

JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on December 11, 2015

Title

Court Facilities: Trial Court Facility Modification Advisory Committee Fiscal Year 2014–2015 Annual Report

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair

Agenda Item Type Information Only

Date of Report November 30, 2015

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Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for fiscal year (FY) 2014–2015. In compliance with the *Trial Court Facility Modifications Policy* adopted by the Judicial Council on July 27, 2012, the TCFMAC is submitting the annual report for FY 2014–2015 as Attachment A.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*, ¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

The Judicial Council allocated the FY 2011–2012 budget of \$30 million at the August 26, 2011, meeting. The FY 2012–2013 budget of \$50 million was allocated at the July 27, 2012, Judicial Council meeting. The FY 2013–2014 budget of \$50 million was allocated at the October 25, 2013, Judicial Council meeting. The 2014–2015 budget of \$65 million was allocated at the July 27, 2014, Judicial Council meeting.

The TCFMAC reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Concerns of Stakeholders

An invitation to comment on the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2014–2015* was posted to Serranus for a two-week period from October 30 – November 13, 2015. To announce the invitation to comment, an email was sent to presiding judges, assistant presiding judges, court executive officers, and Judicial Council members, and a notice in *Court News Update* was sent to all Judicial Council and Court staff. No comments were received.

Policy and Cost Implications

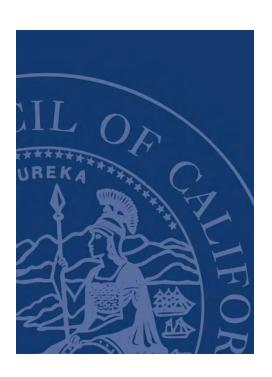
The TCFMAC had an approved FY 2014–2015 budget of \$65 million to fund the required program components. A total of 1,284 projects were reviewed and approved by the committee with a total approximate value of \$48.5 million. The committee also approved \$3.5 million for secondary project phases and required cost increases for projects that began in previous years. The committee allocated \$8 million to support project management functions and preliminary project planning and estimating. The committee approved \$5 million for plan-check and review services, permitting and inspections, commissioning services, and ancillary functions required to execute the Facility Modification Program. The balance of funding was accrued to cover the branch's portion of county-managed emergency projects.

Implementation Efforts

The attached report documents the accomplishments of the Judicial Council and TCFMAC and aligns with the council policy and approved budget for FY 2014–2015. It also provides insight into future challenges for the branch that may occur should current funding levels continue.

Attachments

1. Attachment A: Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2014–2015



Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2014–2015

PURSUANT TO THE TRIAL COURT FACILITY MODIFICATIONS POLICY ADOPTED BY THE JUDICIAL COUNCIL ON JULY 27, 2012, REVISED DECEMBER 12, 2014

NOVEMBER 30, 2015



Introduction

This annual report for fiscal year (FY) 2014–2015 provides an overview of the Trial Court Facility Modification Advisory Committee (TCFMAC), the committee's activities, project authorizations for the past fiscal year, ongoing facility assessments, and funding concerns.

The TCFMAC had an approved FY 2014–2015 budget of \$65 million to fund the required program components. The TCFMAC reviews and approves facility modification requests from across the state in accordance with the *Trial Court Facility Modifications Policy* (Attachment A). A total of 1,284 projects were reviewed and approved by the committee with a total approximate value of \$48.5 million (Attachment F). The committee also approved \$3.5 million for secondary project phases, as well as required and projected cost increases. The committee allocated \$8 million to support project management functions and preliminary project planning and estimating. The committee approved \$5 million for plan-check and review services, permitting and inspections, commissioning services, and ancillary functions required to execute the Facility Modification Program. The balance of funding was accrued to cover the branch's portion of county-managed emergency projects.

The TCFMAC primarily limited approvals for facility modification projects to Priority 1 (Immediately or Potentially Critical) and Priority 2 (Necessary, but Not Yet Critical) projects. However, the committee reviewed and approved nine Priority 3 (Needed) projects. Eight of those projects, estimated at \$1.84 million, are energy efficiency projects. When associated rebates are factored in, the net cost is \$949,606 and the projects will pay for themselves in approximately 2.7 years, based on the projected energy savings of \$351,836 per year in reduced energy costs. There was also one non-energy-related P3 project that was funded for \$2 million to complete the interior of the South Placer Jail Arraignment Courtroom, in order to enable the state to close an obsolete jail court in Auburn and further reduce the considerable cost of transporting in-custody persons.

Due to limitations of facility modification funding, many courts funded enhancements to their own facilities through the Court-Funded Facilities Request (CFR) program administered by the Judicial Council. In FY 2014–2015 there were 25 facility modification-related projects funded by the courts with a total estimated cost of \$10 million, and 23 lease-related requests funded by the courts with a total estimated cost of \$5.9 million. These projects would have gone unfunded without the financial support of the courts.

The current operations and maintenance and facility modification funding levels for the judicial branch are insufficient to address all the facilities needs of the courts. The result is that we are operating in a "run to failure" environment where otherwise avoidable disruptions to court operations occur since timely overhauls of working systems are not done. While recognizing the significant increase of \$15 million starting with the 2014–15 fiscal year, bringing the program funding to a total of \$65 million per year, the resources for the program are substantially

deficient and do not allow the Judicial Council to address all the courts' needs. This puts the court operations at increased risk for system failures, services outages, and facility closures. As the system failure events occur, there are negative impacts on the courts and all of their constituents, including plaintiffs, defendants, jurors, attorneys, and the general public. This condition only adds to the overburdened Facility Modification Program and the construction funds that support this effort. Delayed system overhaul is often more expensive than timely renewal of major systems since there is often avoidable degradation of other system components when key parts are run to failure.

A further problem during the latest fiscal year has been the lack of sufficient technical and support staff on payroll to manage funded projects. We have accumulated a funded backlog of authorized work exceeding \$10 million due to an inability to assign project managers to oversee the work. The nature of the work requires proper supervision or worse problems will result. We are pleased to report that as of the date of this report (November 2015), authorization to hire the needed staff has been obtained, so we have some hope that this backlog will be reduced in the coming months and years.

As a result, the budget will not maintain the condition or functionality of the current judicial branch facilities. The current level of funding forces the TCFMAC to address only the most critical facility modification needs across the state. Lower-priority projects will continue to be deferred until they become immediate or critical needs. As stated above, we are operating in a "run to failure" business model. Current high priorities include roof replacements, elevator renovations, and the replacement of cooling towers and chillers. Lower-priority projects such as the replacement of interior finishes, security enhancements, and painting of building exteriors will continue to be deferred. There is no funding available on a statewide basis for the routine repainting of the interiors or exteriors of state-owned courthouses. For example, wooden window units are being allowed to deteriorate to a point of failure due to lack of routine paint maintenance. There were no routine maintenance or facility modifications funds available in this fiscal year or in the foreseeable future to conduct routine washing of exterior windows even though we know that window systems suffer avoidable deterioration if they go without cleaning for five or more years after the completion of new construction. Many of our newly opened courthouses have large expanses of exterior window systems that are vulnerable to this kind of avoidable deterioration.

Background

The Trial Court Facility Modification Advisory Committee¹ was established by Judicial Council policy in 2005. The committee first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*² adopted by the Judicial Council, which was revised on July 27, 2012. The primary oversight responsibility included reviewing statewide facility modification

¹ From 2005–2013, the Trial Court Facility Modification Advisory Committee operated as a working group. On April 25, 2013, the working group's status was elevated to advisory committee.

² As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

requests and approving facility modification funding. The working group's charge was formalized by the Judicial Council on December 14, 2012, and the committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

From July 2014 to June 2015, the following members served on the committee over the course of the fiscal year:

- Hon. David Edwin Power, Chair and Judge of the Superior Court of Solano County;
- Hon. William F. Highberger, Vice-Chair and Judge of the Superior Court of Los Angeles County;
- Hon. Donald Cole Byrd, Assistant Presiding Judge of the Superior Court of Glenn County;
- Hon. James L. Stoelker, Judge of the Superior Court of Santa Clara County;
- Hon. Vanessa W. Vallarta, Judge of the Superior Court of Monterey County;
- Mr. Michael M. Roddy, Court Executive Officer of the Superior Court of San Diego County;
- Ms. Linda Romero Soles, Court Executive Officer of the Superior Court of Merced County;
- Ms. Jeanine D. Tucker, Court Executive Officer of the Superior Court of Tuolumne County;
- Ms. Christina M. Volkers, Court Executive Officer of the Superior Court of San Bernardino County;
- Hon. Brad R. Hill (Advisory), Administrative Presiding Justice, Court of Appeal, Fifth Appellate District; and
- Hon. Patricia M. Lucas (Advisory), Judge of the Superior Court of Santa Clara County.

The members met approximately every 45 days—either in a full-day, in-person meeting or via a phone conference—to review facility modification requests, approve funding, and provide guidance to the Judicial Council on the prioritization and funding of facility modifications. The chair, vice-chair, and members of the advisory committee also conduct site visits on an as-needed basis. In-person meetings are normally held in the Judicial Council's Sacramento field office. The exception was the May 2015 meeting, which was at the Van Nuys Courthouse in Los Angeles County and hosted by the Superior Court of Los Angeles County's Presiding Judge Carolyn Kuhl, Assistant Presiding Judge Daniel Buckley, Supervising Judge Huey Cotton, and Ms. Sherri Carter, Court Executive Officer.

Annual Report

The TCFMAC is required by the policy to provide an annual report to the Judicial Council. This report fulfills that requirement and covers activities between July 1, 2014, and June 30, 2015.

Facility Modification Priorities

The policy breaks facility modifications (FMs) into six priority categories as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a facility modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 facility modification.

Because of their critical nature, Priority 1 facility modification requests are addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. The TCFMAC reviews staff decisions at its next scheduled meeting. They validate that both the necessity and the scope of the work meet the requirements of a Priority 1 facility modification.

Priority 2—Necessary, but Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a facility modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components do not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, but Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested facility modification.

Priority 6—Hazardous Materials, Managed but Not Abated. A Priority 6 ranking is appropriate for a facility modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund (SCFCF);
- Immediate and Critical Needs Account (ICNA), Senate Bill 1407 funding;
- Court Facilities Architecture Revolving Fund, established by the Judicial Council for continuous appropriation of SCFCF and ICNA monies; and
- Reimbursable funds, to cover a county's share of facility modification costs in shared-use facilities.

The Facility Modification Program budget for FY 2014–2015 was \$65 million. Of that amount, \$25.6 million for approved facility modification projects was moved from the FY 2014–2015 Facility Modification Program budget to the Court Facilities Architecture Revolving Fund. The projects associated with this funding were approved by the TCFMAC and will be released for execution to Judicial Council project management staff during fiscal year 2015–2016. A total of \$36.3 million was encumbered on service provider contracts for approved projects ready for execution. A total of \$3.1 million was encumbered to pay counties for the Judicial Council's share of county-executed facility modification work.

The committee used its council-approved authority to reallocate funding based on changing needs over the course of the fiscal year: The original budget allocation of \$7 million for Priority 1 FMs was increased by \$4.5 million during the year, due in part to the severe damage caused by the Napa earthquake as well as to increased system failures statewide, primarily in the areas of plumbing and HVAC. Funds were reallocated to better address emergent facilities needs, while still supporting ongoing requirements.

Table 1. Fiscal Year 2014–2015 Funding Reallocation

Fiscal Year 2014–2015 Budget Allocation	Council-Approved Allocation (in millions)	TCFMAC Final Allocation (in millions)
Priority 1, Emergency Facility Modifications	7.0	11.5
Planned Priorities 2–6, Facility Modifications	0.0	0.0
Unplanned Priorities 2-6, Facility Modifications	53.0	48.5
Statewide Facility Modification Planning	5.0	5.0
Total Expenditure	\$65.0	\$65.0

Significant Expenditures in FY 2014-2015

Contractors for both the Judicial Council and the counties performed 1,284 facility modifications in FY 2014–2015, for a total shared cost of more than \$48 million. The vast majority of individual authorizations was for facility modifications less than \$15,000 each and

³ Expenditures are based on data as of June 30, 2015. Some are based on estimated costs for work not yet completed, and so the actual costs may vary slightly.

involved minor renovations and hardware replacements within court facilities and the associated planning efforts. Of the 1,284 facility modifications, 32 facility modification projects each had a total cost of \$300,000 or more. These 32 projects, estimated at approximately \$31 million, represent 50 percent of the total facility modification expenditures for this year. Attachment B lists these large facility modifications and provides a short description of each. Estimates within this attachment reflect updated costs based on changes to project scope and design. Changes to project costs have been approved by the TCFMAC.

Facility Assessment Program

The key to the long-term management of the judicial branch facilities is a solid facility assessment program that captures the current conditions of deferred maintenance in the facilities and identifies the normal and likely life cycle requirements for major building system and component renewals. The Judicial Council continues to manage such a program. To date the program has completed assessments of more than 14 million square feet in 207 facilities. This figure represents about 88 percent of the square footage for which the branch is financially responsible. Not included in the current assessment effort are newly constructed facilities and smaller, remote facilities; leased facilities; and county-managed facilities with a small portion of court space. When completed, the assessment program data will cover approximately 95 percent of the Judicial Council's financial responsibility.

The assessments do not capture all building issues but focus on existing systems and equipment. They provide limited identification of enhancements required because of changes in building codes since original construction and Americans with Disabilities Act (ADA) issues. They do not specifically address lack of security or functional obsolescence of design, court operational functionality, or space issues.

The assessment program uses a software program developed by VFA, Inc., a national firm that specializes in facility assessment and capital renewal planning. The VFA database contains condition data for more than 97,000 facilities, 82 percent of which are federal, state, and local governmental agencies, with the remaining 18 percent coming from companies in the commercial and financial services arena as well as health organizations across the country. The total portfolio captured within its database is approximately 4 billion square feet. Based on its assessment, VFA creates a Facility Condition Index (FCI) for each facility. The FCI indicates the cost of deferred maintenance in a facility relative to the cost of that facility's replacement. The lower the FCI score, the better the condition of the facility. Nationwide, the average FCI in VFA's database is 19 percent. To date, the average FCI for fully assessed California courts is 45. This indicates that, within the past three years, California's court facilities have moved from "Managed Care" to "Reactive Management." (See Figure 1 on page 9.)

The average FCI for all state and local government facilities in VFA's database is 32 percent, so unfortunately California courts are working in facilities that, collectively, are in worse condition than their governmental counterparts around the country. Further, lack of capital reinvestment

will continue the decline of the operational capabilities for the existing branch portfolio.

The goal of the Judicial Council is to maintain the portfolio of court facilities at a level of "Comprehensive Stewardship" based on the standards of the service-level matrix included in Figure 1. The figure uses industry standards to show a full range of facility conditions, from "Crisis Response," where there is a constant need for emergency action to keep the court in operation, to the "Showpiece Quality" category, which represents the ideal facility conditions. (A description of service levels follows.) With the FCI representing the best indicator, the worst Judicial Council facilities fall in the "Crisis Response" category; a few are in the "Showpiece Quality" category, and the majority fall into the low range of Managed Care. Some of the worst buildings are facilities targeted for replacement via the Capital Construction Program—should program budgets allow their construction—or small modular units that are beyond their useful life. Conversely, the best facilities are less than 10 years old.

Service levels:

- **Showpiece Quality.** Facilities are maintained at the highest level; majority of maintenance work is preventive. Equipment and building are fully functional and in excellent operating condition.
- Comprehensive Stewardship (Judicial Council goal). Equipment and building are usually functional and in good condition. Some reactive maintenance and emergency response is needed. Response is timely to service requests.
- Managed Care. Equipment and building components are mostly functional, with occasional breakdowns. Maintenance performed is more reactive than preventive. Response to service requests takes a little longer.
- **Reactive Management.** Equipment and building components are frequently broken and inoperative, and they continue to deteriorate. Maintenance is almost exclusively reactive, and response is no longer timely.
- Crisis Response. Building components and equipment are routinely broken and inoperative. Wear and tear continues unabated. Preventive maintenance is no longer performed, and response is limited to emergencies.

The most rundown Judicial Council facilities in the Crisis Response category have seen some improvements, but the ongoing aging of the portfolio continues to affect the overall improvement of the building components and equipment. With limited resources, system replacements are funded only when systems fail or come close to failure (Priorities 1–3). An adequately funded facility management program would replace systems when they reach the end of their functional lives (Priority 5) but before they fail or require excessive maintenance costs, which would require that many Priority 5 facility modifications be funded each year.

The Facility Modification budget for FY 2014–2015 increased from \$50 million to \$65 million. However, this allocation is insufficient to meet the needs of the 21.2 million square feet of judicial branch–funded facilities eligible for facility modification funding. Figure 1 highlights the current anticipated funding compared to the growing need for additional funding over the next five years. Unless the current plan is adjusted, courts can

expect the general condition of their facilities to continue to decline. This decline will place the portfolio well into Crisis Response range, which is typified by a high level of system and equipment failure that will cause significant negative operational impact on the courts. Attachment C contains a list of all assessed facilities and their FCI ratings.

Figure 1 also indicates expected changes to the FCI for the existing portfolio over the next five years based on our current assumptions for funding during this time of severe fiscal limitation for the state. See Attachment E for a full detailed description of the Facility Service Level Matrix referenced in Figure 1.



Figure 1. FCI Relative to Potential Funding, FY 2015-2016 to FY 2021-2022

Committee Activities

The committee utilizes the *Facility Modification Policy* and the *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* to prioritize and score facility modifications; the lower the score, the higher the ranking. Thus, all Priority 2 facility modifications are ranked above all Priority 3 facility modifications. Recent revisions of the methodology distinguish the priority of graffiti removal based on whether the graffiti is in public or nonpublic areas of the court and score county-managed projects in the same manner as Judicial Council–managed facility modifications.

Using this ranking methodology, the Judicial Council staff prepares a preliminary ranking list

for the committee. The committee reviews, revises, and finalizes the list for use when considering which facility modifications to fund.

The committee held 10 meetings in FY 2014–2015. Table 2 outlines the activities of the TCFMAC, indicating the number of facility modifications reviewed and funded and the number of facility modifications reported as completed by staff.

Table 2. Facility Modification Activity

	Number of Facility	
	Modifications	Estimated Cost
Reviewed and Approved (Attachment F)	1,284	\$48,488,627
Funded and Open*	435	\$83,122,962
Completed**	1,356	\$30,704,911

^{*} Includes all funded FMs that were still open on June 30, 2015, regardless of the year of funding.

A breakdown of FY 2014–2015 approved facility modification funding, by priority and court, is provided in Attachment D. The vast majority of funding went to Priority 2 facility modifications because of an increase in the Judicial Council's direct maintenance responsibility for more facilities coupled with no significant increase in funding. Figure 2 shows how funding of the various priorities has changed over time. The first few years show a balance between the various priorities, whereas this year shows that almost all funding went to the two highest priorities.

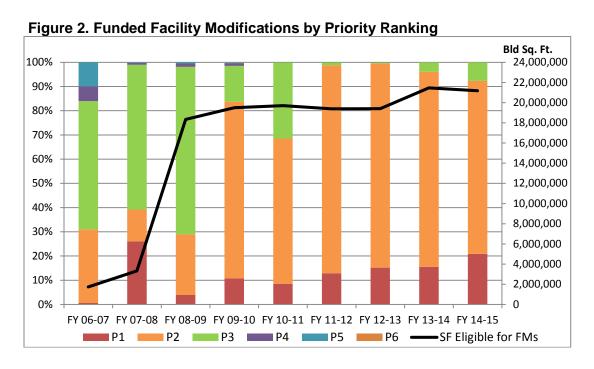


Figure 2 represents the breakdown of dollars spent by priority, expressed as a percentage of the facility modifications funded during each fiscal year. The line represents the growth in square footage for which the council is responsible. Priority 2 projects such as exterior walls, conveying systems, HVAC system issues, and roofing continue to lead the list of projects

^{**} Includes all FMs completed during FY 2014-2015, regardless of the year of funding.

receiving funding. Priority 1 emergencies continue to increase due to lack of program funding.

Operations and Maintenance

TCFMAC oversight includes routine, recurring, and generally anticipated maintenance and repairs of court facilities that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program work in harmony and will provide the most effective overall program.

Committee Activity Summary

In addition to reviewing and funding facility modifications and operations and maintenance, the committee has continued to refine the processing and internal policies for managing all relevant data and making funding decisions. The committee has also:

- Reviewed and discussed updates to the committee's funding methodology guidelines and the role of Judicial Council staff, contractors, and the courts in management of court facilities;
- Reviewed and supported full SB 1407 funding for the Facility Modification Program and reviewed implications of reduced funding;
- Reviewed the service delivery methods Judicial Council staff facilitates for courthouse facility management (service provider contracts, job order contracting, and delegation);
- Received a status report on the Trial Court Facility Maintenance Pilot Program for Window Washing that ended this year;
- Toured the Stanley Mosk Courthouse, Clara Shortridge Foltz Criminal Justice Center, and Van Nuys Courthouse East and West in Los Angeles County;
- Participated as members of the Court Facilities Advisory Committee;
- Discussed and considered Court-Funded Facilities Requests, which is a Judicial Council
 approved process that authorizes court contributions to fund urgent court facilities needs,
 such as leases and facility modifications;
- Reviewed and approved energy efficiency projects to offset the impact of increasing utility rates on the operations and maintenance budget;
- Reviewed the process involved in obtaining a solar power purchase agreement;
- Reviewed and approved the annual Deferred Maintenance Report to be submitted to Department of Finance;
- Reviewed rule 10.65 of the California Rules of Court (Trial Court Facility Modification Advisory Committee; adopted effective January 1, 2015);
- Reviewed and provided support for the *Judicial Council Water Conservation Policy* and the *Judicial Council Court Public Parking Management Policy*;
- Reviewed the damage caused by the Napa earthquake and approved funding for remediation;
- Through its representative Judge David Power, visited the Napa County Historic Courthouse and Napa County Criminal Courthouse to examine the earthquake damage and the ongoing repairs at both facilities;

- Through its representative Ms. Christina Volkers, Court Executive Officer of the Superior Court of San Bernardino County, visited both the Superior Court of Placer County's Auburn jail arraignment courtroom and the shelled facility at the new Placer jail;
- Through its representative Judge William Highberger, gone to see the results of the Solano Old Courthouse reconstruction project as well as other projects, including a counter remodel and pump replacement. Judge Highberger also visited the Solano Hall of Justice. Judge Highberger and Judge Power independently made site visits to the Santa Cruz court and toured the main and jury assembly room facilities to review an FM to replace the jury assembly room with an addition to the Main Courthouse. That project remains a P3 and, as such, unfunded;
- Received a status report on the Trial Court Facility Maintenance Pilot Delegation Program
 from the four delegated courts (Orange, Riverside, Imperial, and San Luis Obispo). The
 committee also reviewed the performance of the regional operations and maintenance
 service providers, which serve the 54 counties that are not part of the Trial Court Facility
 Maintenance Pilot Delegation Program; and
- Reviewed budget issues associated with lack of funding, lack of staffing, and the ongoing funding needs associated with the increasing portfolio square footage, utility rates, and construction costs.

Customer Surveys

To validate that the facility modification and operations and maintenance programs are successfully meeting the needs and requirements of the courts, the Judicial Council staff periodically request court feedback through formalized customer satisfaction surveys. For facility modifications, a customer satisfaction survey is conducted at the completion of each project. For regular operations and maintenance performed at the courts, a customer satisfaction survey is conducted by randomly selecting 20 percent of the total job orders processed. During FY 2014–2015, 346 facility modification surveys and 4,652 operations and maintenance surveys were sent. The surveys received indicate the courts' general satisfaction with the performance of the facility modification and operations and maintenance programs; less than one percent of responses indicated there is room for improvement or that work completed was unsatisfactory.

Committee's Funding Concerns

Due to continued lack of program funding at industry standard thresholds, the committee continues with the run-to-failure funding methodology that primarily focuses on critical system replacements and high-value improvements to the infrastructure. These projects, primarily responding to failed building systems, are critical to mitigating negative operational impacts to court facilities throughout the state. Examples of these critical system replacements include failed roofing causing interior structural damage; failed fire protection monitoring systems causing safety issues; failed elevator systems causing entrapments; failed HVAC equipment causing uncomfortable and unsafe working conditions; and failed plumbing systems causing

flooding. Without an adequate operations and maintenance budget to perform the appropriate preventative maintenance, these critical systems will continue to fail and will continue to interrupt court operations.

The Facility Modification Program has faced funding challenges and continues to do so. The facility modification budget for FY 2011–2012 was \$30 million; in FY 2012–2013 and FY 2013–2014, the budget was increased to \$50 million; and in FY 2014–2015 the budget increased to \$65 million. These historical budgets have failed to meet the identified needs of the judicial branch's facility program as identified in Figure 1 above. Even with the additional \$15 million this year, the program continues to face obstacles associated with maintaining adequate staffing levels to perform the critical planning functions and adequate funding to address the critical system replacements.

This lack of funding capability is a result of continued state budget difficulties and the redirection of State Court Facilities Construction Funds to support court operations. Because of the current limited funding, any work deemed noncritical to ongoing operations was not funded, leading to more emergency projects and increased cost to the state over the long term. In FY 2015–2016, the trend will continue with few if any Priority 3 projects being funded. With current funding levels, there will be no ability to fund Priority 4, 5, or 6 facility modifications in the next few years. Equipment and systems that are beyond their rated life will not be replaced until their condition degrades further and requires immediate action to prevent negative impacts to the public and court operations. For example, building systems such as HVAC, plumbing, electrical, and conveyance will continue to fail and cause a negative impact to court operations. Current funding levels are not sufficient for entire building system replacements across the state; only renovations and repairs can be adequately funded.

Security funding responsibility continues to be unclear. At this time, the security projects funded through the advisory committee are for like-for-like replacements when equipment has failed and for security hardware replacements where physical threats or privacy concerns are present, such as lock sets in holding areas, courtrooms, secure hallways, and judges' chambers. Security enhancements—such as additional cameras, software upgrades, and digital equipment where currently none is present—are not being funded.

Court inspections by the State Fire Marshal and the Air Quality Management District have the potential to come with extreme costs due to outdated systems and facility infrastructure not complying with current codes and requirements related to fire safety and emissions standards. In FY 2014–2015, \$1.7 million was allocated to facility modifications addressing citations and notices of corrections.

Figure 3 below shows the unfunded facility modification backlog in relation to judicial branch square footage. Current funding levels are not adequately addressing the unfunded backlog of work; it will take years to complete even under the best funding scenarios and assuming no new work requests are added to the list.

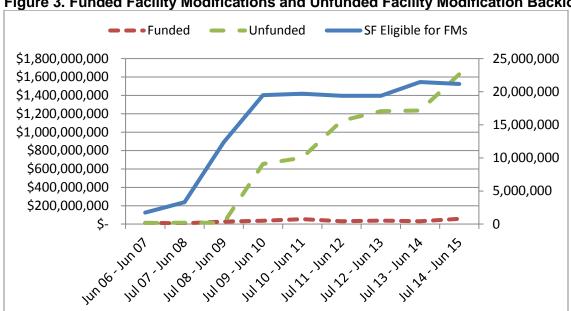
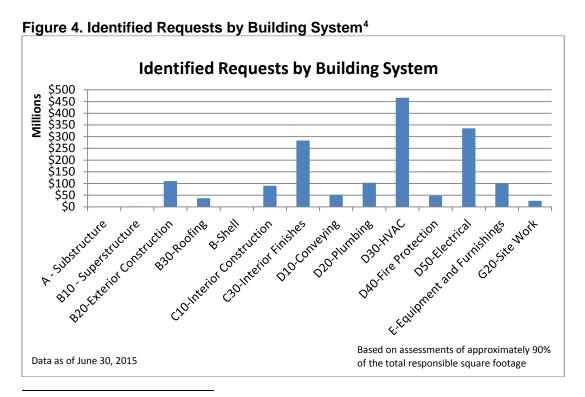


Figure 3. Funded Facility Modifications and Unfunded Facility Modification Backlog

The largest need for additional funding is in the critical system areas of HVAC (heating, ventilation, and air conditioning) and the aging electrical infrastructure. This is evident by the deferred projects currently identified but still unfunded (estimated at \$1.6 billion). See Figure 4 for a breakdown of unfunded projects by building system.



⁴ Building system coding aligns with Uniformat II principles as set by the National Institute of Standards and Technology - NIST 6389.

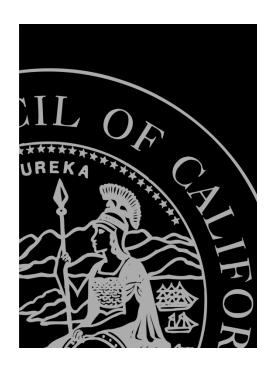
Conclusion

Obtaining appropriate funding and staffing levels continues to challenge the committee in its efforts to implement the Facility Modification Program as directed by policy. The limited resources available require the committee to continue to defer much-needed renovations of the facility infrastructure.

As evidenced in Figure 2, unless additional program funding is allocated, facility conditions will continue to degrade and critical system failures will increase. Inadequate funding will continue to hinder the Judicial Council's ability to provide and maintain safe, dignified, and fully functional facilities that accommodate the needs of all court users, as well as our justice system partners.

Attachments

- 1. Attachment A: Trial Court Facility Modifications Policy, July 27, 2012, revised December 12, 2014
- 2. Attachment B: Description of Funded Facility Modifications Over \$300,000 FY 2014–2015
- 3. Attachment C: Trial Court Facility Condition Index
- 4. Attachment D: Approved Facility Modification Funding by Priority and County FY 2014–2015
- 5. Attachment E: Facility Service Level Matrix
- 6. Attachment F: Facility Modifications Reviewed and Approved Between July 1, 2014, and June 30, 2015



Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE JULY 27, 2012 REVISED DECEMBER 12, 2014



I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

The *Trial Court Facility Modifications Policy*, initially approved and effective July 27, 2012, replaced and superseded the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities*; last revised April 24, 2009. This revised *Trial Court Facility Modifications Policy*, if approved by the council, will become effective January 1, 2015.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A "special improvement" meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred

- maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification and routine maintenance and repairs. Facility Modifications are distinguished from routine maintenance and repairs based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center (CSC) is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by Real Estate and Facilities Management staff, within the Judicial Council's Administrative Division. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the fiscal year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the Trial Court Facility Modification Advisory Committee (TCFMAC) has fully vetted and recommended for funding at the beginning of the fiscal year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest priority from those *not* funded in the

previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the TCFMAC among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are canceled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the fiscal year by the TCFMAC to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMAC will determine at the beginning of the fiscal year the estimated amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decisions at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the Judicial Council staff will present a proposed list of Facility Modification at each meeting. The TCFMAC will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section II(A) above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 Facility Modifications requested for shared-use facilities will be assigned an appropriate

priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some

condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and Judicial Council personnel through requests made to the CSC. The Judicial Council staff in collaboration with the local court staff will

- Confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- Assign a priority category to each request;
- Resolve any questions and develop a preliminary cost estimate; and
- Finalize the scope of the Facility Modification.
- **1. Priority 1 Requests.** Owing to their critical nature, Priority 1 requests will be addressed immediately by Judicial Council staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. Judicial Council staff will report to the TCFMAC on all Priority 1 requests as part of the next scheduled TCFMAC meeting.
- **2. Priority 2–6 Requests.** Requests for Priority 2–6 Facility Modifications will be tracked by the Judicial Council staff and the courts using the Judicial Council's Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility
- cost/benefit analysis

- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

C. Trial Court Facility Modifications Advisory Committee: Duties and Procedures

The TCFMAC will meet as needed to review the Judicial Council staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the Judicial Council reports and any other available information, the TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

D. Trial Court Facility Modifications Advisory Committee: Annual Recommendation to the Judicial Council

- 1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
- 2. Based on the annual budget, the Judicial Council staff to the TCFMAC will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.
- 3. The TCFMAC will consider the Judicial Council staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
- 4. The TCFMAC will also use this Judicial Council staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMAC may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
- 5. The TCFMAC's draft recommendations of the proposed funding allocation and

the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the presiding judges and the court executive officers. The comments and the TCFMAC's responses will be included with the final recommendations in a report to the Judicial Council.

- 6. Based upon comments received, the TCFMAC will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the council for review and approval.
- 7. This policy, the budget allocations, and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMAC and the Judicial Council staff, in collaboration with the local courts, will proceed to implement Facility Modifications.
- 8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMAC the authority to redistribute funds among the four budget allocations as necessary to ensure that the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV(B) above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMAC.
- 9. The Judicial Council also delegates to the TCFMAC the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMAC will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

E. Trial Court Facility Modifications Advisory Committee: Annual Informational Report

The TCFMAC will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual

expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMAC activities.

F. Trial Court Facility Modifications Advisory Committee: Quarterly Report The TCFMAC will develop a quarterly report to provide to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories.

Los Angeles County Pasadena Courthouse

FM-0035537

Elevators (7EA) - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include design, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.

Total Estimated Cost: \$3,893,560 JCC Share of Costs: 81.25%¹

Los Angeles County Stanley Mosk Courthouse

FM-0049106

Elevators (8EA) - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include design, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control

Total Estimated Cost: \$3,851,000 JCC Share of Costs: 97.26%

San Diego County East County Regional Center

FM-0011923

Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.

Placer County

South Placer Justice Center

FM-0044228

Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.

Total Estimated Cost: \$2,900,000 JCC Share of Costs:71.00%

Los Angeles County

Clara Shortridge Foltz Criminal Justice Center

FM-0052129

HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.

Santa Clara County

Old Courthouse

FM-0020267

Exterior Shell - Repair and partial replacement of 87 wood windows - Remove and repair 87 wood windows in the historic courthouse, including replacement of all glazing and wood that is not repairable. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail.

¹ The standard JCC share of costs based on the Joint Occupancy Agreement is 69.35%, however, only five of the units are in common space and the special percentage used here accounts for JCC share of the common elevators as well as the court-exclusive units.

Los Angeles County

Clara Shortridge Foltz Criminal Justice Center

FM-0052980

Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and immanent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.

Placer County Historic Courthouse FM-0002953

Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.

Total Estimated Cost: \$1,025,200 JCC Share of Costs:77.00%

Napa County
Historical Courthouse,
Criminal Court Building,
Juvenile Court
FM-0053464,
FM-0054065

Exterior Shell – Earthquake Restoration - Restore courthouse operating systems to their original condition, work included hydraulic work on the elevators, video inspection and restoration of sewer pipes, miscellanies electrical work (lights, breakers, infrared scanning of switchgear), miscellaneous HVAC work (duct bracing, reset VAVs, replace burnt out compressors, roof vent penetrations), gas and domestic water line evaluation and restoration, fire alarm replacement and document restoration.

Total Estimated Cost: \$1,357,188 JCC Share of Costs: 100.00%

Los Angeles County

Parking Structure – Edelman Court

FM-0054270

Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.

Orange County Central Justice Center FM-0028322

Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.

Los Angeles County Pasadena Courthouse

FM-0053465

HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, and interim P1 chiller maintenance while engineering is being completed.

Santa Clara County Palo Alto Courthouse

FM-0053442

Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount (450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are evident in the building.

Los Angeles County Compton Courthouse

FM-0017040

Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.

Los Angeles County Compton Courthouse

FM-0053008

Roof - Remove and replace the upper roof, main roof deck and standalone restroom roofs (approximately 34,000 SF) with a SBS roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.

San Bernardino County Rancho Cucamonga Courthouse

FM-0054062

Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.

San Bernardino County Rancho Cucamonga Courthouse

FM-0052272

COUNTY MANAGED - HVAC- Chiller#1 & 2. Replacement of both chillers and control panels due to failures. One chiller has completely failed and is offline. Other chiller will not meet cooling demands in the summer on its own. Chillers are 30 years old. Project scope includes but is not limited to the replacement of (2) Trane centrifugal chillers, Controls and mechanical components as per the SOW.

Total Estimated Cost: \$696,360 JCC Share of Costs: 100.00%

Los Angeles County Bellflower Courthouse

FM-0053006

Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 28,000sf of a failing built up roof system, work has logistical challenges due to mechanical ducting, piping and inset railing.

Los Angeles County Metropolitan Courthouse

FM-0052982

Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new SBS roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps

Orange County West Justice Center FM-0052405

Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delaminating occurs.

Total Estimated Cost: \$600.154

JCC Share of Costs: 100.00%

Orange County Betty Lou Lamoreaux Justice Center FM-0052151

Energy Efficiency - FM related to Energy Conservation Project 30B1_01242014HV1- HVAC - Chiller #2 - Replace existing Chiller #2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.

San Bernardino County Barstow Courthouse

FM-0052909

Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations, and other work as per scope of work.

Total Estimated Cost: \$580,000 JCC Share of Costs: 77.93%

Contra Costa County George D. Carroll Courthouse

FM-0053477

HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system

Total Estimated Cost: \$567,603 JCC Share of Costs: 74.99%

Monterey County Marina Courthouse

FM-0053433

Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) due to deterioration and blisters. There is evidence of water intrusion into the building.

Total Estimated Cost: \$533,940

**JCC Share of Costs: 100.00%*

San Bernardino County

Rancho Cucamonga Courthouse

FM-0054219

COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.

Total Estimated Cost: \$510,883 JCC Share of Costs: 100.00%

Kern County Bakersfield Superior Court

FM-0052841

COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.

Kern County Bakersfield Justice Bldg. FM-0052277

COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and there have been many leaks occurring.

Contra Costa County

Wakefield Taylor Courthouse

FM-0053469

HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8" steel piping and 20 LF of 1" copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.

Los Angeles County

El Monte Courthouse

FM-0052837

Electrical - Electrical backup generator - Remove and replace one out of compliance 350KW generator (retrofitting is not an option), AQMD citation is pending. Scope of work will include engineering and design to confirm rating and loads on the existing generator and specialized rigging to remove and put in place the generator.

Total Estimated Cost: \$385,000 JCC Share of Costs: 58.12%

Butte County

Butte County Courthouse

FM-0052410

Exterior Shell - Parking Lots - Building and site restoration - Resurface several sections of the public and staff parking lots. Potholing and deterioration of the asphalt have caused safety and erosion hazards. Remove and replace approximately 18,000 square feet of asphalt and apply 105,000 square feet of slurry seal in several sections of the parking as shown on the uploaded area map. Stripe with reflective road paint approximately 432 parking stalls, all No-Parking and Loading zones, direction and control markings, and ADA parking stalls. Remove, replace and repaint damaged EIFS and failing architectural metal and stress cracks at main entry to facility. Repairing facility to maintain water barrier. Scaffolding required for 3-story facility.

Stanislaus County

Hall of Records

FM-0054726

HVAC - Replace failed 100-ton chiller and associated failed cooling tower. BAC Tower CTW01 in east penthouse is corroded beyond repair and must be replaced. Carrier rack-mounted chiller is beyond repair, cooling tube bundle is scaled and unable to effectively restore. System refrigerant leaks also contribute to failure.

Solano County

Solano Justice Building

FM-0054815

COUNTY MANAGED - HVAC - Chiller - Replace aged worn-out mechanical chiller and cooling tower damaged by the August 2014 earthquake.

