code compliance and implement safety measures at these heavily used courthouses. The committee also ratifies emergency projects, including numerous chiller and cooling tower repairs in facilities in hot summertime climates. Please see

Attachment A for a detailed list of all approved projects during the first quarter of FY 2015–2016.

During this quarter, six projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification Program’s share of these cost increases totals \$1,061,704. Projects that required excess costs of this magnitude were largely projects that had previous fiscal year funding that reverted or were projects where project managers encountered unforeseen site conditions.

During this quarter, five Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC. These included leases for the Superior Courts of Inyo, Riverside, and San Bernardino Counties, and small-project CFRs for the Superior Courts of Fresno and Tulare Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the first quarter of FY 2015–2016.

Implementation Efforts

The TCFMAC conducted two meetings—one in person in Sacramento on July 17, 2015, and one via teleconference on August 31, 2015—to review facility modification (FM) funding requests and to discuss the topics below.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Funded FMs on Hold); and F (Court-Funded Facilities Requests).
- The committee reviewed and approved a proposed art policy for court facilities to be forwarded to the Facilities Policies Working Group for further consideration. The committee reviewed, approved, and presented to the Judicial Council for consideration six budget change proposals to obtain additional funding for the judicial branch facilities-related programs and efforts.
- The committee heard a presentation and update on the seismic study Judicial Council staff has been directed to pursue.
- The committee approved the Deferred Maintenance Request Log to be submitted to Department of Finance. The log shows all of the judicial branch facilities projects that have been deferred due to a lack of funding.

The end of the quarter signaled a significant change for the committee. Judge David Edwin Power, who had been the chair of the advisory committee since 2008, left the committee as part of his retirement from the bench. The committee truly appreciates the long-term dedication, sacrifice, and zeal with which Judge Power led this committee. His leadership and dedicated, continuous advocacy for a strong and diligent facilities program has both improved the conditions for every court across the state and also improved access to justice for citizens of California.

The incoming Chair, Judge Donald Cole Byrd, has been on the committee for the past six years. We thank the Chief Justice for recognizing that this position requires in-depth knowledge and experience with facilities issues, especially as applied to the specific challenges faced in California courthouses. Judge Byrd's experience and leadership will ensure a continued commitment to access to justice.

Finally, please see the examples on the next pages of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses face on a regular basis, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. In any circumstance, it is the committee's emphasis, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

Completed Courthouse Project Spotlights

Priority 2 Project—Entryway Door Replacement at Carol Miller Justice Center, Sacramento County—FM-0051312

The building was not originally constructed for the Sacramento court but on speculation for any business. Designers used a revolving door system with two 32" side doors to enter this building. After 20+ years, the revolving doors had simply worn out. Replacing the doors with the same type was considered but rejected after meeting with the court and the sheriff's security staff who had numerous issues with the functionality and design. Issues of inaccessibility—especially for wheelchairs and baby strollers that were unable to get through the doors—sometimes required the on-site engineer to remove a center post from one of the exit doors to allow access into the building while a court user was being escorted by the sheriff. The Judicial Council facility manager designed the atrium-like entrance with two sliding doors, one at each end that allows an extra wide 5' of free access into the court with automatic openers. The atrium also insulates the interior from the exterior elements by virtue of the two opposing doors. The previous design caused rain, wind, and extreme heat to be blown into the security station area making it very uncomfortable for the sheriff and entering patrons. The project also included shifting the security station slightly to guide the users intuitively into security queuing. This now allows a very easy transition from entry into the screening area, which makes a safer and more comfortable entry. Environmental conditions have improved immensely requiring less energy usage to offset the outside elements that used to negatively affect these areas. The court, sheriff and public have all been most complimentary regarding this project. Final project cost was \$101,912.

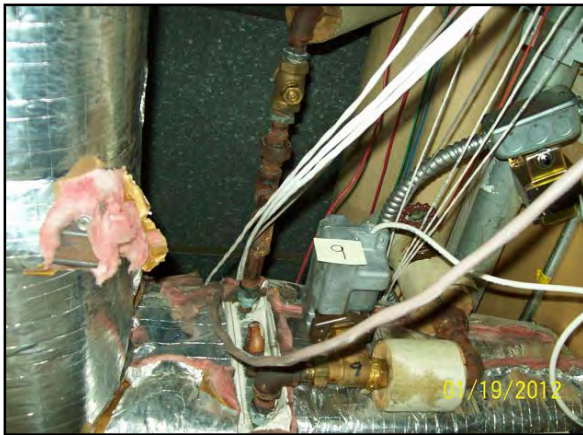


Left: The 20+ years old, malfunctioning revolving doors.
Above: The new, wider sliding doors.

Emergency Project—Failed Reheat Coils & Isolation Valves at Northern Branch Municipal Court, San Mateo County—FM-0054074

The reheat system at this facility had perpetual issues with leaks and clogs; seemingly one leak would be fixed and another would soon take its place. Heating in several areas was nonexistent due to clogged coils and caused power issues from space heaters at staff workstations. The issues became an emergency project during the winter months when cold conditions in affected areas in the courthouse caused court and power disruptions due to the usage of space heaters. It was determined that 10 failed reheat coils and 20 isolation valves would need to be replaced in order to resolve both the immediate heat issue and the long-term leak issues. After completion, the system operated so well, the engineering staff had to reprogram the controls to avoid hot calls. Based on before/after utility costs, there is an estimated 20 percent reduction in power and gas usage due to this replacement work.

Final project cost was \$112,542.



Above Left: Before – Rusty and leaking units. Above Right: After – Clean and insulated units.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2015–2016* will be submitted to the Judicial Council in February 2016.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFR): Quarter 1, Fiscal Year 2015–2016*



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--------------------------|-------------|----------|---|----------------------|---|---|
| 1 | FM-0054913 | Mendocino | County Courthouse | 23-A1 | 1 | HVAC - Replace Vacuum Return System - Replace failed vacuum return system, 2 make up water pumps, 2 vacuum pumps, 1 water tank and related parts including replacing insulations on system. | \$ 130,727 | \$ 88,398 | 67.62 |
| 2 | FM-0054929 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Exterior - Replace 30 windows 1st flr North side of building, glass panes approx. 3ft.W x 12ft.H. Pickup glass, remove vandalized glass panes. Windows were covered with boards to prevent safety issue. 30 windows on 1st flr were vandalized; window panes were hit with rocks, concrete trash can, and with the fists of the vandal. | \$ 55,000 | \$ 47,300 | 86 |
| 3 | FM-0054932 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC - Installed (3) 40 amp circuits, new breaker, 300' of cable, conduit, plug, hardware; and (1) 20 amp circuit, conduit, plug, hardware, new breaker and 100' of cable. Installed (3) rented 5 ton 208/230 volt units and wire into newly installed circuits, and installed (4) rented 1 ton 120 volt units. Room 426 was too warm, due to high temperatures outside and existing cooling system was unable to keep pace. Spot coolers were installed to provide supplemental cooling. | \$ 55,004 | \$ 55,004 | 100 |
| 4 | FM-0054947 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevators, Escalators, & Hoists - Install new power supply. Elevator #1 is not working due to a malfunctioning pulse starter and needs a new power supply in order to operate properly. | \$ 11,537 | \$ 9,656 | 83.7 |
| 5 | FM-0054965 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Exterior Shell - Replace motor operator to Sally Port to Main Lock Up. Motor has shorted/failed and is not operative. No direct impact to Court because there is an entrance and exit sally port gate, buses are using one side to enter/exit. | \$ 10,153 | \$ 8,171 | 80.48 |
| 6 | FM-0054966 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Exterior - Replace one 4ft x 4ft window pane. Removed vandalized window pane, clean up / removal of glass shards, and boarded up window. One window was vandalized on the 1st floor North side of the building. The window pane was kicked into the building and shattered. | \$ 10,000 | \$ 6,935 | 69.35 |
| 7 | FM-0054968 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace failed (1) 12" x 3/8" nipple and (1) 3/8" angle stop. remediate water damage with potential ACM for 200 sqft combined area. Conference Room women's restroom angle stop to sink failed and was leaking at approx. 2.0 gallons a minute of potable cold water. The only shut off for this water supply is located 15' above the ceiling. Water did not penetrate to the floors below. | \$ 30,000 | \$ 30,000 | 100 |
| 8 | FM-0054970 | Lake | Lakeport Court Facility | 17-A3 | 1 | HVAC - failed wiring - Replace power feed wiring in new flex conduit from the ground floor electrical room/Contactor to the 4th floor AHU, approx. 150 lin feet of conduit and wiring. Failed wiring in existing conduit was not able to be traced through county space. | \$ 5,000 | \$ 5,000 | 100 |
| 9 | FM-0054993 | Solano | Solano Justice Building | 48-B1 | 1 | Earthquake damage response - HVAC - Provide eight (8) temporary "Move and Cool" units to accommodate the courts needs while the County's Central Plant is put back on line. The County has agreed to reimburse the JCC 100% of the cost. The Costs have been entered into the County's FEMA claim. | \$ 25,045 | \$ 25,045 | 100 |
| 10 | FM-0054994 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Exterior Shell - Restore operations to Employee Pass through Security Entrance Door in Employee Parking Structure. Door hardware/Push Bar/Locking Mechanism is not working and needs to be replaced. | \$ 4,874 | \$ 3,761 | 77.17 |
| 11 | FM-0054995 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Exterior Shell - Replace damaged operator motor on automatic exit door. The automatic exit door in the buildings NW corner is not currently operating in automatic mode & must be manually operated; the door was forced open and now it will not lock properly which is a security concern. | \$ 10,000 | \$ 5,812 | 58.12 |
| 12 | FM-0054996 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace failed domestic water pipe and remediate water damage adjacent to 2nd floor traffic window #1, replace wet ceiling tiles Domestic water pipe in 3rd floor adjacent to public restrooms is leaking down to 2nd floor Traffic Window #1 (Secured Area). | \$ 30,000 | \$ 30,000 | 100 |



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Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|--------------|--|-------------|----------|--|----------------------|---|---|
| 13 | FM-0054997 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Water leak from a clogged floor drain on the 2nd flr inside the Cafeteria. Black water penetrated to the 1st floor secured hallway between Rm 100 and Traffic Court Rm. Set up 4'x7'x10' splash guard and scaffolding due to 30 ft ceiling. Replace two P-traps and approx. 20ft of cast iron drain pipe, extracted approx. 40 sf of black water. | \$ 40,122 | \$ 26,533 | 66.13 |
| 14 | FM-0055020 | Placer | South Placer Justice Center | 31-H1 | 1 | HVAC - Install two new M-module Automated Logic Direct Digital Control (ALC-DDC) system and components for AHU #5. The Control module for AHU-5 has failed putting the AHU out of service. | \$ 9,971 | \$ 9,971 | 100 |
| 15 | FM-0055025 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Water leak due to cracked storm drain line, penetrated from 9th flr to 8th flr server room. Replaced 20ft of 4in cast iron pipe & (20) 1x1 ceiling tiles. Remediate 480sq ft of carpet in an ACM environment. | \$ 35,165 | \$ 33,245 | 94.54 |
| 16 | FM-0055037 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace 10LF of 3/4" of failed domestic water pipe in ceiling of 18th floor. Perform remediation for lobby area(25sf), replace twenty (20) damaged ceiling tiles, domestic water pipe in the ceiling of the 18th floor adjacent to room 115 is leaking into the 18th floor public lobby causing damage to ceiling tiles & high moisture levels in the lobby. | \$ 30,000 | \$ 20,637 | 68.79 |
| 17 | FM-0055038 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace 6" of failed copper piping. Leak on 6"copper main domestic line in ceiling above sheriff's locker room; remediate leak damaged 2ft x 2ft hard lid ceiling and water dame below. No impact to court operations. | \$ 30,056 | \$ 30,056 | 100 |
| 18 | FM-0055039 | San Diego | East County Regional Center | 37-I1 | 1 | Elevators, Escalators, & Hoists - Replaced control board. Elevator #5 was not leveling, doors were not opening. Elevator #5 had a bad board that needed replacing. | \$ 3,938 | \$ 2,666 | 67.71 |
| 19 | FM-0055040 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Vandalism - Replace (1) 4' x 10' broken window in the 2nd floor public hallway. There is currently a 4' x 10' window that is cracked & has a small hole in it, the window needs to be replaced to further damage. | \$ 10,000 | \$ 8,974 | 89.74 |
| 20 | FM-0055042 | Alameda | Hayward Hall of Justice | 01-D1 | 1 | HVAC - Renovate chiller dual-pumping system. Catastrophic system failure requires a temporary chilling unit during pump renovation work. | \$ 104,325 | \$ 92,119 | 88.3 |
| 21 | FM-0055055 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Remediate water damage in ACM environment including replacement of 400 sq/ft of damaged ceiling tiles. There is a water leak coming from the first floor janitorial closet caused by a hose bib that was not properly shut off & the hose end not in a drain; Cost reimbursement being sought from the court. | \$ 32,159 | \$ 23,978 | 74.56 |
| 22 | FM-0055059 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Flood Restoration to approximately 5,000 SF within an ACM environment in first floor elevator lobby, child care center, janitorial closet, & in-custody area; dry leak affected areas in basement elevator pits, elevator lobby, document storage room, & IT storage area. There is a flood caused by an overflowing mop sink that was left unattended and flooded multiple areas on the 1st floor & in the basement causing water damage to multiple items. Cost reimbursement being sought from the court. | \$ 100,000 | \$ 85,030 | 85.03 |
| 23 | FM-0055060 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Flood Remediation, set up 10'x10'x12' containment - , dry area, clean up and disinfect, environmental testing. Replace 2" copper domestic water line, fittings and 2 ball valves. Install (4) 5'x5'x3/4" ceiling panels. Replace 11 failed Water closet kits and 7 Urinal kits. Disposal of 5CF ACM Debris. Domestic cold water line in ceiling failed and leaked onto carpet, causing moisture in ceiling and floor. After piping restored water supply was recharged, 18 flush valves stuck open requiring replacement. | \$ 30,000 | \$ 20,637 | 68.79 |
| 24 | FM-0055062 | Contra Costa | Concord-Mt. Diablo District | 07-D1 | 1 | Plumbing - Plumbing Leak Restoration - Remove 130 Sq Ft of drywall; replace 2 feet of 3/4 inch pipe; Wipe down 12 2x4s Isolate area with plastic and remove moisture using one de-humidifier and one air scrubber; test for mold; replace drywall; re-test for mold; remove containment – Broken pipe in wall caused water damage. | \$ 10,000 | \$ 10,000 | 100 |



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Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 25 | FM-0055082 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Roof - Set up containment (10x10) & drying equipment in Department 242 chambers, Renovate roof penetrations (25 sq.ft.), sand and paint all penetrations in ceiling and walls to match existing (9sq.ft). There is rain water leaking through the roof into department 242 chambers causing water damage to the ceiling and walls; roof area and ceiling need to be patched to prevent further water damage. | \$ 5,540 | \$ 4,475 | 80.78 |
| 26 | FM-0055086 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace 2 drain line and floor sink, extract black water 250SF, clean carpets, extract gray water 250SF, replace four 2x2 ceiling tiles. 2nd flr kitchen - snake drain, extract gray water 320SF (x2). Water leaking on the 1st flr from ceiling; water coming from 2" cast iron drain line from the 2nd flr kitchen. Work in an ACM environment. | \$ 30,000 | \$ 26,922 | 89.74 |
| 27 | FM-0055089 | Los Angeles | Hall of Records-County Records Center | 19-AV3 | 1 | COUNTY MANAGED - Plumbing - Replace failed 5" coupling on a fire sprinkler line. | \$ 4,500 | \$ 4,185 | 93 |
| 28 | FM-0055090 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace deteriorated section of 3" cast iron drain pipe. A section of a 3" cast iron drain pipe in the 3rd floor is deteriorated and leaking water on an area of dirt 20 ft. x 40 ft. The leak affected area is adjacent to the building's foundation and the pipe needs to be replaced. | \$ 15,000 | \$ 15,000 | 100 |
| 29 | FM-0055091 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Damaged Chiller Tube - Identify the leaking chiller tube and install a machined brass plug. The cracked tube on evaporator for Chiller #2 needed to be plugged to prevent any mixture of refrigerant and water, and avoid any further damage. | \$ 10,001 | \$ 8,381 | 83.8 |
| 30 | FM-0055093 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Water remediation, Replace 2ft of 3/4 inch copper piping and fittings and 5 ceiling tiles in room 246 per ACM protocols. Men's Jury Restroom in Room 730 had a pin hole leak in the hot water piping to the sink causing water to travel to Room 426. | \$ 5,795 | \$ 5,636 | 97.26 |
| 31 | FM-0055101 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Remediate water damage in an ACM environment due to clogged drain line. Replace approx. (4) ceiling tiles and remove black water from carpet are. Restore operation to drain & drain pipe. There is a clogged drain in the fan room P-111 on the penthouse level that has caused the flood & water has leaked through the ceiling of room 1007 on the 10th floor causing water damage to ceiling tiles & high moisture levels on the carpet. | \$ 30,000 | \$ 24,144 | 80.48 |
| 32 | FM-0055115 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevators, Escalators, & Hoists - Replace bad 2V1 & 2 relays on elevator #4 & returned to service. Custody elevator #4 is stuck at the basement level with the doors closed & is not responding; relays need to be replaced to prevent this from happening in the future & possibly causing an entrapment. | \$ 4,220 | \$ 3,532 | 83.7 |
| 33 | FM-0055118 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Close off both restrooms & extract water from floor, unclog sinks, set up containment & drying equipment, perform environmental testing, dry and wipe down restrooms, perform final wipe down & remove containments after clearance. There is a clogged sink in the 4th floor women's public restroom caused by a person blocking the sink & leaving water running; water is leaking down to the 3rd floor men's public restroom causing health and safety hazards in both areas. | \$ 17,360 | \$ 12,039 | 69.35 |
| 34 | FM-0055123 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Exterior Shell - Replace a damaged operator motor of an automatic exit door. An automatic exit door in the building's east side is not currently operating in automatic mode and must be manually operated. The door was forced open and now it will not lock properly which is a safety and security issue. | \$ 10,000 | \$ 10,000 | 100 |
| 35 | FM-0055124 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace failed cast iron piping and remediate water damage. Replace approx. (4) 1' x 1' ceiling tiles, replace approx. 8' of 3" cast iron pipe and (1) 90 degree elbow in 3" drain line. A 3" cast iron drain line located in the ceiling between the 5th & 6th floors is damaged causing water to leak down into 5th floor Rm 5-305; there is water damage to ceiling tiles & moisture on floors & walls. | \$ 30,125 | \$ 30,125 | 100 |