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
BANCRO	San Francisco	Hall of Justice	38-B1	850 Bryant Street	3/18/2010	Level 2 - FCA	711,889	118,247	118,247	0.883298559	\$ 17,290,306	0.900420647	City Owned	1958
NCRO	Madera	Sierra Courthouse	20-D1	40601 Road 274	3/11/2009	Level 2 - FCA	5,884	5,104	5,884	0.869744766	\$ 2,173,971	0.895990278	JCC Owned	1975
SRO	Riverside	Riverside Juvenile Justice Trailers	33-N3	9991 County Farm Road	6/8/2009	Level 2 - FCA	1,440	1,440	1,440	0.865123422	\$ 281,111	0.865123422	City Owned	1980
SRO	Riverside	Riverside Juvenile Justice Modular	33-N2	9991 County Farm Road	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.860685994	\$ 287,360	0.860685994	City Owned	1980
SRO	San Diego	North County Regional Center -		325 South Melrose	6/3/2009	Level 1 - LCCA	720			0.832544507		0.832544507		1981
SRO	Orange	Central Justice	30-A1	700 Civic Center Dr W.	7/12/2010	Level 2 - FCA	558,000			0.82404857			Owned - JCC	1968
SRO	San Diego	Juvenile Court	37-E1	2851 Meadowlark Dr.		Level 2 - FCA	46,759			0.787577559			Owned - JCC Majority	1968
NCRO	Stanislaus	Modesto Main Courthouse North County	50-A1	800 11th Street 325 South	4/30/2009	Level 2 - FCA	60,404	48,473	60,404	0.765186008	\$ \$ 24,920,076	0.832804542	Owned - JCC Majority	1960
SRO	San Diego	Regional Center - Stanley Mosk	37-F7	Melrose 110 N. Grand	6/3/2009	Level 1 - LCCA	1,440	1,440	1,440	0.761307541	\$ 345,279	0.761307541	JCC Owned	1987
SRO	Los Angeles	Courthouse	19-K1	Ave.	7/11/2012		751,550	475,865	736,200	0.755323243	\$ 168,837,054	0.784757718		1957
NCRO	Sacramento	Finance-Payroll- HR	34-A6	901 H St.	3/26/2009	Level 1 - LCCA	7,220	7,220	7,220	0.754738677	\$ 1,419,424	0.79628574	Leased	1964
SDO	San Diago	Kearny Mesa - Traffic Court KM5	37-C4	8950 Clairemont	6/4/2000	Level 2 - FCA	1 440	1 440	1 440	0.746511502	ć 212.920	0.904121545	ICC Owned	1071
SRO	San Diego San	& KM6 Trailer San Bernardino	37-04	Mesa Blvd. 351 N. Arrowhead	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.746511503	\$ 312,839	0.804131545	Owned - JCC	1971
SRO	Bernardino		36-A1	Avenue	11/27/2007	Level 1 - LCCA	118,580	113,338	118,580	0.739968103	\$ 34,599,706	0.749042339		1926
SRO	San Diego	Traffic Court KM3 Trailer	37-C2	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.731399199	\$ 320,811	0.804835284	JCC Owned	1992
SRO	San Diego	Kearny Mesa - Traffic Court KM4	37-C3	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.721400926	\$ 328,935	0.776201423		1992
SRO	Los Angeles		19-R1	1601 Eastlake Ave.	4/4/2011	Level 2 - FCA	47,849	19,022	19,022	0.720253973	\$ 12,037,893	0.759002615		1954
BANCRO	Solano	Law And Justice Center Metropolitan	48-A2	530 Union Avenue	3/12/2009	Level 1 - LCCA	258,850	32,200	258,850	0.714711901	\$ 48,267,540	0.719168296	Owned - County Not	1988
SRO	Los Angeles	Courthouse Santa Maria	19-T1	1945 S. Hill St.	7/9/2012	Level 2 - FCA	360,942	128,980	250,000	0.703722215	\$ 75,072,196	0.750779916		1972
SRO	Santa Barbara	Courts Building C + D	42-F1	312 East Cook St.	4/21/2009	Level 1 - LCCA	30,443	15,927	15,927	0.698362918	\$ 12,371,190	0.789580953	JCC Owned	1970
NCRO	Kings	Lemoore Superior	16-B1	449 C Street	1/30/2008	Level 1 - LCCA	5,129	5,045	5,129	0.696175084	\$ 1,968,484	0.710931747	<u> </u>	1959
SRO	Orange	West Justice Center	30-D1	8141-8144 13th St.	7/12/2010	Level 2 - FCA	113,160	129,078	129,078	0.68552249	\$ 25,731,275	0.820478123	Not Transferred	1967

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
	San	San Bernardino Courthouse -		351 N. Arrowhead									Owned - JCC	
SRO	San Bernardino	Annex	36-A2	Avenue	11/27/2007	Level 1 - LCCA	79,667	53,423	79,667	0.684410638	\$ 21,405,261	0.700192298		1958
5110	Bernaramo	Pasadena	30 712	Avenue	11/2//2007	LCVCI LCC/	73,007	33,423	73,007	0.001110030	21,403,201	0.700132230	Not	1330
SRO	Los Angeles	Courthouse	19-J1	300 E. Walnut St.	4/4/2011	Level 2 - FCA	187,120	88,008	88,008	0.676071322	\$ 56,793,936	0.804909573		1950
		Central Justice												
		Center, Civil		751 W. Santa Ana										
SRO	Orange	Complex Center	30-A3	Blvd.	7/12/2010	Level 2 - FCA	41,987	11,070	11,070	0.668747272	\$ 5,895,913	0.739574459	City Owned	1980
c D O		Pomona	40.144	400 Civic Center	0/44/2000		404000	406 220	101000	0.650607004	50 644 540	0.500057074	Not	1050
SRO	Los Angeles	Courthouse South	19-W1	Plaza	9/14/2009	Level 1 - LCCA	194,000	106,339	194,000	0.658697081	\$ 58,611,540	0.699367974	Transferred	1968
	San	Barstow		235 East Mountain View										
SRO	Bernardino		36-J1	Ave.	6/22/2009	Level 2 - FCA	35,702	20,185	35,702	0.657521638	\$ 7,657,964	0.714881829	City Owned	1976
5110	Bernaranio	Main St.	30 11	7.00	0,22,2003	Level 2 Ter	33,702	20,103	33,702	0.037321030	7,037,301	0.711001023	City Owned	1370
NCRO	El Dorado	Courthouse	09-A1	495 Main St.	4/28/2009	Level 2 - FCA	18,560	18,560	18,560	0.636676576	\$ 5,991,224	0.782306735	JCC Owned	1913
													Owned -	
		Glendale											County	
SRO	Los Angeles	Courthouse	19-H1	600 E. Broadway	2/27/2012	Level 2 - FCA	56,167	31,795	56,167	0.635929353	\$ 11,837,946	0.791304381	Majority	1956
		Gordon Schaber Sacramento											Owned - JCC	
NCRO	Sacramento	Superior Court	34-A1	720 Ninth St.	4/20/2009	Level 2 - FCA	291,083	291,083	291,083	0.635361241	\$ 128,854,336	0.692964864	Majority	1965
		Delano/North		1122 Jefferson	2 /2 /2 2 2									
SRO	Kern		15-D1	Street	8/3/2009	Level 2 - FCA	14,377	9,397	14,377	0.622700044	\$ 3,314,506	0.663509865	•	1985
SPO	Los Angolos	Los Padrinos	19-AI1	7281 East Quill Drive	2/27/2012	Level 2 - FCA	6,786	6 706	6 706	0.621502267	\$ 1,700,600	0.661225726	Not	1976
SRO	Los Angeles	Juvenile Court	19-AI1	Drive	2/2//2012	Level 2 - FCA	0,780	6,786	6,786	0.021302207	\$ 1,790,600	0.001223720	Transferred	1976
SRO	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	210 W. Temple Street	11/14/2011		1,020,266	355,151	355,151	0.61559178	\$ 318,615,881	0.666000329	Client Owned	1972
5110	2007 mgeres	Justice Center	13 11	St. cct	11/11/2011		1,020,200	333,131	333,131	0.01333170	φ 310,013,001	0.000000323	Silent Owned	1372
		Harbor Justice												
		Center-Newport		4601 Jamboree									Not	
SRO	Orange	Beach Facility	30-E1	Road	7/12/2010	Level 2 - FCA	106,591	59,416	59,416	0.614165052	\$ 23,258,314	0.692335987	Transferred	1975
				655 Oleander]
NCRO	Butte	Chico Courthouse	04-D1	Ave.	4/27/2009	Level 2 - FCA	12,389	12,389	12,389	0.606793129	\$ 3,063,709	0.667959767	JCC Owned	1966
		Conto Maria												
SPO	Canta Darbara	Santa Maria	12 54	212 East Cook St	4/21/2000	Lovel 1 LCCA	2 244	2 244	2 244	0.605225725	¢ 760.704	0.626601921	ICC Owned	1070
SRO	Santa Barbara	Courts Building F	42-64	312 East Cook St.	4/21/2009	Level 1 - LCCA	3,344	3,344	3,344	0.605335735	\$ 769,791	0.636601821	. j.cc Owned	1970
BANCRO	Contra Costa	Bray Courts	07-A3	1020 Ward St.	4/22/2009	Level 1 - LCCA	48,883	33,861	33,861	0.605256916	\$ 7,375,995	0.743032762	Other	1986
		Bakersfield		1415 Truxtun	.,,		.5,555	33,001	33,001	2.000200010	7,573,333	217 13332732		+ 1300
SRO	Kern	Superior Court	15-A1	Avenue	8/3/2009	Level 2 - FCA	223,650	118,198	223,650	0.604688493	\$ 61,441,137	0.622657124	City Owned	1959
													Owned - JCC	
NCRO	Stanislaus	Hall of Records	50-A2	1100 Street	4/30/2009	Level 2 - FCA	45,600	17,425	45,600	0.604655207	\$ 14,090,336	0.649183227	Majority	1939

											Building			Original
Darian			Building	Duilding Address	Date of Assessment	Assessment	Desilelia e Cie e	Exclusive Court	1	FCI	Replacement Value	Duilding DI	Building	Construction
Region	County	Building Name North County	ID	Building Address	Date of Assessment	Туре	Building Size	Space (SF)	SF (JCC)	FCI	(USD)	Building RI	Ownership Owned -	Year
		Regional Center -		325 South									County	
SRO	San Diego	Vista Center	37-F2	Melrose	6/2/2009	Level 2 - FCA	215,650	95,212	215,650	0.601542757	\$ 36,896,864	0.66345003	1	1975
JIVO	Jan Diego	Vista Ceriter	37 12	501 East Kings	0/2/2003	LCVC12 TCA	213,030	33,212	213,030	0.001342737	30,030,004	0.00343003	lviajority	1575
NCRO	Kings	Avenal Court	16-C1	Street	3/12/2009	Level 1 - LCCA	5,320	3,813	5,320	0.59606388	\$ 1,982,939	0.645900806	City Owned	1965
TTCTCO	Kiiigo	/wenar court	10 01	400 County	3/12/2003	LCVCI LCC/(3,320	3,013	3,320	0.55000500	1,302,333	0.043300000	City Owned	1505
BANCRO	San Mateo	Hall of Justice	41-A1	Center	3/18/2010	Level 2 - FCA	316,515	141,227	141,227	0.59409664	\$ 18,960,079	0.622387656	City Owned	1956
27 10.110	Jan macco	Bakersfield	12712	1215 Truxtun	3/13/2010	1070.1	320,828	112,227	1 12/227	0.00 .0000 .	φ 10,5 00,075	0.022307030		2330
SRO	Kern	Justice Bldg.	15-B1	Avenue	8/3/2009	Level 2 - FCA	152,000	56,923	56,923	0.58828169	\$ 38,387,922	0.662368505	City Owned	1980
5.00	Kern	Imperial County	13 51	Attende	0/3/2003	107012 1071	132,000	30,323	30,323	0.30020103	30,307,322	0.002300303	l city owned	1300
SRO	Imperial	Courthouse	13-A1	939 W. Main St.	9/14/2009	Level 2 - FCA	66,000	24,568	24,568	0.585025495	\$ 18,479,049	0.668389075	Leased	1923
				320 Temple	37 - 17 - 200						==,,		Not	
SRO	Los Angeles	Hall of Records	19-AV1	Street	2/27/2012	Level 2 - FCA	29,296	26,700	26,700	0.58420392	\$ 4,051,508	0.807555182		1958
		Edmund D.									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00.000		
		Edelman		201 Centre Plaza									Not	
SRO	Los Angeles	Children's Court	19-Q1	Dr.	4/4/2011	Level 2 - FCA	263,623	143,669	263,623	0.581632851	\$ 64,684,664	0.645730817		1992
	San Luis				, ,		,	<u> </u>	<u> </u>		, ,			
SRO	Obispo	Court Offices	40-H1	1070 Palm St.	3/18/2009	Level 2 - FCA	2,528	2,528	2,528	0.580328474	\$ 542,581	0.645089869	JCC Owned	1953
													Owned -	
		East County											County	
SRO	San Diego	-	37-I1	250 E. Main St.	6/4/2009	Level 2 - FCA	304,375	137,824	119,625	0.577438927	\$ 94,769,275	0.630074081	-	1983
		Pomona		350 W. Mission									Not	
SRO	Los Angeles	Courthouse North	19-W2	Blvd.	9/14/2009	Level 1 - LCCA	47,267	33,183	47,267	0.570053563	\$ 14,224,903	0.645280253	Transferred	1958
				505 S. Buena										
SRO	Riverside	Corona	33-J1	Vista	6/8/2009	Level 2 - FCA	20,517	20,517	20,517	0.56897756	\$ 8,481,173	0.680317537	City Owned	1975
													Owned -	
				600 Union									County	
BANCRO	Solano	Hall of Justice	48-A1	Avenue	8/25/2009	Level 2 - FCA	111,148	65,932	111,148	0.567137484	\$ 40,784,309	0.671017159	Majority	1923
				238. Beamer									Owned - JCC	
NCRO	Yolo	Family Support	57-A5	Street	3/19/2009	Level 1 - LCCA	19,974	3,301	3,301	0.566208917	\$ 5,864,530	0.612204219	Majority	1968
		Kearny Mesa		8950 Clairemont										
SRO	San Diego	Traffic Court	37-C1	Mesa Blvd.	6/3/2009	Level 2 - FCA	46,092	39,897	46,092	0.565036493	\$ 8,012,532	0.647842762	JCC Owned	1960
		Rancho												
	San	Cucamonga												
SRO	Bernardino	Courthouse	36-F1	8308 Haven Ave	5/19/2006	Level 2 - FCA	261,155	138,225	138,225	0.564132691	\$ 83,199,256	0.647575171	City Owned	1985
		North County												
		Regional Center -												
		Department 35		325 South										
SRO	San Diego	Trailer	37-F5	Melrose	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.56111659	\$ 426,862	0.562998672	JCC Owned	1989
				1354 Johnson										
NCRO	El Dorado	Johnson Bldg.	09-E1	Blvd.	4/30/2009	Level 2 - FCA	22,974	22,974	22,974	0.560628921	\$ 5,693,581	0.602008874	City Owned	1974
		Juvenile Court -												
		Department 10	0	2851 Meadowlark								0.555-5		
SRO	San Diego		37-E4	Dr.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.560236055	\$ 446,351	0.582585965	JCC Owned	2002
65.6	San Luis	Grover Beach	40.51	24.4.6.4.6.1.5.	0/40/2000			2		0.55000000		0.717.00.00		
SRO	Obispo	Branch	40-E1	214 S 16th St.	3/18/2009	Level 1 - LCCA	3,768	3,768	3,768	0.559881016	\$ 870,320	0.715401053	SIJCC Owned	1968

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		Torrance				_							Not	
SRO	Los Angeles	Courthouse	19-C1	825 Maple Ave.	4/4/2011	Level 2 - FCA	146,711	84,710	146,711	0.553898517	\$ 46,384,510	0.693906057	Transferred	1967
SRO	San Diego	North County Regional Center - Department 34 Trailer	37-F4	325 South Melrose	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.553694286	\$ 437,376	0.555531127	JCC Owned	1989
NCRO	Sutter	Courthouse East	51-A2	463 Second St.	4/28/2009	Level 2 - FCA	28,360	13,312	28,360	0.55133886	\$ 7,980,871	0.557369613	City Owned	1962
SRO	Los Angeles	Van Nuys Courthouse East	19-AX1	6230 Sylmar Avenue	2/27/2012	Level 2 - FCA	178,048	104,502	178,048	0.548034763	\$ 35,791,808	0.629569882	Not Transferred	1960
NCRO	San Joaquin	Lodi Branch - Dept. 2	39-D2	315 West Elm Street	3/17/2009	Level 1 - LCCA	6,844	6,844	6,844	0.544289623	\$ 2,659,860	0.55782626	JCC Owned	1968
NCKO	San Joaquin	Compton	33-02	200 W. Compton	3/17/2009	Level 1 - LCCA	0,844	0,844	0,844	0.344289023	2,039,800	0.33782020	Not	1908
SRO	Los Angeles	Courthouse	19-AG1	Blvd.	8/27/2009	Level 2 - FCA	445,980	159,383	159,383	0.54401401	\$ 139,923,025	0.641600263		1977
NCRO	Sutter	Courthouse West	51-A1	446 Second St.	4/28/2009	Level 2 - FCA	20,815	20,249	20,815	0.543952934	\$ 6,994,317	0.563679225	City Owned	1899
110110		Inglewood		11000001100011	., =0, =00	1010.1	20,023	20,2 .3	20,013	0.0.000200	φ σ,55 1,617	0.303073223	Not	
SRO	Los Angeles	Juvenile Court	19-E1	110 Regent St.	9/14/2009	Level 1 - LCCA	18,791	10,801	18,791	0.532919072	\$ 5,463,215	0.562358071	Transferred	1977
		West Covina		1427 W. Covina									Not	
SRO	Los Angeles	Courthouse	19-X1	Pkwy.	9/14/2009	Level 2 - FCA	119,500	64,204	107,998	0.532624914	\$ 31,841,785	0.60229872	Transferred	1969
		Riverside Juvenile		9991 County										
SRO	Riverside	Court	33-N1	Farm Rd.	6/4/2009	Level 2 - FCA	38,309	14,400	38,309	0.529421913	\$ 9,605,450	0.601494554	<u> </u>	1986
CDO	l os Angolos	El Monte	10.01	11234 E. Valley	4/4/2011	Lavel 2 FCA	120 176	45.002	120 176	0.534800000	¢ 20.050.507	0.651010202	Not	1077
SRO	Los Angeles	Courthouse	19-01	Blvd.	4/4/2011	Level 2 - FCA	129,176	45,993	129,176	0.524896694	\$ 39,658,587	0.651019302	Owned -	1977
		Solano Justice		321 Tuolumne									County	
BANCRO	Solano	Building	48-B1	Street	12/3/2007	Level 2 - FCA	61,840	51,399	61,840	0.523877214	\$ 20,702,887	0.595530063	1 '	1955
		Sylmar Juvenile		16350 Filbert									Not	
SRO	Los Angeles	Court	19-AF1	Street	2/27/2012	Level 2 - FCA	10,981	10,981	10,981	0.523419787	\$ 2,843,378	0.626694131	Transferred	1978
		Juvenile Court -												
CDO	Can Diago	Department 9	27.52	2851 Meadowlark		Lavel 2 FCA	1 440	1 440	1 440	0.514046548	449.063	0.500170765	ICC Own ad	2002
SRO	San Diego	Trailer County	37-E3	Dr.	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.514046548	\$ 448,062	0.580178765	JCC Owned	2002
BANCRO	Mendocino	Courthouse	23-A1	100 N State St.	7/15/2009	Level 2 - FCA	57,979	28,407	57,979	0.507897064	\$ 17,112,469	0.686763158	JCC Owned	1920
		Hanford Building			1,120,2000		01,515		01,010			0.0007.0020		
NCRO	Kings	A	16-A1	1426 South Drive	3/12/2009	Level 1 - LCCA	18,512	17,393	18,512	0.507659148	\$ 7,272,180	0.522177818	City Owned	1978
		Hanford Building												
NCRO	Kings	С	16-A3	1426 South Drive	3/18/2009	Level 1 - LCCA	8,567	8,567	8,567	0.505988235	\$ 4,049,039	0.527743614		1978
60.0		Burbank	10.01	200 5 01: 4	6/44/2042		65.045		67.200	0.50050200	45.745.000	0.540474075	Not	4050
SRO	Los Angeles	Courthouse Victorville	19-G1	300 E. Olive Ave.	6/11/2012	Level 2 - FCA	65,915	44,404	67,280	0.503532389	\$ 15,745,032	0.519471075	ransterred	1953
	San	Courthouse-Dept.												
SRO	Bernardino	N-1	36-L1	14455 Civic Dr.	6/22/2009	Level 1 - LCCA	96,145	48,380	48,380	0.503339483	\$ 14,533,547	0.549167037	City Owned	1973
		Fresno County	100 ==	1100 Van Ness	5,, 2005		33,113	13,330	1.5,550	1.555555105	7 21,555,577	1.5.5.5107037	Owned - JCC	1373
NCRO	Fresno	Courthouse.	10-A1	Ave.	3/9/2009	Level 2 - FCA	213,687	153,887	213,687	0.502563958	\$ 83,240,422	0.552081212		1962
BANCRO	San Francisco	Polk St. Annex	38-A2	575 Polk Street	4/22/2009	Level 1 - LCCA	8,870	8,870	8,870	0.501950751	\$ 1,814,196	0.56317582	City Owned	1990

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		Santa Barbara		118 E. Figueroa										
SRO	Santa Barbara	Figueroa Division	42-B1	St.	3/16/2009	Level 2 - FCA	47,370	47,370	47,370	0.493110674	13,361,962	0.579848325	JCC Owned	1953
					, ,		<u> </u>	,	1		, ,			
		Palm Springs		3255 E. Tahquite										
SRO	Riverside	Courts	33-E1	Canyon Way	6/18/2009	Level 2 - FCA	62,000	14,665	14,665	0.491072043	\$ 12,549,504	0.621476648	City Owned	1962
		Santa Maria												
CDO	Canta Darbara	Courts Building A	42-F3	212 Fact Cook St	4/21/2000	Level 1 - LCCA	9 022	1 041	1.041	0.400076242	2 247 471	0.490976343	ICC Owned	1070
SRO	Santa Barbara	+ B	42-F3	312 East Cook St.	4/21/2009	Level 1 - LCCA	8,932	1,941	1,941	0.490976343	\$ 2,247,471	0.490976343	JCC Owned	1970
		Wiley W. Manuel		661 Washington									Owned - JCC	
BANCRO	Alameda	Courthouse	01-B3	St.	3/24/2009	Level 2 - FCA	196,277	112,096	196,277	0.487773606	5 \$ 71,678,936	0.499193799		1978
		North Justice		1275 N. Berkeley	, ,		<u> </u>	,			, ,		Not	
SRO	Orange	Center	30-C1	Ave.	4/4/2011	Level 2 - FCA	137,525	1,038,990	103,899	0.486877537	\$ 40,346,027	0.621839117	Transferred	1970
SRO	Kern	Taft Courts Bldg.	1	311 Lincoln Street	8/3/2009	Level 2 - FCA	5,966			†	+ ' ' '	+	+	1984
NCRO	Sacramento	800 9th St.	34-A4	800 9th Street	3/11/2009	Level 1 - LCCA	21,185	21,185	21,185	0.477482838	5,656,710	0.477482838	Leased	1990
SRO	Los Angolos	Santa Clarita	19-AD1	23747 W. Valencia Blvd.	6/11/2012	Level 2 - FCA	22 124	19 220	22 124	0.475280796	6 07E E77	0.483848717	,	1072
SKU	Los Angeles San Luis	Courthouse Support Services	19-AD1	Valencia bivu.	0/11/2012	Level 2 - FCA	32,124	18,229	32,124	0.475260790	6,875,577	0.463646717		1972
SRO	Obispo	Center	40-F1	1120 Mill Street	3/18/2009	Level 2 - FCA	6,210	6,210	6,210	0.473983571	 \$ 1,171,250	0.668863152	 Leased	1962
	C 2.3pc	Turlock Superior	1.0	1120 111111 011 001	3/10/2003	2010.2 . 0.1	5,225	3,213	3,210	0.170300072	1,1,1,233	0.00000101	Owned - JCC	1332
NCRO	Stanislaus	Court	50-D1	300 Starr Ave.	9/15/2008	Level 1 - LCCA	4,735	2,851	4,735	0.4722267	\$ 78,222	0.4722267	Majority	1975
		Monrovia		300 W. Maple									Not	
SRO	Los Angeles	Training Center	19-N1	Ave.	4/4/2011	Level 2 - FCA	19,440	8,306	19,440	0.47135044	\$ 3,751,630	0.611676482	Transferred	1953
BANCRO	Contra Costa	Jail Annex	07-A4	1010 Ward St.	7/22/2009	Level 2 - FCA	12,843	10,895	10,895	0.470812005	\$ 2,436,642	0.675692479		1978
CDO	Korn	Shafter/Wasco	15 51	325 Central	9/2/2000	Lovel 2 FCA	16.936	12.465	16 926	0.462252165	2 267 051	0.727510226	Owned - JCC	1000
SRO	Kern	Courts Bldg. Madera County	15-E1	Valley Hwy 209 W. Yosemite	8/3/2009	Level 2 - FCA	16,836	12,465	16,836	0.462352165	\$ 3,367,951	0.737510336	Owned - JCC	1990
NCRO	Madera	Superior Court	20-A1	Ave.	3/11/2009	Level 2 - FCA	60,936	39,128	60,936	0.45655516	18,477,575	0.585321569		1913
TTOITO	Madera	Probation	20 7.12	7.00	3/11/2003	201012 1011	00,550	33)123	00,530	0.13033310	10,177,373	0.303321303	iviajority	1313
NCRO	Kings	Building	16-A4	1426 South Drive	12/14/2007	Level 1 - LCCA	1,606	1,606	1,606	0.454735969	\$ 1,200,369	0.493453687	City Owned	1998
		Municipal Court												
		Building -		1050 Mission										
BANCRO	San Mateo	Northern Branch	41-C1	Road	3/18/2010	Level 1 - LCCA	57,300	34,825	34,825	0.453965168	\$ 13,422,567	0.700423489	JCC Owned	1961
NCDO	Sacramonto	Credit Union	24.42	200 H Stroot	2/24/2000	Lovel 1 LCCA	0.400	0.400	0.400	0.440660644	1 025 960	0.456503006	Lossad	1000
NCRO	Sacramento	Bldg.	34-A3	800 H Street	3/24/2009	Level 1 - LCCA	9,488	9,488	9,488	0.449669644	\$ 1,925,860	0.456592996	Owned -	1980
		Lakeport Court											County	
BANCRO	Lake	Facility	17-A3	255 N. Forbes St.	7/17/2009	Level 1 - LCCA	55,588	15,480	15,480	0.448733951	15,187,360	0.598830875	1 -	1968
		Hall of Justice			, , -		1,122	,,	,		, , , , , , , , , , , , , , , , , , , ,		Owned - JCC	
BANCRO	Santa Clara	(West)	43-A2	200 W. Hedding	10/13/2009	Level 2 - FCA	69,810	50,665	50,665	0.448299453	\$ 25,034,295	0.725679001	Majority	1967
									FCI AVG.	0.595879722				
SRO	Riverside	Hemet	33-F1	880 N. State St.	6/11/2009	Level 2 - FCA	26,511	26,511	26,511	0.446718391	6,325,448	0.485885249	City Owned	1969

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		Nevada City											Owned -	
		Courthouse											County	
NCRO	Nevada	Annex	29-A2	201 Church St.	7/20/2009	Level 1 - LCCA	40,024	12,753	12,753	0.443858885	\$ 10,695,585	0.565786875	Majority	1968
	l.,	Arvin/ Lamont		12022 Main	0 /0 /0 000									
SRO	Kern	Branch	15-H1	Street	8/3/2009	Level 2 - FCA	26,680	13,263	26,680	0.44156239	\$ 5,217,266	0.609693587	City Owned	1988
CDO	Can Diago	County	27.41	220 West	0/20/2000	Lovel 2 FCA	F03 30F	242.266	242.266	0.440051635	¢ 125 701 212	0.626210627	// and d	1001
SRO	San Diego		37-A1	Broadway	8/30/2009	Level 2 - FCA	503,305	243,266	243,266	0.440051635	\$ 135,701,312	0.636210637		1961
DANCDO	Alamada	Fremont Hall of	01 111	39439 Paseo	2/24/2000	Lovel 2 FCA	124 100	61.633	124 100	0.424212045	¢ 42.720.500	0.460305606	Owned - JCC	1076
BANCRO	Alameda		01-H1	Padre Pkwy.	3/24/2009	Level 2 - FCA	124,100	61,632	124,100	0.434212045	\$ 42,730,500	0.460305606	lviajority	1976
	San Luis	Grover Beach Branch - Admin												
SRO	San Luis		40-E1a	214 S 16th St.	3/18/2009	Level 1 - LCCA	1,440	1,440	1 440	0.432416341	\$ 475,823	0.528081489	ICC Owned	1968
3110	Obispo	iviodulai	40-L1a	214 3 10(11 3).	3/18/2009	Level 1 - LCCA	1,440	1,440	1,440	0.432410341	۶ 4/3,623	0.328081483	JCC Owned	1908
		George D. Carroll											Owned - JCC	
BANCRO	Contra Costa	_	07-F1	100 37th St.	7/23/2009	Level 2 - FCA	76,462	39,805	39,805	0.430525832	\$ 26,193,939	0.643911409		1953
BAITCHO	Contra Costa	Courtifloase	0711	100 37 (11 3).	772372003	LCVC12 TCA	70,402	33,003	33,003	0.430323032	20,133,333	0.043311403	Owned -	1555
				800 S. Victoria									County	
SRO	Ventura	Hall of Justice	56-A1	Ave.	8/24/2009	Level 2 - FCA	348,772	193,044	193,044	0.430423342	\$ 104,762,150	0.582452191	1	1978
5110	Venedia	Trail of Justice	30 712	7.00.	0,21,2003	Zever Z i Gr	3 13,772	133,011	133,011	0.130123312	10 1)7 02)130	0.302 132131	Owned -	1376
		San Fernando											County	
SRO	Los Angeles	Courthouse	19-AC1	900 Third Street	4/21/2006	Level 1 - LCCA	187,874	110,212	187,874	0.426836777	\$ 46,566,241	0.522172874	1	1984
					., ==, ====	2010. 2 200. 1			201,071	0.12000111	γ :5,5 5 5,2 1.2	0.00	Owned -	
		Nevada City											County	
NCRO	Nevada	Courthouse	29-A1	201 Church St.	7/20/2009	Level 1 - LCCA	24,840	11,304	11,304	0.416017804	\$ 8,862,550	0.550472192	· ·	1939
					, ,		,	,	,		, ,		Owned -	
		Hayward Hall of											County	
BANCRO	Alameda	Justice	01-D1	24405 Amador St.	4/23/2009	Level 2 - FCA	184,785	116,563	184,785	0.412735992	\$ 65,830,767	0.439014248	1	1977
				800 North										
BANCRO	San Mateo	Central Branch	41-B1	Humbolt Street	3/18/2010	Level 1 - LCCA	17,900	17,507	17,507	0.411718113	\$ 5,004,516	0.526490534	Leased	1961
		Visalia Superior		221 South										
NCRO	Tulare	Court	54-A1	Mooney Blvd.	10/6/2009	Level 2 - FCA	185,111	67,804	67,804	0.408026898	\$ 65,951,825	0.675894559	Leased	1957
		Inglewood											Not	
SRO	Los Angeles	Courthouse	19-F1	110 Regent St.	9/14/2009	Level 1 - LCCA	174,041	66,721	174,041	0.399993584	\$ 50,585,060	0.575867633	Transferred	1977
				600										
				Administration										
BANCRO	Sonoma	Hall of Justice	49-A1	Dr.	8/3/2009	Level 1 - LCCA	180,188	58,099	58,099	0.389435551	\$ 54,798,633	0.563846698	City Owned	1965
													Owned -	
				1000 Chittenden									County	
NCRO	Kings	Corcoran Court	16-D1	Avenue	3/12/2009	Level 1 - LCCA	6,791	6,126	6,126	0.388865978	\$ 2,499,222	0.56849931	Majority	1990
		Santa Maria												
SRO	Santa Barbara	Courts Building G	42-F5	312 East Cook St.	4/21/2009	Level 1 - LCCA	32,433	32,433	32,433	0.386623453	\$ 10,088,749	0.605083007	JCC Owned	1970
		George E.												
		McDonald Hall of		2233 Shoreline							l .		Owned - JCC	
BANCRO	Alameda	Justice	01-F1	Dr.	7/24/2009	Level 1 - LCCA	25,850	15,699	25,850	0.383898174	\$ 8,477,777	0.508177461	Majority	1985
		Traffic/Small		500 County	61.51									
BANCRO	San Mateo	Claims Annex	41-A2	Center	3/18/2010	Level 1 - LCCA	10,781	_	-	0.379372513	\$ 2,415,322	0.485629797	JCC Owned	1960

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	_		Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		Downey		7500 Imperial									Owned - County	
SRO	Los Angeles	Courthouse	19-AM1	Hwy.	9/14/2009	Level 1 - LCCA	111,223	64,450	111,223	0.379253104	\$ 31,412,190	0.55394200	5 Majority	1989
		NACTOR ALL		2777.										
BANCRO	Sonoma	Main Adult Detention Facility	/Q_A2	2777 Ventura Avenue	7/21/2009	Level 2 - FCA	11,204	11,204	11,204	0.375682055	\$ 3,666,382	0.53260030	6 City Owned	1989
DANCIO	Sonoma	Determion racinty	43 AZ	3321 Cameron	7/21/2005	LCVC12 TCA	11,204	11,204	11,204	0.373082033	3,000,362	0.53200033	O City Owned	1565
NCRO	El Dorado	Cameron Park	09-C1	Park Dr.	4/28/2009	Level 2 - FCA	5,618	5,618	5,618	0.375225254	\$ 2,445,320	0.38386818	7 JCC Owned	1984
		Santa Barbara												
		County												
SRO	Santa Barbara	Courthouse	42-A1	1100 Anacapa St.	3/16/2009	Level 2 - FCA	134,729	40,341	40,341	0.371954427	\$ 40,260,718	0.38940084	7 City Owned	1929
NCRO	Yolo	Traffic Court	57-A3	601 Court Street	3/27/2009	Level 1 - LCCA	7,085	7,085	7,085	0.3699486	\$ 1,935,259	0.43416350	3 Leased	1975
NCNO	San Luis	Courthouse	37 A3	oor court street	3/2//2003	LEVELL LECA	7,003	7,003	7,083	0.3033480	7 1,555,255	0.43410330	Jecasea	13/3
SRO	Obispo	Annex	40-A1	1035 Palm St.	3/19/2009	Level 2 - FCA	112,000	40,867	40,867	0.366190151	\$ 34,284,032	0.40417694	4 City Owned	1983
		East County											Owned -	
		Regional Center -		250 East Main									County	
SRO	San Diego	Central Plant	37-14	Street	6/5/2009	Level 1 - LCCA	7,825	-	-	0.363557166	\$ 2,279,748	0.36916814	9 Majority	1983
SRO	Riverside	Hall of Justice	33-A3	4100 Main Street	4/23/2009	Level 2 - FCA	167,386	167,386	167,386	0.360875576	\$ 77,080,549	0 57531188	2 JCC Owned	1989
3110	Miverside	Concord-Mt.	33 7.3	2970 Williow Pass		LEVEL Z TEXT	107,300	107,300	107,300	0.300073370	7 77,000,343	0.57551100	2 See Owned	1303
BANCRO	Contra Costa	Diablo District	07-D1	Road	7/23/2009	Level 2 - FCA	7,938	7,938	7,938	0.356031383	\$ 1,941,364	0.54549742	2 JCC Owned	1982
				2850 Fairlane										
NCRO	El Dorado	Bldg. C	09-B1	Court	4/29/2009	Level 2 - FCA	70,211	11,745	11,745	0.35322864	\$ 21,456,098	0.40260215	3 City Owned	1992
		Mara Nivera		14400 5									Net	
SRO	Los Angeles	Van Nuys Courthouse West	10-ΛΥ2	14400 Erwin Street Mall	2/27/2012	Level 2 - FCA	284,102	140,629	284,102	0.348156829	\$ 62,921,871	0.48941715	Not 5 Transferred	1989
31(0	LOS Aligeles	Siskiyou County	13-472	Street iviali	2/2//2012	Level 2 - I CA	284,102	140,029	284,102	0.348130829	3 02,321,871	0.48941713	Jiransierreu	1989
NCRO	Siskiyou	Courthouse	47-A1	311 Fourth St.	7/13/2009	Level 1 - LCCA	51,533	9,449	51,533	0.346163223	\$ 16,435,145	0.55047483	9 City Owned	1857
		Butte County												
NCRO	Butte	Courthouse	04-A1	1 Court St.	4/27/2009	Level 2 - FCA	55,810	72,474	72,474	0.344179661	\$ 18,265,505	0.43993014	1 JCC Owned	1973
NCDO	12.	Hanford Building	16.42	44266. 11. 5.	0/24/2000		10.602	10.603	10.602	0.242050057	6 0 504 000	0.25724460		1004
NCRO	Kings	Downtown	16-A2	1426 South Drive	8/24/2009	Level 2 - FCA	19,602	19,602	19,602	0.342969957	\$ 8,504,090	0.35/31160	9 JCC Owned Owned - JCC	1991
BANCRO	Santa Clara	Superior Court	43-B1	191 N. First St.	10/14/2009	Level 2 - FCA	126,005	82,819	126,005	0.341457702	\$ 40,948,289	0.59568804		1963
Br ii voice	San	Joshua Tree	13 51	6527 White	10/11/2003	Level 2 Tox	120,003	32,313	120,003	0.311137702	10,5 10,205	0.33300001		1303
SRO	Bernardino	Courthouse	36-E1	Feather Rd.	6/22/2009	Level 1 - LCCA	37,340	10,867	10,867	0.335181803	\$ 6,887,498	0.44125119	5 City Owned	1982
		Betty Lou												
		Lamoreaux									_		Owned - JCC	
SRO	Orange	Justice Center	30-B1	341 The City Dr.	7/12/2010	Level 2 - FCA	248,676	125,220	125,220	0.325814205	\$ 59,839,430	0.3315428		1992
BANCRO	Santa Clara	Santa Clara Courthouse	43-G1	1095 Homestead Rd.	10/13/2009	Level 2 - FCA	33,559	19,112	33,559	0.324408175	\$ 10,406,135	0.60474255	Owned - JCC	1976
DANCIO	Janta Ciara	Courtilouse	- 73-01	inu.	10/ 13/ 2003	LCVEI Z - ITCA	33,339	13,112	33,333	0.3244001/3	7 10,400,133	0.00474233		1970
		Parking Structure												
		Lot 59- Whittier		7621 S. Painter									Not	
SRO	Los Angeles	Admin CTR	19-AO2	Avenue	9/14/2009	Level 2 - FCA	85,250	85,250	85,250	0.321915521	\$ 5,695,942	0.3641754	3 Transferred	1972