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| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 36 | FM-0055135 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Elevators, Escalators, & Hoists - Replaced resistor in brake circuit for Elevator #2. Replaced door timer relay for Elevator #1. Elevators 1 and 2 were down and not responding. | \$ 2,615 | \$ 1,814 | 69.35 |
| 37 | FM-0055136 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 1 | Security - Elevator Cameras for elevators 1, 2 and 3 went down due to a failed encoder. Remove existing encoder and replace with a new encoder. | \$ 4,826 | \$ 4,826 | 100 |
| 38 | FM-0055143 | Los Angeles | San Pedro Courthouse | 19-Z1 | 1 | Elevator- Replace defective solid state starter on Elevator #1. Elevator was non-functioning and stuck between the 1st & 2nd floors with the doors closed. | \$ 4,720 | \$ 4,491 | 95.15 |
| 39 | FM-0055152 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Elevators, Escalators, & Hoists - Replace (1) seismic detector & (1) backup battery on judge's elevator #6. Judge's elevator #6 is stuck on the first floor with the doors open & will not move until backup battery and seismic detector are replaced. | \$ 3,010 | \$ 2,743 | 91.14 |
| 40 | FM-0055157 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 1 | HVAC - Water leak into evidence room from county hot water loop. Stop water flow from vent, remediate the water in the evidence room and surrounding restroom. Test for Mold, Lead and ACM. Contain and remediate using correct protocols. Dry out damaged evidence. | \$ 49,000 | \$ 16,346 | 33.36 |
| 41 | FM-0055158 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace failed seal in 4" toilet drain and remediate water damage within an ACM environment. Replace damaged seal and 18" section of 4" drain line. There is currently water leaking into the basement sump pump room from the main lock up on the first floor caused by a damaged seal in a 4" toilet drain line. | \$ 30,000 | \$ 24,144 | 80.48 |
| 42 | FM-0055159 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace failed evaporator pan and mitigate associated water damage due to pan failure. Remove water from carpet. 7th Floor Air Handler Room, evaporator pan has failed and water leaked out and through wall into the Judges Chambers. 8ft x 15ft of carpet in chambers is wet. Water has leaked down to the 6th floor Air Handler room. | \$ 40,000 | \$ 40,000 | 100 |
| 43 | FM-0055161 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - A water supply line in the wall, that supplies water to the toilet in the 5th floor lock up holding cell leaked water. Water penetrated the fire proofing and leaked down to the 4th floor and in a private hallway by room 406. Restore water supply line to toilet and build back. Remediation required for ACM environment. | \$ 31,056 | \$ 31,056 | 100 |
| 44 | FM-0055165 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace failed 4" cast iron drain line & 1" copper water supply line, restore wall access holes. There is currently water leaking from the 5th floor ceiling near room #501 & the women's restroom secured hallway which has affected approx. 12 sq. ft. of ceiling tiles and the floor; the leak is due to a cracked 4" black cast iron waste line & 1" copper domestic water supply line. | \$ 30,165 | \$ 30,165 | 100 |
| 45 | FM-0055170 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Remediate water damage in ACM environment including approx. 10 sq. ft. of ceiling tiles, 30 sq. ft. of desk & cubicle areas, & 10 sq. ft. of carpet. There is a water leak coming from a janitorial closet on the 5th floor, leaking down a pipe chase to the 3rd floor causing moisture on ceiling, desk & cubicle area D13, & carpet in room 301. | \$ 35,000 | \$ 35,000 | 100 |
| 46 | FM-0055171 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Remediate water damage in ACM environment including approx. (10) 1' x 1' ceiling tiles, & an 8' x 10' affected area in wall on 11th floor. There is a water leak originating from an overflowing urinal in the 12th floor men's employee restroom leaking down to the 11th floor secure hallway near Dept. 114 courtroom causing moisture in ceiling tiles and walls. | \$ 30,000 | \$ 30,000 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 47 | FM-0055172 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Water leak caused by a failed 6in sewage stack & 2in drain line within pipe chase; 3 sections affected on 3rd & 4th flrs. Remove/replace 3ft x 10ft section of gypsum/plaster wall to enact repairs. Replace 10ft of 6in cast iron pipe & 20ft of 2in Cast iron pipe. Set-up (2) containments, approx. 980sf. Drying equipment, Conduct 2x day moister readings, remediation, disinfect/bacterial cleaning due to black water contamination and perform ACM/Environmental testing. | \$ 29,860 | \$ 29,860 | 100 |
| 48 | FM-0055188 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Renovate roofing penetration to prevent future damage. Water penetrated via conduit penetrating the roof. Remediation water damage in ACM environment and replace affected ceiling tiles, stop leak and restore piping. Water is leaking from the 6th floor ceiling into rooms 600B & 609. 10sq of ceiling tiles and 10sq of carpet has been affected in rooms 600B & 609. Files in room 600B have been affected by the water leak. Fireproofing is wet and will be remediated. | \$ 30,125 | \$ 22,461 | 74.56 |
| 49 | FM-0055199 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace failed cast iron piping in ceiling area. Remediate water damage in an ACM environment in affected areas approx. 10 sq. ft. of 1' x 1' ceiling tiles & 5-10 sq. ft. of carpet in room 856, and replace damaged drain line. A cast iron drain line located in the ceiling between the 8th & 9th floors is damaged causing water to leak down into 8th floor Rm. 856 public defender's office; there is water damage to ceiling tiles & moisture on floors & walls. | \$ 29,895 | \$ 19,770 | 66.13 |
| 50 | FM-0052337 | Napa | Juvenile Court | 28-C1 | 2 | HVAC - Replace approx. 20' of damaged round duct work and failed sheet metal duct seam sealant system. | \$ 22,137 | \$ 22,137 | 100 |
| 51 | FM-0054912 | Orange | Central Justice Center | 30-A1 | 2 | Elevator - Replace hydraulic tank unit assembly on elevator #8 with one new dry pump unit to include new motor, tank, Maxton valve, silencer, oil level gauge, rubber mounting pads, hydraulic fluid, isolation coupling and low oil switch. The 35 year old hydraulic tank unit assembly is leaking from one of the seams due to expansion and contraction during normal operation. | \$ 49,954 | \$ 45,543 | 91.17 |
| 52 | FM-0054918 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Elevators - Replace defective (18) elevator controller cooling fans, (2) per unit. The controller cooling fans have broken or are malfunctioning; without cooling fans the controllers could overheat and cause elevator break down & possible entrapment. | \$ 4,952 | \$ 3,466 | 69.99 |
| 53 | FM-0054919 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace failed (1) new B3920 Controller and test. AHU #1 Andover controller causing warning 34 buss communication error. Similar issue occurred to AHU #2 and #5 controller failed. | \$ 3,784 | \$ 3,784 | 100 |
| 54 | FM-0054921 | San Diego | Juvenile Court | 37-E1 | 2 | HVAC - Remove and replace supply fan 20hp VSD; remove and replace return fan 7.5hp VSD. VSDs to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS. | \$ 13,380 | \$ 13,380 | 100 |
| 55 | FM-0054922 | San Diego | Juvenile Court | 37-E1 | 2 | HVAC - Remove and replace supply fan 15hp VSD; remove and replace return fan 3hp VSD. VSDs to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS. | \$ 12,169 | \$ 12,169 | 100 |
| 56 | FM-0054923 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Elevators - Renovate failed alarm bell and install code compliant emergency battery lowering device on elevator unit. Elevator #2 is not currently compliant and needs upgrades to existing system in order to complete preliminary work order requirement. | \$ 4,656 | \$ 4,226 | 90.76 |
| 57 | FM-0054924 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace failed shaft and VFD to the 2nd floor AHU-15 supply fan affecting courtrooms and chambers. Project will be completed after hours. | \$ 7,526 | \$ 6,861 | 91.17 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|----|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 58 | FM-0054928 | Orange | North Justice Center | 30-C1 | 2 | Interior Finishes Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, exit delay timer control boxes, siren alerts and integration into existing fire alarm, abate existing flooring. | \$ 45,000 | \$ 45,000 | 100 |
| 59 | FM-0054931 | San Bernardino | Big Bear Courthouse | 36-I1 | 2 | COUNTY MANAGED - Exterior Shell - Reseal the concrete exterior of the building approx. 10,900SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes seal cracks and renovate wall penetrations. | \$ 8,504 | \$ 8,504 | 100 |
| 60 | FM-0054933 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the building. | \$ 21,607 | \$ 19,513 | 90.31 |
| 61 | FM-0054934 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Replace approx. 200 lights and replace approx. 12 ballasts. Courtroom lights are too dim and need replacement. Lamps in area contain ACM and required ACM containment set up and proper procedure to be followed. | \$ 10,629 | \$ 8,229 | 77.42 |
| 62 | FM-0054935 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Electrical - Remove all existing non-compliant exit signs in stairwell, install new wiring & exit signs in proper locations that are clearly visible. The existing emergency exit signs in the North East stairwell are currently code non-compliant & do not illuminate. Install 6 Lithonia 20 LED Emergency/Exit units, 100 of Conduit, 300 wiring, 10 new junction. | \$ 7,174 | \$ 5,631 | 78.49 |
| 63 | FM-0054936 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | HVAC - Provide & install (1) new 2" Eclipse butterfly valve & (1) new linkage arm in place of existing FGR valve. Boiler #3 is unable to pass AQMD testing and tune up can not be performed due to a seized butterfly valve; boiler is not in compliance with SCAQMD standards. | \$ 5,223 | \$ 4,492 | 86 |
| 64 | FM-0054937 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Remove & replace (2) 3" domestic water OS&Y valves in basement. The 3" isolation valves for the fire protection water are currently unable to be closed due to excessive rust and corrosion on the valve assembly; renovation work is required to bring the system to compliance & allow for proper flushing & drainage. | \$ 4,724 | \$ 4,017 | 85.03 |
| 65 | FM-0054938 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | Exterior - Remove low and overhanging tree branches due to local vandalism; Remove 7 dead trees - Several trees have broken and overhanging branches causing safety issues at the parking areas. | \$ 13,387 | \$ 11,139 | 83.21 |
| 66 | FM-0054939 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Fire Protection - Replace (1) defective smoke detector on 7th floor, (1) defective water flow switch on 4th floor, and modify tamper switch in basement. There are currently defective components in the fire alarm system that were found during annual testing & need to be replaced to restore the system to proper operation. | \$ 3,026 | \$ 2,256 | 74.56 |
| 67 | FM-0054940 | Placer | South Placer Justice Center | 31-H1 | 2 | Plumbing - Flush valves vandalized - Install automatic flush valves at each urinal and select W.C.s to avoid flood possibility and improve water conservation. | \$ 3,500 | \$ 3,500 | 100 |
| 68 | FM-0054941 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Interior Finishes - Demo existing split and cracked vinyl floor covering in the two employee staff restrooms on the 1st floor at the back of the Jury Assembly Room and install new vinyl flooring approx. 200 sq. ft. - Existing flooring conditions present health and safety hazard with water intrusion under the vinyl flooring, lifting it up, creating trip hazards, and causing more splits and cracks. Repairs are not practical and duct tape has been put down as a temporary, not truly effective, measure until new flooring can be installed. | \$ 4,849 | \$ 4,849 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 69 | FM-0054942 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finishes - Replace existing damaged doors & hardware with new steel fire rated doors, surface mount panic hardware & closers. Current hallway fire doors leading to the 3rd floor are damaged beyond repair & missing hardware which are both fire & safety hazards. | \$ 5,305 | \$ 5,160 | 97.26 |
| 70 | FM-0054944 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators. Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could create a safety issue. | \$ 15,421 | \$ 13,112 | 85.03 |
| 71 | FM-0054948 | San Diego | Juvenile Court | 37-E1 | 2 | Holding Cell - Tie into existing hot water above the women's locker room. Run a 1/2 copper water line from the locker room to the holding cells and connect to the existing toilet/lavatory combo units in the holding cells to provide hot water. Install insulation on new water service. Work needed due to discrepancies found during the San Diego County IMQ Title 15 Health Inspections - FY2015. Holding cell are required to have hot water and the holding cells failed the requirement for hot water. | \$ 6,372 | \$ 6,372 | 100 |
| 72 | FM-0054949 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Fire Protection - Replace (10) corroded sprinkler heads in loading dock entrance, Replace (17) corroded sprinkler heads and (17) escutcheons in North Hallway, 1st floor, and Replace (18) corroded sprinkler heads and (18) escutcheons in South Hallways and offices, 2nd floor. work is require by code. | \$ 4,086 | \$ 3,420 | 83.7 |
| 73 | FM-0054956 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Elevators, Escalators, & Hoists - Elevator Generator Refurbishment on four elevators: Judge's 1, Judge's 2, Passenger 1 and Jail 2. Replace generator bearings on the AC and DC end of each unit. Elevator cabs not leveling properly on the floor causing tripping hazard, generator bearings need to be replaced. | \$ 49,910 | \$ 41,630 | 83.41 |
| 74 | FM-0054963 | Napa | Criminal Court Building | 28-A1 | 2 | Plumbing - Holding Cells - Remove (9) combo sink/toilets unit; replace supply lines and seals - supply line clogs due to electrolysis corrosion. | \$ 4,991 | \$ 4,991 | 100 |
| 75 | FM-0054964 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Interior Finishes - Replace failed surface continuous hinge (2ea), cover plate (6ea) - existing hinges cannot be located - and (1) door closure. | \$ 3,889 | \$ 3,889 | 100 |
| 76 | FM-0054967 | Fresno | Clovis Court | 10-G1 | 2 | Pest Control - Tarp the building and fumigate for drywood termites per state regulations. Prepare site for fumigation and disconnect/reconnect utilities as required. A termite inspection was conducted and the resulting Wood Destroying Pests and Organisms Report showed visible problems of drywood termites with fumigation. | \$ 7,645 | \$ 7,645 | 100 |
| 77 | FM-0054971 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevators, Escalators, & Hoists - Replace SCR-PRI board and door operator linkage bearings. The SCR-PRI board has stopped working and the elevator will not run without a working SCR-PRI board. Also the bearings are worn out due to age and need to be replaced for smooth operation and to prevent breakdowns. | \$ 3,801 | \$ 3,464 | 91.14 |
| 78 | FM-0054972 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Fire Protection- Fire Life Safety - Continuous Ground Fault on Fire Panel - Replace 1 each failed Notifier LEM module - Remove and replace existing with new (1 ea) Notifier LEM-320 Loop Expander module. | \$ 3,493 | \$ 3,493 | 100 |
| 79 | FM-0054973 | San Diego | Hall of Justice | 37-A2 | 2 | COUNTY MANAGED - Electrical - Install manual bypass switch to Court IT quadrant, Room 456. Currently, the entire wing of this building is configured in a way that shuts lights off after 6:00PM and on weekends. Court IT and their sub-contractors are required to work after hours to support court operations and do require sufficient lighting other than the current utilization of desk, floor lamps and moderate emergency lighting in corridor that has presented a safety concern. | \$ 3,105 | \$ 3,105 | 100 |
| 80 | FM-0054974 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - Replace (2) 6" failed lug style isolation butterfly valves with new using new bolt kits. The (2) condenser chilled water valves on chiller #2 are not working properly; the valves are not stopping the water flow, which is necessary for system isolation during repairs or parts replacement. | \$ 4,871 | \$ 3,873 | 79.52 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|---------------|--|-------------|----------|--|----------------------|---|---|
| 81 | FM-0054975 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Install (1) new 20hp motor, install (1) new J8 coupling, & install required shims to properly align new motor. The P-2B chilled water pump motor had bad bearings, a bad coupling, and is not operating properly & making loud noises. | \$ 3,655 | \$ 2,687 | 73.51 |
| 82 | FM-0054976 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Remove existing bearings, install new bearings, re-assemble motor to pump, & install required shims to properly align motor. The P-3B condenser water pump is currently making loud noises, vibrating, & not functioning properly; this pump is currently the only back up to the main pump & needs to be put back into service as soon as possible. | \$ 3,641 | \$ 2,676 | 73.51 |
| 83 | FM-0054977 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Security - Sally Port Gate - Replace failed curtain - Remove existing door and operator, guide rails, and curtain - Install 1 each new gate and operator assembly - Return to normal service. | \$ 20,350 | \$ 20,350 | 100 |
| 84 | FM-0054978 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Remove & replace (2) 6" butterfly isolation valves using new hardware & replace (1) defective pressure regulating valve. Chiller #2 cannot currently be tested or analyzed due to the isolation valves not functioning properly; isolation valves stop water from getting to the chiller temporarily so tests, maintenance, modifications, etc. can be performed. | \$ 4,745 | \$ 3,976 | 83.8 |
| 85 | FM-0054979 | Napa | Historical Courthouse | 28-B1 | 2 | Electrical- Remove (1) electrical whip and modify to electrical outlet in the civil area. Modify (3) electrical outlets in the law library and connect electrical whips for modular furniture. Install (1) new electrical location in public space to accommodate modular furniture and connect electrical whip. Space reconfiguration required due to post earthquake court relocations. | \$ 2,356 | \$ 2,356 | 100 |
| 86 | FM-0054980 | Orange | West Justice Center | 30-D1 | 2 | Interior Finishes - Acoustic ceiling tiles in the Basement Sergeant's office are falling off creating a safety concern. Remove all ceiling tiles (approximately 200sf) and mastic, patch drywall, float and re-finish ceiling. | \$ 3,055 | \$ 2,770 | 90.68 |
| 87 | FM-0054981 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Electrical - Replace failed 1 each connection of automatic transfer switch (43-B1 ATS01) to generator start signal - Court Impact, a loss of power to internal mains of 43-B1 will not initiate a start signal to the generator - Install hard wire connection from the ATS to the Generator - Run new 300 feet of control cabling from B1 ATS to the B2 ATS and terminate - Program ATS and test. | \$ 6,577 | \$ 6,577 | 100 |
| 88 | FM-0054982 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Remove end bell, replace (6) motor terminals, re-attach end bell & attach starter to new motor terminal connections. Chiller #2 is currently leaking refrigerant and is low on oil, if modifications are not performed chiller could shut down on low oil pressure which could possibly affect court operations. | \$ 14,670 | \$ 10,938 | 74.56 |
| 89 | FM-0054983 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #2 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed. | \$ 9,470 | \$ 6,628 | 69.99 |
| 90 | FM-0054984 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #1 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed. | \$ 9,470 | \$ 6,628 | 69.99 |
| 91 | FM-0054985 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Elevators, Escalators, & Hoists - Judges' Elevator 3 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy. | \$ 5,701 | \$ 5,701 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|----------------|--|-------------|----------|--|----------------------|---|---|
| 92 | FM-0054986 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Elevators, Escalators, & Hoists - Passenger Elevator 1 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy. | \$ 5,701 | \$ 5,501 | 96.49 |
| 93 | FM-0054987 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Elevators, Escalators, & Hoists - Custody Elevator 2 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy. | \$ 5,701 | \$ 5,701 | 100 |
| 94 | FM-0054988 | Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 2 | Elevators, Escalators, & Hoists - Passenger Elevator 1 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy. | \$ 5,701 | \$ 3,118 | 54.7 |
| 95 | FM-0054989 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Elevators, Escalators, & Hoists - Remove broken obsolete brake lever arm, install (1) newly manufactured brake lever arm. The brake lever arm on elevator #3 is currently broken and the car is out of service; brake lever arm will need to be replaced in order to put the elevator back in service. | \$ 4,638 | \$ 3,216 | 69.35 |
| 96 | FM-0054990 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | HVAC - Replace leaking discharge isolation valves and pressure relief valves on all 3 refrigerant circuits. Pressurize all 3 circuits with Nitrogen and perform leak check. Evacuate circuits to industry standards and charge circuits with refrigerant to design. This work is necessary as circuit 1 has lost a significant amount of its charge and has been locked-out leaving the chiller operating at 66% capacity. Deficiencies found during Level VIII PM SWO 2462621. | \$ 10,706 | \$ 8,343 | 77.93 |
| 97 | FM-0054991 | Los Angeles | Parking Structure Lot 59- Whittier Admin CTR | 19-AO2 | 2 | Vandalism - Paint over all graffiti on exterior walls and stairwells throughout parking structure. There is currently graffiti spray painted and written on multiple walls and stairways throughout the parking structure which can be seen by anyone in the area and may contain inappropriate words and images. | \$ 4,316 | \$ 3,730 | 86.43 |
| 98 | FM-0054992 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Elevator - Replace defective selector sheave in Elevator #5. The sheave provides information as to the location of the elevator within the hoist way. Work must be completed to ensure proper elevator performance. | \$ 9,814 | \$ 7,317 | 74.56 |
| 99 | FM-0055002 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions. | \$ 17,010 | \$ 16,544 | 97.26 |
| 100 | FM-0055003 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Water remediation, environmental testing, disinfect, carpet water extraction - approx. 150 sq.ft., carpet cleaning. Replace 4" drain pipe. Replace 5 wet ceiling tiles, build back and replace drywall in children's hallway, men's public restroom and utility closet that was removed to access leak. Install access panel in men's public restroom. Broken 4" drain line on 1st flr next to law library caused flooding on ground flr Pre Trial Services, and 1st flr children's waiting room. | \$ 3,739 | \$ 2,532 | 67.71 |
| 101 | FM-0055004 | Lake | Lakeport Court Facility | 17-A3 | 2 | COUNTRY MANAGED - Pest Control - Seal all openings in exterior of building per county inspections to keep bats out of court and common area spaces, approx. 3200 lin ft of sealing using a 120 ft boom lift. | \$ 4,443 | \$ 4,443 | 100 |
| 102 | FM-0055005 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Remove, rebuild, & re-install sand filter pump. The sand filter pump impeller is currently locked up & the motor will not spin; sand filter needs to be rebuilt in order to operate properly. | \$ 2,634 | \$ 2,033 | 77.17 |
| 103 | FM-0055006 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace 16 (8 each) air inlet louvers on cooling towers 1 & 2 to achieve maximum air flow and efficiency. Currently the air inlet louvers are past their life expectancy and in bad condition causing poor air flow into the cooling tower making it inefficient (Poor Heat Transfer). | \$ 4,989 | \$ 4,717 | 94.54 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 104 | FM-0055007 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Exterior Shell - Install new 16'L Miller safety edges & new photo eyes on Gates 1 & 2. The current safety edges on the judges' roll up gates are not functioning properly during gate operation which is a safety hazard. | \$ 4,475 | \$ 3,559 | 79.52 |
| 105 | FM-0055008 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Fire Protection - Install approx. (50) LED Retrofit Kits on exit signs so they will stay illuminated at all times. Approx. (50) exit signs throughout the facility currently contain step down transformers that burn out due to power surges & fluctuations leaving exit signs not illuminated properly; Fire Marshall deficiency report states all exit signs must be internally illuminated at all times. | \$ 3,847 | \$ 2,868 | 74.56 |
| 106 | FM-0055010 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Replace approx. 6LF of 6" carbon steel spool pipe with new 6" stainless steel spool pipe. The 6" domestic water pipe that runs between the backflow preventer & city water meter is damaged & leaking which could lead to flooding in the parking structure and would affect court operations. | \$ 5,145 | \$ 4,864 | 94.54 |
| 107 | FM-0055011 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Replace (24) water hammer arresters & install (24) ball valves for future isolation: (6) 1" arresters & valves, (16) 3/4" arresters & valves, (2) 1-1/2" arresters & valves. Current water hammer arresters in multiple locations in the basement & on the first floor are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced. | \$ 6,850 | \$ 5,740 | 83.8 |
| 108 | FM-0055012 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Shut down power to sub panel, remove existing 480v breaker that pertains to P3-C condenser pump & replace per manufacturer specifications. The current electrical breaker for condenser pump #6 will not reset; the pump is currently locked out which means there is no back up if main pump fails. | \$ 5,297 | \$ 3,894 | 73.51 |
| 109 | FM-0055013 | Placer | South Placer Justice Center | 31-H1 | 2 | Access control system has failed due to lack of programming and monitoring - Re-program door locks to manage access control between public and judicial corridors, monitor access to IT and secure areas with available key fobs. Retrieve keys to prevent un-authorized access. Provide training and software to manage lock control and monitoring. | \$ 3,500 | \$ 3,500 | 100 |
| 110 | FM-0055014 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room; install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st floor storage room clogged & cracked, leaking into first floor storage room causing moisture issues on walls & ceiling. | \$ 9,167 | \$ 6,357 | 69.35 |
| 111 | FM-0055015 | San Diego | Juvenile Court | 37-E1 | 2 | Plumbing - Replace two 2" Belimo valves and actuator. Due to wear and tear valves and actuator are no longer working properly, are beyond their life expectancy and require replacement. | \$ 3,706 | \$ 2,765 | 74.62 |
| 112 | FM-0055016 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Remove existing submersible pump & install (1) new pump, (1) new 4" gate valve, and re-connect to existing piping with new fittings. Current submersible pump is failing and needs to be replaced in order to pump water out of the pit; if pump is not replaced an overflow and flood could occur causing a health and safety hazard. | \$ 10,705 | \$ 7,079 | 66.13 |
| 113 | FM-0055017 | San Diego | South County Regional Center | 37-H1 | 2 | COUNTY MANAGED - Electrical - Replace failed electrical circuit components affecting Court & Law Library. | \$ 5,623 | \$ 5,623 | 100 |
| 114 | FM-0055019 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Electrical - Install new fuel pump and new fuel gauge - Fuel pump has started leaking diesel through drain port, fuel gauge has been repaired prior and is stuck again. Unit requires replacement. | \$ 6,389 | \$ 6,389 | 100 |
| 115 | FM-0055021 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Plumbing - Re-program boilers to operate in master/slave configuration, replace pressure relief valves & thermometers, and return to proper operation. Domestic hot water boilers 1 & 2 are currently malfunctioning and not coming on line which leaves multiple areas in the building without hot water. | \$ 3,052 | \$ 2,355 | 77.17 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|----------------|---------------------------------|-------------|----------|--|----------------------|---|---|
| 116 | FM-0055022 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Replace one 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood. | \$ 14,751 | \$ 13,946 | 94.54 |
| 117 | FM-0055026 | Santa Barbara | Santa Maria Clerks Building | 42-F7 | 2 | Fire Protection - Replaced undersized Backflow Device\Backflow Preventer - BFP 04 with 2" model. Undersized BFP installed by County during construction causing audible noise intrusion in interior of Clerk's office. | \$ 2,580 | \$ 2,580 | 100 |
| 118 | FM-0055027 | San Diego | East County Regional Center | 37-I1 | 2 | Plumbing - Post flood Water remediation, extract standing water, carpet shampoo, disinfect and dehumidification. Pre-trial services and Children's Hallway had standing water. Water needed to be extracted, carpets need to be shampooed, disinfected and tested for bacteria. | \$ 9,940 | \$ 9,940 | 100 |
| 119 | FM-0055028 | Santa Barbara | Lompoc Municipal Court | 42-D1 | 2 | HVAC - Replace inoperable Split System. Split system no longer functioning as designed for unit servicing IT room. Existing unit will need to be removed from roof and replaced with new. | \$ 4,992 | \$ 1,761 | 35.27 |
| 120 | FM-0055029 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | HVAC - Replace a 3" isolation valve on the discharge line of Chiller #2. This work is necessary due to deficiencies found during the Level VIII PM 2476373. Project will include after-hours work and temporary cooling to facilitate chilled shut down. | \$ 5,218 | \$ 3,968 | 76.05 |
| 121 | FM-0055030 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Electrical - Replace approx. (75) emergency exit lights & ballasts. During annual emergency lighting test it was found that multiple lights were out and need to be replaced in order to bring the system to compliance. | \$ 11,345 | \$ 8,755 | 77.17 |
| 122 | FM-0055032 | Santa Barbara | Santa Barbara Figueroa Division | 42-B1 | 2 | Electrical - Replace faulty lighting control panel. Existing lighting control panel no longer functioning as designed causing intermittent lighting failures in Holding and Detention cells. | \$ 4,510 | \$ 4,510 | 100 |
| 123 | FM-0055033 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | HVAC - Replace inoperable exhaust fan - exhaust fan 1 motor and bearings no longer functioning as designed and must be replaced. Existing unit will need to be removed from roof and replaced with new. | \$ 3,030 | \$ 2,924 | 96.49 |
| 124 | FM-0055036 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Post flood water remediation in ACM environment. Replaced damaged ceiling tiles and cove base in interior space caused by initial P1. Remediate water damage in affected areas in basement, chambers, office space, holding cells and mezzanine lounge. | \$ 16,091 | \$ 12,458 | 77.42 |
| 125 | FM-0055043 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Security - Install (3) new Glenn Johnson 904 overhead stops on 3 sets of double doors. The main entry doors are currently getting slammed open by the public which is damaging the bottom arms on the doors; this is causing the doors to not close properly which is a safety & security concern. | \$ 2,918 | \$ 2,759 | 94.54 |
| 126 | FM-0055044 | San Mateo | Central Branch | 41-B1 | 2 | Electrical - Replace existing non positional exterior light fixtures (6) on north and south sides of the building with bright LED lights - reduced usage facility shows an increased level of vandalism and site damage. Work needed to mitigate future potential damage. | \$ 6,090 | \$ 6,090 | 100 |
| 127 | FM-0055045 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | HVAC - Replace a 3" isolation valve on the discharge line of Chiller #1. This work is necessary due to deficiencies found during the Level VIII PM 2462599. Project will include after hours work and temporary cooling to facilitate chilled shut down. | \$ 5,466 | \$ 4,157 | 76.05 |
| 128 | FM-0055046 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Interior Finishes - Furnish & install (1) new stained door in Judge's chambers. The Judges chambers in Department 4 is currently missing a door and the Judge has requested that a new door be installed which will prevent any future health & security concerns. | \$ 4,459 | \$ 3,835 | 86 |
| 129 | FM-0055048 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Plumbing - Install new 3hp submersible cutter pump with new cast iron flanged discharge elbow. The sewer ejection pump is currently leaking which indicates that the column shaft bearings are severely worn and the discharge pipe is severely corroded. | \$ 11,159 | \$ 9,597 | 86 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|--------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 130 | FM-0055061 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Roof - Re-coat Existing Radius Roof Section - Remove loose roofing granules and coat the roof with four coats of Elastomeric Cool Roof product to prevent leakage in the rain. Cool roof coating should extend the life of the roof another ten years. | \$ 47,943 | \$ 36,998 | 77.17 |
| 131 | FM-0055063 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6"copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations. | \$ 2,671 | \$ 2,671 | 100 |
| 132 | FM-0055064 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace the chilled water condenser end bells, clean blocked tube entrance thoroughly, install end-bells & piping using new gaskets & seals; Move pump motor & replace coupling insert, install motor & align to pump, then return to operation. Currently one of chiller #2 condenser water tubes is clogged & beyond repair, chilled water pump & condenser water pump couplings need to be replaced to prevent premature failure of pumps & motors. | \$ 4,654 | \$ 3,078 | 66.13 |
| 133 | FM-0055065 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Vandalism - Remove etched/scratched graffiti from multiple doors & partition walls, then re-seal all areas where removal has been performed. The 1st, 4th, & 9th floor men's public restrooms have been vandalized by graffiti into doors & partition walls which is a safety hazard for the public. | \$ 4,492 | \$ 2,971 | 66.13 |
| 134 | FM-0055066 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | Grounds and Parking Lot - Remove concrete stepping stones and tree roots from 20 foot path going from the judges' parking lot to the court entry; Dig down 4 inches; Lay a rock base; Install 3 x 20x 4 concrete sidewalk; Work to be done off hours. There have been numerous reports of tripping. | \$ 6,749 | \$ 6,749 | 100 |
| 135 | FM-0055067 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC - AHU #3 - Remove and replace the chilled water valve of air handler #3. The valve is leaking chilled water on to the roof of the building and can no longer be repaired. The replacement work will need to be done on a Saturday on overtime, due to the chilled water having to be shut off to system #3; this unit supplies cooling to some of the courtrooms and judges' chambers within the building. | \$ 10,157 | \$ 10,157 | 100 |
| 136 | FM-0055068 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Replace (1) existing valve with new Wilkins/Zurn 2.5" ZW-209 pressure reducing valve, & replace (1) wye strainer with new Wilkins/Zurn 4" FSC epoxy coated flanged wye strainer; including all necessary connections, gaskets, bolt kits & flanges. The current pressure reducer valve and wye strainer are old and rusted causing them to not work properly; water is leaking & if water continues to leak it could cause flooding & possibly stop water supply to the building. | \$ 6,196 | \$ 5,192 | 83.8 |
| 137 | FM-0055069 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Replace all filter driers, add loop guard agent on chiller #2 to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components. | \$ 4,500 | \$ 4,081 | 90.68 |
| 138 | FM-0055070 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Replace all filter driers, add loop guard agent on chiller #1 to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components. | \$ 4,174 | \$ 3,785 | 90.68 |
| 139 | FM-0055071 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace (30) burner gaskets, (1) spark igniter with required cable, (2) inducer draft motors, (1) exhaust blower so boiler will operate properly. RBI Boiler #4 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again. | \$ 4,463 | \$ 4,005 | 89.74 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|---|-------------|----------|--|----------------------|---|---|
| 140 | FM-0055072 | Los Angeles | Long Beach Courthouse | 19-Y1 | 2 | Elevators, Escalators, & Hoists - Install new electronic door edge on elevator #4 to sense the presence of an obstruction in the door opening using infrared beams. Current mechanical safety edge on elevator #4 is not working properly and is a major safety concern as elevator doors could potentially close on someone. Unit is the only building elevator with access to the Mezzanine level. Decommissioning the unit is not an option at this time. | \$ 2,407 | \$ 1,819 | 75.59 |
| 141 | FM-0055073 | Imperial | Imperial County Courthouse | 13-A1 | 2 | HVAC - Replace failed condenser system on AC unit that was found inoperable with a leak causing the IT room to shut down due to overheating. This is the only AC unit supplying critical system in the IT room. Replacement of the condensing system will ensure cooling to the IT Room. | \$ 2,616 | \$ 2,616 | 100 |
| 142 | FM-0055074 | San Diego | Hall of Justice | 37-A2 | 2 | HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system. Room 372. | \$ 5,257 | \$ 2,115 | 40.24 |
| 143 | FM-0055075 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system. Affects employee women's restroom/interpreter hallway. | \$ 3,605 | \$ 3,605 | 100 |
| 144 | FM-0055078 | San Diego | County Courthouse | 37-A1 | 2 | Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-3 up and 3-2 down. Work required per DIR notice to comply. Work to include replacement of damaged steps, replacement of failed hardware generating non-compliant oil leaks, restore electrical component for motor junction boxes to original design. | \$ 17,448 | \$ 13,508 | 77.42 |
| 145 | FM-0055079 | San Diego | County Courthouse | 37-A1 | 2 | Holding Cell - Replace Air control valve assembly that controls the faucets in holding cell & replace poly tubing. The faucet in cell #2 is constantly running water and not working properly. | \$ 2,795 | \$ 2,795 | 100 |
| 146 | FM-0055080 | San Diego | South County Regional Center | 37-H1 | 2 | Fire Protection - Replace five Fire Door Release Devices. Fire flies above five fire doors are broken or defective. This presents a safety issue during a fire, due to not functioning properly. | \$ 4,833 | \$ 1,458 | 30.16 |
| 147 | FM-0055081 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Electrical - Add grounding in hub rooms (total of 4) to protect IT equipment. Racks were added but not grounded. | \$ 3,076 | \$ 3,076 | 100 |
| 148 | FM-0055085 | San Diego | East County Regional Center | 37-I1 | 2 | Electrical - 9th Floor: AH20 motor wires not spliced properly and will be corrected. Penthouse: Replace 2 Fuse Clamps/3 fuses. 8th Floor: Move circuit/replace breaker. 7th, 4th and 1st Floors, G Level, Outside Electrical Room: Replace breakers. 5th Floor: Replace breakers #4, #8. Ground Floor: Replace rusted panel parts. G level: Remove wiring, re-strip connects. Chiller Room: Replace contactor. Modifications needed based on Infrared Report on Electrical Panels and devices located throughout Courthouse. High heat in scan shows high risk of failure. | \$ 48,418 | \$ 48,418 | 100 |
| 149 | FM-0055087 | Lake | South Civic Center | 17-B1 | 2 | Plumbing - Clear clogged line - Line jet all of the main lines from cleanouts (2) as directed by building engineer's camera and record the main lines from the courthouse to the connection with the main sewer. | \$ 6,316 | \$ 6,316 | 100 |
| 150 | FM-0055088 | Mendocino | County Courthouse | 23-A1 | 2 | Electrical (Safety) - Replace damaged, non-operational light system - Current system has failed. 1.) Provide and install 2 new LED light fixtures with slip fitter mounting at the top of the entry stairs to the court house building. 2) The new fixtures will be mounted on Atlas wall brackets extending 18" from the wall for directional lighting. 3) The junction box/gutter and roughly 50lf of conduit will be mounted on the surface of the tile and will be painted green/turquoise in color to match the existing. | \$ 5,439 | \$ 3,678 | 67.62 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|---------------|--|-------------|----------|---|----------------------|---|---|
| 151 | FM-0055096 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Plumbing - First Floor Secured Hallway - Replaced (2) three-piece cold water ball valves. Cold water valve in ceiling was deteriorated and leaking requiring replacement. Scope of work included isolation and draining of water for valve replacement. | \$ 3,359 | \$ 3,359 | 100 |
| 152 | FM-0055097 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Fire Protection - Install additional sprinkler heads in 7th floor air handler room, 3rd floor old server room and above the electrical switch gear in the B-2 mechanical room. Install smoke gaskets at the double door entrance at the B-2 garage level. Install (5) photo luminescent "EXIT" signs and (2) photo luminescent directional signs and remove and reinstall 12" x 12" ceiling tile for installation of backing at five locations. Correction items per 2014 Fresno Fire Inspection. | \$ 19,840 | \$ 19,840 | 100 |
| 153 | FM-0055098 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Roof - Install (1) new 3' x 7' steel stiffened 16g fire rated door with continuous full surface hinge. The roof access door is currently decomposing and splintering due to weather and elements and has become a safety hazard to anyone who operates it. | \$ 2,783 | \$ 2,526 | 90.76 |
| 154 | FM-0055099 | Orange | Central Justice Center, Civil Complex Center | 30-A3 | 2 | Fire Protection - To remove and replace 20 LED battery backup exit signs in place of existing powered exit signs, supply and install 15 battery backup exit signs in place of self-illuminating exit signs, run power from closet emergency light or exit sign. Work required due to system failure and in compliance with per Cal-fire correction notice 0130-11. | \$ 9,636 | \$ 9,636 | 100 |
| 155 | FM-0055102 | Orange | Harbor Justice Center Newport Beach Facility | 30-E1 | 2 | HVAC - Remove and Replace Degraded Insulation on Chilled Water Pipes. Exposed chilled water pipes will sweat and drip during warm weather. | \$ 9,967 | \$ 8,404 | 84.32 |
| 156 | FM-0055103 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace inlet vanes and orifice cylinder in order to restore suction diffuser on condenser water pump #6. The current suction diffuser has fallen apart and is not operating properly which could lead to future damage to the condenser water pump; installation of new suction diffuser will help prevent down time and costly repairs in the future. | \$ 2,545 | \$ 1,871 | 73.51 |
| 157 | FM-0055104 | Lake | South Civic Center | 17-B1 | 2 | Exterior Shell - Install one (1) Hamilton 145BD secured drop box with lock into exterior wood wall at the front of the building due to court closures and hours reductions. Reposition and anchor existing exterior bench. | \$ 4,249 | \$ 4,249 | 100 |
| 158 | FM-0055105 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | HVAC - Replace inoperable exhaust fans 11 & 16. Exhaust fans 11 & 16 motors and bearings no longer functioning as designed and must be replaced. Existing units will need to be removed from roof. | \$ 4,674 | \$ 4,510 | 96.49 |
| 159 | FM-0055106 | Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 2 | Plumbing - Replaced leaking domestic hot water line, adjacent valve and fittings; build back and finish work. Restoration of soffit and finish work (paint). Visible signs of water intrusion above drywall ceiling in gallery at East entrance. | \$ 10,984 | \$ 6,008 | 54.7 |
| 160 | FM-0055107 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 458 sq. ft. of anti-graffiti film on interior of (68) windows. The windows on the third floor North elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism. | \$ 4,245 | \$ 3,651 | 86 |
| 161 | FM-0055108 | Kern | Bakersfield Superior Court | 15-A1 | 2 | HVAC - Replace inoperable motor on AHU22. Frame is no longer available for unit and needs to be replaced with similar model with adjustable mounting. | \$ 3,278 | \$ 2,053 | 62.64 |
| 162 | FM-0055109 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Chiller #2 is failing due to refrigerant leaks - Replace (2) failed filter dryers including housing and gaskets, (1) isolation ball valve on hot gas bypass, (1) 2-1/1 90 degree copper elbow on discharge line. The court is impacted due to insufficient cooling capacity. | \$ 12,688 | \$ 12,688 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 163 | FM-0055110 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Restore and torque medium voltage starter air switches, medium voltage starter system, & medium voltage switch gear. The medium voltage system is not currently functioning properly. | \$ 5,572 | \$ 4,484 | 80.48 |
| 164 | FM-0055112 | San Diego | County Courthouse | 37-A1 | 2 | Electrical - Replace 200 lights and 12 ballasts with Florescent Lamps (GE F32T8/SPP41/ECO 200 LAMPS). Courtroom is too dim and lights need replacing, area contains ACM and proper procedures to be followed. | \$ 7,935 | \$ 7,935 | 100 |
| 165 | FM-0055113 | San Diego | South County Regional Center | 37-H1 | 2 | Interior Finishes - Dept. 9 - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue. | \$ 12,459 | \$ 12,459 | 100 |
| 166 | FM-0055114 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | Fire Protection - Replace leaking couplings (33 total) for dry stand pipe. Couplings in East, West and Center stairwells are leaking and must be replaced. | \$ 8,427 | \$ 5,626 | 66.76 |
| 167 | FM-0055116 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Exterior finishes - Water intrusion is occurring from the 4th floor window area Department 9 - Court impact - Judge is afraid water damage will occur to documents. Remove failed window sealant at window area, clean, prime, and install new sealant. | \$ 5,454 | \$ 5,454 | 100 |
| 168 | FM-0055117 | San Diego | Hall of Justice | 37-A2 | 2 | Electrical - Replace failing electrical circuit components. Provide dedicated (4) 20-amp, 120-volt dedicated circuits and outlets at South wall and (3) 20-amp, 120-volt circuits at South office/bullpen area and kitchen. Existing circuits are frequently shorting out causing disruption; work is necessary to accommodate increase in court business. | \$ 5,578 | \$ 5,578 | 100 |
| 169 | FM-0055119 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - ACM remediation, set up separation barrier at entrance to Air Handler Room. Remove 30 linear ft of TSI piping insulation. Replace 30' of 2" deteriorated Black Steel piping with 30' of 2" copper type L piping, replace 40' of deteriorated 3" Black Steel piping with 40' of 3" copper type L piping, replace fittings, pneumatic control valve, actuator, and the remediated insulation with non-ACM materials. Piping and pneumatic valve are corroded, leaking on HW supply piping and need replacing. | \$ 23,653 | \$ 18,809 | 79.52 |
| 170 | FM-0055120 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Electrical - Remove and dispose of existing tank and contaminated piping. Install 60' of W' Welded Black Steel piping for Supply Lines and 60' of 1" Welded Black Steel Return Lines. Install one 25 gallon Double Walled Day Tank with pump, motor, and control module and install one 25 gallon Double Walled Day Tank with pump, motor for backup. Connect tanks with piping, electrical connections and purge system. Piping lines are leaking and tank is beyond its life expectancy and requires replacement. | \$ 32,174 | \$ 27,358 | 85.03 |
| 171 | FM-0055121 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Vandalism - Install approx. 2,716 sq. ft. of anti-graffiti film on interior & exterior of approx. (118) windows. The windows on the first floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism on both the inside and the outside. | \$ 18,676 | \$ 16,061 | 86 |
| 172 | FM-0055125 | Orange | Harbor Justice Center Newport Beach Facility | 30-E1 | 2 | HVAC - Air Handler Units - Remove and replace the rusted and leaking drain pans on 3 Air Handler Units. | \$ 4,955 | \$ 4,178 | 84.32 |
| 173 | FM-0055126 | Napa | Criminal Court Building | 28-A1 | 2 | Exterior Shell - Restore window system to eliminate and prevent leakage - Leaking is allowing rainwater to infiltrate building - Prime building joint at windows, Remove old or deteriorated sealant, seal with polyurethane sealant, barricade lift utilization area while protecting floor with plywood. | \$ 6,749 | \$ 6,749 | 100 |
| 174 | FM-0055127 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Vandalism - Replace approx. (10) 1/4" bronze tempered glass windows & add anti-graffiti film to interior & exterior of new windows caused by graffiti etched & scratched into the glass as well as BB gun holes which can negatively affect the strength & integrity of the glass causing a safety hazard. | \$ 11,600 | \$ 9,976 | 86 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|--------------|--------------------------|-------------|----------|---|----------------------|---|---|
| 175 | FM-0055128 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Vandalism - Replace approx. 528 sq. ft. of anti-graffiti film on 44 windows and replace approx. (36) laser engraved ADA & Fire signs caused by graffiti being etched and scratched into them and need to be replaced to help prevent future vandalism and safety hazards. | \$ 5,304 | \$ 3,508 | 66.13 |
| 176 | FM-0055129 | Napa | Criminal Court Building | 28-A1 | 2 | Elevators - Replace one (1) Oil Scavenger Pump with a new pump - Current pump is not operating correctly and is causing a low oil condition. | \$ 3,625 | \$ 3,625 | 100 |
| 177 | FM-0055130 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | HVAC - Replace return fan #2 motor - Motor has failed causing pressure issues in the building which keep the doors from closing. This creates a security issue. | \$ 4,142 | \$ 4,142 | 100 |
| 178 | FM-0055131 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Vandalism - Perform etch/scratch removal on exterior of (6) windows. Install anti-graffiti film on approx. 1,245 sq. ft. on (89) south windows, approx. 1,112 sq. ft., on (98) north 2nd floor windows, and approx. 1,412 sq. ft., on interior of (110) north 4th floor windows . The windows do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism. | \$ 23,761 | \$ 20,434 | 86 |
| 179 | FM-0055134 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace (26) burners, (30) gaskets, & (1) spark igniter with required cable so boiler will operate properly. RBI Boiler #3 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again. Ref. PM SWO# 2535481. | \$ 5,339 | \$ 4,791 | 89.74 |
| 180 | FM-0055137 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Replace Purge Unit and Braze piping connections. Chiller #2 is non-operational due to faulty Purge Unit. (Chillers supply both East & West building). Purge unit needs to be replaced as it is causing the chiller to shut down. Deficiencies found during Level VIII PM SWO 2462632. | \$ 7,729 | \$ 6,220 | 80.48 |
| 181 | FM-0055138 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Interior Finishes - Set up containment and negative air machines, build scuffle with plywood on top for protection of all equipment, replace approx. 252 sq. ft. of plaster ceiling and paint to match existing. The ceiling inside the MCR room is heavily cracked and damaged; debris could potentially fall from the ceiling and damage electronic communication and network equipment which would impact the court's computer network and possibly cause a shut down. | \$ 14,635 | \$ 12,444 | 85.03 |
| 182 | FM-0055139 | Napa | Historical Courthouse | 28-B1 | 2 | Fire Protection - Remove and replace four (4) deficient sprinkler heads. Heads failed the Level IV PM due to having paint on them. | \$ 3,144 | \$ 3,144 | 100 |
| 183 | FM-0055140 | Santa Clara | Old Courthouse | 43-B2 | 2 | HVAC - Restore existing Trane Chiller to original capacity - Identify refrigerant leaks on compressor suction, discharge, oil, and motor terminal gaskets and restore. Descale and brush condenser tubes and recharge chiller with existing refrigerant - Multiple leaks on Trane Chiller are causing chiller failure. | \$ 12,484 | \$ 12,484 | 100 |
| 184 | FM-0055141 | Sonoma | Hall of Justice | 49-A1 | 2 | HVAC - Remove failed CHW coils/condensate drain pan and install new CHW coils and drain pan. | \$ 12,322 | \$ 12,322 | 100 |
| 185 | FM-0055142 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Install (1) new 30HP ABB VFD with bypass and reconnect wiring. The variable frequency drive (VFD) that regulates the supply fan is overheating and shutting down; the VFD regulates supply fan motor speeds so it does not run on high at all times, which saves energy and extends equipment life. | \$ 7,528 | \$ 6,861 | 91.14 |
| 186 | FM-0055144 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | HVAC - Cooling Tower #1 Replace Fan Blade and Motor Assembly. Replace shaft, fan bushing, fan blade assembly, driver sheave and bushing, driven sheave and bushing, vibration switch and bad wiring, Power-band belt. Perform full balance on fan blade assembly after installation is completed. | \$ 27,029 | \$ 22,623 | 83.7 |
| 187 | FM-0055149 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Replace (1) damaged pneumatic valve and actuator on air handler #3. The chilled water supply pneumatic valve on air handler #3 currently has a leak and needs to be replaced so the air handler can operate properly. | \$ 3,315 | \$ 2,668 | 80.48 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|--------------|---------------------------|-------------|----------|---|----------------------|---|---|