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		NA/aliafiald Taidan												
BANCRO	Contra Costa	Wakefield Taylor Courthouse	07-A2	725 Court St.	7/22/2009	Level 2 - FCA	100,657	59,551	59,551	0.321484616	40,431,669	0.555890266	Other	1901
B/ (IVCITO	San	Fontana	07 712	17780 Arrow	772272003	LCVC12 TC/	100,037	33,331	33,331	0.321404010	40,431,003	0.555050200	Owned - JCC	1301
SRO		Courthouse	36-C1	Hwy.	6/22/2009	Level 2 - FCA	41,791	30,207	41,791	0.317238759	\$ 8,625,812	0.326335909		1972
		Blythe		,										
		Courthouse -												
SRO	Riverside	Superior Court	33-D1	265 N. Broadway	6/22/2009	Level 2 - FCA	11,016	11,016	11,016	0.30172239	\$ 2,325,148	0.353568897	JCC Owned	1997
		Santa Barbara		4500 Hollister		_								
SRO	Santa Barbara	Juvenile Court	42-C1	Ave.	3/17/2009	Level 1 - LCCA	2,880	2,565	2,880	0.287642285	\$ 631,914	0.329982441		1998
		Bakersfield		2100 Collogo									Owned -	
SRO	Kern	Juvenile Center	15-C1	2100 College Avenue	8/3/2009	Level 2 - FCA	82,680	27,605	82,680	0.279752731	18,741,982	0.475343736	County	1990
3110	Kerri	Juverine Ceriter	13-01	Avenue	8/3/2009	Level 2 - I CA	82,080	27,003	82,080	0.279732731	10,741,302	0.475345750	Owned -	1990
		Bellflower											County	
SRO	Los Angeles	Courthouse	19-AL1	10025 Flower St.	9/14/2009	Level 1 - LCCA	97,207	35,825	97,207	0.275721414	\$ 33,462,488	0.461460379	1	1989
		Hall of Justice											Owned - JCC	
BANCRO	Santa Clara	(East)	43-A1	190 W. Hedding	10/9/2009	Level 2 - FCA	127,139	81,981	127,139	0.274393146	\$ 52,144,735	0.348573567	Majority	1988
				627 W. 21st										
NCRO	Merced	Old Court	24-A1	Street	10/8/2009	Level 1 - LCCA	17,716	17,716	17,716	0.272713708	\$ 5,941,900	0.44939152	JCC Owned	1950
													Owned - JCC	
BANCRO	Santa Clara	Old Courthouse	43-B2	161 N. First St.	10/15/2009	Level 2 - FCA	33,557	19,601	33,557	0.257887174	\$ 21,710,566	0.441239581	. Majority	1866
		Carol Miller		201 Dicentennial									Owned - JCC	
NCRO	Sacramento		34-D1	301 Bicentennial Circle	3/12/2009	Level 2 - FCA	98,628	96,834	98,628	0.25239204	\$ 33,063,447	0.555941853		1991
IVERO	Sacramento	Justice Center	J4 D1	Circic	3/12/2003	LCVC12 TCA	30,020	50,054	30,020	0.23233204	33,003,447	0.555541855	liviajority	1551
		Humboldt County											Owned -	
		Courthouse											County	
BANCRO	Humboldt	(Eureka)	12-A1	825 Fifth St.	7/15/2009	Level 1 - LCCA	210,847	46,400	46,400	0.243133405	\$ 53,422,291	0.496250948	Majority	1960
		Larson Justice											Owned - JCC	
SRO	Riverside		33-C1	46-200 Oasis	8/14/2006	Level 1 - LCCA	152,990	123,635	152,990	0.23046906	\$ 52,603,149	0.305093946	Majority	1997
		South Placer		10820 Justice	. /									
NCRO	Placer	Justice Center	31-H1	Center Dr	4/23/2009	Level 2 - FCA	110,700	110,700	110,700	0.218934609	\$ 34,642,839	0.218934609		2008
		Fact County		3855 F Alamo									Owned -	
SRO	Ventura	East County Courthouse	56-B1	Street	8/26/2009	Level 2 - FCA	82,480	41,416	41,416	0.214472271	17,500,494	0.331244795	County	1991
3110	Ventura	Santa Maria	30 D1	Street	0/20/2003	LCVC12 TCA	02,400	41,410	41,410	0.214472271	17,500,454	0.331244733	Owned -	1551
		Juvenile Court		4285 California									County	
SRO	Santa Barbara		42-H1	Blvd.	4/19/2006	Level 1 - LCCA	11,639	6,177	6,177	0.21310166	5 \$ 2,296,419	0.446972859	1	2003
NCRO	Shasta	Main Courthouse	45-A1	1500 Court St.	7/14/2009	Level 1 - LCCA	79,975	40,266	79,975	0.208634726	\$ 26,843,369	0.352100571	City Owned	1956
		Civic Center												
BANCRO	San Francisco	Courthouse	38-A1	400 McAllister	4/22/2009	Level 1 - LCCA	189,575	189,575	189,575	0.198889929	\$ 79,165,387	0.223408137	City Owned	1998
DANCEC	Dol North	Del Norte County	00.44	450 111 64	7/42/2000	100514 1004	30.000	42.627	30.000	0.405067743	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0.44422563	Owned - JCC	4050
BANCRO	Del Norte	Superior Court Danville District	08-A1	450 'H' St.	7/13/2009	Level 1 - LCCA	29,008	13,637	29,008	0.195967712	5 6,623,040	0.44422563	piviajority	1950
1	I	טמוועוווב טואנווננ	1	640 Ygnacio	1		24,469	24,469	24,469		\$ 15,047,697			1973

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
		Historic		101 Maple									Owned - County	
NCRO	Placer	Courthouse	31-A1	Avenue	3/27/2009	Level 1 - LCCA	24,918	17,057	17,057	0.185353058	\$ 24,670,086	0.222489205	1 '	1894
SRO	Riverside	Family Law Court	33-A1	4175 Main Street	4/23/2009	Level 1 - LCCA	75,640	75,640	75,640	0.184109112	\$ 26,309,005	0.201824537	City Owned	1997
	San	Juvenile Dependency											Owned - JCC	
SRO	Bernardino	Courthouse	36-P1	860 E. Gilbert St.	6/22/2009	Level 2 - FCA	28,724	10,712	28,724	0.18404604	\$ 6,148,611	0.18404604		2004
3110	Bernaramo	Courtilouse	3011	330 West	0/22/2003	LCVC12 TCA	20,724	10,712	20,724	0.10404004	7 0,140,011	0.10404004	Fiviajority	2004
SRO	San Diego	Hall of Justice	37-A2	Broadway	6/22/2009	Level 2 - FCA	542,749	121,100	121,100	0.181642041	\$ 106,842,497	0.406419616	City Owned	1996
00	Jan 2.ege	North County		J. oddii dy	0,12,200	1070.1	3 .2,7 .3	122,200	122,233	0.1010.120.11	φ 100,0 (2) (37	0.100.12020	Owned -	1333
		Regional Center -		325 South									County	
SRO	San Diego	South	37-F1	Melrose	6/1/2009	Level 2 - FCA	206,930	96,355	96,355	0.172309117	\$ 70,491,106	0.181521737	1	1999
					, ,		,	,	,		, ,		Owned -	
		South County											County	
SRO	San Diego	Regional Center	37-H1	500 Third Ave.	6/22/2009	Level 1 - LCCA	142,253	82,131	82,131	0.169095733	\$ 115,190,175	0.191021812	Majority	1981
		Santa Barbara												
		Jury Assembly		1108 Santa										
SRO	Santa Barbara	Bldg.	42-G1	Barbara St.	3/16/2009	Level 2 - FCA	8,157	8,157	8,157	0.162265197	\$ 3,954,610	0.183850325	JCC Owned	1998
		Criminal Court												
BANCRO	Napa	Building	28-A1	1111 3rd St.	4/8/2009	Level 2 - FCA	47,296	47,296	47,296	0.160190581	\$ 19,753,612	0.167626566	JCC Owned	1999
		North County												
		Regional Center -		325 South									Owned - JCC	
SRO	San Diego	Traffic Annex	37-F3	Melrose	6/2/2009	Level 2 - FCA	21,895	16,804	21,895	0.155598044	\$ 5,101,506	0.198501262	Majority	1973
		Santa Barbara		118 E. Figueroa										
SRO	Santa Barbara		42-B2	St.	3/16/2009	Level 2 - FCA	2,880	-	-	0.155319688	\$ 516,420	0.195424672	'	1998
		Airport		11701 South La									Not	
SRO	Los Angeles	Courthouse	19-AU1	Cienega Blvd.	4/4/2011	Level 2 - FCA	304,725	121,448	304,725	0.151507841	\$ 92,755,417	0.176969206	Transferred	1999
		Chatsworth		9425 Penfield	2 /2 - /2									
SRO	Los Angeles	Courthouse	19-AY1	Avenue	2/27/2012	Level 2 - FCA	302,436			0.150652971	\$ 62,010,383	0.154693912	Client Owned	2002
BANCRO	Napa	Historical Courthouse	28-B1	825 Brown St.	4/22/2009	Level 2 - FCA	43,204	33,569	43,204	0.13914625	\$ 17,470,487	0.170418417	/ ICC Owned	1878
BANCKO	Ιναρα	Courtiflouse	20-01	823 BIOWII St.	4/22/2003	Level 2 - I CA	43,204	33,303	43,204	0.13314023	7 17,470,467	0.170418417	JCC OWITEG	1070
		New Downtown												
		Merced												
NCRO	Merced	Courthouse	24-A8	2260 N Street	3/12/2009	Level 2 - FCA	57,900	57,900	57,900	0.136345103	\$ 18,434,089	0.16632116	JCC Owned	2006
	11101000	Central Justice	1	909 North Main	0, 11, 100		01,000	31,000	31,000	0.200.0200	=======================================	0.2000222		
SRO	Orange	Center Annex	30-A2	St.	7/12/2010	Level 2 - FCA	7,727	5,530	5,530	0.135540254	\$ 1,111,724	0.1885007	7	1980
	San Luis	Paso Robles	<u> </u>		, , ===		1,7=7		1,550	1 1 2 1 3 1 3 1 3 1	, ,===,==			
SRO	Obispo	Courthouse	40-J1	901 Park Street	3/19/2009	Level 2 - FCA	22,300	22,300	22,300	0.131512621	\$ 8,610,334	0.131512621	JCC Owned	2008
	<u> </u>	New Amador					, -	, ,			, , ,			
		County		500 Argonaut										
NCRO	Amador	Courthouse	03-C1	Lane	4/29/2009	Level 2 - FCA	20,346	20,346	20,346	0.11767253	\$ 5,418,483	0.166159707	JCC Owned	2007
				2120 Martin				,			, ,			
		Berkeley		Luther King, Jr.										
BANCRO	Alameda	Courthouse	01-G1	Way	7/24/2009	Level 1 - LCCA	11,708	11,708	11,708	0.116284548	\$ 4,877,212	0.172194881	JCC Owned	1958
		2424 Ventura		2424 Ventura										
NCRO	Fresno	Street - 5 DCA	65-A2	Street	3/11/2009	Level 2 - FCA	61,000	61,000	61,000	0.107010327	\$ 19,092,418	0.133042137	JCC Owned	2007



			Building			Assessment		Exclusive Court	Responsible		Building Replacement Value		Building	Original Construction
Region	County	Building Name	ID	Building Address	Date of Assessment	Type	Building Size	Space (SF)	•	FCI	•		Ownership	Year
ПСБІОП	County	Southwest Justice		Dallallig Address	Date of Assessment	Турс	Building Size	Space (Si)	31 (300)	1 C1	(030)	Danaing Ki	Ownership	Tear
SRO	Riverside		33-M1	30755 Auld Road	6/9/2009	Level 2 - FCA	191,032	129,614	191,032	0.097287189	\$ 69,826,646	0.106147352	City Owned	2003
		Juvenile			5/5/2555					0.001.001.00	7 33,523,513			
NCRO	Sacramento	Courthouse	34-C2	9605 Kiefer Blvd	4/21/2009	Level 2 - FCA	100,360	100,360	100,360	0.083583993	\$ 38,134,209	0.102052087	JCC Owned	2005
		Michael D.					-							
		Antonovich												
		Antelope Valley											Owned - JCC	
SRO	Los Angeles	Courthouse	19-AZ1	42011 W. 4th St	12/5/2011	Level 2 - FCA	415,562	-	415,562	0.078659652	\$ 127,012,069	0.112787842	Majority	2003
		Family Law												
BANCRO	Contra Costa	Center	07-A14	751 Pine	6/1/2006	Level 1 - LCCA	39,337	39,337	39,337	0.055925201	\$ 14,715,617	0.136409579	Other	2003
		B.F. Sisk Federal												
NCRO	Fresno	Courthouse	10-01	1130 O Street	12/5/2011	Level 2 - FCA	206,000	206,000	206,000	0.039798819	\$ 69,308,819	0.109984416	JCC Owned	1967
				1555 Sixth									Owned - JCC	
SRO	San Diego	Family Court	37-D1	Avenue	4/26/2006	Level 1 - LCCA	42,304	39,105	42,304	0.00994221	\$ 13,534,568	0.127230005	Majority	1955
		Ceres Superior												
NCRO	Stanislaus	Court	50-C1	2744 Second St.	9/15/2008	Level 1 - LCCA	2,985	2,700	2,985	0	\$ 29,432	0	JCC Owned	1969

Attachment D

FMs Funded During FY 14-15 by Priority

Priority	Number of FMs	Estimated Cost
1	461	\$10,108,684
2	814	\$34,666,210
3	9	\$3,713,733
Grand Totals	1,284	\$48,488,627

FMs Funded During FY 14-15

County	Number of FMs	Esti	imated Cost
Alameda	32	\$	519,256
Amador	1	\$	95,507
Butte	4	\$	193,429
Calaveras	1	\$	2,812
Colusa	1	\$	80,000
Contra Costa	34	\$	1,561,519
Del Norte	5	\$	95,405
El Dorado	5	\$	60,799
Fresno	24	\$	253,649
Glenn	1	\$	3,500
Humboldt	9	\$	142,024
Imperial	2	\$	5,051
Kern	28	\$	1,412,750
Kings	2	\$	11,261
Lake	8	\$	120,657
Lassen	6	\$	59,047

County	Number of FMs	Esti	imated Cost
Los Angeles	674	\$	23,064,900
Madera	5	\$	31,556
Mendocino	7	\$	131,463
Merced	11	\$	333,255
Modoc	2	\$	37,000
Mono	1	\$	5,000
Monterey	9	\$	590,981
Napa	15	\$	1,114,594
Nevada	1	\$	3,600
Orange	88	\$	2,559,070
Placer	9	\$	2,930,366
Plumas	2	\$	25,347
Riverside	10	\$	310,480
Sacramento	11	\$	314,228
San Bernardino	41	\$	3,141,673
San Diego	102	\$	3,879,691

County	Number of FMs	Est	imated Cost
San Francisco	2	\$	59,004
San Joaquin	7	\$	46,336
San Luis Obispo	1	\$	6,500
San Mateo	10	\$	212,609
Santa Barbara	24	\$	225,689
Santa Clara	47	\$	2,813,980
Santa Cruz	3	\$	292,003
Shasta	2	\$	163,466
Siskiyou	1	\$	11,052
Solano	17	\$	697,432
Sonoma	3	\$	173,741
Stanislaus	8	\$	299,721
Tehama	2	\$	14,352
Tulare	4	\$	254,817
Yolo	1	\$	3,055
Yuba	1	\$	125,000
Grand Total	1,284	\$	48,488,627

					Preventative							Fac. Maint.			
CFP Funding Compared to BOMA Averages		Description of Service	Customer Service and Response Time	Customer Satisfaction	Maintenance vs. Corrective Maintenance Work Effort	Maintenance Mix	Aesthetics (Interior)	Exterior	Lighting	Service Efficiency	Building Systems Reliability	Operating Budget as % of Current Replacement value (CRV)	Expected Facility Condition Index	Impact to Deferred Maintenance Levels	Impact to Equipment Life Cycle Expectancy (Return on investment)
135% 130% 125% 120% 115%	1	Showpiece Facility	immediate		100%	, , , ,	Like new finishes	Windows, doors, trim, exterior walls are like new	Bright and clean, attractive lighting.	Maintenance activities appear highly organized and focused. Typically, equipment and building components are fully functional and in excellent operating condition. Service and maintenance calls are responded to immediately. Buildings and equipment are routinely and regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is rare and limited to vandalism and abuse repairs.	> 4.0	>0.05	months of	Extended beyond industry standards. System renewals allows owners to stay abreast of technological advances.
110% 105% 100% 95% 90%	2	Comprehensive Stewardship (AOC Standard)	including limited non-maintenance	Facilities related services, usually complimentary of	75-100%	A well developed PM program: most required PM's are done but frequency is slightly less than per defined schedule. Appreciable reactive maintenance required due to systems wearing out prematurely and high number of lamps burning out. Occasional emergencies caused by pump failures, cooling system failures, etc.	Almost like new finishes	Watertight, good appearance of exterior closures.	Bright and clean, attractive lighting.	usually functional and in operating condition. Service and maintenance calls are responded to	Breakdown maintenance is limited to system components short of MTBF (mean time between failures).	3.5 - 4.05	0.05 - 0.15	•	Optimized life-cycle expectancy. System renewal timing likely to match technological advances to allow for modernization in a cyclitic manner.
85% 80% 75% 70% 65%	3	Managed Care	maintenance, one month or less	Generally able to	50 - 75%	Reactive maintenance predominates due to systems failing to perform. especially during harsh seasonal peaks. An effort still made at PM: priority to schedule as time and manpower permit. The high number of emergencies (e.g. pump failures, heating and cooling system failures) causes reports to upper administration.		Minor leaks/blemishes, average exterior appearance.	Small percentage of lights out, generally well lit and clean.	Maintenance activities appear to be somewhat organized, but remain people dependent. Equipment and building components are mostly functional, but suffer occasional breakdowns. Service and maintenance call response times are variable and sporatic, without apparent cause. Buildings and equipment are periodically upgraded to current standards and use, but not enough to control the effects of normal usage and deterioration.	components	3.0 - 3.5	0.15 - 0.29	Negative Impact. 18-36 months of backlog. Rate of growth is constantly growing	Industry standards are met. System renewals occur ahead of technological advances, causing out-of-cycle modernization projects.
60% 55% 50% 45% 40%	4	Reactive Management	maintenance, one	responsiveness,	25 - 50%	high number of emergency situations with	Broken/Worn finishes	Somewhat drafty and leaky exterior, rough looking exterior, extra painting necessary to prevent further deterioriation.	Numerous lights out, some missing diffusers, secondary areas dark.	Maintenance activites appear somewhat chaotic and are people dependent. Equipment and building components are frequently broken and inoperative. Service and maintenance calls are typically not responded to in a timely manner. Normal usage and deterioration continues unabated making buildings and equipment inadequate to meet present use needs.	Many systems unreliable. Constant need for repair. Backlog of repair needs exceeds resources.	2.5 - 3.0	0.30 - 0.49 HOK Facilities Master Plan FCI April-2003	5 years of	Reduced below industry standards. System renewals occur before full lifecycle expectancy is attained. Forecasting requirements difficult.
35% 30% 25% 20% 15%	5	Crisis Response	directed from top administration,	Consistent customer ridicule, mistrust of facilities services.	0%	,	Unsafe finishes	Inoperable windows, leaky windows, unpainted, cracked panes, significant air/water penetration, poor appearance, accelerated deterioration.	•	Maintenance activities appear chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls are never responded to in a timely manner. Normal usage and deterioration continues unabated, making buildings and equipment inadequate to meet present use needs.	Many systems non- functional. Repair only instituted for life safety issues.	< 2.5	> 0.50	Dangerous Impact. More than 5 years of backlog. Rate of growth in uncontrollable.	Severely reduced below industry standards. Full system & sub-system replacements expected with no forecasting capability.



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot					
						and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in					
1	EN4 00020E2	Placor	Historic Courthouse	21 11	2	disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.	ے	1 025 200	¢ 780.407	77	In Work
1	FM-0002953	Placei	nistoric Courtilouse	31-A1		Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but	Ş	1,025,200	\$ 789,404	17	III VVOIK
						not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit					
						equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors					
			East County Regional			(elevators 1,2 & 3 only), closed loop heavy duty high speed operators, current code required wiring, interior and					
2	FM-0011923	San Diego	Center	37-I1	2	lobby control panels, counterweights and roller guides.	\$	3,494,260	\$ 2,839,086	81.25	In Work
						Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm					
						system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work					
3	FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	includes design and ACM abatement as needed.	\$	818,000	\$ 540,943	66.13	Hold
						Exterior - Site stabilization - Install approximately 150 LF of rock retaining wall to the entire north side of building					
			New Amador County			walkway and break area to eliminate the erosion and mud gathering on the sidewalk and break area concrete.					
4	FM-0018296		•	03-C1	2	Work includes the installation of 115 LF of wrought iron fence and three gates with hardware.	Ś	95,507	\$ 95,507	, 100	In Work
	0010230	7.1110.001		03 01		TVOTE INCIDENCE THE INSTANCE OF TEE ELECTRICAL CONTROL OF THE CONT	7	33,307	φ 33,337		overk
						Exterior Shell - Repair and partial replacement of 87 wood windows - Remove and repair 87 wood windows in the					
						historic courthouse, including replacement of all glazing and wood that is not repairable. 50% of the windows have					
5	FM-0020267	Santa Clara	Old Courthouse	43-B2	2	failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail.	\$	1,634,710	\$ 1,634,710	100	In Work
						Exterior Grounds - Flood prevention - Storm Drains (20) - Restore the storm drains to the original engineered design					
					_	capacity, remove and mud, vegetation and debris within the basins and pipes, pressure flush drain pipes and install					
6	FM-0023333	Alameda	Fremont Hall of Justice	01-H1	2	carbon filters - Storm water drains are clogged and prone to flooding.	\$	26,530	\$ 21,065	79.4	In Work
						Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building					
7	FM-0028322	Orange	Central Justice Center	30-A1	2	alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	خ	913,973	\$ 833,269	91.17	Hold
	1101-0020322	Orange	Central Justice Center	30-A1		Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will	7	J13,573	7 033,203	7 31.17	riola
						include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and					
						pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball					
						governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control					
8	FM-0035537	Los Angeles	Pasadena Courthouse	19-J1	2	panels, counterweights and roller guides.	\$	3,893,560	\$ 3,163,518	81.25	In Work
											Awaiting
•						Plumbing - Replace Leaking 250 Gallon Water Heater in Rm. B27 - Needed to maintain the buildings potable hot			4		Shared Cost
9	FM-0036206	Los Angeles	El Monte Courthouse	19-01	2	water supply to all restrooms and entire facility for the comfort and cleanliness of the court. Furniture & Equipment-Safety-Replace 60 year old obsolete audience seating and matching carpeting for	\$	40,828	\$ 23,729	58.12	Approval
						Courtroom 8 & 9. The replacement carpeting is broadloom that will be installed to the underneath of the newly					
						installed 128 floor mounted seats that are made of Millennium upholstered back with 2 poly and molded					
						polyethylene outer. ADA considerations have been incorporated into the design where accommodations to remove					
10	FM-0041559	Merced	Old Court	24-A1	2	seating can be made upon request.	\$	105,000	\$ 105,000	100	In Work
			South Placer Justice			Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail	<u> </u>	-,			Awaiting
11	FM-0044228	Placer	Center	31-H1	3	Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$	2,900,000	\$ 2,059,000	71	Shared Cost
						County Managed - Elevators Renovation - Renovate South Common Area - Single elevator in south lobby is beyond					
12	FM-0046916	Sonoma	Hall of Justice	49-A1	2	useful life.	\$	156,741	\$ 156,741	. 100	In Work
						Exterior Grounds - Asphalt - Remove and replace approximately 13 Cubic Yards of damaged asphalt, fill 800 LF of					
10	ENA 0047474	Lako	South Civic Contor	17 01	2	cracks and seal the parking lot (approx. 38000 SF). Work includes the installation of 20 lf concrete curb, 16 sf	۲	FF 424	C FF 434	100	In Mork
13	FM-0047471	Lake	South Civic Center	17-B1		truncated domes, 1 bollard and striping.) >	55,421	\$ 55,421	. 100	In Work



#	FM Number	County	Building	Building ID	Priority	Description (c)		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Stanley Mosk			Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb. capacity and two 8,000 lb. capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required					
14	FM-0049106	Los Angeles	Courthouse	19-K1	2	wiring, interior and lobby control.	\$	3,851,000	\$ 3,745,4	97.26	In Work
15	5 FM-0049202		Wakefield Taylor Courthouse	07-A2	2	HVAC - IT Server Room - Install two new 2.5 ton AC split systems to replace temporary floor fans, project will also require one 5 ton condensing unit and approximately 125 LF of new condenser line - Server room cannot maintain temperature and has insufficient airflow to reach critical equipment causing IT equipment failures. Exterior Shell - Exterior windows at stairwells (120 ea) - Remove and replace the existing interior and exterior window gasket seals. Water is leaking into the building under heavy rains. Work will require the use of high reach	\$	55,411	\$ 55,4	11 100	Complete
16	5 FM-0049249	Santa Clara	Palo Alto Courthouse	43-D1	2	window gasket seals. Water is leaking into the building under heavy rains, Work will require the use of high reach equipment, aerial lift and scaffolding.	Ś	84,427	\$ 55,7	56 66.04	In Work
17			Alhambra Courthouse		2	HVAC - Install new refrigerant monitoring system and possible upgrade to exhaust and supply air for chiller room (if required as part of the monitoring system). There is currently no refrigerant monitoring in this room which poses a potential safety hazard for workers.	\$	28,028	\$ 24,1		In Work
18	B FM-0051597	Mendocino	County Courthouse	23-A1	2	HVAC - Return to correct operations - Replace 3 actuator to electronic actuators, install 1 new module to control new actuators, replace broken linkages, Rebalance damper to the minimum position, ensure proper operation of damper and program for correct damper loop. to ensure no overlap of heating and cooling valve operation. Grounds & Parking Lot - Remove, demolish modular office trailer/structure in accord with all safety, health and local and governing regulations; remove all utilities lines such as electrical, drain and water lines and include restoration	\$	24,452	\$ 24,4	52 100	In Work
19	9 FM-0051741	Los Angeles	Long Beach Courthouse	19-Y1	2	of the area to be free of all health and safety hazards to the satisfaction of all applicable government regulations and AOC requirements.	\$	61,908	\$ 61,9	08 100	In Work
20) FM-0051815	Merced	Old Court	24-A1	2	Roof - Prep and patch any areas of spalled concrete, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs. Replace 8 failed downspouts The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below. HVAC - Modernize BAS computer and software & increase capabilities to add remote outcall notification - Current BAS computer hardware and software are old and need upgraded. Current hardware lacks capability of running	\$	104,100	\$ 104,1	00 100	In Work
21	FM-0051879		New Downtown Merced Courthouse	24-A8	2	latest Windows and BAS software operating systems. Current BAS software nearing end of support period by Siemens. This project upgrades both hardware and software and adds remote notification capability to notify technicians of designated BAS trouble alarms.	\$	14,955	\$ 14,9	55 100) Complete
22	2 FM-0051922	Solano	Hall of Justice	48-A1	2	Electrical - Storm water and sewage discharge pumps - Replace four (4) 480 volt 7.5 horsepower pumps with four (4) 200 volt 7.5 pumps and two (2) 480 volt 5 horsepower pumps with two (2) 200 volt 5 horsepower pumps, so their motor voltage matches the emergency generator output voltage - connect the new pumps to the emergency power panel so they function during a power outage.	\$	258,000	\$ 187,8	76 72.82	In Work
			Clara Shortridge Foltz			HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water	-	·			
23	B FM-0052129	Los Angeles	Criminal Justice Center	19-L1	2	piping at thirty-one (31) locations. Energy Conservation Project - HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years.	\$	1,905,593	\$ 1,329,9	13 69.79	Hold
	FNA 0050454		Betty Lou Lamoreaux	20.54		The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning,	_	FOF 0.13	A	70.00	la Mara I
24		Orange Orange		30-B1 30-C1	2	refrigerant monitoring system. Exterior - Concrete Renovation - Demo broken and loose concrete spalls at expansion joints, fill voids with Emaco Polymer Concrete Grout. Repair and fill large cracks in facade and spaulding by injecting epoxy. Demo large 3'x3'x1" patch in SE wall, fill with Emaco Polymer Concrete Grout flush with surface of concrete. Paint all repairs to match. This is a safety issue - areas of spaulding appear ready to drop.	\$	595,242 22,254	\$ 475,8° \$ 20,0°		In Work Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Remediation and abatement related to P1 Flood SWO 1338385 ? ACM testing and associated abatement of the VCT tile and the ceiling and wall drywall per the testing report, replace the existing carpet that has been severely damaged from the flood water, remove and replace the failed couplings on both the supply and return					
						lines for the hot and cold coils. The flood damage occurred in the 2nd and 3rd floor secure hallway and courtroom space as well as the 2nd floor Victim Witness space; the Victim Witness space is currently closed and has impacted					
26	FM-0052227	Orange	Central Justice Center	30-A1	2	the operations of the court.	\$	96,411	\$ 87,898	91.17	Complete
						Hazardous Material - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling is occurring in					
						Departments W11 & 12 Courtrooms. Remove approx. 2450 sq. ft. of material (2425 sq. ft. in W12 and three spots					
1 2-	, FNA 0053330	0.40.0.50	Mast Lustine Conton	20.01		totaling 25 sq. ft. in W11) in both courtrooms. Samples of acoustic ceiling material came back positive for containing	۲	20.455	ć 27.24F	00.60	Camanlata
2,	' FM-0052229	Orange	West Justice Center	30-D1	2	asbestos. Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent	\$	30,155	\$ 27,345	90.68	Complete
						fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector,					
						28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast.					
						Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new					
28	FM-0052243	Los Angeles	Alhambra Courthouse	19-I1	3	lower wattage LED fixtures.	\$	222,058	\$ 190,970	86	Hold
		5				Plumbing - Main Water Line - Cut and remove an 18' long x 6' wide section of concrete; dig a trench 7' below		,	, , , , ,		
			Coorgo D. Corroll			ground; Remove and dispose of concrete and soil; Shore up trench with plywood, rails and hydraulic cylinders;					
1 20	TN4 00E33E4	Contra Costa	George D. Carroll	07.51	,	Remove and replace 20 linear feet of 4 pipe; Pressure test and flush the water line pipe; Install new soil to fill trench; Replace concrete slab to match existing concrete. There is a substantial water leak in this section of pipe.	ے	E 4 0 4 0	¢ 41 121	74.00	Complete
29	FM-0052254	Contra Costa	Courthouse	07-F1	<u> </u>	HVAC - Boiler - Remove and replace the failing 1,800 MBH boiler. Fabricate and install a new skid for the outdoor	Ş	54,848	\$ 41,131	74.99	Complete
						heating hot water boiler, air separator with vent, 2 gallon chemical pot feeder, 2hp hot water circulation pump, and					
						flue stack with in-line booster fan. Secure to existing rooftop platform. Work requires a crane and must be done off					
30	FM-0052256	Contra Costa	Bray Courts	07-A3	2	hours.	Ś	45,169	\$ 38,629	85 52	Complete
	1111 0002230			07710	 		7	10,100	φ 33,023	03.32	
						Fire/Life/Safety - Fire Roll Up Doors - Replace five (5) 3' x 8' failed Rolling Steel Fire Doors into your existing opening					
						In Dept. 24-WS3, Dept. 25, Dept. 27, Dept. 23-WS2, Courtroom 32 - Restring (9) existing doors - Replace (8) failed					
						fire fly devices of fire doors in Clerk Office #1, 2, 3, 4 on 1st floor & Jury Service #1, 2, 3, 4, to your existing door. All					
31	. FM-0052265	Santa Clara	Hall of Justice (East)	43-A1	2	14 doors will undergo Drop Test & Certification to ensure safe and proper operation of the complete door system.	\$	112,420	\$ 112,420	100	In Work
						COUNTY MANAGED - HVAC- Chiller#1 & 2. Replacement of both chillers and control panels due to failures. One					
						chiller has completely failed and is offline. Other chiller will not meet cooling demands in the summer on its own.					
		San	Rancho Cucamonga			Chillers are 30 years old. Project scope includes but is not limited to the replacement of (2) Trane centrifugal					
32	FM-0052272	Bernardino	Courthouse	36-F1	2	chillers, Controls and mechanical components as per the SOW.	\$	696,360	\$ 696,360	100	Complete
						COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water					
	5.4 0052277	War a a	Bakersfield Justice	45.04		supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and	۸ .	460 400	d 460.400	400	1 - 14/1
33	FM-0052277	Kern		15-B1	2	there have been many leaks occurring.	\$	469,180	\$ 469,180	100	In Work
2/	EN4 00E229E	Los Angeles	San Fernando	19-AC1)	HVAC - Install new Refrigerant Monitor System in Chiller Room. Refrigerant leak detector in not operating and replacement is required by code.	ć	24 205	\$ 28,605	92.41	In Work
32	FM-0052285	LOS Aligeles	Courtifouse	19-ACI		Water damage remediation - Extract standing water from affected areas (55 Gal) - dry out all moisture - move	ې	34,295	Ş 20,003	65.41	III VVOIK
						furniture (Desk and 7 file cabinets) to access affected areas - remove / replace damaged: ceiling tiles (300), base					
						board (30 Ft), and duct insulation (above the ceiling) (40 ft, 24? duct. ?Relief valve on the floor above failed,					
35	FM-0052325	San Mateo	Hall of Justice	41-A1	2	allowing water to flood the area below.	\$	22,601	\$ 22,601	100	Complete
				_	 	HVAC - Chiller Compressor Has Seized & is completely locked up and not operational Remove and replace one		,	,		
						failed 350 Ton OEM York compressor, piping kit and 0-ring kit. Remove and replace two oil filters, oil seals and filter					
						driers. Leak check chiller with nitrogen. Install 10 new gallons of OEM oil. Evacuate system and prepare unit for new					
36	FM-0052336	Los Angeles	Pasadena Courthouse	19-J1	2	refrigerant charge. Install new R-22 refrigerant, startup and test chiller operations.	\$	162,538	\$ 112,720	69.35	In Work
			Wiley W. Manuel			HVAC - Replace failed bearings on the 225 horsepower supply fan number one - Work to be performed off site -					
37	FM-0052349	Alameda	Courthouse	01-B3	2	Includes a crane and rigging to remove and place fan which is in the west rooftop mechanical room.	\$	47,063	\$ 40,286	85.6	Complete