| 188 | FM-0055150 | Lake | Lakeport Court Facility | 17-A3 | 2 | COUNTY MANAGED - Parking Lot - Replace/Resurface due to water issues at foundation wall - Replace approx. 2000 sq ft. of Sub x 10" thick, 5500 sq ft. 8" base rock and 1" of base rock rolled and compacted then 4512 sq ft. tack coat with petro mat the 2' of asphalt, including removal of 6671 sq ft.; strip and curbs to meet ADA code. | \$ 19,239 | \$ 19,239 | 100 |
| 189 | FM-0055151 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevators, Escalators, & Hoists - Replace worn out door hanger rollers on 3 floors, pick up rollers on 3 floors, separator on 1 floor, and zone lock assembly. The elevator hall doors on floors 1, 3, & 4 are currently out of adjustment and are operating with very old and worn out parts, which is a safety hazard for all elevator passengers. | \$ 5,257 | \$ 4,791 | 91.14 |
| 190 | FM-0055162 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Install (1) new motor contactor in elevator control panel. Elevator #4 is currently out of service due to a faulty motor contactor which could cause the elevator to stop between floors or cause entrapments; a new m-contactor needs to be installed so the elevator can be put safely back into service. | \$ 4,225 | \$ 3,400 | 80.48 |
| 191 | FM-0055163 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Holding Cells - Remove existing glass in the two holding cell interview rooms and install 1-50 x 44 and 1-60 x 44 3/4" OA clear laminated impact security glass with speak hole and satin anodized cover plate. Remove any remaining wall phones on each side of the interview rooms and cover all exposed wall boxes with stainless steel covers attached with security screws. The phones in the interview rooms are currently and have regularly been broken/pulled out of the wall. | \$ 5,043 | \$ 5,043 | 100 |
| 192 | FM-0055164 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Chiller#1- Rebuild failed isolation block. Replace oil regulator and flange gaskets, refrigerant only O-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, and two 3/8 copper elbows. Install new Trane Control Keypad Control Panel Assembly. | \$ 24,407 | \$ 18,835 | 77.17 |
| 193 | FM-0055166 | Stanislaus | Turlock Superior Court | 50-D1 | 2 | Grounds and Parking Lot - Replace broken parking lot fixtures to vandal proof to match other existing. Install steel grate covering rock drainage to prevent rock from being removed, and replace glass on soffit lighting to plexi-glass to prevent breakage. Rocks in drainage pits used to break lamp fixtures and glass creating safety issues. | \$ 8,930 | \$ 8,930 | 100 |
| 194 | FM-0055168 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Vandalism - Sand/Prep bathroom walls and partition walls for painting and painting to remove writing on walls and etching into partition walls and sinks, which is causing a safety concern due to gang related issues. | \$ 4,967 | \$ 4,696 | 94.54 |
| 195 | FM-0055169 | Contra Costa | Arnason Justice Center | 07-E3 | 2 | Exterior shell - Install rivet nuts to all hinge screws on frame side, remove threshold/cover, remove left glass door and shave bottom - Remove threshold, back fill closer cavity, and reinstall the threshold on right glass door - Doors are dragging on threshold and need to be realigned. | \$ 3,369 | \$ 3,369 | 100 |
| 196 | FM-0055173 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Replace flow switch, 3/8" solenoid valve & multiple fasteners, then charge unit with R-22 refrigerant & return to operation. The package unit that supplies the microwave room is not operating properly & causing temperatures to rise; if temperatures get too high there could be damage caused to equipment and monitors in the room as well as health & safety hazards. | \$ 3,150 | \$ 2,535 | 80.48 |
| 197 | FM-0055174 | Siskiyou | Dorris | 47-B1 | 2 | Grounds and Parking Lot - Replace approximately 140LF of perimeter fence - Existing fence came down during a storm, condition of fence makes it un-repairable therefore replacement fence required - Without fence in place members of the public have unfettered access to unsecured areas of the court building and grounds. | \$ 11,052 | \$ 11,052 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 198 | FM-0055175 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Electrical - Remove faulty day tank fuel pump & motor, install new day tank fuel pump with motor, connect all controls, prime fuel system, & run equipment to ensure proper operation. The day tank diesel pump is currently leaking fuel during operation; fuel pump & motor are not operating properly and need to be replaced to avoid possible fire & safety hazards and to comply with fire life safety & AQMD standards. | \$ 2,704 | \$ 2,325 | 86 |
| 199 | FM-0055176 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Remove existing failed booster pump assembly - Provide & install new direct replacement PACO bare shaft pump, align & secure new pump with existing components. Chilled water booster pump #1 has encountered a catastrophic failure which destroyed the pump housing and caused approx. 7,000 gallons of water to drain from the system. Pump needs to be replaced immediately as the entire building is currently running on a back up pump & if it fails there will be no chilled water for the entire HVAC system. | \$ 15,379 | \$ 13,801 | 89.74 |
| 200 | FM-0055177 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Remove belts, motor sheave & bearing housings; replace old bearings with new; reassemble motor, sheave, belt, and check for proper operation. The return fan motor for air handlers #2 & #3 is currently making excessive noise and is not operating properly; motor bearings need to be replaced to prevent seizing of the motor which would negatively affect building cooling. | \$ 3,473 | \$ 2,910 | 83.8 |
| 201 | FM-0055179 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Plumbing - Flood clean up after toilet failed, flooding a hallway and an office. | \$ 8,000 | \$ 8,000 | 100 |
| 202 | FM-0055180 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | Plumbing - Replace broken cold water shut-off valve for women's locker room. No cold water to showers or toilets. | \$ 4,500 | \$ 4,500 | 100 |
| 203 | FM-0055181 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Replace leaky economizer mounting flange gaskets, motor terminal plate gaskets, motor cooling pipe gaskets, and seals. Chiller #1 is currently locked out due to refrigerant leaks and needs to be in working order to keep the building cool on the hottest summer days. | \$ 9,698 | \$ 9,698 | 100 |
| 204 | FM-0055182 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | HVAC - Failed Chiller Valve Assembly -Rebuild failed valve assembly. | \$ 3,311 | \$ 3,311 | 100 |
| 205 | FM-0055187 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC - Remove steam condensate piping in ceiling and through deck, remove waterproofing and concrete from around 2" pipe. Replace leaking 2" piping, extend piping out so if this happens again, it doesn't melt the waterproofing and start leaking below. Waterproof trough area where 10" relief line and 2" steam vent line penetrate slab under Temple St. bridge walkway. Fabricate/galvanize grates to cover existing hole. Piping has deteriorated and was leaking. | \$ 20,000 | \$ 13,758 | 68.79 |
| 206 | FM-0055189 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Electrical - The cranking controller on the emergency generator is damaged beyond repair & the generator will not turn off; controller needs to be replaced in order to restore the generator back to normal working conditions. Remove faulty generator controller & panel, install new Basler 20/20 Level 1 Controller, new Basler Voltage Regulator, new sending units, & new Basler remote enunciator; connect all wiring and run generator to ensure proper operation. | \$ 13,758 | \$ 10,723 | 77.94 |
| 207 | FM-0055190 | Napa | Criminal Court Building | 28-A1 | 2 | Doors - Reinstall one (1) motor assembly, one (1) drive chain and install one (1) new idler shaft - Door will not open with button function or with key. | \$ 6,873 | \$ 6,873 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 208 | FM-0055191 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire Protection - Replace (4) tamper switches, (1) water flow switch, (10) water gauges; replace 2" corroded pipe in basement, restore 2" angle drain valve, replace (27) escutcheons, (3) sprinkler heads, missing signs; install missing wrenches for sprinkler heads, & (1) missing sprinkler head guard, per Annual Standpipe Inspection. The annual standpipe inspection has failed due to faulty switches, valves, gauges etc. & multiple devices need to be replaced to avoid fire & safety hazards. | \$ 9,417 | \$ 7,579 | 80.48 |
| 209 | FM-0055192 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Vandalism - Sand, prep, & refinish approx. 1,100 LF of wood handrails in public hallways using low VOC polyurethane wood finish & preservative with natural wood finish color. The wood handrails through the public hallways on floors 2 through 7 have been vandalized by graffiti & have inappropriate and profane writing/markings which is a safety issue for the court. | \$ 4,370 | \$ 3,922 | 89.74 |
| 210 | FM-0055193 | Fresno | JJC Delinquency Court | 10-P1 | 2 | Security - Provide 2 ea. new Pelco CM9770-VCC video input cards; one to replace an existing card that has failed, and one to have as a spare as replacement parts are hard to obtain. Verify proper operation of video surveillance system - Failed video input card caused attached 32 cameras in holding areas and elevators to go dark. | \$ 8,873 | \$ 8,873 | 100 |
| 211 | FM-0055194 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Electrical - Remove approx. (70) existing mercury vapor light bulbs & ballasts; modify existing wiring and conduit to be directly wired to bulb sockets & install (70) new self ballasted CFL bulbs with socket extensions. Mercury vapor lights out & the ballasts for the existing fixture are no longer manufactured; Public hallway is dark in several areas which is a tripping hazard; new configuration 80% more energy efficient. | \$ 7,860 | \$ 6,326 | 80.48 |
| 212 | FM-0055195 | El Dorado | Main St. Courthouse | 09-A1 | 2 | HVAC - Removing 30 HP compressor and replacing with a rebuilt compressor of same model and size on Chiller located outside the building - Chiller compressor crank seized and non-operable. | \$ 18,730 | \$ 18,730 | 100 |
| 213 | FM-0055196 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V batteries. Emergency lighting & exit signs throughout the building are not currently functioning properly and need to be replaced in order to bring the fire life safety system to code & prevent future safety hazards. | \$ 12,722 | \$ 11,595 | 91.14 |
| 214 | FM-0055197 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevators, Escalators, & Hoists - Replace (1) faulty SCR control board with new. Public elevator #5 is currently stopping intermittently and the controls need to be rebooted in order to restart the car; the SCR board needs to be replaced immediately in order to return the elevator to service & avoid future safety hazards. | \$ 5,543 | \$ 5,052 | 91.14 |
| 215 | FM-0055198 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Plumbing - Drain hot water loop & replace (4) 8" actuators on hot water pump shut off valves. The hot water shut off valves to the comfort heating are currently broken and will not stop the flow of water into the hot water loop which could cause safety issues during emergencies. | \$ 7,102 | \$ 4,885 | 68.79 |
| 216 | FM-0055054 | Butte | Butte County Courthouse | 04-A1 | 2 | HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through. | \$ 333,000 | \$ 333,000 | 100 |
| 217 | FM-0055184 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Roof - Renovate the existing roof by applying approximately 23,825 sf of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACMs, and will provide an additional 10 year warranty. Extends the roof life due to failures. | \$ 125,000 | \$ 125,000 | 100 |
| 218 | FM-0055185 | Stanislaus | Hall of Records | 50-A2 | 2 | Roof - Renovate the existing roof by applying approximately 15,205 sf of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACMs, and will provide an additional 10 year warranty. Extend the roof life due to failures. | \$ 80,000 | \$ 62,256 | 77.82 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|---|-------------|----------|---|----------------------|---|---|
| 219 | FM-0052979 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement. | \$ 303,983 | \$ 275,895 | 90.76 |
| 220 | FM-0056506 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | HVAC - Temperature uncontrollable and overheating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recommendation. Disconnect and remove existing failed system. | \$ 270,000 | \$ 270,000 | 100 |
| 221 | FM-0054816 | Stanislaus | Hall of Records | 50-A2 | 2 | Elevator Restoration/Modernization: Frequent elevator failures require elevator restoration. Obsolete equipment requires modernization: Elevator equipment will include installing a new drive motor controller, new machine, new drive motor, new governor, new hoist way wiring, and new traveling cable. A new fire alarm system will be installed to allow Firefighter's Service as well as fire alarm devices required by code and tied into the existing panel for the in-custody elevator. The machine room will be updated with new door hardware to meet code and a HVAC system to maintain equipment operating temperature. | \$ 268,320 | \$ 208,807 | 77.82 |
| 222 | FM-0054950 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Fire Protection - Install approximately 3,531 lf of photoluminescent egress path markings, (1,020) stair markers, (82) aluminum stair nosings, and (39) "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the chiller room on the B-2 level per Fresno Fire requirements. To correct deficiencies noted on the 2014 Fresno Fire Inspection Report. | \$ 51,377 | \$ 49,070 | 95.51 |
| 223 | FM-0055049 | Fresno | Firebaugh Court | 10-K1 | 2 | Plumbing - Remove all piping from the sump well up to within 12" of the concrete walls above ground. Remove existing control panels and pumps. Install new piping, two (2) new 4", 7.5 hp, 475 gpm sump pumps, and new alternating pump controls The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping. | \$ 51,500 | \$ 29,880 | 58.02 |
| 224 | FM-0055145 | Los Angeles | Alfred J. McCourtney Juvenile Center | 19-AE1 | 2 | County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide labor and materials to install all parts and programming. | \$ 130,643 | \$ 130,643 | 100 |
| 225 | FM-0055155 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Vandalism - Remove and replace (37) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets on the second and third floor. Provide City permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for two days. Provide traffic control for streets and pedestrians for 2 days. Mark area with traffic cones and caution tape for safety. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing a safety hazard. | \$ 110,300 | \$ 94,858 | 86 |
| 226 | FM-0055053 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Fire – Replace two (2) fire pumps and single-walled day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40. Work is required to prevent notice to comply from the State Fire Marshal and CUPA. | \$ 232,521 | \$ 173,368 | 74.56 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--------------------------------------|-------------|----------|---|----------------------|---|---|
| 227 | FM-0054999 | Solano | Hall of Justice | 48-A1 | 2 | Plumbing - Remove and replace (13) CW Faucets, (9) HW Faucets,(16) Pneumatic Pushbutton Assemblies, (3) 1/2" Ball Valves, (3) 3/4" Ball Valves, (4) 1" Ball Valves, (3) 1 1/2" Ball Valves, (3) 2" Ball Valves, (2) 1/2" Angle Stops; Re-route 16' of 1" pipe; Work to be done off-hours. Integrated plumbing fixtures in the holding cells have failed or are leaking. Water supply has been turned off to four of the holding cells. Repair parts are obsolete. | \$ 71,598 | \$ 71,598 | 100 |
| 228 | FM-0055100 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Electrical - Remove two (2) existing day tanks and install one (1) Simplex 50 gallon day tank with pumps, piping, fittings and switches for #1/#2 emergency generators. Install 80' of 3/4" welded black steel piping for supply lines and 80' of 1" welded black steel return line. Existing units are deteriorated and beyond their life expectancy, could cause fuel spillage and prevent generators from providing emergency power during a power outage and require replacement. | \$ 51,338 | \$ 49,931 | 97.26 |
| 229 | FM-0055146 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | HVAC - ACM testing. Replace (9) butterfly isolation valves, (2) check valves, (2) flange strainers on condenser valves. Set up 10'x20' containment, abate pipe insulation, install new 2" insulation 100LF. Replace (9) butterfly isolation valves (2) flange strainers on Chilled Water Valves. Replace (6) 8" and (1) 6" butterfly isolation valve (4) 0-160 psi pressure gauges on Cooling Tower. Chemically clean Chillers 1 & 2. | \$ 126,770 | \$ 73,679 | 58.12 |
| 230 | FM-0050722 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Interior Finish - Remove and replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue. | \$ 83,926 | \$ 64,766 | 77.17 |
| 231 | FM-0054951 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner. | \$ 258,000 | \$ 233,000 | 90.31 |
| 232 | FM-0042063 | Los Angeles | Alfred J. McCourtney Juvenile Center | 19-AE1 | 2 | County Managed - Elevator - Elevator Modernization - Install a smartrise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures. Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line. | \$ 310,725 | \$ 214,556 | 69.05 |
| 233 | FM-0054850 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Phase I Design FM - SPCC Containment Plan: Install Berm System around Day Tanks and Double Walled piping system and gutter for secondary containment. Replace Tank Monitor system. Need to install Berm System to isolate Basement Vault, diesel supply/return lines to isolate any leaking fuel, keep water from intruding into area and mixing with spilled fuel. Existing supply and return lines have no secondary containment for piping. Existing Tank Monitoring System needs to be upgraded, due to age it cannot be replaced. | \$ 53,000 | \$ 35,049 | 66.13 |
| 234 | FM0056505 | Los Angeles | Clara Shortridge Foltz | 19-L1 | 2 | SPCC - Secondary Containment - Provide secondary containment for generator pumps, aboveground storage tank, and elevator hydraulic tanks. | \$ 60,000 | \$ 41,274 | 68.79 |
| 235 | FM-0054777 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks. | \$ 128,374 | \$ 101,929 | 79.4 |
| 236 | FM-0054778 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks. | \$ 109,065 | \$ 96,304 | 88.3 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 237 | FM-0029105 | Orange | West Justice Center | 30-D1 | 2 | HVAC - The Condenser coils and fan motors as well as the compressors and their motors on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training. | \$ 295,663 | \$ 268,107 | 90.68 |
| 238 | FM-0048900 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Remove and replace motor bearings, shaft seal, gaskets and filters. Remove hot gas valve that leaks through the valve. Have steel block machined and install machined block piece in its place to seal the chiller piping leak. Restoration needed due to deficiencies found during Level VIII PM (SWO 2462691). | \$ 64,056 | \$ 60,559 | 94.54 |
| 239 | FM-0054958 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | HVAC - Replace failed and faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the Condenser Fan Units. DX System was non-operational due to low freon levels. | \$ 55,635 | \$ 53,549 | 96.25 |
| 240 | FM-0055200 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace failed pressure relief valve. Dry leak affected ACM areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet and ceiling tile in 2nd floor secure clerk's area. Water leak in 3rd floor mechanical room caused by failed pressure relief valve which leaked into 3rd floor secure hallway and down to the 2nd floor secure clerks' area affecting carpet, tiles, cubicles, monitors. | \$ 55,180 | \$ 44,409 | 80.48 |
| 241 | FM-0055201 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace Two Water Pumps - Remove and replace Two failing 60 horse power Chilled Water Pumps. The installation includes the motor, skid, and pump. Expedited delivery is 4 to 6 weeks; a rental chilled water pump has been installed in the meantime to maintain the Facilities HVAC system. | \$ 104,653 | \$ 93,916 | 89.74 |
| 242 | FM-0055202 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace 10ft section of cast iron pipe and (1) 2 P-Trap. Cleared 35ft of 4 main drain line that was backed up; Set up ACM containment in 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room and 15ftx15ft area in 5th floor Dept. 50 in impacted areas. | \$ 30,120 | \$ 20,720 | 68.79 |
| 243 | FM-0055203 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft Of 4in Cast iron pipe. Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225 sf of scaffolding with 147 sf platform, install (1) 10x15x12 ACM barrier. | \$ 30,000 | \$ 19,839 | 66.13 |
| 244 | FM-0055204 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Security - Remove/replace (8) 20 ft panels from damaged sally port roll-up gate. Restore and weld damaged 20 ft bottom rail. Weld (2) points to bottom rail. Replace side access, barrel, motor and, chain. A transport bus backed into roll-up gate causing damage. | \$ 10,050 | \$ 10,050 | 100 |
| 245 | FM-0055206 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Exterior Shell - Replace broken 6 ft x 20 ft window in the 2nd floor public stairwell. Window to be temporarily boarded up due to window glass needing to be ordered. Window was found cracked/broken. Work will require afterhours schedule, barricades and high reach equipment. | \$ 9,100 | \$ 7,022 | 77.17 |
| 246 | FM-0055207 | Los Angeles | Monrovia Training Center | 19-N1 | 1 | HVAC - Replace defective evaporator coil on package unit #3. Package unit #3 currently has a refrigerant leak on the evaporator coil; the package unit cools the lock up area on the 1st floor and will not function properly until the evaporator coil is replaced. | \$ 9,868 | \$ 6,936 | 70.29 |
| 247 | FM-0055208 | Los Angeles | Hall of Records-County Records Center | 19-AV3 | 1 | COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives. | \$ 7,632 | \$ 7,632 | 100 |
| 248 | FM-0056508 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Remediate grey water damage in ACM environment affected areas including approx. 4 sf of carpet and 12 sf of 2'x2' ceiling tiles, clean and restore floor drain and drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up and water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet. | \$ 30,213 | \$ 30,213 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 249 | FM-0056509 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Remediation in ACM environment. | \$ 20,000 | \$ 13,226 | 66.13 |
| 250 | FM-0056510 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Replace broken porcelain sink in women's lock-up with CDCR compliant hardware; removal of broken porcelain and debris. In-custody broke porcelain sink. Safety issue. | \$ 20,010 | \$ 20,010 | 100 |
| 251 | FM-0056512 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | COUNTY MANAGED - Plumbing - Replace 1/2in domestic hot water line that lines from the ceiling to the jury assembly room. Set up containment for asbestos and replaced 12x12 foot section of ceiling tiles. Placed drying equipment to properly dry carpet. | \$ 7,022 | \$ 6,207 | 88.39 |
| 252 | FM-0056516 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace door restrictor device/clutch assembly to keep elevator doors locked properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause injuries or entrapments. | \$ 3,192 | \$ 3,105 | 97.26 |
| 253 | FM-0056518 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components. | \$ 2,563 | \$ 2,493 | 97.26 |
| 254 | FM-0056521 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new. ACM containment required. Condensation within ducting causing the ceiling tiles to get wet and fall to the floor. | \$ 21,935 | \$ 21,334 | 97.26 |
| 255 | FM-0056544 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was affected. ACM work required. Clear drain lines of blockages. | \$ 14,961 | \$ 10,375 | 69.35 |
| 256 | FM-0056549 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore elevators #1, #2 & #3, mechanical equipment and work spaces to normal operation. | \$ 40,385 | \$ 40,385 | 100 |
| 257 | FM-0056564 | Mendocino | County Courthouse | 23-A1 | 1 | Roof - Flood Remediation - Remove debris from roof multiple drains that had caused water to backup and leak into the courthouse. Extract water from carpet and dry systems furniture and equipment in five (5) locations. | \$ 10,500 | \$ 7,100 | 67.62 |
| 258 | FM-0056565 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd and 2nd flr Jury restrooms and 1st flr storage room. Seal restroom doors with (2) 6-mil curtain walls; install (6) drying equipment in 3 areas; remove/replace (3) 2x2 Ceiling tiles; perform black water/microbial clean-up. | \$ 30,056 | \$ 23,360 | 77.72 |
| 259 | FM-0056566 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 1 | HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Loss of cooling capacity for the server room will impact the court. | \$ 6,597 | \$ 6,597 | 100 |
| 260 | FM-0056568 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock-up. The main lock-up in the basement has a broken window due to an in-custody person punching it; window needs to be replaced to avoid safety and security concerns. | \$ 7,908 | \$ 4,596 | 58.12 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|----------------|---------------------------------------|-------------|----------|---|----------------------|---|---|
| 261 | FM-0056569 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Fire/Life/Safety - Remediate Car Fire Damage - Remove and replace one (1) damaged fire sprinkler head, remove and properly dispose of all hazardous waste, and restore fire panels to proper operation. A car fire in the parking structure caused fire sprinkler system to activate. | \$ 7,460 | \$ 5,221 | 69.99 |
| 262 | FM-0056570 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - In ACM environment dry leak affected areas on 2nd and 3rd floors, replace (2) ceiling tiles, and restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to leak down on to ceiling tiles in 2nd floor room 203 HR; no water has reached the floor in room 203; ceiling tiles will need to be replaced. | \$ 20,045 | \$ 19,496 | 97.26 |
| 263 | FM-0056579 | Mendocino | County Courthouse | 23-A1 | 1 | Roof - Leaking - Repair roof, water leaking to court space, room 107, remediate and clean up water, dehumidify, dry out this area. | \$ 3,500 | \$ 2,367 | 67.62 |
| 264 | FM-0056587 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Roof - Replace failed roofing components which caused leaking into the Dept. L Jury room #730-J on the 7th floor. Remove and replace approx. (15) fallen and damaged ceiling tiles (60 sq. ft.) in an ACM environment, and replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (48 sq. ft.) are unstable and ready to fall due to damaged/broken straps on A/C trunk lines. | \$ 10,152 | \$ 10,152 | 100 |
| 265 | FM-0056588 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace failed and leaking (1) 3/4" pro-press ball valve and 12" of 3/4" copper pipe, refill potable hot water system and ensure proper operation, dry small leak affected area in ACM environment within courtroom #400. There is a water leak caused by a failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400. | \$ 10,314 | \$ 9,256 | 89.74 |
| 266 | FM-0056589 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | Grounds and Parking Lot - Cut and remove (1) 15' fallen tree from parking lot; grind stump and restore 15X15 area of damaged landscaping and shrubbery. A tree has fallen, hit a car, and is blocking part of the sidewalk on the east side of the parking lot. | \$ 9,813 | \$ 8,439 | 86 |
| 267 | FM-0056598 | Imperial | Imperial County Courthouse | 13-A1 | 1 | Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe. | \$ 45,000 | \$ 45,000 | 100 |
| 268 | FM-0056599 | Contra Costa | Family Law Center | 07-A14 | 1 | HVAC - Replace failed bearing on the main Return Fan; work to be done after hours. Bearings have failed and fan is non-operational. | \$ 3,500 | \$ 3,500 | 100 |
| 269 | FM-0056607 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 1 | Elevators, Escalators, & Hoists - Elevator holding access controls and PLC controls are frozen. Both holding elevators were down with doors open. Remediate signal issues with Programmable Logic Controllers and restore elevators to operation. | \$ 6,674 | \$ 6,674 | 100 |
| 270 | FM-0056615 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Remove/replace 15ft of 3/4in failing copper pipe within ACM environment. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Penthouse 9A Chiller Room. | \$ 18,000 | \$ 17,017 | 94.54 |
| 271 | FM-0056621 | Contra Costa | Family Law Center | 07-A14 | 1 | HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for getting the new one to the roof; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court. | \$ 70,000 | \$ 70,000 | 100 |
| 272 | FM-0056623 | Napa | Criminal Court Building | 28-A1 | 1 | HVAC - Failed Compressors (2) on Package Unit 1 - Remove and replace two of three compressors on PU1, compressors have failed and the unit is non-operational. Work will require after hours work, the use of a large crane and road closure. | \$ 59,000 | \$ 59,000 | 100 |
| 273 | FM-0056632 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace failed u-bend and drain pan on AHU #10. Water is leaking from the roof through the ceiling into 2nd floor lock up cell K and requires remediation in an ACM environment; Replace failed and frozen cell door electronics. | \$ 14,144 | \$ 9,809 | 69.35 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 274 | FM-0056634 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. Remediate water damage in an ACM environment. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor. | \$ 10,179 | \$ 9,623 | 94.54 |
| 275 | FM-0056635 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2". An in-custody person broke a window in Dept. 5 lock-up interview room and was cut during the incident. | \$ 7,000 | \$ 7,000 | 100 |
| 276 | FM-0056647 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Found excessive debris in elevator tracks, removed debris and restored units to operation. | \$ 4,896 | \$ 4,232 | 86.43 |
| 277 | FM-0056648 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Replace the failed Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4. It is making loud noises, and there is a black residue visible; AHU #4 affects the entire North East section of the building. | \$ 10,480 | \$ 8,782 | 83.8 |
| 278 | FM-0055209 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 2 | HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure that the towers fill when necessary and thus will help to ensure plant reliability. | \$ 5,601 | \$ 5,601 | 100 |
| 279 | FM-0055210 | Orange | Central Justice Center, Civil Complex Center | 30-A3 | 2 | HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a York 8.5 ton package unit. If not replaced, impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration. | \$ 48,418 | \$ 48,418 | 100 |
| 280 | FM-0056511 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace (2) failed head plate gaskets. Boiler #1 is currently leaking from tube #2 which could cause the boiler to not operate properly and could affect the HVAC system for both buildings. | \$ 4,212 | \$ 3,780 | 89.74 |
| 281 | FM-0056515 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | HVAC - Install (1) new 5hp exhaust fan motor with new sheave and bushing. The bearings in the exhaust fan motor are making loud noises and the motor is very hot; if the motor continues to run at high temperatures with bad bearings it could overheat and stop which would affect the temperature in multiple areas. | \$ 5,136 | \$ 4,995 | 97.26 |
| 282 | FM-0056517 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - Cooling tower #1 - Install new gasket on seams, re-seal tower, and re-install existing fill. Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the tower. | \$ 2,667 | \$ 2,271 | 85.14 |
| 283 | FM-0056519 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1) wiring from 2nd floor relay to 1st floor fire alarm panel, (1) contact to existing door. | \$ 7,962 | \$ 7,962 | 100 |
| 284 | FM-0056520 | San Diego | East County Regional Center | 37-I1 | 2 | Fire Protection - Rebuild failing fire pump. Install new case gasket, packing, lantern rings, gland bolts and hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals and packing. | \$ 6,483 | \$ 4,390 | 67.71 |
| 285 | FM-0056525 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new metal frame cover gasket, secure with existing bolts and return to operation. Air compressor #1 has a crack on the bottom of the frame cover and is leaking oil. | \$ 3,385 | \$ 2,724 | 80.48 |
| 286 | FM-0056526 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | COUNTY MANAGED - Interior Finishes - Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope of work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCC's shared costs. | \$ 33,738 | \$ 33,738 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|---------------|--|-------------|----------|--|----------------------|---|---|
| 287 | FM-0056527 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Electrical - Failed wiring on bus bays 1 through 5; replace push button and wiring at the sheriff lock-up booth; replace necessary relays and wiring at the interlocking door and replace failed wiring at the rollup door to restore power and functionality of all components. Currently bus bay #2 components are not working properly with the interlocking system components. | \$ 4,216 | \$ 2,900 | 68.79 |
| 288 | FM-0056529 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC - Remove and replace valves on heat exchangers #1 & #2; replace (2) valves and (2) actuators with new. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow and heating/cooling in various areas of the building. | \$ 11,408 | \$ 7,848 | 68.79 |
| 289 | FM-0056531 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Elevators, Escalators, & Hoists - Replace hook switches and leveling switches on judges' elevator. Judges' elevator #5 will not stop on the 5th floor when call button is pushed; hook switches and leveling switches need to be replaced to restore proper operation. | \$ 4,810 | \$ 4,095 | 85.14 |
| 290 | FM-0056535 | Kern | Taft Courts Bldg. | 15-F1 | 2 | HVAC - Replace faulty compressor and burnt out fuses to restore PKU 2 to full functionality - PKU 2 no longer providing cooling to Courtroom. | \$ 3,210 | \$ 3,210 | 100 |
| 291 | FM-0056537 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced. | \$ 3,003 | \$ 2,033 | 67.71 |
| 292 | FM-0056540 | Kern | Bakersfield Superior Court | 15-A1 | 2 | Fire Protection - Replace inoperable backflow preventer - BFP servicing common area incapable of being shutoff and needs be replaced with like model. | \$ 3,101 | \$ 1,942 | 62.64 |
| 293 | FM-0056541 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC- Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2) failed filter dryers, and install 1 isolation valve. Failed components have created a severe impact to the ability to maintain operational temps in the IDF room resulting in possible server shutdown. | \$ 14,558 | \$ 14,558 | 100 |
| 294 | FM-0056545 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Install (1) new stainless steel lav basin sink and faucet, modify existing drain and water lines to work with new fixtures. The current concealed sink and faucet in cell F of the 5th floor lock-up is not working properly and is beyond repair. | \$ 4,980 | \$ 4,980 | 100 |
| 295 | FM-0056547 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed. Existing unit will need to be removed from roof and replaced with new. | \$ 2,225 | \$ 2,147 | 96.49 |
| 296 | FM-0056548 | San Diego | East County Regional Center | 37-I1 | 2 | Interior Finishes - Replacement of counter top in employee's break room. Install new countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35-year-old laminate counter top is deteriorated, is delaminating and causing injury by having sharp edges. | \$ 3,323 | \$ 3,323 | 100 |
| 297 | FM-0056550 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace bad/missing damper actuators, re-plumb pneumatic lines within the plenum control box, lubricate all dampers and replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad actuators are causing bad temperature fluctuations. | \$ 2,552 | \$ 2,552 | 100 |
| 298 | FM-0056552 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Interior Finishes - Remove doors, replace failing concealed vertical rods and Von Duprin hardware, reinstall door and secure new hardware, lubricate and verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing and locking properly; hardware is very old (1966) and failing. | \$ 2,962 | \$ 2,658 | 89.74 |
| 299 | FM-0056553 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door with continuous full surface hinge. The exit access door is currently decomposing and splintering. | \$ 6,730 | \$ 5,436 | 80.78 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|---|-------------|----------|--|----------------------|---|---|
| 300 | FM-0056555 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - Failed VFD - Remove and replace (1) 25HP VFD, the variable frequency drive (VFD) for air handler #4 has failed and needs to be replaced. | \$ 6,404 | \$ 5,452 | 85.14 |
| 301 | FM-0056556 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Fire Protection - Replace failed exhaust system for fire pump #2; smoke/fumes stay inside the pump room causing safety hazard and triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down, disconnect silencer; build new stack back up from ground to roof, fabricate seams and weld connections, mount new silencer and support with hardware, install new seismic shut off valve. Run system and check for proper operation. | \$ 8,592 | \$ 5,682 | 66.13 |
| 302 | FM-0056557 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) and (2) failing 15HP D15P2D motors, pulleys, bushings, and belts; (1) VFD and (1) motor each for air handlers #10 & #12. The VFDs and motors are starting to fail and need to be replaced to prevent unbalanced air flow, wasting of energy, and stress on the ducting as well as a possible P1 condition in the future. | \$ 9,391 | \$ 6,210 | 66.13 |
| 303 | FM-0056558 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Replace (30) deteriorating and leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops, and (60) tail pieces in public restrooms. The faucets are beyond repair and continue to leak. | \$ 14,976 | \$ 14,158 | 94.54 |
| 304 | FM-0056559 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing and belt to allow the air flow to be regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage. | \$ 8,410 | \$ 7,951 | 94.54 |
| 305 | FM-0056560 | Monterey | Marina Courthouse | 27-B1 | 2 | Fire Protection - Replace seven (7) each failed pendant sprinkler heads in multiple locations. | \$ 3,327 | \$ 3,327 | 100 |
| 306 | FM-0056561 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Isolated the union, drained pipe, replaced a 2" union and installed a new section of pipe. | \$ 3,912 | \$ 3,912 | 100 |
| 307 | FM-0056567 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Elevators, Escalators, & Hoists - Install (1) new drive board in elevator #4 controller. Judges' elevator #4 is currently stuck on the 1st floor and not responding with doors open; the drive board has gone bad and needs to be replaced to restore elevator to proper operation. | \$ 3,432 | \$ 3,432 | 100 |
| 308 | FM-0056571 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Interior Finish - Restoration of P1 Damage - Restore closet and surrounding men's restroom, damaged from P1 (FM-0055157). Restore damaged walls and ceiling; paint to match existing surfaces; replace 40 line ft of cove base and 16 sf of VCT; trim door closet door by 1/2"; and install key cylinder keyed to court evidence system. | \$ 2,583 | \$ 2,583 | 100 |
| 309 | FM-0056572 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Elevators - Replace 1 failed power unit motor for Car 10 - Elevator is down leaving the court with only one public elevator. | \$ 14,987 | \$ 11,900 | 79.4 |
| 310 | FM-0056573 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors will not close properly and cannot lock. | \$ 2,218 | \$ 2,218 | 100 |
| 311 | FM-0056575 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | Interior Finished - Failed Windows (fractured laminated glass) - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame. | \$ 37,932 | \$ 37,932 | 100 |
| 312 | FM-0056577 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Remove ceiling tiles, replace approx. (20) volume controllers and (5) thermostats; lubricate dampers and exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library and no control of temperature for offices on the East side of the 10th floor; dampers and volume controllers are not functioning properly which is causing extreme fluctuations in temperature and affecting employee working conditions; this could cause health and safety concerns. | \$ 4,995 | \$ 4,020 | 80.48 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|---------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 313 | FM-0056578 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Replace (10) water hammer arresters and install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective and are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced. | \$ 5,866 | \$ 4,916 | 83.8 |
| 314 | FM-0056580 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct deficiencies found during FAP PM - #2475906. | \$ 3,182 | \$ 3,182 | 100 |
| 315 | FM-0056581 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Failing Pneumatic System - Remove and replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4) regulators; lubricate all dampers and linkage, and replace thermostats in courtroom and judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old and are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health and safety concerns. | \$ 3,607 | \$ 3,237 | 89.74 |
| 316 | FM-0056582 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area. | \$ 8,943 | \$ 8,943 | 100 |
| 317 | FM-0056583 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced. | \$ 3,003 | \$ 3,003 | 100 |
| 318 | FM-0056584 | Shasta | Main Courthouse | 45-A1 | 2 | HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM. | \$ 2,943 | \$ 2,943 | 100 |
| 319 | FM-0056585 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; poor lighting conditions make things more difficult for the public to see which is a safety concern. | \$ 3,254 | \$ 2,511 | 77.17 |
| 320 | FM-0056586 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxiliary car operating panel, replace (1) open fuse in SS circuit, re-wire and return elevator to service. Public elevator #2 is not operating properly and is shutting down intermittently which could lead to entrapments and safety concerns. | \$ 5,176 | \$ 4,166 | 80.48 |
| 321 | FM-0056590 | Santa Clara | Old Courthouse | 43-B2 | 2 | HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower - Failed bearings are causing loss of cooling capacity in the court. | \$ 5,122 | \$ 5,122 | 100 |
| 322 | FM-0056591 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach by welding - Work to be performed on premium time off hours. | \$ 4,054 | \$ 3,397 | 83.8 |
| 323 | FM-0056592 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments and other safety concerns. | \$ 3,760 | \$ 3,026 | 80.48 |
| 324 | FM-0056593 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Failing AHU Controllers - Drain pneumatic system, remove and replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor. | \$ 3,889 | \$ 3,490 | 89.74 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|----------------|---|-------------|----------|---|----------------------|---|---|
| 325 | FM-0056594 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Sprinklers - Remove and replace four (4) painted sprinkler heads found during last PM inspection -Replacement required by code. | \$ 3,081 | \$ 1,888 | 61.27 |
| 326 | FM-0056595 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Electrical - 50% of the lights are out in (3) Courtrooms and Lobby Corridor. Replace approx. 160 burnt out lamps and approx. 30 ballasts. Install 14 ft scaffolding to access high ceiling. The diffusers are made out of glass and need to be handled with caution. | \$ 4,971 | \$ 4,971 | 100 |
| 327 | FM-0056600 | Mendocino | County Courthouse | 23-A1 | 2 | Interior - Abatement - Abate approx. 150 sf of tile and mastic; material is spongy and starting to separate from floor. Abate and monitor air for contaminations and clearance reporting. | \$ 5,056 | \$ 3,419 | 67.62 |
| 328 | FM-0056601 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | HVAC - Replace failed 40HP VFD with new 15HP ABB VFD for AH4. Replacement is necessary to maintain continuity of court operations. | \$ 21,860 | \$ 18,432 | 84.32 |
| 329 | FM-0056603 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | HVAC - Replace failed freon piping and eliminate leak to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated. | \$ 11,853 | \$ 10,732 | 90.54 |
| 330 | FM-0056604 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water. | \$ 16,435 | \$ 15,763 | 95.91 |
| 331 | FM-0056605 | Orange | North Justice Center | 30-C1 | 2 | Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized. | \$ 4,124 | \$ 3,724 | 90.31 |
| 332 | FM-0056606 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel and re-attach curtain. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely. | \$ 5,440 | \$ 4,326 | 79.52 |
| 333 | FM-0056608 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Grounds and Parking Lot - Remove approx. 160 sf of concrete sidewalk, remove approx. 5' of tree root, re-compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for the public and court employees. | \$ 4,960 | \$ 3,472 | 69.99 |
| 334 | FM-0056609 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 2 | HVAC - Chiller Tube Restoration - Descale the condenser tubes on Chillers 1 and 3 to remove some hard scale that was discovered during the recent Level VIII PMs. Condenser tubes are scaled and require chemical restoration to ensure the chillers remain efficient and the warranty is maintained. | \$ 5,585 | \$ 5,585 | 100 |
| 335 | FM-0056611 | San Diego | North County Regional Center - Department 34 Trailer | 37-F4 | 2 | Exterior Shell - Renovate existing ramp area. Install new TREX/equivalent composite 1ft 5in boards and concrete entry. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs. | \$ 8,752 | \$ 8,752 | 100 |
| 336 | FM-0056614 | Napa | Criminal Court Building | 28-A1 | 2 | Elevators - Remove (1) Tank Heater from cab circuit; install a transformer in Elevator Controller in order to add heaters to main disconnect - Faulty heater wiring found during motor installation. | \$ 4,895 | \$ 4,895 | 100 |
| 337 | FM-0056616 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations. | \$ 9,075 | \$ 8,274 | 91.17 |
| 338 | FM-0056617 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test. | \$ 6,474 | \$ 6,474 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Quarter 1, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|---------------|------------------------------------|-------------|----------|--|----------------------|---|---|
| 339 | FM-0056624 | San Mateo | Hall of Justice | 41-A1 | 2 | Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress. | \$ 5,873 | \$ 5,873 | 100 |
| 340 | FM-0056625 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some closers are leaking fluid onto floor causing safety hazards. | \$ 4,535 | \$ 4,535 | 100 |
| 341 | FM-0056626 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Security - Remove and replace ADA opener/closer in courtroom 220 on 2nd floor - The door operator has failed. | \$ 7,424 | \$ 7,424 | 100 |
| 342 | FM-0056627 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Security - Judges' Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry for Judicial staff. | \$ 5,701 | \$ 5,701 | 100 |
| 343 | FM-0056628 | Kern | Bakersfield Superior Court | 15-A1 | 2 | HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to be replaced, service port leaks corrected and system recharged. | \$ 4,764 | \$ 2,984 | 62.64 |
| 344 | FM-0056629 | Kern | Bakersfield Superior Court Modular | 15-A2 | 2 | HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model. | \$ 5,940 | \$ 5,940 | 100 |
| 345 | FM-0056630 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2) new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance secured doors need to be replaced. | \$ 2,983 | \$ 2,878 | 96.49 |
| 346 | FM-0056633 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Interior Finishes - Remove broken stone veneer at ceiling gridline. Provide and install approx. 10 sf of new stone. There is currently a section of stone at the top of the column on the third floor that has delaminated, cracked and portions have fallen away creating a safety hazard for the public. | \$ 4,477 | \$ 4,080 | 91.14 |
| 347 | FM-0056636 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-down. | \$ 11,112 | \$ 11,112 | 100 |
| 348 | FM-0056637 | Santa Cruz | Main Courthouse | 44-A1 | 2 | Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. Failing latches will cause fixtures to fall during court operations. | \$ 8,856 | \$ 8,856 | 100 |
| 349 | FM-0056638 | Los Angeles | Parking Structure-Edelman Court | 19-Q2 | 2 | Elevators, Escalators, & Hoists - Elevator #2 currently has a worn and stretched out governor cable that needs to be replaced to prevent future safety hazards. Replace existing governor cable. | \$ 4,499 | \$ 3,149 | 69.99 |
| 350 | FM-0056640 | Contra Costa | Concord-Mt. Diablo District | 07-D1 | 2 | Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Replace 120 square feet of drywall. Wall had to be removed to stop a leak. | \$ 4,997 | \$ 4,997 | 100 |
| 351 | FM-0056641 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Plumbing - Replace failed boiler loop expansion valve - Boiler is leaking out treated water. | \$ 2,588 | \$ 2,014 | 77.82 |
| 352 | FM-0056642 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - The copper piping on the hot water supply line for AHU #4 is leaking and needs to be replaced. Install (1) new 2" circuit setter, (2) new 2" copper unions, 2" copper couplings, and 2" adapters; replace insulation as required. | \$ 4,239 | \$ 3,609 | 85.14 |
| 353 | FM-0056644 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevator - Prep and re-weld counterweight frame - Currently the counterweight frame is cracked creating a safety situation letting the frame fall to the basement if it is not corrected. | \$ 15,168 | \$ 13,824 | 91.14 |
| 354 | FM-0056646 | Monterey | Monterey Courthouse | 27-C1 | 2 | Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush 200' of 2 sanitary sewer line. This is causing a grey water condition impacting court operations. | \$ 6,688 | \$ 6,688 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|---------------|--|-------------|----------|---|----------------------|---|---|
| 355 | FM-0056649 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor bolts flush with concrete area. Vacant structure is deteriorating and provides possible access to the courthouse roof. | \$ 3,769 | \$ 3,769 | 100 |
| 356 | FM-0056650 | Santa Barbara | Santa Maria Courts Building C + D | 42-F1 | 2 | Plumbing - A pipe in the ceiling of Department 2 is leaking. Replace 50 feet of 2" copper pipe and fittings in place of existing galvanized water line and tie into (2) existing branch lines. | \$ 4,994 | \$ 4,994 | 100 |
| 357 | FM-0056651 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door and hall doors on 2 floors, replace pick up rollers on 1 floor hall doors, replace separator on all 3 floors, and replace zone lock assembly. The rollers, separator, and zone lock assembly for elevator #3 are old, worn out, and not functioning properly which causes elevator hall doors not to close properly and is a safety concern. | \$ 5,562 | \$ 5,069 | 91.14 |
| 358 | FM-0054538 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Security - Replace (1) defective existing roof top PTZ camera with an IP PTZ camera and tie it into the NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly. | \$ 3,808 | \$ 2,939 | 77.17 |
| 359 | FM-0054945 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Remove and replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood. | \$ 14,751 | \$ 13,946 | 94.54 |
| 360 | FM-0056597 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Electrical - Replace 200 LED Exit Signs and LED Emergency Path Lighting Bug Eye Lights. Lights failed during annual testing. | \$ 17,978 | \$ 17,485 | 97.26 |
| 361 | FM-0051364 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | Interior Finishes - Remove and replace broken double door and hardware on 2nd floor main hall near Olive Street entrance. | \$ 23,968 | \$ 23,311 | 97.26 |
| 362 | FM-0056612 | Riverside | Banning | 33-G1 | 2 | HVAC - Rooftop Carrier Unit - Remove and replace failed B1 compressor of the rooftop condenser unit with new. The building is not currently able to maintain adequate temperatures. Project includes utilization of crane for rooftop access, removal of old refrigerant from the circuit and dead compressor. | \$ 27,154 | \$ 16,393 | 60.37 |
| 363 | FM-0031636 | Sacramento | Carol Miller Justice Center | 34-D1 | 2 | Electrical - Lighting - Retrofit twenty-nine (29) parking lot fixtures with LED lighting - Existing fixtures are failing and retrofitting at this time is best option for replacement. Lack of lighting impacting public safety. | \$ 35,000 | \$ 35,000 | 100 |
| 364 | FM-0054926 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 2 | Grounds & Parking Lot - Damaged parking area for judicial officers and court staff - Resurface and repave approx. 450 sf of damaged pavement area to remove tripping hazard. Work to be done to prevent falls. | \$ 38,635 | \$ 31,209 | 80.78 |
| 365 | FM-0055084 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Cooling Tower #1 Drive Train failing, replacement required. Replace fan shaft, bearings, driver sheave, driven sheave, bushings for fan, fan assembly, fan motor, fan belt and vibration switch. Fan assembly to be balanced after installation is completed. Deficiencies found during Level 8 PM. | \$ 40,896 | \$ 32,099 | 78.49 |
| 366 | FM-0056643 | El Dorado | Main St. Courthouse | 09-A1 | 2 | Parking Lot - Replace approx. 3,100 sf of failed asphalt concrete at the main drive isle and along the retaining wall. Clean and seal cracks in the existing asphalt concrete. Seal coat the entire parking lot (9500 sf +/-) and re-stripe to existing. Place new concrete parking stops and relocate three signs from posts to the building wall. | \$ 43,972 | \$ 43,972 | 100 |
| 367 | FM-0056619 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather becomes hot. This is one of two compressor stages on chiller one. | \$ 64,172 | \$ 50,953 | 79.4 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