		M Number	ounty	uilding	uilding ID	riority	Description		Preliminary Cost stimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
•	+	Щ	U	<u> </u>	<u> </u>	Ь	HVAC - Failed 25 Ton Refrigerant Compressor - Remove and replace one failed 25 Ton Chiller Refrigerant		- ш	4 6 0	т С	Ś
3	8 F	-M-0052369	Los Angeles	Mental Health Court	19-P1	2	Compressor, 3 pole Branch Circuit Breaker, in line Filter Drier and Three Phase Magnetic Starter.	Ś	16,020	\$ 11,424	71.31	Complete
							Holding Cell - Demo existing floor coating, Patch all cracks and voids, Apply a clear epoxy coating with aggregate no-	, r		, , , ,		
				Pomona Courthouse			skid additive. Health Inspection item, flooring in cell needs to be redone due to holes and gouges in concrete					
3	9 F	M-0052377	Los Angeles	South	19-W1	2	flooring, health and safety issue.	\$	4,056	\$ 3,697	91.14	Complete
	.0 F	-M-0052380	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Abate tile and replace carpet 5 Courtrooms, 5 Chambers, 3 Jury Rooms, 1 Hallway, Law Library, 4 Offices.: Abate VAT (vinyl asbestos floor tile). The approx. 11,700 Sq Ft of tile flooring under carpet is lifting, broken and pulverized which poses a health risk. Remove and re-install court seating. Move furniture in the affected areas. Install carpet & baseboard coving in the affected Courtrooms and Chambers. Conduct pre/post-construction air quality tests as required.	ć	125,000	\$ 125,000	100	In Work
	·U F	-101-0032380	Tuba	Parking Structure-	36-A1		Elevators, Escalators, & Hoists - Replace the existing door operating equipment. Doors are not opening, due to	Ş	125,000	\$ 125,000	100	III VVOIK
	.1 F	-M-0052381	Los Angeles		19-Q2	2	broken parts and bad motor.	\$	31,612	\$ 22,125	69 99	Complete
					43-A1	2	HVAC - Chiller Compressor - Remove and replace one (1) failed 80 ton chiller compressor in the 7th floor penthouse. Work will require the use of a crane. Replace the electronic expansion and discharge check valves. Electrical, wiring, and startup of the new compressor and existing chiller is included.		78,680			Complete
				George E. McDonald			HVAC - Replace failed and leaking chiller condensing coil - Units cooling is at half capacity and will not meet demand					
	.3 F	-M-0052399	Alameda	Hall of Justice	01-F1	2	if weather becomes hot.	\$	42,309	\$ 42,309	100	Complete
4	.4 F	FM-0052402	San Bernardino	<u>'</u>	36-K2	2	COUNTY MANAGED- Parking Lot - Demo approximately 56,265 SF of existing asphalt paving that is beyond repair, regrade demo area, and resurface with new asphalt paving. The parking lot is severely cracked and with several pot holes creating a trip hazard to the public.	\$	100,431	\$ 100,431	100	Complete
	_ _	-NA 0053404	San	Rancho Cucamonga	26.54	2	COUNTY MANAGED - Fire Sprinklers - Replace approximately 200 fire sprinklers throughout the facility. The existing	_	24 754	ć 24.754	400	Commiste
		-M-0052404 -M-0052405	Bernardino Orange		36-F1 30-D1	2	fire sprinklers were found to be non compliant in a recent 5 year inspection by local authorities. Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$	31,754	\$ 31,754 \$ 334,444		In Work
2	-7 F	FM-0052410	Butte	Butte County Courthouse	04-A1	2	Exterior Shell - Parking Lots - Building and site restoration - Resurface several sections of the public and staff parking lots. Potholing and deterioration of the asphalt have caused safety and erosion hazards. Remove and replace approximately 18,000 square feet of asphalt and apply 105,000 square feet of slurry seal in several sections of the parking as shown on the uploaded area map. Stripe with reflective road paint approximately 432 parking stalls, all No-Parking and Loading zones, direction and control markings, and ADA parking stalls. Remove, replace and repaint damaged EIFS and failing architectural metal and stress cracks at main entry to facility. Repairing facility to maintain water barrier. Scaffolding required for 3-story facility.		146,000	\$ 146,000	100	Complete
	.8 F	-M-0052708	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Installed 2 new submersible pumps into the pit and re-piped the new pumps into the storm drain system for the structure; including new isolation valves and check valves. A third submersible pump was purchased for backup. New Duplex controls system was installed, water proof Hub panel installed and rewired with new breakers. Flood in Judge's level parking caused by severe rain storms and sump pump failure.	\$	36,553	\$ 32,803	89.74	Complete
4	.9 F	-M-0052709	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace failed & corroded galvanized suction piping with Schedule 80 PVC for the sump pump. Pump is suctioning air an shutting pump down. Water level rises causing sewage flood. Cycle system for normal operation.	\$	11,739	\$ 11,739	100	Complete
[0 F	-M-0052710	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed compressor #1 lockout control module.	Ś	3,397	\$ 3,397	100	Complete
	 		·	New Downtown			Grounds and Parking Lot - Removal of 4 trees because they are starting to damage the sidewalks and replant two	<u> </u>	-,-3.	. 2,337		F
5	1 F	M-0052712	Merced	Merced Courthouse	24-A8	2	new trees as direct replacements.	\$	4,500	\$ 4,500	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Elevators, Escalators, & Hoists - Remove the Generator from the mounting of elevator #8 and replace with a					
			East County Regional			refurbished generator. Make required modifications to the floor mounting brackets and wiring to accommodate the new generator. Make required operational adjustments to the new generator to allow for proper operation.					
52	FM-0052715	San Diego	,	37-I1	1	Judge's elevator #8 was stuck.	\$	21,519	\$ 21,51	9 100	Complete
						HVAC - Replace the failed Building Automation System. All HVAC systems are operating manually with no	,		,,		
53	FM-0052716	Shasta	Main Courthouse	45-A1	1	programmed control.	\$	160,000	\$ 160,00	100	Complete
54	FM-0052717	San Diego	Kearny Mesa Traffic Court	37-C1	2	Furniture and Equipment - Re-spring the seat mechanism to 35 chairs to prevent a trip hazard. There are 35 chairs in which the spring mechanism is broken and the chair will not return to a folded position on its own. The broken chairs need to be fixed due to a recent accident in which a defendant tripped over one of the unfolded chairs and hit her face on a wooden armrest.	\$	7,456	\$ 7,45	5 100	Complete
55	FM-0052719	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Marble Toilet Partition - Remove and replace a broken marble partition panel connecting two toilet stalls, work will require new mounting material and polish and seal all edges of the stone. A partition stone in the center stall has been vandalized and broken in-half, and is not able to be used by the public. The second stall door has less support due to the missing section. These represent a major safety hazard.	\$	4,607	\$ 4,60	7 100	Complete
56	FM-0052720	San Diego	County Courthouse	37-A1	2	HVAC - Open heat exchanger one, hydro tube bundle, plug tube passes that are leaking. Replace all gaskets, hydro and check for leaks. If unit holds hydro align heat exchanger to HHW loop. Heat exchanger one, sprung a leak, losing chemicals and contaminating condensate return system. Number 2 is barely keeping up with the demands of the heating loop. It is presently taking all night to come back up to set temperature.	\$	5,400	\$ 4,18	1 77.42	Complete
57	FM-0052721	Orange	West Justice Center	30-D1	2	HVAC - Phase II Cooling Tower - Remove existing deteriorated distribution hot water basin from Cooling Tower 2 and replace with new galvanized basin. During PM 2369098, hot water basin was found to be rusted and corroded through. Attached pictures show extreme rust and corrosion, as well as the placement of the areas completely deteriorated through. A temporary patch was fitted under work order 1334393.	\$	12,883	\$ 11,68	2 90.68	Complete
58	FM-0052722	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Life Safety - Emergency repairs to Fire Damper and Fire Damper Motors as a result of the City of San Diego fire inspection deficiency notice.	\$	18,068	\$ 18,06	3 100	In Work
59	FM-0052723		Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing / Remove trash from sump pump pit confined space. Currently the sump pump pit is full of debris and must be removed to prevent pumps from getting damaged.	\$	3,510) 100	Complete
60	FM-0052725	Los Angeles	Metropolitan	19-T1	2	Elevator - Replace 1100 feet of ropes/cable for public elevator #3. Currently the elevator cable is badly rusted and rouged and is compromising the strength of the cable.	¢	14,999	\$ 14,18	9/1 5/1	Complete
	FM-0052726		Central Justice Center		2	Plumbing - Remove and replace leaking clay valve located in basement mechanical room. The valve regulates pressure for the domestic water to the tower at the Central Justice Center. If the valve fails domestic water will not be able to be pumped into the tower for domestic use.	\$	2,300			Complete
62	FM-0052727	Humboldt	Humboldt County Courthouse (Eureka) Metropolitan	12-A1	2	HVAC - Provide and install five (5) new VFDs on exhaust and supply fans for AHUs 4, 5, 6, 7, & 8. Each VFD will be mounted on the ducting of the unit and will intercept the feed in between the disconnect and the motor. Perform Regulation 4 annual Elevator Recall testing of (13) elevators as requested by the Fire Marshall, including re-	\$	12,989	\$ 12,98	9 100	Complete
63	FM-0052729	Los Angeles	•	19-T1	2	test.	\$	8,256	\$ 7,80	94.54	Complete
64	FM-0052730	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 35 existing outdated, painted sprinkler heads located in sub-basement holding areas, they are old and on the verge of failing. Champion Fire will replace the fire sprinkler heads with new chrome 401 type pendant 155 degree fire sprinkler heads and escutcheons. All work will be done after-hours.	\$	3,850	\$ 3,51	91.17	Complete
65	FM-0052741	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace HVAC unit with new Energy Efficient 5 Ton A/C unit. HVAC 5 ton unit no longer provides cooling to Judge's Tafoya's Chambers and the DA's office - Unit is beyond serviceable life and operating at less than 60% capacity.	\$	40,550	\$ 32,70	80.64	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Hazardous Material - Remove Abandoned Halon Suppression System - Remove all equipment and devices					
66	FM-0052742	Orango	West Justice Center	30-D1	2	associated with the Halon system. Hard wire smoke and heat detector directly to the main fire panel and install 3 sprinkler heads to existing sprinkler system.	۲	4 000	\$ 3,627	00.69	Complete
00	FIVI-0032742	Orange	West Justice Center	30-01		Elevator - Elevator #7 - Replace (1) failed mechanical starter contactor assembly. Provide and install a new Solid-	ې ا	4,000	\$ 5,027	90.08	Complete
						State Starter to control motor starting and limit the inflow of current. The new starter shall be wired, adjusted, and					
67	FM-0052746	Santa Clara	Hall of Justice (East)	43-A1	2	tested for smooth operation.	s	5,979	\$ 5,979	100	Complete
0,	1101 00327 10		Train or subtrice (East)	13 7(1	_	Utilities - Install approximately 150' of new underground poly gas line that will connect the existing regulator to two		3,373	y 3,3,3	100	Complete
						connection points on the building - The existing gas service is leaking and has been shut off by PG&E. The Court					
68	FM-0052747	Merced	Old Court	24-A1	2	currently does not have gas or a heat source.	\$	50,000	\$ 50,000	100	Complete
						Grounds and Parking Lot - Replace broken tension barrel to exit gate to judges basement parking area. Currently the		·			·
69	FM-0052748	Orange	Central Justice Center	30-A1	2	gate has to be manually raised and lowered affecting court operations.	\$	5,599	\$ 5,105	91.17	Complete
						Roof - Replace 10X30 ft. section of roof including damaged counter flashing and glue membrane spills which are					
		San	Juvenile Dependency			pulling granules from the roof system. Work is needed to prevent roof leaks, causing damage to building structure					
70	FM-0052749	Bernardino	Courthouse	36-P1	2	and interior.	\$	7,865	\$ 4,289	54.53	Complete
						HVAC - Oil Equalizer Pipe - The 1" oil equalizer pipe has spilt apart between the two circuit 1B compressors causing					
			Modesto Main			the loss of all charged R-22 refrigerant and a portion of its refrigerant oil. The P1 is required to re-gain cooling of the					
71	FM-0052750	Stanislaus	Courthouse	50-A1	1	courthouse and not interfere with Court operations.	\$	4,022	\$ 4,022	100	Complete
72	FM-0052751	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$	14,526	\$ 14,526	100	Complete
						HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed.					
73	FM-0052753	Contra Costa	Family Law Center	07-A14	2	Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$	14,526	\$ 14,526	100	Complete
						Plumbing - Water remediation, set up containments, disinfect affected areas. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Ran plumbing snake through the affected drain and cleared the blockage. Standing water in the 2nd floor D.A.'s office and water leaking through the ceiling into the 1st fl corridor and room 104. Cause of flood was a urinal in the 2nd fl men's restroom affecting the 2nd f D.A.'s offices, 1st fl					
74	FM-0052757	Los Angeles	Norwalk Courthouse	19-AK1	1	Hallway, and rooms 104 A and 101.	\$	86,406	\$ 86,406	100	Complete
75	FM-0052758	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Two leaking sections in a 6 inch pipe replaced to prevent flooding and damage to court. Specifically, cut and remove, provide and install 20 feet of 6 inch copper piping, one 6 inch Victaulic copper isolation valve with gear operation, six 6 inch Victaulic copper couplings with EHP Gasket, two 6 inch adjustable band hangers with felt, one roto-hammer chain-wheel for new 6inch valve, 30 feet of new chain with master link for new chain-wheel. Fire Protection - Isolate Fire Pump system, place building system in test mode, replace two (2) 4 inch Check Valves		10,338	\$ 10,338	100	Complete
			Pomona Courthouse			and and put the system back into operation. Fire Pump System Loop Check Valves are leaking, causing the Fire					
76	FM-0052759	Los Angeles		19-W1	2	Pump to send false signal to Fire Alarm Panel of General Alarm and Check Operations.	\$	4,556	\$ 4,152	91.14	Complete
-		.02.00			-	Plumbing - Replace two backflow preventer assemblies and re-secure to piping. Backflow devices are severely	, ,	.,	,		1
77	FM-0052760	San Diego	Juvenile Court	37-E1	2	corroded and leaking.	\$	8,635	\$ 6,443	74.62	Complete
						Interior Finishes - Install 1300 square feet of 1" thick Fabric wrapped acoustical panels inside existing wall molding					-
78	FM-0052761	Monterey	Marina Courthouse	27-B1	2	to prevent echo in the courtroom.	\$	10,759	\$ 10,759	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - Grounds and Parking Lot - Slurry seal 42,750sf of existing parking lot, restripe 87 parking stalls,					
						paint 4 handicap stall logos, provide stenciling of numbers and vehicle designation at each stall, paint 130sf of cross-					
			Central Justice Center			hatching, remove and replace with new 40 wheel stops, repaint 14 yellow bollards, and remove and replace 4		• • • • •	4	400	
79	FM-0052762	Orange	Annex	30-A2	2	handicap parking signs. The condition of the lot is poor with parking designations difficult to distinguish.	\$	2,083	\$ 2,083	100	In Work
			Pomona Courthouse			Elevators, Escalators, & Hoists - Elevator #1 - Shorten or adjust the hoist ropes and Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #1. The inspector issued a					
80	FM-0052764	Los Angeles		19-W2	2	regulatory compliance to repair two deficiencies.	ς .	4,578	\$ 4,406	96.25	Complete
- 30	1101-0032704	LOS Aligeres	NOI CII	15-442		Elevators, Escalators, & Hoists - Elevator #4 - Shorten or adjust the hoist ropes and test operation under seismic or	7	4,376	7 4,400	50.25	Complete
			Pomona Courthouse			emergency conditions. A state inspector perform an annual inspection on elevator #4. The inspector issued a					
81	FM-0052765	Los Angeles		19-W1	2	regulatory compliance to repair two deficiencies.	\$	4,578	\$ 4,172	91.14	Complete
			Michael D. Antonovich					·			·
			Antelope Valley			HVAC - Rebuild Chiller # 1 - Rebuild Chiller #1 work includes (1) new shaft seal, (2) motor bearing. Additionally it is					
82	FM-0052767	Los Angeles	Courthouse	19-AZ1	1	leaking refrigerant at the oil temp. control valve and oil cooler supply port.	\$	59,277	\$ 43,575	73.51	Complete
						HVAC - Refurbish Chiller #2 - Remove 1050 pounds of R123 refrigerant and store in approved containment, to be re-					
						installed after all work has been completed. Disconnect motor from the compressor and remove and replace (2)					
			Michael D. Antonovich			motor bearings, Remove and replace the seized purge pump, shaft seal bearings, purge and return filters, oil seals					
02	ENA 00E2769	l os Angolos	Antelope Valley	10 471	1	and required O-Rings. Remove and replace restricted valves (two 3/4" ball valves) and add an additional 100 lbs. of	ے	F2 060	¢ 52,060	100	Complete
83	FM-0052768	Los Angeles	Courthouse	19-AZ1	1	new refrigerant. Exterior - Fire Escape - Grind and brush the existing welds and structural attachments that are rusted and have signs	Ş	52,069	\$ 52,069	100	Complete
						of weakening. Treat and finish the damaged fire escape components to prevent further deterioration and failure					
						due to the rust. The fire escape was replaced in 2006 after the existing metal stairs deteriorated beyond repair. The					
						fire escape consists of an open steel frame and deck with concrete treads and landings. Evidence of invasive rust is					
84	FM-0052769	Orange	West Justice Center	30-D1	2	present throughout.	\$	5,204	\$ 4,719	90.68	Complete
		San				Plumbing - Replace 100 gallon domestic hot water heater that is leaking from the tank. The existing hot water					
85	FM-0052770	Bernardino	Barstow Courthouse	36-J1	1	heater is over 20 years old and is at end of life.	\$	6,922	\$ 5,394	77.93	Complete
			Bakersfield Superior			HVAC - Replace compressor on AC-PKU to return unit to 100% functionality. HVAC BARD unit not providing cooling,					
86	FM-0052772	Kern	Court Modular	15-A2	2	unit has a failed compressor which must be replaced.	\$	2,929	\$ 2,362	80.64	Complete
						UNIAC Deplace was a sensitional Chilleand was situating a votors with your Chilltook LE Covice Defice votion Manitoning					
						HVAC - Replace non operational Chillgard monitoring system with new Chilltech LE Series Refrigeration Monitoring Device. The Chillgard monitoring system which operates with a gas sensor that determines the refrigerant					
			East County Regional			concentration for the system and outputs electrical analog signal proportionate to the concentration is not					
87	FM-0052776	San Diego		37-I1	2	operating. This is a safety hazard, the chiller units will not shut down if there was a refrigerant leak.	Ś	7,358	\$ 4,982	67.71	Complete
		Jean Diege		37.12	_		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	7,000	,,,,,,,	07171	
			Clara Shortridge Foltz			Interior Finishes - Removal and disposal of plaster from locker room ceiling (10x7 feet) due to water damage and					
88	FM-0052777	Los Angeles	Criminal Justice Center	19-L1	2	build back and paint. Currently the ceiling is exposed and the room is not in use.	\$	4,007	\$ 2,972	74.18	Complete
						Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer,					
		San				and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent					
89	FM-0052778		Fontana Courthouse	36-C1	2	future leaks that were observed during the last rains.	\$	5,393	\$ 3,987	73.92	Complete
00	EN 4 00E 2770	San Luis	Countly and a Arman	40.44	_	HVAC - Install 5 HVAC Motors - Motors are failing, one motor recently burnt out resulting in the evacuation of the		6.500	ć 500	400	Camariata
90	FM-0052779	Obispo	Courthouse Annex	40-A1		Court and limited the conditioned air while pending the motor replacement.	 	6,500	\$ 6,500	100	Complete
						HVAC - Replace 7 Ton elevator room dual HVAC unit that maintains temps for the elevator equipment/computers &					
			Gordon Schaber			insulate penthouse ceiling and 2 walls not insulated already. Air lift old/new units in place, remove abandoned					
			Sacramento Superior			cooling unit. Supply & install 7.5 ton dual unit at existing same location. Includes all permits, traffic control costs,					
91	FM-0052783	Sacramento	· '	34-A1	1	materials & Labor. Existing unit is 20 yrs old and repair is not economically feasible.	\$	49,000	\$ 49,000	100	Complete
			1	L	<u>I</u>	1 1 2222 2 1 2222	1 '	.,	,		1



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer,					
02	EN 4 0052704		Fontana Jury Assembly		_	and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent	_	F 0FC	ć 5.05 <i>C</i>	100	Commista
92	FM-0052784	Bernardino	Building	36-C3	2	future leaks that were observed during the last rains.	\$	5,056	\$ 5,056	100	Complete
			George D. Carroll			HVAC - Supply (2) 1.5 Ton Move&Cool temporary AC units in the Criminal Office clerks area for two weeks There is					
93	FM-0052788	Contra Costa		07-F1	2	currently no cooling for this office and, with this heat wave, the temperature is too hot for the occupants.	\$	2,643	\$ 2,643	100	Complete
33	1111 0032700		Morgan Hill	0711		carrently the essemily for this office and, with this near wave, the temperature is too first for the secupants.	7	2,013	2,013	100	Complete
94	FM-0052789			43-N1	2	Fire Protection - Replace (3) failed smoke heads in holding area. Test and restore system to full service.	Ś	3,401	\$ 3,401	100	Complete
	FM-0052791			48-A1	2	Plumbing - Replace failed obsolete 1.5 inch backflow preventer.	\$	6,913	•		Complete
								-,-	, -,		'
			Van Nuys Courthouse			Elevator - Remove and install new electronic door edge on elevator #1. Currently the elevator is stuck on the 5th					
96	FM-0052792	Los Angeles	West	19-AX2	2	floor and is not responding due to the doors not opening and closing properly, which is creating a safety issue.	\$	2,902	\$ 2,336	80.48	Complete
97	FM-0052793			15-A1	2	Electrical - Install 2 new receivers and 2 new push buttons, correct wiring, adjust alignment and closing and opening speeds of front doors. Handicap door buttons no longer functioning at front entrance to Courthouse.	\$	3,650			Complete
			Chatsworth			Electrical - Trace Power leading to Shorted out circuit, replace and install new Contactors. No Lights on All Floors at	١.				
98	FM-0052794	Los Angeles		19-AY1	1	South West side of building.	\$	6,335	\$ 5,309	83.8	Complete
			Stanley Mosk		_	Fire Protection - Replace 1,811 sprinkler heads throughout facility that are more than 50 yrs old and found deficient	١.				
99	FM-0052807	Los Angeles	Courthouse	19-K1	2	and/or painted over during latest inspection. Sprinkler heads have failed U/L testing.	\$	215,621	\$ 209,713	97.26	Hold
100	FM-0052810	Orange	Central Justice Center	30-A1	2	Fire Protection - Remediate annual PM deficiencies of the stand pipe and sprinklers - The project will restore the functionality of all noted deficiencies in the report. Work will include the installation of nineteen (19) missing escutcheons, one (1) inspector butterfly valve with chain lock (space 80), Ninety (90) fire hoses, and one (1) tamper switch at inspector butterfly valve (space 62/63).	\$	9,097	\$ 8,294	91.17	Complete
			Chatsworth			Electrical - Remove and replace 120 UPS Batteries for Alarm System. Batteries need to be replaced, UPS System was					
101	FM-0052811	Los Angeles	Courthouse	19-AY1	1	on alarm.	\$	68,130	\$ 61,549	90.34	Complete
102	FM-0052812		Stanley Mosk Courthouse	19-K1	1	DESIGN SWO - HVAC and lightening in Mosk Room 426. Prepare Mechanical engineered drawings for the HVAC replacement system, and electrical lighting upgrades bases on the Preliminary Engineering Analysis prepared July 11, 2014 for Room 426. This room and surrounding and area does not have sufficient HVAC Supply to accommodate the occupancy load. Space being occupied, was originally designed as file storage.	\$	48,000	\$ 48,000	100	Complete
			Stanlay Mask			Interior Finishes - Frame and install door in back hallway. Currently the back hallway to room 421 Judge's chambers is not secured from the public restrooms and the public has been waiting in the ballway by his shambers door.					
102	EN4 0052912		Stanley Mosk	10 V1	2	is not secured from the public restrooms and the public has been waiting in the hallway by his chambers door,	خ	2 561	¢ 2.462	07.26	Complete
103	FM-0052813	Los Angeles	Courtilouse	19-K1		creating a safety situation.	٦	3,561	\$ 3,463	97.26	Complete
104	FM-0052814	Solano	Solano Justice Building	48-B1	2	Interior finishes - Replace failed fire shutter at transaction window number seven in the criminal division. County Managed - Roofing - Remove existing multilayer roofing, including ACM substrate, under Cooling Tower and Pumps; install 3 layer, urethane/glass mat fabric roofing system, approx. 900 Sq/Ft and apply masonry damp-	\$	13,505	\$ 13,505	100	Complete
						proofing to existing stucco walls - Continuing roofing patches have failed to correct multiple location leaks resulting	 .	_			
105	FM-0052815	San Mateo	Hall of Justice	41-A1	2	in Court operation disruptions.	\$	65,875	\$ 34,716	52.7	Complete
106	FM-0052817		Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Clear out main line to stop overflow onto cells, remove all debris from floor and disinfect entire area due to sewage water. 8th Floor main line back up causing sewage water to come out floor drains on 4-cells. Plumbing - Replace cracked porcelain sink with stainless steel sink that complies with public and safety standards. The porcelain sink in the holding cell is cracked presenting safety hazard for the inmates and sheriff deputies if it	\$	2,740	\$ 1,885	68.79	Complete
107	FM-0052818	Los Angeles	Alhambra Courthouse	19-I1	2	breaks.	\$	4,795	\$ 4,124	86	Complete
108	FM-0052819	Los Angeles	Compton Courthouse	19-AG1	2	Grounds - Cut and remove concrete that is causing the uneven surface. Pour new concrete and smooth out walkway area. Currently the concrete walkway and expansion joint is uneven causing a safety and trip hazard.	\$	5,281			Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
100 -						Elevators, Escalators, & Hoists - Check encoder, Hoist motor brushes, tighten all I/O, Drive 23 faults. Change out card		1.050	4 0040		
109 F	M-0052821	San Diego	County Courthouse	37-A1	1	rack. Operational problems with elevator responding to service calls.	\$	4,963	\$ 3,842	77.42	Complete
110 F	FM-0052822	Riverside	Hall of Justice	33-A3	1	HVAC - Cooling Tower - Remove and replace drift eliminators of the building's cooling tower in cells 1 & 2. The existing eliminators are at the point of failure and if not replaced will result in failure of the HVAC system. Due to the failed eliminators water coming from the condensers is getting to the chillers at a higher temperature than needed, resulting in the chillers working harder and tripping off on high condenser temperature. Install new CTPC150 Counter Flow Eliminators, 20 new NK-23 nozzles (10 per cell) and SST straps.	\$	27,473	\$ 27,473	100	Complete
						Plumbing - Angle stop to cell is leaking into pipe chase. Leaking down to 3rd floor public hallway. Secure water					
			Clara Shortridge Foltz			supply, contain area. Installed Add-a-valve to secure water supply and changed out damage angle stop, seal pipe					
111 F	M-0052823		Criminal Justice Center	19-L1	1	chase floor to prevent future leaks to lower floor.	\$	6,809	\$ 4,684	68.79	Complete
140		Santa	Santa Maria Courts			Roof - Installation of roof rail system for lower section (North) of Building G - safety concern for roof access to					
112 F	-M-0052824	Barbara	Building G	42-F5	2	skylight and exhaust fans (1, 15 & 16). Parapet walls not high enough for worker safety concerns.	\$	9,775	\$ 9,432	96.49	Complete
113 F	-M-0052828	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - ELEVATOR - Replace Hydraulic elevator pump motor and starters Y and Delta. This is the Freight Elevator (1of 1). Non-operating elevator is impacting Archive operations. Interior Finishes - Frame and install door in back hallway to Judge's chambers #321. Currently the hallway is not	\$	6,500	\$ 6,045	93	Complete
			Stanley Mosk			secured to the public and the public waits by the chamber doors while in line for the restroom, creating a safety					
114 F	M-0052834	Los Angeles	Courthouse	19-K1	2	situation.	\$	5,433	\$ 5,284	97.26	Complete
			Sunnyvale Courthouse		2	HVAC - Restore Air Handler Unit 4 and nine (9) coils to manufacturers specifications - The cooling to the building has not been sufficient and is affecting operations. Cutting through existing ductwork is needed to gain access to the coils. Replace and Patch ductwork sheet metal. HVAC will be shut down during the work over the weekend. Elevator - Furnish and install new fire rated door with laminate wood grain to match existing doors and test for proper operation. Currently the elevator lobby is damaged and needs to be replaced due to the current condition	\$	14,239	\$ 14,239		Complete
116 F	-M-0052836	Los Angeles	Compton Courthouse	19-AG1	2	does not present any fire rating.	\$	2,886	\$ 1,909	66.13	Complete
117 [:\\/_\\\ = 0050007	Los Angolos	El Monte Courthouse	10₋∩1	1	Electrical - NTC-AQ 350 Kw Generator - Replace - NOV received from SCAMQD generator is too close to the school	ڔ	385,000	\$ 223,762	E0 12	In Mark
	M-0052837 M-0052838	Riverside		19-O1 33-A1	2	to run. HVAC - Replace the 1.5 Million BTU Boiler, which has failed the recent AQMD Source testing.	Ċ Ċ	103,350	\$ 223,762		In Work In Work
110	141 0032030	MVCISIGE	raining Law Court	22 VI		Interior Finishes - Install safety straps tight around columns to prevent from falling. Columns will be strapped every	7	103,330	7 103,330	+ 100	ATT VVOIR
119 F	FM-0052839	Los Angeles	Van Nuys Courthouse West	19-AX2	1	5-8 feet. 50 ft columns have panels falling and some ready to fall causing a huge safety issue. (Panels are about 40lbs each).	\$	12,762	\$ 12,762	100	Complete
			North County Regional			HVAC - Replace chilled water valve, and back flush evaporator coil. AHU S-11 is not producing cool air. Court staff					
120 F	M-0052840	San Diego	Center - Vista Center	37-F2	2	feels uncomfortable at times.	\$	3,977	\$ 3,977	100	Complete
121 F	FM-0052841	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$	485,210	\$ 485,210	100	In Work
122 F	M-0052845	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-2 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$	7,434	\$ 6,714	90.31	Complete
123 F	M-0052846	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-1 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$	7,434	\$ 6,714	90.31	Complete
124 F	-M-0052847	Orange	North Justice Center	30-C1	2	HVAC - Cooling Tower on roof does not have a Variable Frequency Drive (VFD). It has a manual Mag Starter. Replace the Mag Starter with a 20 HP ABB 3R VFD. New VFD to be installed in a weather-tight enclosure. Electrical - Replace existing high-pressure sodium wall-pak lighting fixtures in the secured judicial parking lots with 64W LED Wall-Pak lighting fixtures. The LED lighting will give more hours of light than the standard bulb currently	\$	10,141	\$ 9,158	90.31	Complete
125 F	M-0052848	Orange	North Justice Center	30-C1	2	used. LED lighting is also more energy efficient.	\$	4,787	\$ 4,323	90.31	Complete
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LENGUE LANGUA CON CONTRACTO POLICA CON CONTRACTO POPULA POLICA CON CONTRACTO POPULA POLICA CONTRACTO CONTR		
HVAC - Replace number one and two condensate return pumps. Waste make up water and chemicals, cause 127 FM-0052851 San Diego County Courthouse 37-A1 2 excessive make up water for the boiler feed system. Condensate leaking all over the floor, Safety hazard. \$ 5,350 \$	4,142 77.	.42 Complete
Elevators, Escalators, & Hoists - Restore default memory, reset microprocessor and re-sync position system by	7,172 //	42 Complete
Beverly Hills driving elevator to its lowest level to regain its default memory. Elevator #2 has lost its memory and the hoist way		
128 FM-0052852 Los Angeles Courthouse 19-AQ1 2 door keeps on cycling at the 4th floor. \$ 3,197 \$	2,542 79.	.52 Complete
Harbor Justice Center- Fire Protection - Fire Alarm Panel - Replace power supply resulting from over 20 recorded trouble instances,		
129 FM-0052853 Orange Newport Beach Facility 30-E1 2 perform follow-up system inspection, and return to service. \$ 10,799 \$	9,106 84.	.32 Complete
Parking Lot-San Parking Lot / Resurface Jury parking lot. Currently the pavement/concrete throughout the parking lot is damaged, Fernando Courthouse with numerous cracks and potholes scattered throughout the parking lot, creating tripping hazards along with tire		
130 FM-0052854 Los Angeles Jury- 19-AC6 2 damage to the cars.	4,358 83.	.41 Complete
Van Nuys Courthouse Elevators, Escalators, & Hoists - Clean contacts on selector, overload and dashpot oil low. Refilled oil and tested car	4,336 63.	,41 Complete
131 FM-0052855 Los Angeles East 19-AX1 1 and returned to service. Judges elevator #6 is stuck on 2nd floor not responding, no entrapment. \$ 2,634 \$	2,634 1	LOO Complete
Elevators, Escalators, & Hoists - Elevator #5 -Shorten or adjust the hoist ropes. 2. Test operation under seismic or		
Pomona Courthouse emergency conditions. A state inspector perform an annual inspection on elevator #5. The inspector issued a		
132 FM-0052856 Los Angeles South 19-W1 2 regulatory compliance to repair two deficiencies. \$ 4,578 \$	4,578 1	L00 Complete
Wiley W. Manuel Fire Protection - Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed		
133 FM-0052860 Alameda Courthouse 01-B3 2 water flow device located on the 3rd floor stairway #1 and Fireman's phone jack on the 1st floor. \$ 2,114 \$ HVAC - Install Mini Split Unit - Install 1 recessed ceiling mounted Mini Split heat pump in Court IT, the house system	1,810 8	5.6 Complete
	52,322 1	100 Complete
Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed duct detector, LED		
135 FM-0052862 Solano Hall of Justice 48-A1 2 enunciator, and horn strobe.	2,223 72	2.8 Complete
Plumbing - Drained and isolated water pipe system, removed a 2" and 1-1/2" water valve that were rusted/corroded. Installed new valves and re-filled system, checked for any leaks. Two water valves were leaking	59,898	99 Complete
water constantly in lock up pipe chases, water was penetrating to the floor below. Water was accumulating in pipe	2.705	100 Complete
137 FM-0052864 Los Angeles Bellflower Courthouse 19-AL1 1 chases creating slipping and safety hazard. \$ 3,795 \$ \$ 3,795 \$	3,795 1	L00 Complete
138 FM-0052865 Los Angeles Courthouse 19-T1 2 replace existing cable. Currently the batteries and cable are originals and need to be replaced. \$ 4,938 \$	4,668 94.	.54 Complete
Fire Protection - Replace fire-fly IV (dropping device) on the fire door. Currently the fire door has failed to drop	.,	
139 FM-0052866 Los Angeles Burbank Courthouse 19-G1 2 when the fire alarm is on, creating a safety situation.	4,387 90.	.76 Complete
Security - Replace the Hirsch Velocity computer, Fix software, provide new PC server, flash memory to all control		
New Downtown panels. The control access computer Hirsch velocity is outdated and damaged. Computer has been damaged		
140 FM-0052867 Merced Merced Courthouse 24-A8 2 throughout the years and software is not working correctly.	16,193 1	LOO Complete
Clara Shortridge Foltz 141 FM-0052868 Los Angeles Criminal Justice Center 19-L1 2 required to complete this work. Holding Cell - Replace (1) door window 25 1/4 x 7 1/2 x 1/2 Tempered laminate. Repair lock operation to avoid lock	1,751 74.	.18 Complete
	4,411 1	L00 Complete
142 1 W - 0032803 Santa Clara Courthouse 43-N1 2 00ts.	., 1	- Complete
143 FM-0052870 Santa Clara Courthouse 43-N1 2 HVAC - Replace failed pump seal and bearing assembly to the leaking heating hot water pump #1. \$ 3,136 \$	3,136	L00 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			East County Regional		_	Elevators, Escalators, & Hoists - Remove and replace the existing elevator hoist, the hoist is worn and the elevator					
144	FM-0052872	San Diego	Center	37-l1	2	could become disabled do to current condition.	\$	14,791	\$ 10,015	67.71	Complete
145	FM-0052873	Solano	Hall of Justice	48-A1	2	Electrical - Sump pump - Install electrical feed from emergency panel so the pump functions during a power outage.	Ś	4,123	\$ 3,002	72.82	Complete
			Metropolitan	,	_	рамер рамер меня сестем сестем сестем объему рамене сестем рамер сестем да результания да резул	7	.,	7 3,552	, _, _	
146	FM-0052875	Los Angeles	Courthouse	19-T1	2	Elevators - Repair the deficiencies found during the Reg 4 test on elevators 1-9. Install 9 relays to all 9 elevators.	\$	3,724	\$ 3,521	94.54	Complete
			B.F. Sisk Federal			Grounds and Parking Lot - Replace slat, bottom rail and adjust - Judges' parking lot gate was hit with a vehicle and					
147	FM-0052876	Fresno	Courthouse	10-01	2	damaged, requiring parts replacement to operate properly.	\$	4,070	\$ 4,070	100	Complete
				30-D1	2	Remove eroded soil from drainage field along the South side of the building (approximately 1009 sq. ft.) and replace with 1" gravel, 2" thick, to prevent ground and surface water from penetrating and damaging the building. HVAC - Failing Return Fan Motor - Remove and replace return blower motor and bearings, AHU #6 is not operating	\$	6,120	\$ 5,550		Complete
149	FM-0052880	Los Angeles	Pasadena Courthouse	19-J1	2	due to the faulty return fan motor affecting the air flow on the 5th and 6th floors.	\$	4,345	\$ 3,013	69.35	Complete
150	FM-0052881	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace the failed slide valve piston and lip seal bypass kit on compressor #1 on Chiller #1.	Ś	6,746	\$ 5,356	79 4	Complete
130	1101 0032001		Metropolitan	01 111		HVAC - Bypass water to the chilled water equipment and recover refrigerant for floors 2, 3, 5 and 7. Currently the	7	0,740	3,330	73.4	Complete
151	FM-0052882	Los Angeles	•	19-T1	2	chilled water equipment for the drinking fountains are not operational.	\$	5,616	\$ 5,309	94.54	Complete
152	FM-0052883	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	Electrical - Install receptacles in 5 locations with additional empty data receptacles next to each power receptacle. Power and data receptacles are needed to accommodate new kiosks and monitors that are due to be installed by the Court.	\$	3,868	\$ 3,868	100	Complete
153	FM-0052889	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Electrical - Add critical doors and gates to Emergency Power for Emergency Exiting and Entry (Judges Gate, Sally Port Gates, Entrance Card Reader).	\$	7,565	\$ 7,565	100	Complete
154	FM-0052890	San Bernardino		36-A1	2	Elevators, Escalators, & Hoists - Replace the failed selector switch in public elevator #1 as well as the selector switch in public elevator #2. which is problematic and near failure. This work is necessary to return public elevator #1 to service and to increase both elevators reliability to prevent possible future entrapments. Electrical - Replace the single wall day tank with a double wall tank and anchor it down to the roof, install a monitoring device to insure no over flow or loss of fuel, replace all piping with new stainless steel flex lines to bring the system up to 1.0 county code. Currently the day tank is a single wall tank with no alarm for high or low fuel and	\$	8,863	\$ 8,471	95.58	Complete
155	FM-0052891	Los Angeles	Metropolitan	19-T1	2	the system up to LA county code. Currently the day tank is a single wall tank with no alarm for high or low fuel and no leak detector. If the tank cracks it will leak fuel on the roof creating a safety situation.	خ	10,585	\$ 10,007	0/1 5/1	Complete
133	1 141 0032031	LOS AHBEIES	Cour triouse	12 11		Vandalism - Strip doors and frames, sand and remove graffiti off doors, stain to match existing and apply clear finish	<u> ۲</u>	10,303	7 10,007	J 4 .J4	Complete
156	FM-0052893	Los Angeles	Torrance Courthouse	19-C1	2	coat. Total of 25 doors and 5 frames.	\$	7,753	\$ 7,011	90.43	Complete
			Long Beach			Fire Protection / Correct multiple shorts and ground faults in the wiring for the fire alarm panel. Currently there is		·			
157	FM-0052894	Los Angeles	Courthouse	19-Y1	2	intermittent trouble alarms due to the faulty wiring.	\$	4,944	\$ 3,737	75.59	Complete
158	FM-0052896	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Water remediation, set up containments, installed new waterproof panel in the janitorial mop sink area, install new drywall and repaint area. Water leaking through the 5th floor ceiling in the secure hallway between the restrooms, water coming from the 6th floor janitorial mop sink. Plumbing - Water remediation, set up containments, shampoo carpeting, repair leak. A faulty valve under the	\$	5,858	\$ 5,858	100	Complete
150	FM-0052897	Los Angeles	Torrance Courthouse	19-C1	1	women's jury restroom sink was the cause of leak, causing water to come from 2nd floor down to Dept. H and judge's chamber.	¢	6,616	\$ 6,616	100	Complete
		Los Angeles	Santa Monica Court Annex	19-C1	1	Elevator - Remove and replace defective solid state starter. Currently the broken solid state starter is disabling the elevator, leaving the court with no working elevators for the public causing a ADA compliance issue.	\$	2,565			Complete
161	FM-0052904	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace failed Compressor #2 on Chiller #1 and additional work to bring Chiller #1 on line. Chiller working below capacity due to failed Compressor #2 on Chiller #1.	¢	42,792	\$ 28,568	66 76	Complete
101	1 171-0032304	IVELLI	Center	12-61	Т	pelow capacity due to failed Compressor #2 on Cililer #1.	۲ ا	42,/32	ع کوری۵۵	00.70	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
162	FM-0052906	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, HEPA vacuum, disinfect. Dehumidifiers and fans were placed to remove moisture in the leak affected areas. Replace 5 ft of 3 inch cast iron waste pipe and coupling and 2 ft of 2 inch waste pipe, comby and coupling. 3rd floor men's restroom drain line leaked into 2nd floor.	\$ 46,782	\$ 32,443	69.35 Complete
163	FM-0052907	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace leaking 3" chilled water pipe and fittings. Chilled water line has small leak and must be replaced.	\$ 3,304	\$ 2,206	66.76 Complete
164	FM-0052908	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace punctured backflow to Cooling Tower #1. Currently the backflow has a hole in the body and could leak at anytime, which would affect the water flow to the cooling tower effecting major operation of cooling.	\$ 4,944	\$ 4,143	83.8 Complete
165		San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe/vent flashing at various locations, and other work as per SOW.	\$ 580,000	\$ 451,994	77.93 Hold
166	FM-0052913	Napa	Criminal Court Building	28-A1	2	HVAC - Replace the failed discharge gasket and roto-lock o-ring on Compressor 1 on the Mammoth AC unit.	\$ 4,074	\$ 4,074	100 Complete
167	FM-0052916	Merced	New Downtown Merced Courthouse	24-A8	1	Exterior Shell - Saw cut and jack hammer a 3 x 3 concrete section to expose and repair a 2 underground Rain Bird irrigation supply line. The line was not properly protected from the elements that eventually caused the pipe to corrode and leak-SMW.	\$ 2,405	\$ 2,405	100 Complete
168	FM-0052917	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Remove and replace (2) leaking 4" gate valves in the AHU room. This work was completed as a P1 emergency due to the floor being constantly wet with pool water, creating a slipping and safety hazard. HVAC - Replace leaking pipes and valves on Cooling Towers #1 and #2. Return and supply lines have rust spots on	\$ 3,371	\$ 2,627	77.94 Complete
169	FM-0052918	Los Angeles	Downey Courthouse	19-AM1	2	the pipes which could spring a leak at any moment. Valves need to be replaced, they are almost frozen, very hard to turn, safety concern, possible flooding.	\$ 21,598	\$ 18,078	83.7 Complete
170	FM-0052919	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Diagnose the operation of a controller and communication cable. Elevator car #1 failed to stop during seismic testing.	\$ 5,820	\$ 5,304	91.14 Complete
171	FM-0052924	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Parking Lot / Replace broken cables and straighten bent panels on the Sheriff's sally port gate. This work was completed as a P1 emergency due to one of the cables breaking causing one side of the door to fall, damaging the panels.	\$ 3,933	\$ 2,753	69.99 Complete
172	FM-0052926	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace damages parts (bearings, blower wheels, shaft, & B85 belts) from Air Handler Unit. Currently the basement exhaust fan has a broken drive shaft and is non-operational. Air in the basement is not being exhausted properly and this is a safety and health hazard.	\$ 9,399	\$ 7,992	85.03 Complete
						Electrical - Install protective molding over electrical cables for the security screening equipment and relocate to secure post to eliminate safety and tripping hazard. Currently the electrical cables for the screening equipment is plugged into the nearest wall outlet via an extension cord and tapped to the floor. During a fire marshal inspection	·		
173	FM-0052927	Monterey	Marina Courthouse Betty Lou Lamoreaux	27-B1	2	this was found to be a violation a correction order was issued. HVAC - Air Handler #8 - Remove and replace failed 60hp supply fan motor that services all floors of the South West section of the building. There was loss of cooling in this area that required immediate replacement. Work was	\$ 2,509	\$ 2,509	100 Complete
174	FM-0052929	Orange	•	30-B1	2	completed on 8/13/2014. Related JO SWO 1354025. Fire Protection - To replace failed fire hoses, fire hoses were tested during annual PM the hoses failed the hydro test. Hoses must be replaced before annual PM can be completed and also 5 year certification on stand pipe. FM - Replace 10 each of 11/2 by 75 fire hoses, during annual inspection fire hoses failed hydro test and need to be	\$ 4,920	\$ 3,924	79.75 Complete
175	FM-0052930	Orange	Central Justice Center	30-A1	2	replaced before annual and 5 year certification can be completed. Safety- Install handrails along main entry handicap ramp. Court customers are currently stepping off high points at	\$ 4,100	\$ 3,738	91.17 Complete
176	FM-0052936	San Joaquin	Manteca Branch Court	39-C1	2	middle and end of upper ramp into flower beds. (this is a safety issue). Drop at mid-point is >24", Drop at end of upper ramp into flower bed is >12".	\$ 4,242	\$ 4,242	100 Complete