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Quarter 1, Fiscal Year 2015-2016

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|-----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 368 | FM-0056522 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected. Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure. | \$ 114,000 | \$ 109,337 | 95.91 |
| 369 | FM-0056711 | Monterey | Marina Courthouse | 27-B1 | 2 | HVAC - Replace failing 3 and 2 ton HVAC units in the MDF room with one single 5 ton multizone system. The current units are continually shutting down putting IT equipment at risk, in turn affecting Court Operations. This IT equipment services all the Courts in Monterey. | \$ 56,124 | \$ 56,124 | 100 |
| 370 | FM-0056528 | Placer | South Placer Justice Center | 31-H1 | 2 | HVAC - Replace the (4) existing 100 Ton, R-22 refrigerant AHUs with (4) new 100 Ton, R-410a AHUs - Rooftop package units are repeatedly breaking down and failing, contain refrigerant to be phased out, and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made-to-order. Controllers and most significant parts are shipped from the midwest and face multi-week delays. Court have faced negative impacts for over 12 weeks this year alone with manual adjustment and over-temperature conditions. | \$ 924,000 | \$ 924,000 | 100 |
| 371 | FM-0055051 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace Air Handler Unit #5,6,7 coils in ACM environment: Replace (8) gate valves, (3) balancing valves, (24) flanges, black steel pipe, piping, primary & secondary drain lines with copper fittings, (2) drain pans. Custom Mfg. Chilled & hot water coils, (8) gauges and install application of insulation. Heating and cooling coils are in poor condition and leaking through drain pan and onto floor, drain pans are rusted and corroded, possible flood hazard. | \$ 585,000 | \$ 497,426 | 85.03 |
| 372 | FM-0054422 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | HVAC - Provide and install one (1) new replacement 75 HP Aurora pump Model #411-BF with required seals. Chilled water pump #21 was found unable to be rebuilt. Due to the pump's age replacement parts are not available. Pump will be replaced with a modern Aurora Model #411. | \$ 55,733 | \$ 54,206 | 97.26 |
| 373 | FM-0056645 | San Diego | Hall of Justice | 37-A2 | 2 | COUNTY MANAGED - Remove and replace approx. 5,180 sf of broken and displaced brick pavers on public sidewalk at front entrance and side perimeters of the building. Work includes the demo and removal of damaged pavers and mortar beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints and pull city permits and traffic control. This is in response to correct deficiency notice of liability by City of San Diego, which cited location as hazardous trip conditions. | \$ 100,600 | \$ 100,600 | 100 |
| 374 | FM-0056530 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Replace (2) 50hp Motors of CWT 1 and 2. Units failing based on vibration analysis. Crane and street block off required. | \$ 59,771 | \$ 48,104 | 80.48 |
| 375 | FM-0056539 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 2 | COUNTY MANAGED - HVAC - Central Plant Renovation work required to ensure service availability. Includes: Replacement of Fuel Nozzles, Air Compressor, ARU solution, cooling tower structuring, softener resin, ARU tube replacement, cooling tower gear boxes, valve actuators, isolation valves, drain line replacement, providing SCR Catalyst Replacement, and Carbon seal CRU 1 CRU 4 Motor Bar Rewind. | \$ 808,407 | \$ 808,407 | 100 |
| 376 | FM-0054329 | Kern | Bakersfield Superior Court | 15-A1 | 2 | COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller. | \$ 461,562 | \$ 461,562 | 100 |