	#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
							Plumbing - Replace malfunctioning floats and remove the debris from the sewage injector pumps. The sewage					
				Parking Structure-El			injector pumps were operating continuously due to malfunctioning floats and high amount of debris in the sewage					
_ 1	.77 F	M-0052937	Los Angeles	Monte Courthouse-	19-02	2	pit.	\$	4,579	\$ 2,661	58.12	Complete
							Elevators, Escalators, & Hoists - Rebuild failed generator motor for elevator #2 - This is the only public elevator in					
_ 1	.78 F	M-0052938		` ` `	43-A2	1	building and is not operational at this time.	\$	28,599	\$ 28,599	100	Complete
				Chatsworth			HVAC - Replace Worn Gear Reducing Transmission. Gear Reducing Transmission causing vibration, might break	١.				_
_1	.79 F	M-0052940	Los Angeles	Courthouse	19-AY1	2	down and fail, effecting cooling system.	\$	43,174	\$ 39,003	90.34	Complete
1	.80 F	M-0052942	Contra Costa	George D. Carroll Courthouse George D. Carroll	07-F1	2	HVAC - Reactivate retired AHU-11. Restore AHU-11 to manufacturers specifications, work includes the installation of one new high efficiency motor with a VFD. This unit was wrongfully retired. It serves public areas that are presently not getting air. The VFD is required to lower air flow because the unit originally served a much larger area. Vandalism - Graffiti removal in six restrooms; Replace 2 - 5 x 3 etched restroom mirrors; Remove multiple instances	\$	14,841	\$ 14,841	100	Complete
1	Q1 E	M-0052943	Contra Costa		07-F1	2	of graffiti in clerks area and public spaces; Replace 24 defaced ceiling tiles.	ر	9,073	\$ 9,073	100	Complete
	.61 <u>F</u>	IVI-0032943	Contra Costa	Courtifouse	07-71	2	Conveyances - Remove and replace non-functioning detention chairlift; replacement parts are no longer available for the current lift. The project will include a new inclined wheelchair lift to be installed in place of the existing lift along with a new battery backup and hydraulic drive. This is a noted safety and ADA deficiency; specifications and	, ,	9,075	3,073	100	Complete
1	.82 F	M-0052944	Orange	West Justice Center	30-D1	2	proposals are attached.	\$	43,155	\$ 39,133	90.68	Complete
1	.83 F	M-0052945	Bernardino		36-F1	2	Electrical - Install power receptacles in 14 locations with additional empty data receptacles. Power and data are needed to accommodate self-help kiosks and monitors. Equipment will alleviate significant check-in processes backlog caused by increased traffic stemming from court closures and staff reductions.	\$	9,940	\$ 9,940	100	Complete
1	01	N4 00E2046	San Bernardino	San Bernardino	36-A1	2	Interior Finishes - Remediate lead dust containing debris from the back of a horizontally suspended stained glass	۲	F 660	\$ 5,418	05 50	Complete
		M-0052946 M-0052947		Historic Courthouse	11-A1	1	window. The debris is blocking light, causing the grand stairwell to be dimly lit. HVAC - Replace condensing unit - Unit has dumped all refrigerant and will need to be replaced.	ې د	5,669 3,500	. ,		Complete Complete
<u> </u>	.65	101-0032347		Butte County	11-41		HVAC - Replace 2 Condenser Fan Motors, Fan Blades and Motor Speed Controls - The 2 motors have quit working	٦	3,300	3,300	100	Complete
1	86 F	M-0052948		•	04-A1	2	and the Chiller runs high pressures on warm days. Putting heavy load on compressors.	خ	6,521	\$ 6,521	100	Complete
	.00	101 0032340	Butte	Courtilouse	04 71		Fire Protection - Correct deficiencies that were identified to building Fire Water Storage Tank. Fire Storage Tank is	٠,	0,321	γ 0,321	100	Complete
1	87 F	M-0052951	Los Angeles	Compton Courthouse	19-ΔG1	1	leaking.	\$	101,377	\$ 101,377	100	Complete
	.07	141 0032331	2037 tilgeres	compton courtnouse	13 7.01		Exterior window flashing - Replace two missing window head flashings on the front and rear second floor windows	 	101,377	ν 101,377	100	Complete
1	.88 F	M-0052952	Alameda	Berkeley Courthouse	01-G1	2	for wet weather proofing to match existing.	Ś	3,225	\$ 3,225	100	Complete
		000_50_				_	Elevators, Escalators, & Hoists - Remove worn out bearings and install new bearings sheave. Judge's elevator #5 was	1	3,223	7 5,225		
1	.89 F	M-0052953	Los Angeles	Pasadena Courthouse	19-J1	1	out of service, bearing sheave worn out need to be replace/repair.	\$	14,960	\$ 14,960	100	Complete
							Plumbing - Install water heater. Currently there is no hot water in over 50 percent of the courthouse which is a		·			·
1	.90 F	M-0052954	Los Angeles	Burbank Courthouse	19-G1	1	safety and health concern.	\$	6,181	\$ 5,610	90.76	Complete
							Electric - Replace door detector edge on elevator #1. Currently the elevator is not working due to the cable for the					-
1	.91 F	M-0052955	Los Angeles	Inglewood Courthouse	19-F1	1	door edge snapped and the mother board for edge shorted out.	\$	5,618	\$ 4,189	74.56	Complete
				Van Nuys Courthouse			Plumbing - Set up containment, repair 2' cast-iron drain line that is cracked and leaking into the 10th floor DA's					
1	.92 F	M-0052956	Los Angeles	West	19-AX2	1	secure hallway (southeast corner), which is creating a slip hazard.	\$	8,000	\$ 6,641	83.01	Complete
							COUNTY MANAGED - Grounds - A condition assessment has shown that the underground parking garage is in need					
							of restriping. There are approximately 478 parking spaces to restripe. Current condition is unsafe due to parking					
1	.93 F	M-0052957	San Diego	Hall of Justice	37-A2	2	stalls not clearly marked.	\$	4,520	\$ 4,520	100	In Work
1	.94 F	M-0052958	Los Angeles	Parking Structure Lot 94 Airport Courthouse		2	Elevators, Escalators, & Hoists - Replace seal and pressure test the system. Elevator has a bad packing seal to piston. COUNTY MANAGED - Fire Protection - The existing fire suppression system's post indicator valve (PIV) is badly	\$	6,904	\$ 5,328	77.17	Complete
				South County Regional			deteriorated and needs to be replaced along with the addition of a tamper switch and replacement of fire main					
1	.95 F	M-0052959	San Diego	Center	37-H1	2	shut off valve and check valve.	\$	26,337	\$ 26,337	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
			Clara Shortridge Foltz			Plumbing - Set up containment, test, and secure water supply with add-a-valve and replace damaged plumbing. This				
196	FM-0052960	Los Angeles	Criminal Justice Center	19-L1	1	work was completed as a P1 due to water leaking through the Dept. 33 ceiling.	\$	7,978	\$ 7,978	100 Complete
						Safety - Bullet Resistant Glazing - Remove and replace one (1) 4' x 2' Cracked Bullet Resistant Glass window in				
			New Susanville			Judges Conference Room - A Bullet Resistant glass window is cracked and has lost its structural integrity, therefore				
197	FM-0052963	Lassen	Courthouse	18-C1	2	can no longer perform its design function.	\$	3,873	\$ 3,873	100 Complete
						Elevator - Remove and replace hallway doors on the 6th floor, Elevator #3 & #4.Currently the stainless steel door				
100	EN 4 0053064		Aires out Consulto anno	40 414	_	skin has started to come off the door frame which could cause the doors to get hung up on the hoist way and cause	_	0.224	6 6 254	77.46 Commisto
198	FM-0052964	Los Angeles	Airport Courthouse	19-AU1	2	a entrapment which would cause a safety situation.	\$	8,231	\$ 6,351	77.16 Complete
100	FM-0052965	San Diego	County Courthouse	37-A1	2	HVAC - Replace complete pump end. Boiler two feed pump is leaking from both ends, wasting chemicals. Number two boiler is the main boiler. and no back up feed pump.	خ	4,944	\$ 3,828	77.42 Complete
199	FIVI-0032903	San Diego	Downtown Superior	37-AI		Plumbing - Replace (1) Failed check valve and (1) failed cleanout in 4 inch sewer line in basement file room to	Ą	4,344	3,828	77.42 Complete
200	FM-0052966	Santa Clara	•	43-B1	2	eliminate leak.	Ś	7,713	\$ 7,713	100 Complete
			Fresno County			Equipment - Replace both battery modules in Symmetra LX SYAF8KTUPS - Existing battery modules have failed and	Τ	.,	7 7, 20	
201	FM-0052974	Fresno	Courthouse.	10-A1	2	the UPS is now only functioning in bypass mode.	\$	2,794	\$ 2,794	100 Complete
						Fire Protection - Code Compliance Issue - Replace failed internal parts (bolts and gaskets to (2) FDC 8" check valve -				
						check valve deficiencies were found during the 5 year inspection located in the valve box - removal of the internal				
202	FM-0052975	Santa Clara	` '	43-A1	2	check parts are required to bring the fire system to code compliance.	\$	4,423	\$ 4,423	100 Complete
			2850 Gateway Oaks -			HVAC - Repair Data Room AC units supporting the Judicial Council Offices of Gateway Oaks - If these units fail it will				
203	FM-0052976	Sacramento	JCC North - Finance	59-F3	2	get extremely hot in this area and may cause equipment malfunction.	\$	4,200	\$ 4,200	100 Complete
204	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$	1,503,360	\$ 1,115,192	Awaiting Shared Cost 74.18 Approval
			Metropolitan		_	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new SBS roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and	7		7 2,225,252	Awaiting Shared Cost
205	FM-0052982	Los Angeles	Courthouse	19-T1	2	repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$	634,160	\$ 599,535	
206		Plumas	Portola/Loyalton Court			Grounds and Parking Lot - Irrigation system is leaking and flooding the grounds in several areas. Excavate wash out and correct, install missing boxes, cancel appx. 12 compromised planters, replace 12 irrigation cans, and appx. 50 1 pvc piping, netaphin hose/drain line, couplers, etc. Test and winterize system upon completion.	\$	8,147		100 Complete
		Santa	Santa Maria Courts			Exterior Shell - Mold Remediation in Secured Stairwell/Public RRs - Remove 300SF dirt/landscape, HVAC relocation, trench to add 2-layer trench drain & critical barrier. Remove/dispose/restore 1,500SF interior finishes/moldy drywall. Water intrusion to stairwell, men's and women's restroom; Water intrusion from the exterior caused		•		
207	FM-0052984	Barbara	Building G	42-F5	1	damage to the buildings foundation and basement area.	Ś	16,171	\$ 15,603	96.49 Complete
	5552564	20.0010	Shafter/Wasco Courts	1.2.3		Plumbing - restore leaking pipe in Men's public restroom - pinhole leak in main water line damaged 150 sf of		10,111	2 25,005	30.13 3011151616
208	FM-0052985	Kern	Bldg.	15-E1	1	drywall in the lobby and Men's public restroom. Replace section of damaged pipe with copper pipe.	\$	31,918	\$ 28,710	89.95 Complete
			_			Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows.		·		·
209	FM-0052986	Los Angeles	Compton Courthouse	19-AG1	2	Glazing on the windows is failing.	\$	58,905	\$ 38,954	66.13 Hold
210	FM-0052987	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace exhaust fan motor and belts on kitchen hood. Currently the kitchen is very hot due to the kitchen exhaust is not functioning properly.	\$	5,000	\$ 4,522	90.43 Complete
211	FM-0052989	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair non-functioning VAV box in Dept. K. Currently the supply air is a 77 degrees for the 4th floor and not dropping to a cooler temperature which is creating a uncomfortable work environment for the court employees.	\$	5,000	\$ 5,000	100 Complete
212	FM-0052990	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced leaking hot water actuator and re-pipe. Contained leak to avoid damages to the floors below. Set up containments to remove pipe insulation and tested for ACM. Broken hot water actuator is leaking.	\$	20,000	\$ 13,758	68.79 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
			Van Neus Courthouse			Diumbing Cot up containment replace E ft of 2" east iron pine fittings and souplings in spiling and building back				
213	FM-0052991	Los Angeles	Van Nuys Courthouse	19-AX2	1	Plumbing - Set up containment, replace 5 ft of 2" cast iron pipe, fittings and couplings in ceiling, and building back any necessary areas need for access. Currently water is dripping into the 10th floor District Attorney hallway.	خ	10,000	\$ 8,048	80.48 Complete
213	FIVI-0032991	LOS Aligeles	VVESt	19-472		Fire Protection - Install 80 ft 1-1/2 steel pipe; Install 7 new sprinkler heads with escutcheon; Re-plaster 36 sq ft	٦	10,000	3 6,046	80.48 Complete
						ceiling plaster; Install straps (8), fittings (20), Replace 3 pre-action gauges; Drain and recharge 3 floors 3 times;				
214	FM-0052992	Contra Costa	Bray Courts	07-A3	2	Perform fire watch; off hours work - Deficiencies found during annual Fire Inspections by the SFM.	\$	57,155	\$ 48,879	85.52 Complete
214	1101-0032332	Contra Costa	Dray Courts	07-A3		Elevators - Replace bad S1O Board and Bad Power Supply. Elevator #1 is not function without a new S10 board and	7	37,133	7 40,075	65.52 Complete
215	FM-0052993	l os Angeles	Airport Courthouse	19-AU1	2	power supply.	\$	7,467	\$ 5,762	77.17 Complete
213	1101 0032333	2037 tilgeres	7 in port courtinouse	13 7.01		Conveyances - Elevator #1 hydraulic feed line is leaking. Work will include shutting off oil line and replacing	7	7,407	3,702	77.17 Gomplete
						damaged sections of pipe and pipe joint, reopen oil line, and testing operation of elevator before placing back in				
216	FM-0052994	Orange	North Justice Center	30-C1	2	service.	\$	6,323	\$ 5,710	90.31 Complete
						Fire Protection - Fire Alarm System-system has code required upgrades based on State Fire Marshal Correction	•	-,-		
						Notice items 7b, 8a, and 8b. Install four (4) pull station installations; tie-in two (2) existing tamper switches to				
						Notifier panel; install two (2) enunciators (1 each) for Sheriff and Engineering office; install two (2) new smoke				
217	FM-0052995	San Diego	County Courthouse	37-A1	2	detectors in lobby of North tower and two (2) horns / strobes in holding areas.	\$	29,049	\$ 22,490	77.42 Complete
			North County Regional			COUNTY MANAGED - Grounds - Gate Failure - Restore the failing motorized gate back to normal operating				
218	FM-0052996	San Diego	Center - South	37-F1	2	standards.	\$	3,599	\$ 3,599	100 Complete
			Van Nuys Courthouse			HVAC - Replace fan motor on Cooling Tower #1. Currently cooling tower is not functioning which is making the				
219	FM-0052997	Los Angeles	West	19-AX2	1	courthouse temperatures rise.	\$	10,000	\$ 10,000	100 Complete
						HVAC - Replace VFD for Air Handler Unit #1. Currently the circuit board for the supply VFD is faulty and the drive				
220	FM-0052998	Los Angeles	Bellflower Courthouse	19-AL1	1	will not ramp up or down causing high air flow from the air duct.	\$	10,000	\$ 10,000	100 Complete
			Stanley Mosk			HVAC - Set-up containment and drying equipment, conduct environmental testing, and repair leaky seam on				
221	FM-0052999	Los Angeles	Courthouse	19-K1	1	ductwork insulation. Condensation was leaking above the ceiling tile on the 4th floor in room 425C.	\$	10,000	\$ 10,000	100 Complete
						HVAC - Replace condenser pump for the split system in the communication room. Currently the split system is not				
222	FM-0053000	Los Angeles	Norwalk Courthouse	19-AK1	1	functioning causing the server room to become hot which could affect the computer equipment for the courthouse.	\$	5,000	\$ 5,000	100 Complete
						HVAC - Replace the motor and motor starter on Air Compressor #1. Currently the motor contactor and motor				
						grounded out on the pneumatic air compressor. The dampers on all AHUs are closed and no cooling can be				
223	FM-0053001	Los Angeles	Inglewood Courthouse	19-F1	1	provided to the courthouse.	\$	10,000	\$ 7,456	74.56 Complete
						COUNTY MANAGED- Parking Lot- Saw cut, demo and replace approximately 30,000 SF, 4 inch depth, of asphalt,				
						slurry seal and re-stripe. Construct concrete sidewalks, curbs and drainage for proper egress and rain run-off.				
		San	Joshua Tree			Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping				
224	FM-0053005	Bernardino	Courthouse	36-E1	2	hazard.	\$	120,000	\$ 120,000	100 Complete
										Awaiting
			D 1101	46	_	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 28,000sf of	<u> </u>		.	Shared Cost
225	FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	2	a failing built up roof system, work has logistical challenges due to mechanical ducting, piping and inset railing.	\$	667,498	\$ 520,248	77.94 Approval
		Corr	Noodlas Caustlas			COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx 15,400SF. Existing sealant				
226		San	Needles Courthouse-	26.42	_	and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the	_	40.400	d 10.100	400 0 1 - 1
226	FM-0053007	Bernardino	Dept. N-1	36-K2	2	rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$	12,100	\$ 12,100	100 Complete
						Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000				Awaiting
227	EN 4 0053000		Compton Countly	10.404	_	SF) with a SBS roofing system, roofing system is failing. Work includes new flashings, and reglet metal where	۲ ا	747 046	ć 404.404	Shared Cost
22/	FIVI-UU53UU8 	Los Angeles	Compton Courthouse	19-AG1		needed. Fire /Life /Safety Install Kney Boy per the Fullerton Fire Marshal. The gates to the secured judicial parking lets must	\	747,216	\$ 494,134	66.13 Approval
220	ENA 0053000	Orango	North Justice Center	20.61	2	Fire/Life/Safety -Install Knox Box per the Fullerton Fire Marshal. The gates to the secured judicial parking lots must	۲	2 000	ć 2.522	00.21 Complete
228	FM-0053009	Orange	North Justice Center	30-C1		have KNOX Key Switch to allow for emergency Fire Department access.	٦	3,900	\$ 3,522	90.31 Complete



	#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
Les Angeles Courthouse 19-AQ1 February 19-But Courthouse 19-AQ1 February 19-AQ1												
ModS3001 Los Angeles Courthouse 19-A01 2 heavy solid concrete woull field. Samples				Dovorty Hills								
Exterior Shell - Replace approximately 8 celling files, 245F of drywall ceiling, and extract weter from approximately 100C completed as a PL 1 1 100C of drag precision of the Water Shell and the proximate of the Water Shell and the Water Shell an	229	FM-0053010	I os Angeles	·	19-∆∩1	2	·	¢	31 592	\$ 25 122	79 52	In Work
San Manuella Bernardino (Courthouse SAL 1) 1005 or carpet that were affected due to the roof leak that occurred during recent torrental monsoon rains 5 4,682 \$ 4,682 \$ 100 Comptil Courthouse San Demander of Carbon (Courthouse San Demander) (Courthouse	223	1101-0033010	LOS Aligeres	Courtinouse	1J-AQI		·	7	31,332	<i>γ</i> 23,122	73.32	III WOIK
231 FM 0033012 San Diego Sat County Regional PACE Sat County Regional Sat County Regional Fire Protection - Remove and replace fire alarm panel with failing communicator. The failing communication is causing a loss of communication with fire alarm monitoring company. The exact replacement is available. Fire life county San Diego San D			San	San Bernardino								
231 FM-0053012 San Diego Center 37/1	230	FM-0053011	Bernardino	Courthouse	36-A1	1	·	\$	4,682	\$ 4,682	100	Complete
File Protection - Remove and replace fire alam panel with failing communicator. The failing communicator is ausuing all oss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing a loss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing a loss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing a loss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing a loss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing communicator. The failing communicator is causing a loss of communication with fire alam monothoring company. The exact replacement is available. — Fire III saushing communicator. — Fire III sa				East County Regional								
causing a loss of communication with fire alarm monitoring company. The exact replacement is available Fire life 5 3,055 \$ 3,055 100 Complex 100 Co	231	FM-0053012	San Diego	Center	37-I1	1	HVAC - Replace Chiller #1 main breaker. Breaker supporting Chiller #1 is worn out, dirty and not operational.	\$	13,735	\$ 13,735	100	Complete
Section of the Sect												
Plumbing - Set up containment, replace 7 feet of 4" cracked drain pipe inside pipe chase of Department Olock-up on the 12th floor, bacterial clean up of floor, 21, and build back affected areas. This work was completed as a P1 emergency due to water dipping from the 12th floor, all the way down to the 7th floor. 234 FM-0053015 Los Angeles Compton Courthouse 19-AG1 1 emergency due to water dipping from the 12th floor, and the way down to the 7th floor.						_						
on the 12th floor, bacterial clean up of floors 7-12, and build back affected areas. This work was completed as a P1 p. 66.13 Completed as P1 p. 66.13 Completed and p. 66.13 Completed as P1 p. 66.13 Completed and p. 66.13 Completed as P1 p. 66.13 Completed and p. 66.	232	FM-0053013	Yolo	Traffic Court	57-A3	2	, ,	\$	3,055	\$ 3,055	100	Complete
ergency due to water dripping from the 12 floor all the way down to the 7th floor. 1,722 1,720 66.13 Comple												
Plumbing - Set up containment on the 9th - 12th floors, replace 2 failed toilets, replace approx. 1405 of ceiling tiles, and conduct environmental testing work was completed as a PI emergency due to a toilet continuously running on the 12th floor and leaking all the way down to the 9th floor causing a health and safety hazard throughout the courthouse. Stanley Mosk Stanley Mo	222	EM_0053014	Los Angeles	Compton Courthouse	19-AG1	1		خ	17 722	\$ 11.720	66 13	Complete
and conduct environmental testing. This work was completed as a P1 emergency due to a toilet continuously running on the 12th floor and leaking all the way down to the 9th floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor court on the 12th floor and leaking all the way down to the 9th floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing and installed new sheave bearings in place. \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 19,091 \$ 100 Completed floor causing a health and safety hazard \$ 10,000 \$ 100 Compl	233	1101-0053014	LOS Aligeles	Compton Courthouse	13-A01		,, ,	٦	17,723	Σ 11,720	00.13	Complete
FM-0053015 Los Angeles Compton Courthouse 19-AG1 1 throughout the courthouse 19-AG1												
234 FM-0053015 Los Angeles Compton Courthouse 19-AG1 1 throughout the courthouse. Stanley Mosk 235 FM-0053016 Los Angeles Courthouse 19-K1 1 throughout the courthouse. Stanley Mosk 235 FM-0053016 Los Angeles Courthouse 19-K1 1 1 throughout the courthouse 19-K1 1 1 throughout the courthouse 256 FM-0053016 Los Angeles Courthouse 257 FM-0053017 Barbara Santa Maria Courts Santa 258 FM-0053017 Barbara Santa Maria Courts 258 FM-0053017 Barbara Santa Maria Courts 259 FM-0053019 Merced Old Court 24-A1 1 to Compton Stanley Mosk 257 FM-0053019 Merced Old Court 24-A1 2 include build side and top area with CMU block to replace the existing glass size 9-51/2 w X9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X9-2 T. S 21,437 \$ 21,437 \$ 100 Compton Stanley Mossour 250 San Diego Center 37-H 1 Elevators, Escalators, & Holstis-Removed worn out sheave bearings and installed new sheave bearings in place. Elevator is making too much noise and disrupting court. S 14,748 \$ 14,748 \$ 100 Compton Stanley Mossour 250 San Diego Center 37-H 1 Elevator is making too much noise and disrupting court. S 14,748 \$ 14,748 \$ 100 Compton Stanley Mossour 250 San Diego Center 37-H 1 Elevator is making too much noise and disrupting court. S 14,748 \$ 14,748 \$ 14,748 \$ 100 Compton Stanley Mossour 250 San Diego San Diego Center 37-H 1 Elevator is making too much noise and disrupting court. S 14,748 \$ 14,748												
Electrical - Remove head assembly, replace gasket seals, fuel filters, Rocker Arms and Rocker stand. Rebuild fuel injectors and governor, perform load test. Emergency diseal generator #2 has coolant leaking into head assembly \$42,226 \$ 41,069 97.26 Completed \$42,000 \$42,000 \$44,000 \$	234	FM-0053015	Los Angeles	Compton Courthouse	19-AG1	1		\$	19,091	\$ 19,091	100	Complete
235 FM-0053016 Los Angeles Gourthouse 19-K1 1 and in oil sump, governor not regulating speed. 236 FM-0053017 Barbara Building C + D 42-F1 1 plumbing - Replace celling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to complete the celling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to complete the celling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to complete the celling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to complete the celling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to complete the celling in lobby adjacent to Dept. 4 entrance. 237 FM-0053019 Merced Old Court 24-A1 2 likevior Stelling lobby adjacent to Dept. 4 entrance. 238 FM-0053021 San Diego Center 37-I1 1 Elevator, Scalators, & Hoists - Removed worn out sheave bearings and installed new sheave bearings in place. 239 FM-0053023 Los Angeles Pasadena Courthouse 19-J1 1 Elevator is making too much noise and disrupting court. 240 FM-0053024 Alameda Courthouse 01-83 2 coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. 240 FM-0053025 Colusa Courthouse 01-83 2 coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. 240 FM-0053025 Colusa Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. 241 FM-0053025 Colusa Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. 242 FM-0053025 Colusa Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. 243 FM-0053025 Colusa Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. 244 FM-0053025 Colusa Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the uni				·			Electrical - Remove head assembly, replace gasket seals, fuel filters, Rocker Arms and Rocker stand. Rebuild fuel		·			·
Santa Santa Maria Courts Barbara Santa Maria Courts Building C + D 42-F1 1 to ceiling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to ceiling in lobby adjacent to Dept. 4 entrance. \$ 14,128 \$ 14,128 \$ 100 Comple Exterior Shell - Remove existing entryway storefront doors size 9-51/2 w x 9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T. \$ 21,437 \$ 21,437 \$ 100 Comple Exterior Shell - Remove existing one when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T. \$ 21,437 \$ 21,437 \$ 100 Comple Shell - S				Stanley Mosk			injectors and governor, perform load test. Emergency diesel generator #2 has coolant leaking into head assembly					
FM-0053017 Barbara Building C + D 42-F1 1 to ceiling in lobby adjacent to Dept. 4 entrance. \$ 14,128 \$ 14,128 \$ 100 Completed by the completed	235	FM-0053016	Los Angeles	Courthouse	19-K1	1		\$	42,226	\$ 41,069	97.26	Complete
Exterior Shell - Remove existing entryway storefront doors size 9-51/2 w x 9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w x 9-2 T. \$ 21,437 \$ 21,437 \$ 100 Complete 1			Santa									
storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T. East County Regional Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 21,437 \$ 21,437 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 100 Comple Center 37-11 1 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Comple Center 37-11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	236	FM-0053017	Barbara	Building C + D	42-F1	1	to ceiling in lobby adjacent to Dept. 4 entrance.	\$	14,128	\$ 14,128	100	Complete
East County Regional 238 FM-0053021 San Diego Center 37-I1 1 Elevators, Escalators, & Hoists - Removed worn out sheave bearings and installed new sheave bearings in place. \$ 14,748 \$ 14,748 \$ 100 Completed to the second floor, welding required. Isolate fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. 240 FM-0053024 Alameda Courthouse 241 FM-0053025 Colusa Courthouse Annex Courthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed couplings - re-charge fire system and	227	ENA 0052010	Marcad	Old Court	24.41	2	storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would	ć	24 427	Ć 21.427	100	Complete
238 FM-0053021 San Diego Center 37-11 1 Elevator is making too much noise and disrupting court. \$ 14,748 \$ 14,748 \$ 100 Complet 239 FM-0053023 Los Angeles Pasadena Courthouse 19-J1 1 Exterior Finishes / Replace sally port entrance gate. The sally port gate was struck by a police vehicle and is badly damaged. The gate will not secure which a security issue. \$ 10,000 \$ 6,935 Complet 5	237	FIVI-0053019	Merced		24-A1			Ş	21,437	\$ 21,437	100	Complete
Exterior Finishes / Replace sally port entrance gate. The sally port gate was struck by a police vehicle and is badly damaged. The gate will not secure which a security issue. Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not economically prudent or more timely. Crane will be utilized to replace the unit. Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and	238	FM-0053021	San Diego	, ,	37-11	1		Ś	1 <i>4 74</i> 8	\$ 14 748	100	Complete
Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building Courthouse 01-B3 2 coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. \$ 8,569 \$ 7,335 85.6 Completely failed. Repair is not counthouse Annex 06-A2 1 economically prudent or more timely. Crane will be utilized to replace the unit. \$ 80,000 \$ 80,000 \$ 100 Completely failed fire main coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main couplings - re-charge fire system and	230	1101 0033021	Jan Diego	Center	37 11			7	14,740	7 14,740	100	Complete
Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire Wiley W. Manuel 240 FM-0053024 Alameda Courthouse O1-B3 2 coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks. 5 8,569 \$ 7,335 85.6 Completely failed. Repair is not COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and	239	FM-0053023	Los Angeles	Pasadena Courthouse	19-J1	1		\$	10,000	\$ 6,935	69.35	Complete
COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not Courthouse Annex Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed couplings - re-charge fire system and Courthouse Annex So,000 \$ 80,000 \$ 80,000 \$ 100 Completely failed. Repair is not Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed couplings - re-charge fire system and				Wiley W. Manuel		2	Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building	\$				·
Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and								· ·	,	•		
ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and	241	FM-0053025	Colusa	Courthouse Annex	06-A2	1		\$	80,000	\$ 80,000	100	Complete
	242	FM-0053026	Santa Clara	Hall of Justice (East)	43-A1	2	ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and	Ś	8.659	\$ 8.659	100	Complete
Interior Finishes - Remove wood shelf at court clerk stations in departments 101 and 102. Court IT changes require	- · -	1111 0000020		(2000)				-	2,000	, 3,000	100	
Van Nuys Courthouse work station renovation to add a chute for court clerk. Work will also eliminate existing ergonomic issues related to				Van Nuys Courthouse			·					
243 FM-0053027 Los Angeles West 19-AX2 2 document transfer between the judges and clerks. \$ 4,719 \$ 3,798 80.48 Completing the completing contraction of the contraction of the completing contraction of the completing contraction of the	243	FM-0053027	Los Angeles	•	19-AX2	2		\$	4,719	\$ 3,798	80.48	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC / Chiller #1 is shutting down on high head pressure causing the chiller to shut down which is causing higher					
244	EN4 00E2029	Los Angolos	Compton Courthouse	10 461	1	temperatures in the courthouse. Remove debris, brushed tubes, reinstall heads, replace o-ring on condenser head and ball valve.	۲	6,000	¢ 2.069	66 12	Complete
244	FM-0053028	Los Angeles	Compton Courthouse	19-AG1	Т	HVAC - Set-up containment and drying equipment, repair pressure leak valves to comfort heating boilers,	Ş.	6,000	\$ 3,968	00.13	Complete
			East Los Angeles			environmental testing, and check drain for clog. Currently water is dripping from the 5th floor mechanical room					
245	FM-0053029	Los Angeles		19-V1	1	down to the 4th floor Judge's chamber 418C and Deputies Gym room 417.	\$	10,000	\$ 7,772	77.72	Complete
						HVAC - Replacement of broken parts - Replace blower motor on boiler #2 and replace pump #2 on the vacuum	,	-,	,		
246	FM-0053032	Mendocino	County Courthouse	23-A1	2	condensate return.	\$	7,078	\$ 4,786	67.62	Complete
						HVAC - Removed and replaced 15 HP Variable Frequency Drive and Variable Frequency Drive enclosure fan. AHU #1					
247	FM-0053033	San Diego		37-E1	1	not working and affecting depts. 6, 7 and 8.	\$	5,428	\$ 5,428	100	Complete
			Metropolitan			Interior Finishes - Repair water damaged areas on walls in Diesel Tank Room. Mold remediation. Currently the	١.				
248	FM-0053035	Los Angeles	Courthouse	19-T1	2	diesel tank room has water damage to all four walls that must be replaced for safety purposes.	\$	10,260	\$ 9,700	94.54	Complete
249	FM-0053036	Santa Barbara		42-D1	1	Plumbing - Restore main water line, pinhole leak capped, wall tile removed and replaced; Restroom restored to prewater intrusion conditions. Water leaking in wall between Men's and Women's public restroom.	\$	6,110	\$ 6,110	100	Complete
			Bakersfield Superior			HVAC - HVAC Compressor - The HVAC compressor has failed and is beyond repair, Remove and replace the HVAC					
250	FM-0053037	Kern	Court Modular	15-A2	2	unit to the Superior Court Modular.	\$	5,328	\$ 5,328	100	Complete
251	FM-0053038	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Installation of copper angle to existing gutter, current system allows water to run off from roof (open skylight design) onto the screening area. Gutters are leaking, poorly designed causing water to leak onto Security Screening equipment. Fire Protection - Install 2 new post indicator heads and secure as necessary them to prevent them from being removed in the future by persons unknown. Order 4 new Knox covers and install them on the 4 fire department	\$	12,792	\$ 12,792	100	Complete
252	FM-0053039	Fresno	Fresno County Courthouse.	10-A1	1	connections. Paint the new valves fire red and secure them with new padlocks - Fire Protection equipment must be maintained properly to insure it is ready when required for life safety. HVAC - Refurbish Cooling Towers #1 and #2. Replace counter flow eliminators and defective fill media on both	\$	4,758	\$ 4,758	100	Complete
253	FM-0053040	Los Angeles	Compton Courthouse	19-AG1	1	Cooling Towers. Cooling towers #1 and #2. Replace counter now eliminators and defective in media on both cooling Towers. Cooling tower is causing poor heat transfer conditions.	Ś	53,807	\$ 53,807	100	Complete
	FM-0053041	Modoc		25-A1	2	Fire Protection - State Fire Marshal - Fire Safety Correction Notice: Replace the existing FACP with a Game well-FCI S3 panel, smoke detectors, pull boxes, and strobes in the Courtroom addition. Install new smoke detectors, pull boxes, strobes, and enunciator in the Administration area.	\$	35,000			Complete
255	FM-0053042	Los Angeles	Van Nuys Courthouse	19-AX1	1	HVAC - Set up (12) Critical Containments on the 7th floor to allow access to the attic space to inspect (22) VAV Air Mixing Boxes to repair Pneumatic Leaks; test all thermostats in the area for proper operation; maintain continual onsite supervision by Environmental Consultant for monitoring of Air Quality, supervise proper access in - out of containments and proper removal of containments when final clearances are given.	¢	170,000	\$ 170,000	100	Complete
233	1101-0033042	LO3 Aligeles	Last	13-471		HVAC / Replace four non-functioning compressors. Currently there is no cooling to half of the building which is	7	170,000	γ 170,000	100	Complete
256	FM-0053043	Los Angeles	Burbank Courthouse	19-G1	1	creating warmer temperatures for the court employees.	\$	25,000	\$ 22,690	90.76	Complete
	FM-0053044	Fresno	Fresno County	10-A1	1	HVAC - Replace rusted out and failed condensate drain pan under 2nd floor air handler and mitigate any water damage - Condensate from the air handler is dripping through the floor and onto the outside deck below the 2nd floor air handler room.	ć	12,000			Complete
257	1 101 0033044	1103110	Courtificase.	10 71	1	Plumbing - Water remediation. Set-up containment and conduct environmental testing. During installation of fire hose on the roof, water leaked through the roof into the 7th floor ceiling rooms 701C & 704 and Dept. W on the 6th	, ,	12,000	γ 12,000	100	Complete
258	FM-0053045	Los Angeles	Norwalk Courthouse	19-AK1	1	floor. HVAC / Set-up containment and drying equipment, conduct environmental testing, insulate AHU pipes, and check condensate pan for functionality. Condensation from the Air Handler pipes are seeping through the 6th floor	\$	5,000	\$ 4,252	85.03	Complete
259	FM-0053390	Los Angeles	Pasadena Courthouse	19-J1	1	ceiling.	\$	10,000	\$ 8,503	85.03	Complete
			Chatsworth			HVAC - Replace (1) circulating pump for boiler. Circulating pump is leaking water and will effect operation of boiler.		·	,		
260	FM-0053391	Los Angeles	Courthouse	19-AY1	2	Pump needs to be replaced before it causes the boiler to fail.	\$	3,791	\$ 3,425	90.34	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Electrical - Replace faulty 208V / 225amp breaker identified in recent IR survey, service and test the main GFI,					
		Com				service and test the main disconnect switch, and service, clean, and torque the main switchgear. This work is					
261	EN4 00E2202	San Bernardino	Barstow Courthouse	26 11	2	needed to resolve an intermittent issue in which the buildings main GFI trips and disrupts power to the entire	خ	4 721	¢ 2.670	77 02	In Work
201	FM-0053392	Bernarumo	barstow Courtilouse	36-J1		building. HVAC - Pony Chiller - Remove and replace one York ZB41-B4675S COMPRESSOR of two compressors of the buildings	Ş	4,721	\$ 3,679	77.93	In Work
						pony chiller with New York Compressor ZB41-B4675S and also replacing the filter drier, refrigerant and contactor.					
						The compressor has grounded out on circuit #1 with contactor points fused together and bad points. The pony					
						chiller has been utilized more often to assist in bringing the chilled water temperature down due to the main					
262	FM-0053395	Riverside	Hall of Justice	33-A3	2	chillers dropping out on high condenser water.	\$	21,316	\$ 21,316	100	Complete
						HVAC - Remove and replace 30 HP motor from chiller water pump #3. Currently the motor is overheating due to					
						broken wire insulation on the main feeders of the motor. If the motor were to short out, it would create a major					
263	FM-0053396	Los Angeles		19-AK1	2	ground fault that can potentially trip the main breakers.	\$	5,256	\$ 4,469	85.03	Complete
		Com	Needles			COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx 34,950SF. Existing sealant					
264	ENA 0053307	San	Courthouse/Clerk's	2C V1	2	and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the	۲	17.000	ć 17.000	100	Complete
264	FM-0053397	Bernardino	Office East Los Angeles	36-K1		rainy season. Scope includes clean & pressure wash walls, seal & repair cracks. HVAC / Replace nonfunctioning condensing unit. Currently a refrigerant pipe inside the condensing unit has cracked	\$	17,000	\$ 17,000	100	Complete
265	FM-0053399	Los Angeles		19-V1	2	and the whole refrigerant circuit is flat. The compressor will not operate due to an open overload.	Ś	5,056	\$ 3,930	77 72	Complete
203	1101 0033333	LOS Angeles	East Los Angeles	13 V I		Plumbing - Replace the compressor, drier, contactor, and fuses for rooftop package unit #4. Currently the rooftop	7	3,030	3,550	77.72	Complete
266	FM-0053400	Los Angeles		19-V1	2	package unit is not cooling due to a grounded compressor.	\$	3,045	\$ 2,367	77.72	Complete
				19-AK1	11	HVAC - Replace failed chilled water expansion tank and install new copper piping for chilled water system. This work was completed as a P1 emergency due to the tank walls of the expansion tank deteriorated causing water to leak. Elevator - Replace drive board to elevator #6. This work was completed as a P1 emergency due to a power strike	\$	17,912			Complete
268	FM-0053402	Los Angeles	Airport Courthouse	19-AU1	1	causing the drive board to fail which made the elevator inoperable. HVAC - Replace - replace compressor #2 (35ton unit) on old court chiller, current compressor has winding that have	\$	4,004	\$ 4,004	100	Complete
269	FM-0053403	Humboldt	Humboldt County Courthouse (Eureka) North County Regional	12-A1	1	shorted out, install new compressor, including all required work including crane lift, encroachment permit and expedited shipping on replacement compressor. Fire Protection - Fire Panel is non-operational. Buildings are on 24 hour Fire Watch. Replace existing Notifier 2020 panel with new Notifier 3030 panel with all parts to adapt due to obsolete software and programming for Notifier	\$	45,000	\$ 45,000	100	Complete
270	FM-0053404	San Diego	Center - Vista Center	37-F2	1	2020 panel.	\$	36,289	\$ 36,289	100	Complete
271	FM-0053405	San Diego	Michael D. Antonovich	37-E1	2	Interior Finishes - Remove and replace damaged counter top with newly constructed top in Corian. Remove and reinstall 5 flush fit sinks making 1 of them ADA accessible. Install and seal 6" back splash. The counter top is damaged and the ply wood is starting to soften in certain areas, needs to be replace before it becomes a fall hazard.	\$	4,969	\$ 4,969	100	Complete
272	ENA 0053406		Antelope Valley	10 474	4	HVAC / Replace computer that controls the BAS system. Currently the computer has failed and there is no control	۲	7 500	ć 7.500	400	Complete
2/2	FM-0053406	Los Angeles	Metropolitan	19-AZ1	1	over the BAS system which controls the HVAC for the building. Plumbing - Set-up containment, conduct environmental testing, and replace p-trap in woman's shower floor drain.	>	7,500	\$ 7,500	100	Complete
272	FM-0053407	Los Angeles	·	19-T1	1	Water is leaking from the woman's locker room showers down to the c-level parking garage.	\$	10,000	\$ 9,454	9/1 5/1	Complete
2/3	1.141.0033407	LOG / HISCICS	- Courtinouse	10 11		Exterior Shell - Remove awning and repaint the "A" frame. Currently the paint is peeling off of the first floor "A"	<u> </u>	10,000	y 3,737	77.34	Jonipiete
			Parking Structure-			frame, and the awning is falling apart. There is no protection on the steel frame where the paint has peeled off and					
274	FM-0053409	Los Angeles		19-Q2	2	it's rusting on the supports. Also the awning is not secure and could fall onto of personnel.	\$	4,832	\$ 3,351	69.35	Complete
						HVAC - Set-up containment, perform environmental testing, and blow out condensation line to remove water from		-	-		-
275	FM-0053410	Los Angeles	Pasadena Courthouse	19-J1	1	condensate pan. Water was dripping onto the 2nd floor ceiling.	\$	10,000	\$ 6,935	69.35	Complete
						Elevators, Escalators, & Hoists - Replace worn step rollers on escalators 2-3, 3-2. Escalators 2-3, 3-2 thump and clang			,		
276	FM-0053411	San Diego	County Courthouse	37-A1	2	as they operate. Various step rollers are flattened.	\$	12,840	\$ 9,941	77.42	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Install new stainless steel outside air and return air dampers, linkages, and actuators for nine (9)					
						economizers (FAH01, FAH06, FAH07, FAH08, FAH09, FAH10, FAH11, FAH12 & FAH13). Remove existing ductwork					
277	514 00 5 2442		Del Norte County	00.44		and install new dampers, insulation, and sheet metal. Reinstall existing ductwork and seal new dampers. Remove	_	75.004	6 66 775	00	C - -
2//	FM-0053412	Del Norte	Superior Court	08-A1	2	and dispose of existing dampers, linkages, and actuators.	\$	75,881	\$ 66,775	88	Complete
			South County Pogional			Plumbing - Holding Cell - Replace penal toilet/drinking fountain combo unit. Disassemble, remove and dispose of					
270	EN4 00E2414	San Diogo	South County Regional	37-H1	2	old unit. Install penal ware stainless steel lavatory/toilet combo unit. Holding cell toilet/drinking fountain unit is	ځ	7,289	\$ 7,289	100	Complete
2/8	FM-0053414	San Diego	Center Stanley Mosk	37-П1		leaking, has corrosion, is not removing sewage debris, and could cause flooding. Elevator / Replace bearing and shaft for elevator #2 generator. Currently the elevator is out of service and this	٦	7,269	\$ 7,269	100	Complete
270	FM-0053415	Los Angeles	•	19-K1	1	repair must be completed due to the amount of visitors to the courthouse.	خ	32,700	\$ 31,804	97.26	Complete
2/3	1101-0033413	LOS Aligeles	Courtifouse	19-11		HVAC - Programming, and commissioning the new (1) MCS compressor controller. Compressor #1 is not running at	٦	32,700	Ş 31,804	37.20	Complete
						it full capacity due to oil leak. Compressor #2 is non-functioning and has tripped the main power supply to the					
280	FM-0053416	Los Angeles	Glendale Courthouse	19-H1	1	compressor.	Ś	25,000	\$ 25,000	100	Complete
200	1111 0033 110	Los / tilgeres	Grendare Courtinouse	13 111		Pest Control - Full building termite fumigation, tenting required - termites found in several locations causing	\ \frac{1}{2}	23,000	23,000	100	Complete
281	FM-0053417	Santa Cruz	Jury Assembly Room	44-A3	2	structural and cosmetic damage.	Ś	7,105	\$ 7,105	100	Complete
							T	, , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
						Roof - Seal under interior counter flashing of (3) existing roof drain sumps, seal the outside of the scuppers, install					
		San	San Bernardino			new down spouts, and install 5 roof vent caps and tighten 5 existing. 3 existing roof drains are leaking, work is					
282	FM-0053418	Bernardino	Courthouse	36-A1	2	needed to prevent additional roof leaks which where observed during recent torrential rains.	\$	5,169	\$ 4,941	95.58	Complete
						HVAC - replace two near failure roof mounted economizer fans with new Domex belt driven centrifugal units. Both		·	-		·
283	FM-0053419	Orange	West Justice Center	30-D1	2	are prone to frequent failure requiring excessive maintenance to retain operational condition.	\$	9,384	\$ 8,509	90.68	Complete
						Grounds & Parking Lot - Remediate and treat the metal gates to the Secure Parking Lot to prevent further					-
						deterioration and failure due to rust. Treat for rust, prime and paint. Evidence of invasive rust is present					
284	FM-0053420	Orange	West Justice Center	30-D1	2	throughout.	\$	8,429	\$ 8,429	100	Complete
						Lighting - Main Lobby - Arch Ceiling - Remove and retrofit 18 canned 400w mercury vapor bulbs and ballasts with					
						new 100w LED, 5500k cluster. Currently nearly half of the bulbs are dead and in need of replacement. The lights are					
						housed in the second floor arched ceiling and require a lift to replace the mercury vapor bulbs. LED replacement					
						would allow change out from above lights via a catwalk. Mercury bulbs and ballasts last approx. 20k hours, while					
285	FM-0053421	Riverside	Hall of Justice	33-A3	2	LED will increase the life to 50k.	\$	7,369	\$ 7,369	100	Complete
						Interior Finishes - Restore damaged concrete sub floor - Perform initial ACM testing, remove a 6' X 9' section of					
						carpet over the affected area. Remove the failing concrete section of sub floor in the 6' X 9' area. Level concrete sub					
		San	Rancho Cucamonga			floor and install approximately 54SF of new carpet. All work to be performed after-hours. The damaged floor patch					
286	FM-0053422	Bernardino	Courthouse	36-F1	2	beneath the carpet is near the attorney's table and is a trip hazard.	\$	5,817	\$ 5,817	100	Complete
			Clava Chautuidea Falt-								
207	EN4 0052422	l os Amaslos	Clara Shortridge Foltz	10.11	1	Diverbing / Set up contained ont, conduct environmental tecting, replace are also d.2" wests line utilizing lift	ے ا	20,000	ć 14.02C	74.10	Camplata
287	FM-0053423	Los Angeles	Criminal Justice Center	19-L1	1	Plumbing / Set-up containment, conduct environmental testing, replace cracked 2" waste line utilizing lift.	Ş	20,000	\$ 14,836	74.18	Complete
						Electrical - Emergency Generator Fuel Leak - Replaced a defective gaskets. This work was completed as a P1 due to					
288	FM-0053424	I os Angeles	Compton Courthouse	19-ΔG1	1	diesel fuel being discover inside the generator engine block and oil pan during the emergency generator bundle PM.	¢	10,000	\$ 6,613	66 13	Complete
200	1101 0033424	Los / trigeres	Compton Courthouse	13 7.01		Plumbing - Replace failed Sloan Flushometer. Water remediation, set up containments, Extract water from carpets	7	10,000	γ 0,013	00.13	Complete
						throughout affected area. Disinfect/deodorize area. Set multiple dehumidifiers throughout chambers until dry. Test					
						carpet/walls before final clean up and returned furniture back in place. Flooding occurred throughout Judges'					
289	FM-0053425	San Diego	County Courthouse	37-A1	2	chambers 51 and 50 and entering chambers' 38 restroom ceiling.	\$	12,164	\$ 12,164	100	Complete
	1	1	Michael D. Antonovich		<u> </u>	Plumbing - Snake and clean out cafeteria sewage lines & grease line to grease interceptor. Remove 3 leaking floor	 	,	,		
			Antelope Valley			drains, and install new ones. Pump down grease interceptor after hours. Currently sewage is coming up from the					
290	FM-0053426	Los Angeles	'	19-AZ1	1	floor drains and causing slip hazard to the kitchen workers.	\$	10,000	\$ 10,000	100	Complete
			Salinas Courthouse-			Electrical - Install (3) 2 X 4, T-8 3-LAMP 18CELL FIXTURES in judges chamber. Judge is experiencing headaches from		·			-
291	FM-0053429	Monterey	North Wing	27-A1	2	eye strain - doctors note and light readings indicate inadequate lighting in room.	\$	3,191	\$ 3,191	100	Complete
•		-		-	-		•				



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Van Nuys Courthouse			HVAC - Remove and replace three (3) damaged VFDs. This work was completed as a P1 due to the courthouse					
292	FM-0053430	Los Angeles	West	19-AX2	1	having no heat supply due to the VFDs not functioning.	\$	8,966	\$ 8,966	100	Complete
293	FM-0053431	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection / Replace three (3) pressure relief valves and one (1) water-flow switch. This work was completed as a P1 emergency due to the fire alarm sounding after hours due to air flow in the sprinkler system.	\$	4,597	\$ 4,597	100	Complete
204	ENA 0052422		Claradala Carretta arras	10 111	4	HVAC - Replace Shaft Seals, Head Gaskets and O-Rings on compressor. Remove and replace Motor Control Center	۸ ا	70.200	ć 70.200	100	Camanlata
294	FM-0053432	Los Angeles	Glendale Courthouse	19-H1	1	(MCC). AHU #3 has refrigerant leak, no signal from MCC, not cooling.	\$	79,300	\$ 79,300	100	Complete
295	FM-0053433	Monterey	Marina Courthouse	27-B1	2	Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) - due to deterioration and blisters, there is evidence of water intrusion into the building.	¢	533,940	\$ 533,940	100	In Work
255	1101-0033433	lvioriterey	Modesto Main	27-01		due to deterioration and bilsters, there is evidence of water intrusion into the building.	7	333,340	Ş 333,340	100	III WOIK
296	FM-0053435	Stanislaus		50-A1	1	HVAC - Replace supply and return fan VFD and Chiller #1 upgrades to Circuit A.	\$	50,000	\$ 50,000	100	Complete
			Stanley Mosk			Elevators, escalators, & hoist - Public elevator #3 - Remove and replace bad bearings on the generator set, the	Ť	00,000	φ σσ/σσσ		
297	FM-0053436	Los Angeles	1	19-K1	2	elevator is out of service due to leveling issues.	\$	35,651	\$ 34,674	97.26	Complete
			East County Regional			Elevators, Escalators, & Hoists - Remove existing generator, rewire and rebuild, install back into place. Elevator #3		·			
298	FM-0053438	San Diego	Center	37-I1	2	generator needs to be rebuilt, stopped working.	\$	13,131	\$ 8,891	67.71	Complete
						HVAC - Replace failed two ton split air-conditioning unit that cools Court IT (MDF) room 118 - Work to be performed					
299	FM-0053439	Solano	Solano Justice Building	48-B1	2	afterhours.	\$	14,950	\$ 14,950	100	Complete
			Downtown Superior			Plumbing - Replace (1) failed ejector pump motor and check valves. Pump is overflowing and flooding the basement					
300	FM-0053440	Santa Clara	Court	43-B1	2	area.	\$	8,106	\$ 8,106	100	Complete
204	EN 4 0052 4 4 4	Cara Diagra	louve with Count	27.54	2	Elevators, Escalators, & Hoists - Failing Motor Starter - Install new Solid State Starter, reducing potential damaging	۸ ا	4 227	ć 2.22 <i>c</i>	74.62	Camaralata
301	FM-0053441	San Diego	Juvenile Court	37-E1		high inrush current and starting torque. Motor starter is worn and failing. Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount	\$	4,337	\$ 3,236	/4.62	Complete
						(450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are					
302	EM_0053442	Santa Clara	Palo Alto Courthouse	43-D1	2	evident in the building.	¢	824,415	\$ 544,444	66.04	In Work
302	1101-0033442	Santa Ciara	Edmund D. Edelman	43-01		Fire Protection - Replace one set of fire doors with new 45 min rated fire doors to meet code. Currently the fire	7	024,413	7 344,444	00.04	III WOIK
303	FM-0053446	Los Angeles		19-Q1	2	doors have a crack on the side of the doors and they do not meet the fire code.	Ś	5,301	\$ 3,710	69.99	Complete
303	1111 0000 110	San	San Bernardino	13 41		Roof - Cut and reseal roof blisters. Seal multiple roof penetrations, fabricate and install (3) drain baskets, and install	<u> </u>	3,331	φ 3), 13	03.33	
304	FM-0053447		Courthouse - Annex	36-A2	2	vent covers on 11 roof vents. This work is necessary in order to prevent future roof leaks.	\$	3,588	\$ 3,409	95	Complete
			South Placer Justice			HVAC - Install new 3 ton Split HVAC system for Electrical room E0034 - Reduce run time on 27 ton chiller by 108	,	-,	, , , , ,		
305	FM-0053448	Placer	Center	31-H1	2	hours per week.	\$	11,708	\$ 11,708	100	Complete
						Grounds - Raised Concrete - Saw cut and remove approximately 105 sq. ft. of concrete sidewalk that became					
306	FM-0053449	Orange	West Justice Center	30-D1	2	uneven as a result of tree roots. Remove tree roots as necessary, construct new sidewalk and apply broom finish.	\$	3,007	\$ 2,727	90.68	Complete
						Exterior Shell - Replace 5 single glazed window & 2 door panes with opaque dual glazed units and install 2 dual					
						glazed doors/fame. Current conditions leave room too cold even after repeated HVAC adjustments that cannot					
307	FM-0053450	El Dorado	Johnson Bldg.	09-E1	2	overcome thermal loss from the exterior conditions.	\$	11,000	\$ 11,000	100	Complete
			New Susanville			Grounds and Parking Lot - Remove 1,275 sf of heaving (unsafe) pavers and replace with 1,275 sf of colored and stamped concrete - Demo existing pavers, drive, and dispose of pavers. Grade and compact for new concrete placement, set rebar for new concrete placement, place new colored concrete, finish and stamp, pressure wash off					
308	FM-0053451	Lassen	Courthouse	18-C1	2	release and seal new concrete, clean up construction area - Pavers are heaving and causing an unsafe walkway.	\$	11,417	\$ 11,417	100	Complete
300	EN 4 0050 450	San	Cambridge Carrelle	26.64	•	HVAC - Install a new 1.5 ton split system that serves the 2nd floor A/V room. The current split system has failed, has		7.044	<u> </u>	400	Committee
309	FM-0053452	Bernardino	Fontana Courthouse	36-C1	2	a bad compressor as well as an un-repairable leak on the evaporator coil. Dlumbing Water line restored judge's chambers and clerk's offices scrubbed/dried out over 48 bour period. Small	\$	7,241	\$ 7,241	100	Complete
			Rakarefield Superior			Plumbing - Water line restored, judge's chambers and clerk's offices scrubbed/dried out over 48 hour period. Small paint touch up to Clerk's office wall. In custody in Holding Cell #2 damaged water line to toilet (clean water) causing					
210	FM-0053453	Kern	Bakersfield Superior Court	15-A1	1	water intrusion to judge's chambers and clerk's offices.	¢	3,047	\$ 3,047	100	Complete
310	1 171-0033433	INCITI	Pomona Courthouse	12-WI	Т	HVAC - Chiller #1 replace compressor vane control shaft, seals, gaskets, and O-rings. Chiller #1 leaks through	٠	3,047	7 - 3,047	100	Complete
311	FM-0053454	Los Angeles		19-W1	2	deteriorated seals, gaskets, and O-rings. Chiller #1 is not operational due to the refrigerant leaks.	Ś	25,031	\$ 22,813	91 14	In Work
	1 5555 75-7	1-50,60100	1			The state of the female, and a finion and a finion of the special order and the femiliar feature.	<u> </u>	_5,551	2,013	J 1. 1 T	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			North County Regional								
312	FM-0053455	San Diego	Center - Department 34 Trailer	37-F4	2	Roof - Install 16' of guardrail along the roof edge side of the A/C units with 6' returns on both side. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	ς .	4,489	\$ 4,489	100	Complete
312	1101 0033433	Jan Diego	34 Truner	37 14		HVAC - Replace Failed Mini-split unit for Tech Print Room. Existing condenser unit has failed beyond repair.	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	7,403	у -,-о	100	Complete
212	FN4 00F24F6	Stanislaus	Hall of Bosonds	EO 42	2	Replacement parts not feasible and replacement condensing unit not available with R-22 refrigerant (replacement is	ا ا	0 1 5 4	¢ 0.154	100	Complete
313	FM-0053456	Stariisiaus	Hall of Records	50-A2		required).	Ş Ş	8,154	\$ 8,154	100	Complete
			North County Regional								
314	FM-0053457	San Diego	Center - Department 35 Trailer	37-F5	2	Roof - Install 16' of guardrail along the roof edge side of the A/C units with 6' returns on both side. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	Ś	4,489	\$ 4,489	100	Complete
31.	1111 0000 107	Jan Diege	Modesto Main	37.13				., .03	ψ 1,103	100	Complete
315	FM-0053458	Stanislaus	Courthouse	50-A1	2	Plumbing - Replace failed hot water heater for main courthouse. Main tank is cracked and unable to be repaired.	\$	5,310	\$ 4,132	77.82	Complete
316	FM-0053461	Fresno	B.F. Sisk Federal Courthouse	10-01	2	Security - Install a new encoder to replace the failed encoder that connects the cameras monitoring the inmate elevators. The new encoder requires an update to the ViconNet software to v. 6.7SP1, and updates from Windows XP (now unsupported and a security risk) to Windows 7 Pro on the existing Nucleus, three NVRs, and two security workstations. Security camera firmware will be updated as needed in order for the cameras to work with v. 6.7SP1. The inmate elevators cannot be monitored via the security cameras, which is a security risk.	\$	8,253	\$ 8,253	100	Complete
317	FM-0053462	San Ioaguin	Manteca Branch Court	39 ₋ C1	2	Plumbing - Replace failing solder fittings on main water pipe. Cut out all old solder fittings and failed fittings and replace with pro press fittings - Old fittings are failed and causing leaks throughout older section of courthouse.	ς .	10,706	\$ 10,706	100	Complete
317	1101 0033402	San soudam	Ivianteed Branen Court	33 61		replace with pro-press fittings are failed and edusing leaks throughout older section of courtinouse.		10,700	φ 10,700	100	Complete
318	FM-0053463	Napa	Historical Courthouse	28-B1	1	Exterior Shell - restore courthouse operating systems to their original condition - work necessary due to earthquake.	\$	1,000,000	\$ 1,000,000	100	Complete
319	FM-0053464	Napa	Criminal Court Building	28-A1	1	Earthquake P1 Response - Restore courthouse operating systems to their original condition - work necessary due to earthquake - There are 3 water leaks throughout the building, and some electrical and lighting to be replaced. HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, and interim P1	\$	3,500	\$ 3,500	100	In Work
320	FM-0053465	Los Angeles	Pasadena Courthouse	19-J1	2	chiller maintenance while engineering is being completed.	\$	899,772	\$ 620,843	69	In Work
						Plumbing - Set-up containment, conduct environmental testing, and repair leaking hot water domestic pipe (3/4"	_	40.000	۸ ۵	22 -	Camada
321	FM-0053466	Los Angeles	Downey Courthouse	19-AM1	1	Copper Pipe). Currently there is water leaking from the ceiling into the 1st floor clerk's area.	\$	10,000	\$ 8,370	83.7	Complete
322	FM-0053467	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing / Cracked water pipe. Repair water leak on a 1" hot water line over the 2330 ceiling on the 2nd floor. Currently water is dripping from the ceiling into the 2nd floor secured hallway causing a hazard the employees. HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of	\$	10,000	\$ 6,999	69.99	Complete
			Danville District			wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation Units are past					
323	FM-0053468	Contra Costa	Courthouse	07-C1	2	useful life and require excessive maintenance.	\$	294,518	\$ 294,518	100	In Work
324	FM-0053469	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems. Fire Protection - Correct deficiencies identified during 5 year system inspection and Fire Marshal inspection -		429,416	\$ 429,416	100	In Work
325	FM-0053470	Placer	South Placer Justice Center	31-H1	2	Remove and replace three (3) 300psi gauges, five (5) non compliant sprinkler heads, five escutcheons, fire caulk two (2) areas of wall penetration and install a hydraulic placard at the fire riser. Current installation does not meet code requirements.		14,451	\$ 14,451	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
226	ENA 0052474		La alaccia al Caccatla accas	10.51	4	HVAC - Replace return shaft and front and back bearings on AHU #2 and balance return fan. Currently the 3rd floor	۲ ا	10.000	ć 7.45C	74.56	Commista
326	FM-0053471		Inglewood Courthouse West Covina	19-F1		has no return air and it is affecting the temperature on the entire floor. County Managed - HVAC - Install four ductless air-conditioning systems in hallway to ensure the court with	\$ 	10,000	\$ 7,456	74.56	Complete
227	FM-0053472	Los Angeles		19-X1	2	adequate cooling in a consistent warm part of the building throughout the year.	۲	84,255	\$ 84,255	100	In Work
327	FIVI-0033472	LOS Aligeles	Courtilouse	13-71		Fire Protection - Provide and install one (1) upgraded fire beam detector in the atrium; Provide Start-up, testing,	٦	64,233	γ 64,233	100	III VVOIK
328	FM-0053473	Contra Costa	Arnason Justice Center	07-E3	2	and verification of operation; Work to be performed by a specialty fire alarm company; Work to be done off hour and requires a lift to access the detector location - Present beam detector alarms twice a year when the sun is in the transmission path.	\$	14,238	\$ 14,238	100	Complete
			George D. Carroll			HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New		,	, , , , , ,		,
329	FM-0053477	Contra Costa		07-F1	1	refrigerant Leak detection system.	\$	567,603	\$ 425,645	74.99	In Work
						HVAC - Replace defective VFDs to the return fans on the 10th and 12th floors. Currently both of the return fans are	<u> </u>	,	,		
330	FM-0053478	Los Angeles	Compton Courthouse	19-AG1	2	running at 100% causing air flow to be unbalanced and wasting energy.	\$	5,883	\$ 3,890	66.13	Complete
			Chatsworth			HVAC - Remove and Replace (1) 15 HP VFD. Currently the VFD drive is tripping on common lose and DC over load,			· · · · · · · · · · · · · · · · · · ·		
331	FM-0053479	Los Angeles	Courthouse	19-AY1	2	effecting major operation of cooling for all floors in the southeast side of the building.	\$	5,460	\$ 4,933	90.34	Complete
332	FM-0053480		Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Failing Sewage Pump - Replace discharge piping on Pump #1 & #2 and replace floats. Sewage ejector pump went into high level alarm; Sewage pit pumps not working and sewage is building up in the pit.	\$	14,392	\$ 10,282	71.44	Complete
333	FM-0053481		Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace dual backflow preventers and isolation valves, restore water service to the building and restart booster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position. (Violation Notices have been attached to SWO). COUNTY - Grounds- Remove dead grass, trees, plants, and old landscape materials, level mounds & holes in dirt	\$	24,032	\$ 17,827	74.18	In Work
334	FM-0053482		San Bernardino Courthouse - Annex	36-A2	2	area, and replace with gravel/dryscape to meet current city water restrictions. Existing area is currently a trip hazard due to the unevenness of the dirt & debris and also a fire hazard due to the dead landscape and dryness of the area as a result of missing irrigation.	\$	4,990	\$ 4,741	95	Complete
335	FM-0053483	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, demo and build back of wall, Environmental Testing, and repair cracked pipe. Currently water is dripping from the angle-stop in the wall of the woman's restroom onto the floor under the sink in the restroom creating a slip hazard. HVAC - Set-up containment and drying equipment, environmental testing, and repair condensate leak on the AHU	\$	12,000	\$ 12,000	100	Complete
336	FM-0053484	los Angeles	Pasadena Courthouse	19-J1	1	located on the leak. Currently there is condensate water leaking through the roof into room 209.	\$	10,000	\$ 6,935	69 35	Complete
330	5555-6-		. addaciia doditiioade			Exterior Shell - Repair concrete and sure railing. Currently the exterior ledge railing located on the Westside of the	 	10,000	- 0,555	05.55	33
337	FM-0053486	Los Angeles	Compton Courthouse	19-AG1	2	building has broken concrete causing a safety hazard.	Ś	4,944	\$ 4,944	100	Complete
			Bakersfield Superior			HVAC - Replace burnt out supply fan motor, pulley w/hub and 2 new belts. Reconnect wiring to new motor. Burnt	+	.,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100	55
338	FM-0053487		•	15-A1	2	out supply fan motor not providing cooling to AHU 04.	Ś	2,699	\$ 1,691	62.64	Complete
							7	_,555	<u>, 1,001</u>	02.04	
339	FM-0053488	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace all defective wye strainer and pressure reducer valves . Currently the water pressure is not regulated throughout the building and could cause the main pipes to break down, causing a flood.	\$	7,763	\$ 7,013	90.34	Complete
						Interior Finishes - Replace defective vinyl floor tiles approx. 60 sq ft. Currently the vinyl tile flooring is breaking and					
340	FM-0053489	Los Angeles	Compton Courthouse	19-AG1	2	coming up off the floor. It is causing a trip and safety hazard on occupants.	\$	3,017	\$ 1,995	66.13	Complete
341	FM-0053490		Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (2) 9' 11" x 9'7" heavy duty steel rolling doors with double angle foot piece and new motor operators with eclectic miller safety edges. Currently the rolling doors have broken spring and are not working properly.	\$	13,239	\$ 9,266	69.99	Complete
342	FM-0053491		Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Repair (35) pull stations that failed to activate alarm during annual test and (1) fire bell that sounded poorly. This work must be completed before the annual fire alarm test can be completed.	\$	16,375	\$ 12,147	74.18	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - 1st floor drinking fountain drain line. Replace 20' section of 3" cast iron pipe and (4) 3" fittings and 10' of					
						1 1/2" DWV copper pipe and (8) 1 1/2" fittings that are leaking, corroded and cracked. Install new pipe, fitting and					
343	FM-0053497	San Diego	County Courthouse	37-A1	2	bands. When the sinks are used above, soap water runs out of the drinking fountain.	\$	4,173	\$ 3,231	77.42	Complete
						Plumbing - Replace defective sump pump and test for proper operation. Currently one of the sump pumps for					
2//	FM-0053498	Los Angolos	Compton Courthouse	10 461	2	storm water has failed and must be replaced. Heavy rain or any other form of heavy water going into basement area could cause flooding in Basement.	۲	14,634	\$ 9,677	66 12	Complete
344	FIVI-0055496	Los Angeles	Compton Courthouse	19-AG1		Parking Lot - Install up to 50 feet of new 6" no hub piping. Currently the storm drain is cracked and the water drips	ې ا	14,034	۶ 9,077	00.13	Complete
345	FM-0053500	Los Angeles	Compton Courthouse	19-AG1	2	on the cars parked in the parking garage.	S	5,570	\$ 3,683	66 13	Complete
3 13	1111 0033300	Los / mgcres	Compton Courtilouse	13 7.01		HVAC - Replace shaft and bearing on Air Handler Unit #9. Currently the Air Handler is being controller manually and	7	3,370	7 3,003	00.13	Complete
			Metropolitan			the motor had to be ramped down so no further damage would take place. This repair is necessary due to this air					
346	FM-0053501	Los Angeles	•	19-T1	2	handler provides air to the entire 8th floor.	\$	11,845	\$ 11,198	94.54	Complete
						HVAC - Replace Power Modular Equipment Controller (MEC). Units will not operate in automatic. Departments 4		·			·
347	FM-0053503	San Diego	County Courthouse	37-A1	1	and 5 temperature was too warm.	\$	8,753	\$ 8,753	100	Complete
			Santa Monica			Elevators - Replace chicken legs for elevator #2 at the 2nd & 3rd floors and elevator #3 at the 3rd floor. This repair					
348	FM-0053504	Los Angeles	Courthouse	19-AP1	2	must be completed to ensure the doors close as intended per preliminary orders (2371095 & 2374655).	\$	4,581	\$ 3,596	78.49	Complete
349	FM-0053506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC -Install new bearings and sleeve on the blower shaft, remove deteriorated piping and replace with new copper piping. Remove frozen isolation valves and replace with new butterfly valves. Replace Chilled Water line and insulation on the Chilled Water line. AHU 14-2 Vibrating due to worn shaft and bearings on the blower, vibration caused water leak on Chilled Water piping, 2 isolation valves found seized and replaced. Plumbing - Water remediation, set up containments, disinfect area. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Install new 1-1/2" Pneumatic Flush Valve Assembly, new pipe with fittings.	\$	35,500	\$ 26,334	74.18	Complete
			Clara Shortridge Foltz			Remove damage ceiling and build back. Water Leak/Flood on 3rd fl Dept. 41, water coming from a corroded flush					
350	FM-0053507	Los Angeles	Criminal Justice Center	19-L1	1	valve assembly & pipe from above ceiling area.	\$	21,987	\$ 16,310	74.18	Complete
351	FM-0053508 FM-0053509	Los Angeles	Clara Shortridge Foltz Criminal Justice Center		1 1	Plumbing - Install (3) VFDs, Pump Repairs, Pressure Sensors. Hot water pumps are leaking, pumps run 100% due to no VFD's. If pumps not repaired there will be no hot water to entire building. HVAC - Clean tubes on Chiller #2, repair leak, install new purge pump. Chiller is not working, building is hot.	\$	47,144 58,602	\$ 34,971	74.18	Complete Complete
						INVAC and we contain mount conduct any incommental tenting domain calling and nonlocal calling value on nohoot call					
252	EN4 00E2E10	Los Angolos	Poliflower Courthouse	10 11	1	HVAC - set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil	۲	10 000	¢ 7.704	77.04	Complete
333		LUS Aligeles	Bellflower Courthouse	13-ALI		above ceiling. Water was dripping through the ceiling into the Woman's public restroom creating a slip hazard. HVAC / Set-up containment, conduct environmental testing, abate possible ACM installation, and rebuild chilled	٦	10,000	\$ 7,794	77.94	Complete
			Stanley Mosk			water pump #23. Currently water is leaking through the seals and this is the second of the three pumps available to					
354	FM-0053511	Los Angeles	•	19-K1	1	circulate chilled water through the cooling loop for the HVAC.	Ś	10,000	\$ 9,726	97.26	Complete
							7		7 37: 20		
						HVAC - Set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil					
355	FM-0053512	Los Angeles	Bellflower Courthouse	19-AL1	1	above ceiling. Water was dripping through the ceiling into the court reporters office creating a safety hazard.	\$	10,000	\$ 7,849	78.49	Complete
			Van Nuys Courthouse			Plumbing / Set-up containment, drying equipment, and conduct environmental testing. Currently water is dripping					
356	FM-0053513	Los Angeles	West	19-AX2	1	from the ceiling into the secure hallway on the 10 floor creating a safety hazard.	\$	10,000	\$ 8,048	80.48	Complete
						Plumbing / Set-up Containment, conduct environmental testing, replace 90 degree elbow behind the wall of the					
			Stanley Mosk			sink. Currently water is dripping down from the 7th floor to the 5th floor, room 546 court counsel room, damaging			,		
357	FM-0053514	Los Angeles	Courthouse	19-K1	1	the ceiling tiles.	\$	10,000	\$ 10,000	100	Complete
250	FM-0053515	Ins Angeles	Inglewood Courthouse	10_E1	1	Interior Finishes - Set-up containment (2 1/2 x7x10), conduct environmental testing, replace fallen ceiling tiles (3-1x1), and seal janitors sink area (4-10oz tubes of clear silicone) on the second floor. Water spilled from Janitor's mob bucket, outside of the drain basin and the water leaked through to the 1st floor ceiling causing ceiling tiles to fall on the lobby floor.		10,000	\$ 7,456	71 56	Complete
336	IAI_0022272	Iros Aligeles	Inglewood Coultilouse	TJ-1 T	1 1	the loopy hour.	۲	10,000	7,430 ب	74.30	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
250	58.4 005254.6		Na all Cardha a	40.444	4	Plumbing - Set-up containment, demo and build back, Environmental Testing, and repair cracked drain pipe. Janitor	_	40.000	ć 0.503	05.03	C - -
359	FIVI-0053516	Los Angeles	Norwalk Courthouse	19-AK1	1	closet on the 4th floor has cracked drain pipe, leaking water into 3rd floor secured hallway.	\$	10,000	\$ 8,503	85.03	Complete
360	FM-0053517	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 20 HP Return Fan VFD with a new ABB 20 HP VFD. The existing VFD has three blown fuses and has ceased to function properly in automatic mode. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls the Return Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO 1361775. Roof - Leak remediation. Replace pipe seals, fabricate and install 12 drain screens, seal and coat white (2) splits,	\$	6,933	\$ 5,543	79.95	Complete
261	FM-0053518	San	Fontana Courthouse	36-C1	2	install 360LF of walk pads around mechanical equipment, vents, and drains. Replace old asphalt repairs/coat with white coating at N&S wall tie-in, 80' tie-in, (3) vent flashings, and 3 pipe flashings.	۲	11,934	\$ 8,822	72.02	Complete
301	LIMI-0022219		Santa Maria Courts	30-C1		HVAC - Replace failing 8.5 Ton HVAC unit (PKU 11) - PKU servicing Department 7 Courtroom is failing and no longer	٦	11,954	3 0,022	73.32	Complete
362	FM-0053519			42-F5	2	functioning as designed.	\$	16,207	\$ 16,207	100	Complete
302	1111 0033313	Barbara	Carol Miller Justice	12.13		HVAC - Replace control, the old one will not let power transfer to building - No power into building in case of	-	10,207	Ψ 10,207	100	Complete
363	FM-0053520	Sacramento		34-D1	2	emergency.	\$	12,000	\$ 12,000	100	Complete
						Interior Finishes - New Construction - Facilities deconstruction project in nine areas of the courthouse. In addition,	1	,	,		
364	FM-0053521	Los Angeles	Hollywood Courthouse	19-S1	2	ACM testing well need to be done in all nine areas.	\$	10,000	\$ 9,109	91.09	Complete
			,			Energy Efficiency - HVAC - Adjust building scheduling and optimum start program and install 30 smart room sensors,	1	,	· , , , , , , , , , , , , , , , , , , ,		
						replacing existing BMS room sensors; tune outside air economizers on all of the AHUs and add building pressure					
						controls to AHU-6 along with transfer duct in Jury Assembly Room; reset BAS to increase the chilled water					
			B.F. Sisk Federal			temperature setpoint; reprogram BAS to include condenser water set point reset routine; adjust cooling tower fan					
365	FM-0053522			10-01	3	controls; adjust BAS to increase temperature deadbands.	Ś	61,604	\$ 61,604	100	In Work
303	1101 0033322		Santa Barbara Jury	10 01		Elevator - Restore elevator, replace seal and install to hydraulic system casing for elevator to function properly.	7	01,004	ν σ1,σσ4	100	111 11011
366	FM-0053523		•	42-G1	2	Elevator has a seal that broke and detached from the casing of the hydraulic system.	Ś	2,636	\$ 2,636	100	Complete
300	1111 0033323	Januara	risseriisiy Biag.	12 01		2.evater has a sear that shorte and actualized normalize easing or the hydraume system.	-	2,030	2,030	100	Complete
			Clara Shortridge Foltz			Plumbing - Set up sump pumps in tunnel to drain water, set up containment in lower gym, test for ACM, repairs					
367	FM-0053524		Criminal Justice Center	19-L1	1	were completed by County ISD. Steam leak (Flex line) in tunnel causing leak in lower gym room B-302.	Ś	4,836	\$ 4,836	100	Complete
307	1111 0033321	20371186163	Griffina Subtree Gerrier	15 21		Were completed by county 152. Steam leak (Flex line) in turner causing reak in lower gym room 5 362.	-	1,050	γ 1,030	100	Complete
						Electrical - Lights and Ballast - Remove and properly dispose of 15 burnt out lights and failed ballast, ad replace with					
368	FM-0053525	San Diego	County Courthouse	37-A1	2	new T-8 lights and ballast. Various lights are burned out in Department 28, Safety and trip hazard.	\$	6,232	\$ 6,232	100	Complete
	5555525	2211 21280	Journey Court Mouse	3, , , ,		Plumbing / Set-up containment & drying equipment, conduct environmental testing, and insulate vent duct that is	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0,232	7 0,232	100	Jonipiete
			Stanley Mosk			sweating causing a leak in the ceiling. This work was completed as a P1 emergency due to water leaking through the					
369	FM-0053526	Los Angeles	,	19-K1	1	ceiling tiles above the entrance of room 258.	Ś	8,937	\$ 8,692	97.26	Complete
						Plumbing / Set-up containment, conduct environmental testing, vacuum all water in Dept.121 and sanitize carpet	T	0,001	-	07120	
						dry, secure water supply and replace sloan assembly. This work was completed as a P1 SWO due to the toilet					
			Clara Shortridge Foltz			continuously flushing causing water to flood the jury room, courtroom, and water to leak down to the 12 floor					
370	FM-0053527		Criminal Justice Center	19-L1	1	hallway.	Ś	10,087	\$ 7,483	74.18	Complete
J. 3						'	+	_0,00,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7 1110	
			North County Regional			Holding Cell - Replace touch screen. The touch screen operation is not functioning/freezes. This prevents automatic					
371	FM-0053528		, ,	37-F2	2	opening and closing of certain holding cell doors.	Ś	10,349	\$ 10,349	100	Complete
			East County Regional			HVAC - Remove and replace evaporator and condenser with new. Split unit in Civil Business Office IT room non-	<u> </u>	- ,			
372	FM-0053529			37-I1	2	functional. IT equipment could be damaged due to excessive heat in room.	\$	5,612	\$ 5,612	100	Complete
		 				Fire Protection - Replace fire pump motor, batteries, wiring, battery cables, and auto relays 3D5 & 4D2. This work	1	,	,-		·
						was completed as a P1 emergency due to the motor starter failing (burning up) causing the batteries and battery					
373	FM-0053530	Los Angeles	Compton Courthouse	19-AG1	1	cables to fail as well as other wiring inside fire pump control cabinet.	\$	14,994	\$ 9,916	66.13	Complete
			Clara Shortridge Foltz			Holding Cell - Set-up containment and drying equipment, conduct environmental testing, secure water to cell #8, and auger/clear clogged toilet to stop water from overflowing. This work was completed as a P1 due to an inmate					-
374	FM-0053531	Los Angeles	Criminal Justice Center	19-L1	1	clogging his cell toilet causing water to overflow and leak down to the 13th floor public hallway.	 \$	10,225	\$ 7,585	74.18	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Grounds and Parking Lot - Isolated control valve and replaced valve, pumped area to prevent water from entering					
			Stanley Mosk			the building. Landscaping control valve stuck open over the weekend flooding area, causing water to enter the					
37.	5 FM-0053532	Los Angeles	Courthouse	19-K1	1	building rm-119.	\$	3,900	\$ 3,793	97.26	Complete
						Plumbing - Flood Remediation - Set-up containment and drying equipment, conduct environmental testing, and					
27	C FN4 0052522		Camantan Caunthausa	10 101	4	replaced 40' of 4" cast iron sewer drain pipe, no-hub couplings, and miscellaneous fittings. Water is leaking into the	_ ا	16.765	ć 11.00 -	66.13	Commiste
3/	6 FM-0053533	Los Angeles	Compton Courthouse	19-AG1	1	basement from the cracked pipe. Interior Finishes / Set-up containment and drying equipment, perform environmental testing, remove ceiling tiles,	<u> </u>	16,765	\$ 11,087	66.13	Complete
			Clara Shortridge Foltz			and check for leak above cubicle. This work was completed as a P1 emergency due to an employee stating a leak					
27	7 FM-0053534		Criminal Justice Center	10 11	1	was coming from the ceiling above her.	ځ	5,406	\$ 4,010	7/ 10	Complete
37	7 FIVI-0033334	LOS Aligeles	Criminal Justice Ceriter	19-61		HVAC - 3 HP Exhaust Fan - Remove and replace the failing kitchen exhaust fan, the new fan will include a timer, for	٦	3,400	<i>y</i> 4,010	74.10	Complete
			Clara Shortridge Foltz			more efficient operation. The kitchen exhaust fan has a high vibration causing the exhaust fan to be distracting and					
37	8 FM-0053535		Criminal Justice Center	19-I 1	1	not work properly.	s	14,998	\$ 11,126	74.18	Complete
	- I.W. 000000					Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out section 2-1/2 copper that was	1	1 1,000	Ψ ==,==	720	
						leaking, installed ball valve with new 2-1/2 copper line and pro press secure. Re-fill entire building and check all					
						toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was					
			Clara Shortridge Foltz			filled. 5th Floor Women's public restroom had leak in ceiling, located source leaking coming from 2-1/2 copper pipe					
37	9 FM-0053536	Los Angeles	Criminal Justice Center	19-L1	1	cold water supply.	\$	19,350	\$ 14,354	74.18	Complete
						Interior Finishes - Water remediation, set up containments, dry areas with proper drying equipment. Build back,					
			Inglewood Juvenile			replace ceiling tiles, floor tiles, drywall ceiling. Remove all debris associated within scope of work. Water leak from					
38	0 FM-0053537	Los Angeles	Court	19-E1	1	roof to 2nd flr court room # 241, 2nd flr men's public restroom and the 1st flr court room # 240.	\$	29,051	\$ 29,051	100	Complete
						Interior Finishes - Water remediation, set up containments, disinfect areas. Dehumidifiers/fans were placed to					
						remove moisture in the leak affected areas. Remove drywall for access to drain pipe, remove and replace damaged					
						drain pipe. Install drywall after pipe installation and complete finish work (painting and cove base). Tear out wet					
			Van Nuys Courthouse			ceiling tile and replace ceiling tile (108 pcs). Cracked 2" black steel pipe leaking through walls on 10th floor down to	١.				
38	1 FM-0053539	Los Angeles	West	19-AX2	1	the 9th floor ceiling.	\$	36,811	\$ 36,811	100	Complete
20		6 5:		07.54		Exterior Shell - Repair the exterior damaged grout of 4 existing carrot wood brick planters. Damaged or loose bricks		2.252	4		
38.	2 FM-0053540	San Diego	Juvenile Court	37-E1	2	on planters need to be repaired to prevent bodily injury, this is an immediate safety risk.	\$	2,262	\$ 1,688	74.62	Complete
			Canta Manica			Plumbing - Replaced Leaking Pipe - Set-up containment and drying equipment, conduct environmental testing,					
20	2 [5]4 (0)52541		Santa Monica	10 AD1	1	replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, reset hangers and supports, and installed new ceiling tiles. Water leaking into Room 202B, file storage room.	۲	10 256	¢ 14.409	79.40	Complete
36.	3 FM-0053541	Los Angeles	Courtilouse	19-AP1	Т	Interior Finishes - Removal and disposal of loose and flaky paint and plaster from the 12th floor N/E stairwell,	Ş	18,356	\$ 14,408	76.49	Complete
38	4 FM-0053543	Los Angeles	Compton Courthouse	19-AG1	2	replaster approximately 30 sq ft. and color match paint. This is a slip hazard at the stairway.	ر	2,889	\$ 1,910	66 13	Complete
30	+ 1101 0033343	LOS Aligeres	Compton Courthouse	13 AGI		Interior Finishes - Build containment 11X6 feet and removed and replace VCT floor tiles 12x12. Repair a piece of	٠,	2,003	7 1,510	00.13	Complete
						concrete on the 9th floor 4x4 feet. Currently there are floor tiles missing and some that are ready to break causing a					
38	5 FM-0053544	Los Angeles	Compton Courthouse	19-AG1	2	trip hazard. Also, a small piece of concrete has broken off causing a trip hazard.	Ś	2,774	\$ 1,834	66.13	Complete
					_	HVAC - Replace cooling tower manual Mag Starter with 40 HP ABB 3R VFD in a weather-proof enclose. The project is	1		φ	00.120	
38	6 FM-0053545	Orange	North Justice Center	30-C1	2	eligible for SCE Rebates of \$85 per HP.	\$	13,946	\$ 12,595	90.31	Complete
						Interior Finishes - Remove existing window film where necessary, clean interior glass surface, and install high		·	· ·		·
						performance window film to 433 panels (approx. 13,000 sq. ft) of glass on south, east, and west facing exterior					
						windows. The window tinting throughout the building is faded, torn in places, has etched graffiti in places, and is					
						in generally poor shape. Installation of new window tint is an energy-cost saving project. The amount of graffiti is					
38	7 FM-0053546	Orange	North Justice Center	30-C1	2	the driving factor for the project.	\$	52,563	\$ 47,470	90.31	In Work
						Fire Protection - Replace four fire sprinkler heads (two corroded fire sprinkler heads, two painted fire sprinkler					
						heads), replace the drain valve with an approved valve, and relocation of the gauges on the riser to an approved					
38	8 FM-0053548	Tehama	Annex No. 2	52-A3	2	location - Annual FMS PM failed.	\$	3,152	\$ 3,152	100	Complete