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|-----|------------|----------------|-------------------------------------|-------------|----------|---|----------------------|---|---|
| 377 | FM-0033535 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom. as per scope of work. Scope will may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings. | \$ 196,596 | \$ 196,596 | 100 |
| 378 | FM-0056618 | Santa Barbara | Santa Maria Juvenile Court (New) | 42-H1 | 2 | Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points. | \$ 57,712 | \$ 38,263 | 66.3 |
| 379 | FM-0054821 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Electrical - Replace failing 43-year-old emergency generator. Annual PM identified metal components within oil distribution system. Deferment will result in system failure when unit runs during power outages. | \$ 869,552 | \$ 822,074 | 94.54 |
| | | | | | | | \$ 12,421,999 | \$ 11,170,874 | |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFR)
Quarter 1, Fiscal Year 2015-2016

| ITEM # | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | REQUEST TYPE | CFR DESCRIPTION | CFR TERM | FUND SOURCE | ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term) | ESTIMATED BUDGET YEAR COSTS | TOTAL ESTIMATED CFR COMMITMENT (CFR Term) | REVIEW NOTES - OREFM, JBCPO, & FSO |
|--------|------------|----------------|-------------|-----------------------------|-----------------------|---------------------------------|---|------------|-----------------------|---|-----------------------------|---|---------------------------------------|
| 1 | 10-CFR012 | Fresno | 10-A1 | Fresno County Courthouse | Facility Modification | One-Time | Install redundant gas fire suppression cylinder to meet code requirements for Court's primary server room. The facility is currently not compliant with SFM & FFD requirements for fire suppression in this room. The installation would bring the building/server room into compliance and would provide fire protection, thereby reducing the possibility for catastrophic damage. | One-Time | TCTF | \$ 20,460 | \$ - | \$ 20,460 | No Concerns |
| 2 | 14-CFR003 | Inyo | 14-C1 | Department 4 | Lease | New Lease | Monthly lease payments for additional 884 square feet of office space for two years starting 11/1/15, with up to three one-year options for renewal. | Two Years | TCTF | \$ 8,345 | \$ 12,768 | \$ 66,457 | No Concerns |
| 3 | 33-CFR019 | Riverside | TBD | Riverside Centre | Lease | New Lease & Tenant Improvements | New five-year office space lease to be occupied by Court Information Technology Division (11/1/2015 - 10/31/2020; start of lease contingent upon TI completion). Includes two one-year options and 3% escalation, as well as a one-time cost of \$122,180 for tenant improvements. The lease will allow administrative staff to move out of the downtown courthouse to provide office space for new Operations employees. | Five Years | TCTF | \$ 259,759 | \$ 210,496 | \$ 1,217,820 | No Concerns |
| 4 | 36-CFR031 | San Bernardino | 36-Q1 | Family Law Court - DCSS | Lease | Lease | Lease of courtrooms, office space, and miscellaneous space for five years (10/1/15-9/30/20), with additional five-year term available. This lease will serve Child Support, courtrooms, office space, judicial officers, and staff. | Five Years | Special Revenue Grant | \$ 707,393 | \$ 689,581 | \$ 3,580,513 | No Concerns |
| 5 | 54-CFR010 | Tulare | 54-I1 | South County Justice Center | N/A | Annual Budget | Establish an annual budget to address multiple small projects, under \$15,000 each (for either non-rule 10.810 or rule 10.810 allowable). | Annual | TCTF | \$ 15,000 | \$ - | \$ 15,000 | No Concerns |