#	M Number	County	Building	uilding ID	riority	Description		Preliminary Cost stimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
#	ш	0	<u> </u>	8		Plumbing / Set-up containment, conducted environmental testing, create larger access panel in restroom wall, and		— ш	<u> </u>	ш С	Š
						replaced the hot & cold isolation valve. This work was completed as a P1 emergency due to the valves breaking in					
389	FM-0053553	Los Angeles	Compton Courthouse	19-AG1	1	the off position and the restroom having no access to water.	\$	9,249	\$ 6,116	66.13	Complete
						HVAC - Removed the old, faulty External Float Switch and installed a New External Float Switch. Checked the	Т		7 3/223		
						Cooling Towers, Chillers, and Condenser Water Pumps to ensure the system is in normal working conditions.					
						Building was very hot due to a faulty External Float Switch on the Cooling Towers. Chillers #1 and #2 were tripped					
390	FM-0053556	Los Angeles	Bellflower Courthouse	19-AL1	1	due to restricted condenser water flow. This was a health and safety issue.	\$	2,348	\$ 2,348	100	Complete
						HVAC - Replace Chilled Water Valve and piping, new insulation was wrapped on the new sections of piping. The	•	·	,		·
			East Los Angeles			chilled water valve for AHU # 4 seized up and would stroke properly. This caused the AHU to not cool properly. The					
391	FM-0053557	Los Angeles	Courthouse	19-V1	1	chilled water piping adjacent to the unit was deteriorated and leaked water.	\$	10,961	\$ 8,519	77.72	Complete
			Van Nuys Courthouse			Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out a 3' section of 2-1/2" copper line that was leaking, installed ball valve with new 2-1/2" copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak at the ceiling, isolated the leak coming from a 2-1/2" copper cold water supply pipe. Extract water from bathroom floor, remove and replace approximately 16SF of					
392	FM-0053560	Los Angeles	'	19-AX2	1	damaged drywall and seal and paint approximately 80 SF of the ceiling.	Ś	19,588	\$ 15,764	80.48	Complete
393	FM-0053562	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water remediation, set up containments, abated insulation from the pipes. Replaced deteriorated sections of pipe. New fiberglass insulation was wrapped on the new sections of pipes. Water supply and return water lines from buildings boiler system have multiple leaks, leaking is from deterioration of lines. This caused safety issues with electrical panels and slippery floor surfaces.	\$	66,361	\$ 66,361	100	Complete
394	FM-0053564	Orange	West Justice Center	30-D1	2	HVAC - Replace the A/C Package Unit that serves the Sheriffs locker room and basement areas. Efficiency/reliability of the unit has greatly decreased due to the deterioration of the coils and indoor fan motor/compressor.	\$	6,628	\$ 6,010	90.68	Complete
395	FM-0053565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up Containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the public hallway in front of the entrance Dept. 32 courtroom causing a slip hazard.	\$	10,000	\$ 10,000	100	Complete
396	FM-0053566	Los Angeles	Whittier Courthouse	19-AO1	2	Parking Structure - Replacement and installation of 20 gate drains in the upper parking structure. The homeless have stolen the floor drain covers for the upper levels of the parking area. This leaves a 10 inch by 24 inch gap for each one that is missing on the floor. This is a safety hazard.	\$	4,745	\$ 4,101	86.43	Complete
397	FM-0053567	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remove material surrounding elbow joint in contained environment and area to be cleared per JCC/ABM protocol. Once cleared, replace leaking section of hot water pipe and restore area to pre-leak conditions. Leaking pipe in Depart. 2 Courtroom above jurors box to be replaced. Questionable material wrapping elbow joint.	Ś	10,946	\$ 10,946	100	Complete
	555550,					Fire Protection - Refurbish 5 Fire Doors, re-wire and re-string, tighten all loose mountings and fasteners, lube all	 	_0,010	10,510	100	
398	FM-0053568	San Diego	North County Regional Center - Traffic Annex	37-F3	2	points of friction, balance and align doors. The fire curtains are not operating. Curtains will not drop in a fire alarm event. Electrical - Change Lighting - change 6 recessed 8"x8" lights to new single tube 4' florescent fixture in ground floor	\$	4,699	\$ 4,699	100	Complete
399	FM-0053570	Mendocino	County Courthouse	23-A1	2	Hallways, fixture to be security type as this hallway is used for transportation of in-custody individuals. low light levels have caused a camera view not to be used in vandalism incident. Interior Finishes - Took samples of damaged area for testing. Erected 8' X 5' X 13.5' containment and also a water	\$	5,365	\$ 3,628	67.62	Complete
400	FM-0053572	Los Angeles	Pasadena Courthouse	19-J1	1	diverter. Applied disinfectant to 215 sq/ft hard surface and hepa vacuumed 40 sq/ft floor. Removed two damaged ceiling tiles & set up negative air machine. Installed 2 new ceiling tiles. Containment was removed and courtroom G was reopened after testing & rain simulation was passed. Water leaking through ceiling tiles in Dept. G. Found water on courtroom floor.	\$	6,082	\$ 6,082	100	Complete

HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort FM-0053577	omplete omplete
faulty bearing and the variable frequency drive is tripping on the ground fault protection. If the unit had failed completely, there would have been no air conditioning to the entire seventh floor, impacting the courts operations. \$ 14,071 \$ 100 Cc	omplete
HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort 402 FM-0053577	omplete
HVAC system and the building will not be able to control the air to the air to the air handlers used to maintain comfort FM-0053577 Los Angeles Courthouse 19-K1 2 throughout the building. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security FM-0053580 Los Angeles Norwalk Courthouse Stanley Mosk Courthouse 19-K1 2 throughout the building will not be able to control the air to the air handlers used to maintain comfort Stanley Mosk Stanl	omplete
402 FM-0053577 Los Angeles Courthouse 19-K1 2 throughout the building. \$ 18,870 \$ 18,353 97.26 Co Grounds and parking lot - Restored operation to (1) Hy-Security HRG swing riser gate operators. Removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 100 Co Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel. \$ 6,162 \$ 6,162 \$ 100 Co to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security HXC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both	omplete
Grounds and parking lot - Restored operation to (1) Hy-Security HRG swing riser gate operators. Removed and installed new hydraulic hoses, bled the system, removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open & the custody bus could not leave the sally port. Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel. Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security hazard. FM-0053580 Los Angeles Norwalk Courthouse 19-AK1 1 hazard. \$ 2,239 \$ 2,239 \$ 2,239 \$ 100 Cc	omplete
installed new hydraulic hoses, bled the system, removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open & the custody bus could not leave the sally port. Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement properly. Water is pooling in the basement properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel. \$ 6,162 \$ 6,162 \$ 100 Cc	
installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates Would not swing open & the custody bus could not leave the sally port. Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel. Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security A05 FM-0053580 Los Angeles Norwalk Courthouse 19-AK1 1 hazard. \$ 2,239 \$ 2,239 \$ 100 Cc	
FM-0053578 Los Angeles Downey Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595 \$ 7,595 \$ 7,595 \$ 7,595 \$ 7,595 \$ 100 Company Courthouse 19-AM1 1 would not swing open & the custody bus could not leave the sally port. \$ 7,595	
Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel. FM-0053579	mplete
Elevators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security 405 FM-0053580 Los Angeles Norwalk Courthouse 19-AK1 1 hazard. HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both	
405 FM-0053580 Los Angeles Norwalk Courthouse 19-AK1 1 employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security \$ 2,239 \$ 2,239 \$ 100 Cc HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both	
	omplete
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Salinas Courthouse- Fire Protection - Replace failed NAC 4 unit on Fire Annunciator Panel. Program and perform operational testing of	omplete
	mplete
Van Nuys Courthouse HVAC / Repair supply trunk lines and install new VFDs to AHU #21. Currently there is no A/C to the 2nd floor Clerk's	IIIpiete
408 FM-0053945 Los Angeles West 19-AX2 1 area creating uncomfortable work conditions for the employees. \$ 15,000 \$ 12,072 80.48 Co	mplete
Roof - Perform roof rehabilitation to several areas of the roof, to areas that are in failing condition. The Following	
work will be done. Main Deck- Roof Membrane, Roof Blister & Roof Drains restored to a better state. Penthouse-	
Roof Blisters & Roof Penetration will be restored to a better state. Lower Deck- Pitch Pocket & Drains will be	
restored to a better state. Rear Lower Deck- Roof Membrane and Condensate Drain will be restored to a better	
409 FM-0053946 Los Angeles Glendale Courthouse 19-H1 2 state. Between PH & Lower- Insert PVC membrane Blanket. \$ 19,010 \$ 17,212 90.54 In	Work
San Civic Center HVAC - Replace clogged upper Hot/Chilled water coil (AHU4); correct out of balance Supply Fan (AHU 3) - Attempts A10 FM 0053048 Francisca Courthouse 38.44 3 to clear seil were unsuccessful fan is unable to sustain 75% and the court to	VA/owle
410 FM-0053948 Francisco Courthouse 38-A1 2 to clear coil were unsuccessful; fan is unable to sustain 75% speed w/o cavitations. \$ 57,707 \$ 57,707 100 In Elevators, Escalators, & Hoists - Remove and replace worn out packing. Install new hydraulic packing on the jack and	VVOIK
make sure that all leaks are addressed properly. Replace and properly disposed off old oil/fill system with fresh	
Santa Monica hydraulic oil. Elevator #3 has a worn out/leaking hydraulic jack packing. Oil is leaking on the floor and will burn out	
411 FM-0053949 Los Angeles Courthouse 19-AP1 2 the motor if leak is not corrected. \$ 6,921 \$ 5,432 78.49 Co	mplete
	mplete
Fire Protection - Fire curtain door at window 5 tension wheel assembly replaced and installed onto shutter. Fire	
413 FM-0053951 Kern Arvin/ Lamont Branch 15-H1 2 curtain at window # 5 in clerk's office will not open. \$ 2,731 \$ 1,663 60.91 Co	mplete
HVAC - Water remediation, set up containments, disinfect area, dehumidifiers and fans were placed to remove	
moisture in the leak affected area, and containment is HEPA vacuumed. Build Back of interior, replace 27 sq Ft of Metropolitan	
Metropolitan ceiling tiles. Replace one 2" P-Trap and eight 2" No Hub Couplings. Replace drain pans on all 8 AHUs. 1st Floor \$ 30,392 \$ 28,733 94.54 Co	molete
414 FM-0054036 Los Angeles Courthouse 19-T1 2 conference room leak from 2nd floor drain. \$ 30,392 \$ 28,733 94.54 Co	IIIhiere
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#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Grounds and Parking Lot - Motor Failure - Remove and replace damaged Sally Port Door with new Custom Built					
			Clara Shortridge Foltz			Door. Install new tubing, hardware and re-wire controls/push button/card reader and assured door work for proper					
416	FM-0054038	Los Angeles	Criminal Justice Center	19-L1	1	operation. Sally Port door motor failed and the door dropped and was damaged beyond repair.	\$	106,109	\$ 78,712	74.18	Complete
						Elevator / Replace selector tape and sheave on elevator #1. Currently Elevator #1 is stuck on the 3rd floor with the					
417	FM-0054039	Los Angeles	Inglewood Courthouse	19-F1	1	doors closed and is not functioning.	\$	10,000	\$ 7,456	74.56	Complete
/10	FM-0054040	Alameda	Fremont Hall of Justice	01 41	2	Electrical - Remove and replace failed twenty five horsepower motor for the pneumatic tube transport system blower - Work to be performed after hours.	خ	1/1 0/15	\$ 11,787	70.4	Complete
410	FIVI-0034040	Alameda	Fremont han or justice	01-11		blower - work to be performed after flours.	Ş	14,845	Ş 11,767	79.4	Complete
419	FM-0054043	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$	107,865	\$ 78,547	72.82	In Work
			Carol Miller Justice			HVAC - Replace pillow block bearings for cooling tower fan - Chillers cannot run without cooling tower fan, chillers	, r		, , ,		
420	FM-0054044	Sacramento	Center	34-D1	2	trip out on high head.	\$	3,583	\$ 3,583	100	Complete
						Exterior ShellReplace the failed outdoor steel staircase, guardrails, and hand rails, with an industrial aluminum					
						staircase, guardrails, and hand rails, located outside of the basement mechanical room - Steel support structure is					
404				04.54		rusted through in locations and has developed cracks - The stairs have been closed to use as they are unsafe which			4	00.0	
421	FM-0054046	Alameda	Hayward Hall of Justice	01-D1	2	limits engineers access to the basement boiler/mechanical room Exterior - Romana hazardous materials, debris and track from under the building. Secure all metal grills so the	\$	52,822	\$ 46,642	88.3	In Work
						Exterior - Remove hazardous materials, debris and trash from under the building. Secure all metal grills so the homeless will not re-enter areas. The homeless have accessed an area under the building leaving hazardous					
			Clara Shortridge Foltz			materials and trash, under and around the building, creating contamination risks and a very bad smell on the east					
122	FM-0054047		Criminal Justice Center	10-11	1	side of the building.	¢	23,794	\$ 17,650	7/118	Complete
422	1101-0034047	LO3 Aligeles	Criminal Justice Certici	19-61		Electrical - Water remediation, dehumidifiers and fans were placed to remove moisture in the affected area. HVAC -	٦	23,734	7 17,030	74.10	Complete
						Restore Chiller operations; Plumbing - Restore pumps to full operations; Electrical - Replace Control Transformer,					
						replace electrical wiring to compressor. An electrical transformer short circuited causing power failure to the					
			Pomona Courthouse			injector pumps to the building drainage system that the current cooling tower drains into. As a result of loss of					
423	FM-0054048	Los Angeles	South	19-W1	1	power the injector pumps were not online.	\$	46,931	\$ 46,931	100	Complete
						HVAC - Secure HVAC vent with additional ceiling hangers and replace broken ceiling tiles in grid. The ceiling air vent					
424	FM-0054049	San Diego	Juvenile Court	37-E1	2	outside of D-5 in public corridor are loose and at risk of falling, this is a safety concern.	\$	2,682	\$ 2,001	74.62	Complete
405						Exterior Shell - Elevator 4B replaced Power Supply Board, ran car and verified, tested okay. Elevator not responding		• • • •	4		
425	FM-0054050		County Courthouse Beverly Hills	37-A1	1	to call, stuck on 2nd floor, getting stuck on random floors. Plumbing / Set-up containment, Conduct Environmental Testing, and replace fittings for the 2 1/2" domestic cold	\$	2,965	\$ 2,296	//.42	Complete
126	FM-0054051	Los Angeles	1	19-AQ1	1	water supply line that is leaking. Water leak has been isolated and contained.	خ	10,000	\$ 7,952	70 52	Complete
420	1101-0034031	LO3 Aligeles	Courtifouse	13-AQ1		Energy Efficiencies: HVAC - Update VAV Controls to include: 41 WPT-800-T2DP-DB wireless pneumatic thermostats,	٧	10,000	7,932	79.32	Complete
						1 GBC-810-com WPT green box controller, 1 WPT-800-HUSB Wireless USB hub, 5WPT-800-RWAL wall powered					
						repeaters, 1 LP-FXBAC1P-0 Bacnet IP import driver, wireless thermostat hub repeaters, Bacnet IP integration,					
			Bakersfield Juvenile			Custom programming optimal start/stop etc The operating schedule is excessive, controls are limited and					
427	FM-0054052	Kern	Center	15-C1	3	antiquated.	\$	48,500	\$ 32,379	66.76	In Work
		Santa	Santa Barbara Jury			Interior Finishes - Construct 3 Attorney/Client Mtg Rms - Required to Facilitate Move of Juvenile Proceedings to this					
428	FM-0054053	Barbara	Assembly Bldg.	42-G1	2	location.	\$	75,654	\$ 75,654	100	In Work
						Plumbing- Flood mitigation - remove damage ceiling tile, restoration of wet carpet, drying of damage walls of					
430			Albambra Carrettarra	10.11		approximately 324 sf of area. Set-up Containment, drying equipment, shampoo carpet, clean upholstery, & replace	_ ا	10.000	ć 10.000	400	Complete
429	FM-0054054	Los Angeles	Alhambra Courthouse	13-11	1	ceiling tiles. Currently there is water dripping from the snack bar into the basement call center. Plumbing / Set-up containment, conduct environmental testing, and replace cracked 4" main cast iron drain pipe in	>	10,000	\$ 10,000	100	Complete
						ceiling. Water dripping from the ceiling into the self help center on the 1st floor. Currently the leak from the ceiling					
430	FM-0054055	Los Angeles	Inglewood Courthouse	19-F1	1	has been contained.	Ś	12,500	\$ 9,320	74.56	Complete
	1 222.000		1 0 11 2 2 2 3 1 3 1 3 3 3 5	<u> </u>			<u> </u>	,_,	. 2,323	,	1



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Grounds and Parking Lot - Relocate (3) irrigation controllers (currently without power). Install (1) new 24 zone					
						controller to serve all zones and tie to JCC controlled electrical circuit. The existing controllers are located in County					
						managed areas and are powered by County circuits. Power has been disrupted for almost 4 weeks as a result of					
		San				County work. The landscaping is currently dying and will result in significant replacement costs if the irrigation					
431	FM-0054056	Bernardino		36-C1	2	system is not restored soon.	\$	4,475	\$ 3,308	73.92	Complete
422	EN 4 005 405 7	l as America	Van Nuys Courthouse	10 4 4 2		Electrical - Trace electrical wires to assure there are not shorts in system. Currently the lights in Rooms 233, 237, &	_	7.500	ć 7.500	100	Camanlata
432	FM-0054057	Los Angeles	west	19-AX2	1	238 will not function even though there is electrical power going to the space. Plumbing / Set-up Containment, disinfect area, set-up Drying equipment, and conduct environmental testing.	\$	7,500	\$ 7,500	100	Complete
			Clara Shortridge Foltz			Currently water is dripping into the 15th floor, public hallway from the employee's Men's restroom on the 16th					
133	FM-005/058	Los Angeles	Criminal Justice Center	10-11	1	floor.	¢	10,000	\$ 6,879	68 79	Complete
+33	1101 0034030	LOS Angeles	Criminal Justice Cerrici	15 61		Plumbing - Water remediation, set up containments, contain leaking, and dried leak affected areas. Water leaking	7	10,000	Ş 0,075	00.73	Complete
434	FM-0054059	Los Angeles	Pasadena Courthouse	19-J1	1	from 4th floor through to the ceiling on 3rd floor, Room 319 Public Defender's Office.	Ś	10,000	\$ 10,000	100	Complete
10.1							T		7 25,000		
			Clara Shortridge Foltz			Grounds / Replace burnt out motor, bottom guide rail, and bent/broken rods. The gate came down on top of the					
435	FM-0054060	Los Angeles	Criminal Justice Center	19-L1	1	bus transporting the in-custodies creating a safety situation since the gate no longer opens correctly.	\$	10,000	\$ 6,879	68.79	Complete
						Plumbing - Set up containment, ACM testing. Remove (1) broken ceramic toilet and (1) ceramic sink. Reconfigure					
						the waste and supply plumbing lines for a galvanized toilet seat and hand sink combination unit (1-4x3 Santee, 1-					
						3x2 1/2 cast iron coupling, 1-11/2 brass nipple, 1-1 brass 90, 1-1x2 brass nipple, 1-Concealed flush valve). Repair					
						holes in the wall (Mud, Primer and Painted a 10 x10 section of wall). An inmate has torn out the phone for the					
436	FM-0054061	Los Angeles	Torrance Courthouse	19-C1	1	holding cell, broke the toilet, sink, and punched holes in the wall creating a safety situation.	\$	10,000	\$ 10,000	100	Complete
						Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement					
						energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill					
		Can	Bancha Cucamanga			savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a					
427	EN4 00E4063	San	Rancho Cucamonga	26 51	2	new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a	۲	600 401	¢ 600 401	100	In Mork
437	FM-0054062	Bernardino	Courthouse	36-F1	3	recent audit conducted by AESC, a consultant for SCE & SC Gas Co. HVAC - Replace burnt compressor with rebuilt compressor that is in bench stock. A folk lift will be needed to	<u>ې</u>	698,481	\$ 698,481	100	In Work
			South Placer Justice			remove compressor from storage and staged at the curb side for the crane operation. Air handler # 1 that serves					
438	FM-0054063	Placer		31-H1	1	the executive staffing went into alarm and shut down.	Ś	28,932	\$ 28,932	100	Complete
130	1111 003 1003	Tidee!	Center	31111		Interior Finishes - Remove approximately 270 sq. ft. of lead-based and non-lead-based paint at areas of	 	20,332	Ψ 20,332	100	Complete
						efflorescence and wall damage in Library and DCSS office. Patch and paint approximately 350 sq. ft. of wall space -					
						Moisture intrusion through outside wall from sprinkler system has caused efflorescence and wall damage.					
439	FM-0054064	Fresno	Firebaugh Court	10-K1	2	Environmental tests have been conducted and are attached.	\$	6,575	\$ 3,815	58.02	Complete
						Earthquake Restoration - Interior Finishes - Patch, paint and seal cracked wall, ceiling and baseboard surfaces					
440	FM-0054065	Napa	Juvenile Court	28-C1	1	throughout building, Replace damaged fire sprinkler heads, carpet and ceiling tile.	\$	50,000	\$ 50,000	100	In Work
			New San Andreas								
441	FM-0054066	Calaveras	Courthouse	05-C1	2	Elevator - Elevator #4 stuck in basement with entrapment, adjust vane behind roller.	\$	2,812	\$ 2,812	100	Complete
						HVAC- Replace the Variable Frequency Drive (VFD) for Air Handler Unit #5 with a new 20 HP ABB VFD with Johnson					
442	FM-0054067	Orange	North Justice Center	30-C1	2	NE, Siemens FLN, MODBUS RTU, and BACNET Controls embedded in drive.	\$	6,222	\$ 5,624	90.39	Complete
442	ENA 0054074	San Diago	County Courthouse	27 44	_	HVAC - Replace failing blower motor and place system back in service. Motor is failing and needs to be replaced	۲	2 424	6 2424	100	Complete
443	FM-0054071	San Diego	County Courthouse	37-A1		before it fails. This units supplies D-24 and D-25. Grounds & Parking - Remove the existing rolling gate for the secured judges parking to a cantilever gate system. The	>	3,434	\$ 3,434	100	Complete
						existing rolling gate fails in heavy snow due to the guide wheels running on the track when covered in snow. This					
441	FM-0054072	Madera	Sierra Courthouse	20-D1	2	creates a problem when exiting or entering where the gate stops working.	¢	12,500	\$ 12,500	100	Complete
	141 0034072	IVIGGETA	Sierra Courtillouse	20 01		or cates a problem when exiting or entering where the gate stops working.	ر	12,300	7 12,300	100	Complete
445	FM-0054073	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace power supply and one hard drive in Multiplexer #1 - Multiplexer #1 has failed and is inoperable.	Ś	2,675	\$ 2,675	100	Complete
	1 200 1070	1		<u></u>		, -p	Ι Τ	_,0,0			



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Municipal Court								
			Building - Northern			HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and					
446	FM-0054074	San Mateo		41-C1	1	temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive.	\$	88,703	\$ 73,810	83.21	Complete
447	FN4 0054075		Modesto Main	FO A1	2	Safety - Carpet: Remove knock down strips - re-stretch carpeting in courtrooms 1 and 2 and replace knockdown	۲	2 276	¢ 2.276	100	Complete
447	FM-0054075	Stanislaus	Courthouse Michael D. Antonovich	50-A1		with rubber molding - The carpet is bunching up causing a potential trip hazard. HVAC - Replaced vane actuator shaft control pre-rotation device, vane actuator and associated linkages. Installed (3)	\$ 	3,276	\$ 3,276	100	Complete
			Antelope Valley			new gaskets and (3) new 0-ring seals, and recharged Chiller. Compressor on the chiller not functioning due to a					
448	FM-0054076	I os Angeles	1	19-AZ1	1	failed vane actuator to the vane linkage arm.	Ġ	36,461	\$ 26,802	73 51	Complete
140	1101 005-4070	LOS Angeles	Courtilouse	IJ AZI		Tailed varie detactor to the varie linkage arm.	7	30,401	20,002	75.51	Complete
			Metropolitan			Elevators, Escalators, & Hoists - Replace bearings, motor shaft and Exciter Armature, restore elevator to normal					
449	FM-0054077	Los Angeles	· •	19-T1	1	operations. Judge's elevator #12 bearings over heated. Elevator was on the 8th floor and out of service.	\$	40,730	\$ 40,730	100	Complete
450						Plumbing - Excavate concrete around meter vaults and planter in front of the courthouse to expose water line. Remove 2'X8' section of sidewalk. Installed new copper piping, valves, and regulators. New sidewalk poured, dirt removed is replaced. Water Main Leak under sidewalk and into planter, vault containing the water meters was			4	400	
450	FM-0054078	Los Angeles	Burbank Courthouse	19-G1	1	flooded. Additional leak located in the planter area coming from a clay-valve and gate valve. Interior Finishes - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture	\$	43,324	\$ 43,324	100	Complete
451	FM-0054079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	1	in the leak affected areas. ACM & Bacterial testing & clearance. Install new Cast iron pipe with fittings and install support hangers for pipes to meet current building codes. Major drain line water leak on the 7th floor; areas affected due to this water leak include secured hallways, court rooms, judge's chambers, restrooms, and clerk's areas.	Ġ	46,803	\$ 46,803	100	Complete
431	1101 005-4075	Los / trigeres	Criminal Justice Cerrici	13 L1	_	ureus.	7	40,003	7 -10,003	100	Complete
452	FM-0054080	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Water remediation, set up containments, restroom wall opened up to make repairs, wall repaired to match existing. Replaced valve with copper pipe and fittings. Replace damaged ceiling tiles and install access panel. Water leak in Judges rest room on the 6th floor, water leak also affected Dept. #66 on the 5th floor. HVAC - Water remediation, set up containment, contain leaking, and dried leak affected area. Replace floor drain and pipe in ceiling. Replace 2 custom Chilled Water Coils including copper piping. Build back of Snack Bar area	\$	29,852	\$ 28,222	94.54	Complete
						including drywall and paint to match existing paint. 2nd floor Mechanical Room floor drain is cracked and leaking					
453	FM-0054081	Los Angeles	Norwalk Courthouse	19-AK1	1	into the ceiling below.	\$	75,210	\$ 63,951	85.03	Complete
	1 2 2 2 . 3 3 2		George D. Carroll		<u> </u>	HVAC - Replace Qty 1 failing burning on boiler #1; Replace Qty 1 Blower motor on Boiler #1 - The burner is a safety	T	,	. 55,551	35.03	12.2.2.2
454	FM-0054083	Contra Costa	Courthouse	07-F1	2	issue, and the blower motor is causing a vibration that is affecting the 2nd floor courtrooms.	\$	5,380	\$ 4,034	74.99	Complete
455	FM-0054084	Los Angeles		19-H1	1	Plumbing - Set-up containment (6x10x10), conduct environmental testing, and replace leaking portion of domestic hot water pipe (6 of 1/4). Currently water is dripping from the ceiling of the traffic clerk's area creating a safety hazard.	\$	12,500	\$ 11,318	90.54	Complete
450	EN 4 005 4005	Countries Co.	George D. Carroll	07.54		LIVAC - Deplace Oty 4 failing by mains an hailan #2 - The by manife a coffet line of	_	4.646	6 2.452	74.00	Committee
456	FM-0054085	Contra Costa	Courtnouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #2 - The burner is a safety issue.	\	4,616	\$ 3,462	/4.99	Complete
457	FM-0054086	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Conduct hazardous waste / bio clean-up and environmental testing of approximately 24sf. Inmate used feces to cover wall which creates a health and safety situation for people in the immediate area.	\$	5,000	\$ 3,566	71.31	Complete
458	FM-0054087	Lassen	New Susanville Courthouse Metropolitan	18-C1	1	HVAC - Boiler 1 & 2 will not stay online, control boards have failed and the building cannot be heated. Replace control boards and add heat tape and windshield to unit housing to protect and help prevent reoccurrence. Plumbing - Set-up containment, conduct environmental testing, and replace cracked drain pipe. Currently water is	\$	2,000	\$ 2,000	100	Complete
459	FM-0054088	Los Angeles	•	19-T1	1	dripping from the ceiling into the 8th floor Jury office room causing a safety hazard.	\$	10,000	\$ 9,454	94.54	Complete
460	FM-0054089	Los Angeles	Compton Courthouse		1	Parking Lot - Repair bent grill and rods on main roll-up gate. The gate was hit by a car and is not operational which is a safety hazard for the employees and staff of the courthouse. The vehicle has not been identified at this time.	\$	10,000			Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Removed damaged Variable Frequency drive for cooling tower #1 50 HP fan motor. Replace with new Drive					
461	FM-0054090	Sacramento	Juvenile Courthouse	34-C2	2	ABB Model # ACH550-UH-072A-4 - Variable Frequency drive controls fan speed which regulates the water temperature required for chillers to function correctly.	Ś	8,211	\$ 8,211	100	Complete
401	1101-0034030	Sacramento	Javenne Courtnouse	34-02		temperature required for emiliers to function correctly.	7	0,211	7 0,211	100	Complete
			Van Nuys Courthouse			HVAC - Repair (3) non-functioning domestic hot water boilers. Currently there is no hot water supply throughout					
462	FM-0054091	Los Angeles	West	19-AX2	2	the entire building. This includes showers and faucets, not allowing judges and employees to shower.	\$	4,999	\$ 4,023	80.48	Complete
463	FM-0054092		Kearny Mesa Traffic Court	37-C1	1	Interior Finishes - Set up containment, ACM testing/clearance, replace drywall, and remount the light fixture. Suspended ceiling light fixture fell in northwest end of basement. A portion of the plaster from ceiling's hard lid broke loose, due to potential ACM disturbance a containment was set-up and environmental testing performed.	\$	4,498	\$ 4,498	100	Complete
161	ENA 00E 4003		Fresno County	10.41	2	HVAC - Remove pump and pump motor for heating water system. Install new Viton pump seal, sleeve the seal race	۲ ا	2 005	ć 2.7CF	05 51	Complete
464	FM-0054093	Fresno	Courthouse.	10-A1		and remove grease from the motor. Reinstall pump and pump motor - Pump had failed and was badly leaking.	>	2,895	\$ 2,765	95.51	Complete
465	FM-0054094	Los Angeles	Torrance Courthouse	19-C1	1	Elevator / Replace malfunctioning door edge sensor. This work was completed as a P1 emergency due to the door edge sensor not sensing when someone was in the door way and closing which was causing a safety situation.	\$	2,474	\$ 2,474	100	Complete
103	1111 003 103 1	2037 tiligeres	Van Nuys Courthouse	15 61		Electrical - Repaired generator 3/8" fuel line connection to the fuel filter and placed generator back into service.	<u> </u>	2,171	2,171	100	Complete
466	FM-0054095	Los Angeles	1	19-AX1	1	Fuel line broke while generator was running (due to DWP power issues).	\$	2,606	\$ 2,339	89.74	Complete
						Elevator - Replace buffer circuit boards on top of the elevator car. Currently the elevator is not stopping on the					
467	FM-0054096	Los Angeles	Bellflower Courthouse	19-AL1	1	designated floors which is causing a safety situation.	\$	10,000	\$ 7,794	77.94	Complete
468	FM-0054097	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water Leak - Set-up containment, conduct environmental testing, and located the source of leak, removed and replaced a 15' section of 4" cast iron that had cracked. Removed and replaced approximately 10 wet ceiling in storage room 3 and where water dripped through the ceiling tiles in storage room 4.	\$	10,000	\$ 9,454	94.54	Complete
460				40 4114	_	Exterior Finishes - Replace defective (4) New Von Duprin top latches, (4) New Von Duprin bottom latches The doors	_	= 000	4 2.55	4-	
469	FM-0054098	Los Angeles	Airport Courthouse	19-AU1	1	are not securing at night making the courthouse unsafe. Plumbing / Replace malfunctioning toilet in 5th floor lock up area. This work was completed as a P1 emergency due	\$	5,000	\$ 3,859	77.17	Complete
470	FM-0054099	Los Angeles	Torrance Courthouse	19-C1	2	to the inmate clogging the toilet and flooding the lock up area on the 5th floor and water running down to the 4th floor Dept. P courtroom.	\$	2,325	\$ 2,325	100	Complete
			Was New Carettee as			HVAC - Replace (3) Variable Frequency Drives to the cold deck, hot deck and return fan. This work was completed as					
171	EM_005/1100	Los Angeles	Van Nuys Courthouse	19-AX2	1	a P1 emergency due to the 9th floor not having any heating which made it uncomfortable for the visitors and employees.	ċ	9,646	\$ 7,763	Q0 40	Complete
			Van Nuys Courthouse			Plumbing - Set-up containment, conduct environmental testing and drying equipment, replace angle stops from the 5th floor Jury restroom. This work was completed as a P1 emergency due to water leaking from the 5th floor Depart 420, Jury Restroom into the 4th floor lawyer's interview room, the audience seating adjacent to the lawyer's	Ş				
472	FM-0054102	Los Angeles	East	19-AX1	1	interview room, and the jury room.	\$	15,851	\$ 15,851	100	Complete
473	FM-0054104	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace leaking cap for the 4" domestic cold water supply pipe. This work was completed as a P1 emergency due to water leaking into the pump room which could become a flood if the work was not completed immediately.	\$	2,466	\$ 1,903	77.17	Complete
4		_	Van Nuys Courthouse	40.135	_	Plumbing / Set-up containment, conduct environmental testing, replace 3" cracked pipe leaking from ceiling into the secure hallway adjacent from the DA's office, replace damaged drywall, and ceiling tiles. This work was completed as a P1 emergency due to a sewage pipe cracking and leaking water into the secure hallway creating a		42.000	A		Consider
474	FM-0054105			19-AX2	1	slip and safety hazard. Plumbing - Poplace faulty control valve to toilet in the mon's lock up area. This work was completed as a P1	\$	12,800	\$ 10,301	80.48	Complete
475	FM-0054107	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - Replace faulty control valve to toilet in the men's lock-up area. This work was completed as a P1 emergency due to water leaking from the base of the toilet and sink creating a slip hazard.	Ś	2,320	\$ 2,320	100	Complete
, _	12.11. 000 1207	1		1		1	<u> </u>	_,525	, 2,323	100	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Energy Efficiencies: HVAC - Reactivate and tune up Air Side Economizers for AHU's 1,2,3,4 - Outside sensors need					
						recalibration, providing false readings locking system out at 68 degrees, dampers and economizers not operating					
			Bakersfield Juvenile			properly as a result. Findings stem from PECI review. File completion date of 05/15/15 necessary to capture rebate					
476	FM-0054108	Kern	Center	15-C1	3	incentive.	\$	17,512	\$ 11,691	66.76	In Work
						Energy Efficiencies: HVAC - Restore and reactivate Air Side Economizers - Dampers are staying in closed position,					
477	ENA 00E 4110	Konn	Amin / Longont Drongh	15 111	2	economizers are disabled (PKU 04,06,07,08,09,11,13,14,15,16). Findings stem from PECI review. Work must be	۲	C 005	¢ 2.712	60.01	la Mark
4//	FM-0054110	Kern	Arvin/ Lamont Branch	12-H1	3	complete by 05/15/15 to capture incentive rebates. Potential Hazardous Material Leak - Contain and Mitigate Environmental Hazard. Saw cut and demo 8 8x8? area of	\$	6,095	\$ 3,712	60.91	In Work
						concrete where the Glycol is seeping through concrete fissures and determine the source of the leak. Replace the					
			New Susanville			leaking PVC repair couplers with Shark Bite brass couplers. Retrieve and properly dispose of ponded Glycol.					
478	FM-0054111	Lassen		18-C1	1	Recharge Glycol in the system and restore concrete to existing conditions.	\$	10,000	\$ 10,000	100	Complete
	555 1222						7		φ		
						Interior Finishes / Replace broken and loose floor tiles approx. 100sf in the 1st floor snack bar. Currently the floor					
479	FM-0054112	Los Angeles	Compton Courthouse	19-AG1	2	tiles are beginning to break and loosen up from the floor creating a trip hazard to the staff and the public.	\$	4,844	\$ 3,203	66.13	Complete
						HVAC - Water remediation, set up containments, contain leaking, disinfect and dried leak affected area. ACM					
						testing. 8 sq. ft. of ceiling tiles were removed and replaced. Installed new custom manufactured hot water and					
						chilled water coils along with new piping, and a new custom manufactured stainless steel drain pan and pipe.					
400			Pomona Courthouse	40.144	_	Replace 4 gate valves and replace insulation from piping. Water leak from 2nd floor air handler room, is going into	_	72.600	4 66 240	04.44	
480	FM-0054115	Los Angeles	South	19-W1	1	1st floor lobby affecting employee entrance.	\$	72,689	\$ 66,249	91.14	Complete
						HVAC - Replace Pneumatic control valves and actuators AHU-1 & AHU-2. Control valves are broken and non-operational. There is no way of controlling the cooling at these units because of this issue. Also the chilled water					
481	EM-0054116	I os Angeles	Compton Courthouse	19-AG1	1	isolation valves and bypass valves are non-operational at this unit and will have to be replaced.	¢	44,313	\$ 29,304	66 13	Complete
401	1101 0034110	LOS Angeles	compton courtnouse	13 AGI		Elevators, Escalators, & Hoists - Replaced step roller wheels and tightened up guide plates. Escalator 2-3 is thumping	7	44,313	у 23,304	00.13	Complete
482	FM-0054117	San Diego	County Courthouse	37-A1	2	in operation, step roller wheels need replacement. Loose guide plates are tearing up step rollers.	\$	2,252	\$ 2,252	100	Complete
			,				•	,	,		·
						Exterior Shell / Replace sally port door back on track. The gate was struck by a vehicle and found on the ground off					
483	FM-0054118	Los Angeles	Pasadena Courthouse	19-J1	1	of the track which causes a security concern due it being where they drop of the in custody visitors.	\$	10,000	\$ 6,935	69.35	Complete
						Plumbing - Water Leak - Set-up containment, drying equipment, and conduct environmental testing. Removed and					
						replaced one broken hose bib, remove and replace approximately 35 sf of damaged plaster ceiling and 100sf of					
404			San Fernando			plaster walls. Water from the janitorial sink ran down from the 4th floor to the 2nd floor effecting rooms 4046,	_	40.000	4		
484	FM-0054119	Los Angeles	Courthouse	19-AC1	1	4045, 3096, 3095, 2102, & 2104.	\$	10,000	\$ 8,341	83.41	Complete
						Plumbing / Construct containment, set-up drying equipment, conduct environmental testing, and replace fallen ceiling tiles. Initial work will be conducted under hot conditions until testing results are received. Water leaked from					
485	FM-0054120	l os Angeles	Compton Courthouse	19-ΔG1	1	the janitorial hose from the 11th floor down to the 8th floor.	\$	12,500	\$ 8,266	66 13	Complete
103	1101 0054120	2037 tilgeres	Compton Courtnouse	13 7.01		Exterior Shell / Replace closing mechanism on exit doors. Currently the doors are not retracting and locking	7	12,500	γ 0,200	00.13	Complete
486	FM-0054121	Los Angeles	Norwalk Courthouse	19-AK1	1	automatically which is causing a security concern.	\$	5,000	\$ 4,252	85.03	Complete
								•			·
			Stanley Mosk			Plumbing - Water mitigation - Construct containment, conduct environmental testing, and replaced a 5 foot section					
487	FM-0054122	Los Angeles	Courthouse	19-K1	1	of 2 inch cracked drain line and replaced one 2x2 ceiling tile in room 106 which has a 14 foot ceiling.	\$	10,000	\$ 9,726	97.26	Complete
						Plumbing / Set-up containment, drying equipment, conduct environmental testing, and replace ceiling tiles. Water					
						leaked from an overflowing toilet in the 3rd floor men's public restroom through the ceiling into the 2nd floor room					
488	FM-0054123	Los Angeles	Norwalk Courthouse	19-AK1	1	206R which created a safety situation.	\$	10,000	\$ 8,503	85.03	Complete
						HVAC - Environmental testing set up containment in AULL #2 shots lesse firence of and dispose of contaminated					
						HVAC - Environmental testing, set up containment in AHU #2, abate loose fireproofing and dispose of contaminated debris. Spray-on fireproofing overspray in ductwork had fallen into the Air Handling #2. AHU #2 was shut down and					
<u>//80</u>	FM-0054124	Los Angeles	Pasadena Courthouse	19-J1	1	loose fireproofing was encapsulated within a sheet metal covering and sealed. This was a health and safety issue.	¢	10,000	\$ 10,000	100	Complete
703	1 141 0034124	Santa	New Santa Barbara	10 11		Grounds and Parking Lot - Parking Lots A, B & C - Install Safety Lighting - 3 Self Powered wall pack lights with solar	٠,	10,000	7 10,000	100	Compicte
490	FM-0054125	Barbara		42-M1	2	panels. Safety/Security for Court Staff in JCC-managed Parking Lots.	\$	4,000	\$ 4,000	100	Complete
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#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Holding Cells - Rehabilitate a large section of wall in the detention hallway that exhibits large cracks. There are approximately 32 LF of large random cracks that need to be filled with Slka 31 Epoxy Grout. This work is to be					
491	FM-0054127	Orange	West Justice Center	30-D1	2	completed during non-working hours.	\$	3,500	\$ 3,500	100	Complete
492			Alhambra Courthouse		2	Elevator - Install (1) emergency battery back-up power supply unit for the 110 volt elevator cab lighting circuit on each elevator. The installation will entail the mounting of the power supply unit on the elevator car top, piping and wiring between the power supply unit and the emergency light fixture mounted in the ceiling area of the elevator cab, and piping and wiring to the car top alarm bell. This unit will activate during loss of supply power to the emergency light and emergency alarm bell.	\$	15,819	\$ 13,604		Complete
493	FM-0054129		Madera County Superior Court	20-A1	1	HVAC - Remove the two defective fire tubes and install two new tubes in their place. Once the new tubes are in place they will be rolled to create the seal. After the tubes have been rolled and the seal created; a Hydro-static test will be performed to insure that the new tubes and the remaining tubes will hold pressure and the boiler has no further leaks. The price will include the ASME documentation and the installation of a new fire gasket on the main access panel due to the original gasket.	Ś	4,075	\$ 4,075	100	Complete
			Clara Shortridge Foltz		1	Plumbing - Water remediation, set up containments, secure water supply and disassemble sloan assembly, re-build removed all calcium, installed new 3.5 master re-build kit with master vacuum break re-build kit. 4th floor Cell #1 sloan assembly has calcium build up causing leak when flushed in pipe chase. causing flood to 3rd floor in front					·
494	FM-0054130	Los Angeles	Criminal Justice Center	19-L1	1	Dept.32. Elevators, Escalators, & Hoists - Build containment and enclose basement elevator door area, wiped clean and set up negative air machine. Repair brake coil Judge's elevator #5. Brake coil in Judge's elevator has failed. Elevator was	\$	11,400	\$ 7,842	68.79	Complete
495	FM-0054131		Pasadena Courthouse	19-J1	1	shut down for safety reasons and locked out. HVAC - Water remediation, set up containments, vacuumed carpets to remove water and dried leak affected rooms.		7,679	\$ 5,325	69.35	Complete
106	FM-0054132	Los Angeles	East Los Angeles	19-V1	1	Replace ceiling tiles. Water leaked on the floor of the central plant from chiller. The water seeped thru the concrete floor and leaked into the 3rd floor offices 301S and 301T. The water damaged ceiling tiles in both offices.	¢	5,635	\$ 5,635	100	Complete
430	1101 0054152	LOS Aligeies	Courtilouse	15 V1	_	HVAC - Remove defective 15HP motor. Installed new 15HP motor, drive pulley, bushing and 3 new B79 belts.	7	3,033	- 	100	Complete
497	FM-0054133	Los Angeles	Inglewood Courthouse	19-F1	1	Cooling tower fan motor not operational.	\$	3,493	\$ 2,604	74.56	Complete
			Van Nuys Courthouse			Plumbing - Water remediation, set up containment, and remove existing failed copper water supply line and					
498	FM-0054134	Los Angeles	East	19-AX1	1	replaced it. Water leaking from pipe within space between floors above women's restroom. HVAC - Replace compressors, condenser fan motor, and evaporator coil. Repair leak in the 1st stage and charge	\$	12,186	\$ 10,936	89.74	Complete
400	ENA 00E 412E	Los Angolos	Norwalk Courthouse	10 471	1	with refrigerant. This work was completed as a P1 emergency due to Package Unit #1 had a grounded compressor, the other had bad valves, and a faulty condenser fan motor. The first stage refrigerant was also flat. The evaporator coil had an internal restriction inside the metering devise. The unit was not supplying cooling to the elevator	خ	15 610	ć 15.610	100	Complete
				19-AK1	1	mechanical room. Furniture and Equipment - Security - Reconfigure Judge's bench in Dept. 11 to provide greater security for judge and the two court clerks. Extend bench by building new walls to fill in open areas to judge and clerk with new laminate countertop and additional power to accommodate both clerks, moving one clerk from floor desk. Remove steps at open area to judge's seat and replace with new deck. Install new floor covering at steps and behind bench, new	,	15,610	\$ 15,610		Complete
500	FM-0054137	Tulare	Visalia Superior Court	54-A1	2	bookcase, set of cubbies, and paper tray. Blumbing Replace grasked 2 helt toilet with 4 helt toilet. The toilet was grasked and was about to break off the	\$	24,500	\$ 24,500	100	In Work
501	FM-0054138	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace cracked 3 bolt toilet with 4 bolt toilet. The toilet was cracked and was about to break off the wall and needed to be replaced for the safety of the visitors to the restroom.	\$	4,821	\$ 4,360	90.43	Complete
502	FM-0054179	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic hot water is not operable, no hot water to all public restrooms. Need to restore hot water. Elevators, Escalators, & Hoists - Dismantle generator, remove, rebuild, and reassemble. Elevator #3, generator #2	\$	4,800	\$ 3,579	74.56	Complete
503	FM-0054180	Los Angeles	Downey Courthouse	19-AM1	2	failed and needs to be rebuilt.	\$	37,042	\$ 31,004	83.7	Complete
			-			HVAC / Replace motor for cooling tower #2 and diagnose VFDs for Cooling Towers 1 & 2. Currently the motor has					
504	FM-0054181	Los Angeles	East Los Angeles Courthouse	19-V1	1	failed and could affect the cooling for the courthouse. The VFDs have been placed out of auto due to the trouble that must be diagnosed.	\$	10,000	\$ 10,000	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Roof - Install guardian roof railing system including (8) ground plates, (2) 10? safety rails, (4) 6 safety rails & painted					
505	FM-0054182	Los Angeles	Torrance Courthouse	19-C1	2	safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$	9,436	\$ 8,034	85.14	Complete
						Roof - Install guardian roof railing system including 30-ground plates, 15-10 feet safety rails, 11- 6 feet safety rails &		·			
			Monrovia Training			painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall					
506	FM-0054183	Los Angeles	Center	19-N1	2	protection.	\$	24,539	\$ 17,248	70.29	Complete
						HVAC - Replace fan shaft, two fan wheels, and bearings. Currently AHU-8 has a bent shaft and bad bearings and is					
						only running at 20% of normal speed, if this unit is brought up to normal operating speed the shaft will become					
507	EN 4 00E 440 4			20.44	2	disabled and unit would go down impacting court proceeding. AHU supplies courtrooms, chambers and offices	_	44.402	40405		
507	FM-0054184	Orange	Central Justice Center	30-A1		located on the 2nd floor. Grounds and Parking Lot - Remove and replace approximately 1,620 SF of 6 inch concrete, re-grade for bus	\$	11,182	\$ 10,195	91.17	Complete
						clearance and water flow. New driveway will include 6 inches thick of new concrete with No. 4 rebar at 18 inch on					
						center in both directions at 4,000 PSI. Existing driveway is steep and uneven and results in the Sheriff bus scraping					
						along the driveway every day as it drives into/out of the bus bay. The buses currently have to execute 3-point turns					
						to maneuver around the high, problematic spot, resulting in safety issues involving pedestrians, a light pole and a					
						fire hydrant in the buses blind spot. Additionally, water run-off from the street pools along the bottom of the					
508	FM-0054185	Orange	North Justice Center	30-C1	2	driveway contributing to the long standing deficiency.	\$	33,818	\$ 30,541	90.31	Complete
						HVAC - Install new extended ductwork to roof level to enable better quality air to be drawn in and reduce the	<u> </u>	,	,		
			North County Regional			amount of debris from entering the return fan room. AHU 7-A outside air intake is pulling in debris, insects, and					
509	FM-0054186	San Diego	Center - Vista Center	37-F2	2	stale air as it is at below ground level.	\$	14,620	\$ 9,874	67.54	Complete
			Pomona Courthouse			Elevators, Escalators, & Hoists - Replaced and adjusted Power supply. Elevator not responding to floors correctly,					
510	FM-0054187	Los Angeles	South	19-W1	2	having problems with doors opening and closing, possible entrapment issues.	\$	2,991	\$ 2,726	91.14	Complete
						HVAC - Valve was opened to restore water flow into the cooling towers. ACM fireproofing was abated from the					
						central plant ceiling to install a rental chiller if needed. Chiller #2 when off line due to high head pressure. The cause					
511	FM-0054188	Los Angeles	Pasadena Courthouse	19-J1	1	of the high head pressure was low water level in the cooling towers.	\$	9,263	\$ 9,263	100	Complete
						Plumbing - Leaking Drinking Fountain - Shut off water to building, remove and replace old drinking fountain, angle					
			Kearny Mesa Traffic			stop, p-trap and fabricate and install stainless steel wall plate. Drinking fountain is leaking, water is puddling on					
512	FM-0054189	San Diego	Court	37-C1	2	floor. Safety concern, slip and fall hazard.	\$	5,685	\$ 5,685	100	Complete
						HVAC - Set up containment, remediation and ACM testing. Remove existing coils and drain pan, replace with					
						custom manufactured hot water coil, 2 chilled water coils, and new custom stainless steel drain pan. Replace gate valves, balancing valves and provide new pressure and temperature gauges. Remove and replace floor drain along					
			Pomona Courthouse			with all related plumbing piping and necessary parts. 4th floor Mechanical Room ceiling leak coming from 5th floor					
513	FM-0054193	Los Angeles		19-W1	1	Mechanical Room AHU-5; Coils and drain pan are deteriorating.	\$	96,616	\$ 88,056	91 14	Complete
313	1101 003 4133	Los / tilgeres	Journ	15 ***		Wicehamear Noom 74.10 3, consuma aram part are deteriorating.	7	30,010	7 00,030	, 51.17	Complete
						Fire Protection - Fire Main Leaking - Remove and replace approximately 14' of 6" failed steel fire water main piping -					
514	FM-0054195	Santa Clara	Hall of Justice (East)	43-A1	2	Install two new pipe hangers in ceiling - Located in the ceiling of Work Station #3 holding - existing piping has failed.		6,970	\$ 6,970	100	Complete
						Electrical - Install new access card reader head end software that had been corrupted during electrical power		·			
515	FM-0054196	Solano	Old Solano Courthouse	48-A3	2	outage and configure - Perform point to point verification at all field controllers and card readers.	\$	4,321	\$ 4,321	100	Complete
			Wiley W. Manuel			Roof - Replace failed flashing at cooling tower support sleeper, support beam brackets, and replace approximately					
516	FM-0054197	Alameda	Courthouse	01-B3	2	44 square feet of failed roof membrane layers to eliminate storm water intrusion.	\$	9,751	\$ 8,347	85.6	Complete
						HVAC - Replace condenser fan motors and blades, also installed new wires to motors for AHU #2. Tested and placed					
			Kearny Mesa Traffic			unit back in operation. HVAC #2 not providing cool air. Two condenser fans went out at the same time, need to			<u>.</u> -		
517	FM-0054198	San Diego	Court	37-C1	1	replace.	\$	3,413	\$ 3,413	3 100	Complete
540	EN 4 00= 1100	C D:	Carrel C 11	27.11	_	Electrical - Replace all burned out T-12 light bulbs, if ballast is burnt replace with T-8 lights, clean all lens covers.	_	= 00-			
518	FM-0054199	San Diego	County Courthouse	37-A1	2	Insufficient lighting in Department-22, Safety and trip hazard, less than 50 % of lights are lit.	\$	7,987	\$ 7,987	100	Complete
E10	EN4 00E4200	Los Angolos	Norwall Courthage	10 41/1	1	HVAC - Repair VFD's for Air Handler #2. Currently the supply motor to the AHU stopped causing no supply air to the	۲ ا	10.000	ć 10.000	100	Complete
213	F1V1-UU342UU	Iros Aligeles	Norwalk Courthouse	19-AK1	Т	building.	γ	10,000	\$ 10,000	, 100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Set-up containment - Electrical room fully contained, plastic sheeting placed on entrance door 5ft x 8ft x					U,
						8ft; environmental testing, restore cracked drain pipe, drying equipment set up and build back. Water dripping from					
520	FM-0054201	Los Angeles	Pasadena Courthouse	19-J1	1	ceiling into electrical room of the 3rd floor kitchen.	\$	10,000	\$ 10,000	100	Complete
			Bakersfield Superior			HVAC - Remove and replace HVAC BARD unit PKU07. HVAC Bard unit inoperable, non salvageable and must be					
521	FM-0054202	Kern	Court Modular	15-A2	2	replaced to provide cooling to South East workshop area.	\$	5,940	\$ 5,940	100	Complete
		Santa	Santa Barbara Figueroa			Electrical - Restore 20 (20) stairwell egress lights using efficient LED lighting. Lights original to the building have					
522	FM-0054203	Barbara	Division	42-B1	2	failed, fixtures damaged.	\$	3,430	\$ 3,430	100	Complete
			Humboldt County								
523	FM-0054204	Humboldt	Courthouse (Eureka)	12-A1	2	Electrical - Auxiliary Power - Install five (5) 120volt outlets. One at each AHU unit for condensate pump power.	\$	2,526	\$ 2,526	100	Complete
			Humboldt County			Interior - remediate sound issue - noise transfer issues in HR Covering at total 700sq ft. Add 12 emitters with 3					
524	FM-0054205	Humboldt	Courthouse (Eureka)	12-A1	2	volume controls to existing system and all required setup and training.	\$	4,367	\$ 4,367	100	Complete
						HVAC - Replace Failed Compressor - Pressure test system, evacuate and add refrigerant to manufactures					-
525	FM-0054206	Kern	Arvin/ Lamont Branch	15-H1	2	specifications. PKU 15 compressor failed and burned out, must be replaced to return unit to full operation.	\$	3,107	\$ 1,892	60.91	Complete
						Plumbing - Clogged P-Trap in holding Cell - Saw cut and remove concrete slab to access P-Trap, remove and replace		-			
526	FM-0054207	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	the existing P-Trap which was found to be clogged with concrete.	\$	5,934	\$ 5,934	100	Complete
			·			Interior Finishes - Install new fire rated Panic Door Locking Mechanism, with vertical bars. Install 20 new Door		·	•		·
						Sequencers to current Fire Code Requirements. Install 24 Fusible Links to existing door closures. Remove door stop.					
527	FM-0054208	San Diego	County Courthouse	37-A1	2	Work required by State Fire Marshal correction notice.	\$	3,462	\$ 2,680	77.42	Complete
			,			Elevators, Escalator & Hoists - Failed Control Boards - Restore control boards to put elevators back into service.	†	,	,		'
528	FM-0054209	El Dorado	Johnson Bldg.	09-E1	2	Power outage caused the rack of control boards to fail.	\$	4,030	\$ 4,030	100	Complete
						HVAC - Replace defective compressor#2, install new 1-1/2 HP compressor. Compressor #2 non-operational and	T	1,000	, ,,,,,		
						compressor is needed for the operation of the HVAC pneumatics. Replacement parts are not available; this model is					
529	FM-0054210	Los Angeles	Inglewood Courthouse	19-F1	2	no longer supported by the manufacturer.	\$	14,179	\$ 10,572	74.56	Complete
						Electrical - Lockdown System for Court 705 - trace the existing circuit and isolate damaged wiring, pull new wire to	T	,	, ==,,==	1 1100	
			Gale - Schenone Hall of			courtroom, remove and replace one (1) damaged electric deadbolt and one (1) relay to the logic controls. It was					
530	FM-0054212			01-E1	1	found that there was an open ground circuit in the Dept. 705 duress system.	Ś	13,175	\$ 13,175	100	Complete
		1				Fire Life Safety - Fire Marshall Correction Notice - Install (2) 48 X 48 sheet rock sections with fire caulking to bring	T		+		
						room up to fire code standards, test all self closing fire doors on the 2nd floor qty(5) (If doors and detectors are					
						found to be non-operational, they will be disabled per Fire Marshall request. If they are found to be functional, they					
531	FM-0054213	Santa Clara	Terraine Courthouse	43-C1	2	will remain in place and noted on the 5 year inspection.	\$	2,812	\$ 2,812	100	Complete
						HVAC / Replace spit system that supplies the telecomm Room. Currently the system failed and there is no cooling	T	_,	, _,		,
532	FM-0054214	Los Angeles	Burbank Courthouse	19-G1	1	the IT room which could make the computer systems fail for the courthouse.	\$	10,750	\$ 9,757	90.76	Complete
						Interior Finishes - Set-up containment, conduct environmental testing, and replace (20) 1'x1' fallen ceiling tiles. The		2, 22	-, -		'
533	FM-0054215	Los Angeles	Torrance Courthouse	19-C1	1	ceiling tiles fell on the desk in room 325.	\$	6,482	\$ 5,862	90.43	Complete
		8-1-				Plumbing / Replace domestic hot water pump and valves. Currently water is leaking from the pump and if it fails	<u> </u>	-, -	-,		,
534	FM-0054216	Los Angeles	Norwalk Courthouse	19-AK1	1	there will be no water to the building.	\$	4,351	\$ 3,700	85.03	Complete
						HVAC - Cooling tower - Install a 6" wye strainer and 1.5 inch drain with valve and plug and also weld two 6" flanges.	<u>'</u>	,,,,,,			'
						The Cooling Tower does not have any screens in the plumbing to protect the elements of the system from trash					
						(plastic bags, paper, etc.) getting into the tower and causing clogging or damage to the elements such as the pump					
535	FM-0054217	Orange	North Justice Center	30-C1	2	and coils.	\$	4,600	\$ 4,154	90.31	Complete
						Fire Protection - Failing Fire Pump - Remove and replace casing relief valve, reconfigure copper drain line, adjust	†	,	,		•
						over pressurization of overhead system, replace inoperative light bulbs, and install signage stating "Fire Pump Test					
			Parking Structure Lot			Header". Currently the fire pump has leaks and is regulating over 120 PSI which could cause the pump to not shut					
536	FM-0054218		94 Airport Courthouse	19-AU2	2	off automatically in an emergency situation.	\$	4,906	\$ 3,786	77.17	Complete
					1	· · · · · · · · · · · · · · · · · · ·	<u>, , , , , , , , , , , , , , , , , , , </u>	,	,		



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with					
						approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting					
		San	Rancho Cucamonga			asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in					
537	FM-0054219	Bernardino	Courthouse	36-F1	2	the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$	510,883	\$ 510,883	100	In Work
						Roof - Water remediation - Isolate the source of the leak, re-seal area of wall to roof flashing that had failed,					
538	FM-0054224	Los Angeles	Torrance Courthouse	19-C1	1	contain leaking, and dry leak affected areas. Rain Water penetrating at the wall to roof flashing and leaking into 5th Floor, Dept. J. No Court Impact.	Ś	10,035	\$ 8,544	85.14	Complete
	555 1221					Interior Finishes - Water remediation, Set up 7ft x 9ft x 9ft containment in Pre Trial Office, buckets placed on the 3rd	7		+		
						flr to capture water, dry leak affected areas, ACM testing. Rain Water Leaked into 1st Floor Pre-Trial Office and 3rd					
539	FM-0054225	Los Angeles	El Monte Courthouse	19-01	1	Floor County Offices. Plumbing - Water remediation, Containments set up: Courtroom G 6ftx10ftx15ft, 3rd flr restroom 4ftx8ftx15ft, 2nd	\$	10,111	\$ 5,877	58.12	Complete
						flr restroom 6ftx9ftx 9ft, and 2nd flr hallway 3 containments 6ftx9ftx20ft, 8ftx9ftx12ft, and 4ftx8ftx16ft. Dry leak					
						affected areas, ACM testing and clearance, water pumped off roof, and build back. Roof Rain Water Leaks: 6th Flr					
540	FM-0054226	Los Angeles	Pasadena Courthouse	19-J1	1	Dept. G, 3rd Flr Men's RR, 2nd Flr Men's Public RR and Public Hallway.	\$	13,961	\$ 9,682	69.35	Complete
541	FM-0054227	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Roof leak into 7th floor Sheriff's Office, Cafeteria, 6th, 5th,4th floor Public Hallway due to rain. Water remediation, set up containments: Sheriff's Office - containment 6ftx10ftx 0ft, Kitchen - containment 6ftx6ftx10ft, 4th thru 6th Public Lobbies 8 containments 4ftx 4ftx10ft, dry leak affected areas, ACM testing, water pumped off roof, cracks on roof were sealed over the Sheriff's office, section of drain pipe replaced in kitchen, Build-back. Rain Water Leaks 4th - 6th Flr Public Lobbies, 7th Flr Sheriff Depart. and 7th Flr Kitchen/Cafeteria.	\$	13,843	\$ 12,617	91.14	Complete
						Exterior Shell - Water Remediation, dry leak affected area. Rain Water leak exterior wall along entrance to sheriff's					
542	FM-0054228			19-G1	1	bus bay.	\$	12,875	\$ 12,875	100	Complete
543	FM-0054229		Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace a failed two and a half (2.5) inch fire sprinkler check valve and two Victaulic couplings to eliminate leaks.	ς .	7,379	\$ 6,316	85.6	Complete
3.3	1101 003 1223	/ itameda	Courtinouse	01 03		emmate leaks.	7	7,373	7 0,310	03.0	Complete
			Clara Shortridge Foltz								
544	FM-0054230	Los Angeles	Criminal Justice Center	19-L1	1	HVAC - AHU #12-4 Breaker for motors will not reset, no power due to contactor not working.	\$	4,250	\$ 2,924	68.79	Complete
			Clara Shortridge Foltz			Building Exterior - Rain water intrusion from roof impacting 19th Floor SW side of building, Room 19-101 and 19-					
545	FM-0054231		Criminal Justice Center	19-L1	1	104 - roof patching, moisture removal, containment and ACM abatement involved.	\$	8,250	\$ 5,675	68.79	Complete
546	FM-0054232		Clara Shortridge Foltz Criminal Justice Center	10_ 1	1	Interior Finishes - Water remediation, set up containments and dry leak affected area. Rain water leak from Roof to 19th floor on NW side of bldg. Rm 19-902.	خ	8,250	\$ 5,675	68 70	Complete
340	1101-0034232	LOS Aligeles	Criminal Justice Center	19-61		15th floor off NVV side of blug. Nift 15-502.	٧	8,230	3,073	00.79	Complete
			Clara Shortridge Foltz			Plumbing - Water intrusion due to cracked 6 x 8 x 8 wye/tee storm drain. Replace damage 8" wye with all hardware.					
547	FM-0054233	Los Angeles	Criminal Justice Center	19-L1	1	Water remediation, set up containments, drying leak affected area.	\$	9,750	\$ 6,707	68.79	Complete
						Design - Elevators - Conduct equipment assessment and provide report for six (6) traction elevators and two (2) hydraulic elevator for modernization- Study to include equipment, controls, electrical, ADA, fire life safety, and					
548	FM-0054236	Los Angeles	Pasadena Courthouse	19-J1	2	ACM.	Ś	13,000	\$ 13,000	100	Complete
	1 2 2 1 2 3 3		2 2 22 31 31 3 3 3 3	<u> </u>		Exterior Shell - Water Remediation, containment and dry leak affected area. Replaced defective interior window	, r				F 12.5
549	FM-0054237	Los Angeles	Airport Courthouse	19-AU1	1	seal. 7th Floor Lobby window is leaking due to rain.	\$	11,056	\$ 8,532	77.17	Complete
			Edmund D. Edologe			Design - Elevators - Conduct equipment assessment and provide report for seven (7) passenger elevators and seven					
550	FM-0054238		Edmund D. Edelman Children's Court	19-Q1	2	(7) service elevators for modernization- Study to include equipment, controls, electrical, ADA, fire life safety, and ACM.	Ś	26,000	\$ 26,000	100	Complete
	1 555 1255	1-22		1 ~-			*				55p.:500



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Replace four obsolete, worn-out, and failed pneumatic water control valves for the secure holding cell					
FF4	EN 4 00E 4220	A la va a da	Francisco Hall of Licetics	04 114		lavatories - One in the ladies first floor, Two in the men's second floor, and One in the men's third floor - Includes	۸ .	7.526	ć 7.50c	400	Camadata
551	FM-0054239	Alameda	Fremont Hall of Justice	01-H1	2	modification to lavatories to accept retrofit valve adapters with all work performed after hours on premium time. Roof - Roof Leaking into 7th floor Jury Assembly Room Staff Office due to rain. Set up containment and dry leak	\$	7,536	\$ 7,536	100	Complete
						Affected area. Containments set up: Jury Assembly - 1 containment 3ft x 10ft x 14ft: Room 101 - 1 containment 3ft x 6ft x 10ft; Room 104E fully contained. Plastic sheeting placed on entrance doors. 12ft x 24ft x 10ft, dry leak affect areas, ACM testing, build back. Roof Leaking into Jury Assembly, Room 101 Clerk Filing & 104E Family Law					
552	FM-0054240	Los Angeles Santa	Norwalk Courthouse Santa Barbara Figueroa	19-AK1	1	workshop. HVAC - Failed Compressor - Remove and replace condenser #1 to return HVAC unit to full functionality, faulty	\$	36,013	\$ 30,622	85.03	Complete
553	FM-0054242	Barbara		42-B1	2	compressor prevented unit from cooling the IT mechanical room and IT server equipment.	Ś	3,200	\$ 3,200	100	Complete
333	1101 0034242		New Susanville	72 01		Interior Finishes - Repair and fill granite counter top hole in the women's administration restroom and men's 1st floor public restroom. Prep and seal bathroom counters to avoid further degradation and costly repair, or replacement efforts in the near future. The existing countertop filler is deteriorating when the counters get wet and	7	3,200	y 3,200	100	Complete
554	FM-0054243	Lassen	Courthouse	18-C1	2	needs to be corrected.	\$	10,500	\$ 10,500	100	Complete
555	FM-0054244	Orange	Central Justice Center	30-A1	2	Plumbing - Replace two 3", and two 5" non-functioning gate valves on domestic roof mounted water storage tank. Work to include installing a new nut, bolt and gasket kits, all work to coincide with heat exchanger bundle installation and strainer installation.	Ś	6,357	\$ 5,796	91.17	Complete
333	555 12 11	- Cranige		30 / 12	_	Fire Protection - Failing Sprinkler Control Valves - Remove and replace the sprinkler control valves on floors 4, 6 and	Υ	0,007	y 3,730	32.17	
			Betty Lou Lamoreaux			7, they do not fully close and need to be replaced. The valves isolate the water supply to each floor for					
556	FM-0054245	Orange	Justice Center	30-B1	2	preventative maintenance and repairs and possible flooding without impact to the other floors.	\$	5,522	\$ 4,415	79.95	Complete
	EN 4 005 43 46	0,10,10	Mast Instinct Contain	20.04	_	Plumbing - Holding Cell - Replace a water seal around the detention control room to contain grey water intrusion.		F F42	ć 4.000	00.60	Camanlata
	FM-0054246 FM-0054247	Orange Riverside	West Justice Center Banning	30-D1 33-G1	2	Reference P1 SWO 1364123. Plumbing - Replace failed 8" wye rain water pipe and all hardware as a result of test by the City of Banning.	\$	5,512 6,111	\$ 4,998 \$ 3,689		Complete Complete
338	1101-0034247	Kiverside	Dariting	33-01		Electrical - Replace gaskets for head gasket cover, oil pan gasket, and side block gasket cover. Generator is leaking	٦	0,111	3,089	00.37	Complete
559	FM-0054249	Los Angeles	Torrance Courthouse	19-C1	1	oil.	\$	3,381	\$ 3,057	90.43	Complete
560	FM-0054250	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus. Elevators, Escalators, & Hoists - Refurbish Judges' elevator #6, work to include the removal and replacement of the	\$	60,480	\$ 60,480	100	In Work
			Van Nuys Courthouse			arm contacts, cast iron arms, arm rollers and switch, floor bar, brush contact, cams and clamp for switches, pawl lug					
561	FM-0054251	Los Angeles	•	19-AX1	1	contacts, roller arm housing, switch brushes complete, stop contacts and leveling switch ring components.	\$	49,200	\$ 49,200	100	Complete
						HVAC-Install a new dedicated A/C Unit (4-Ton Ducted Split for Cooling only), fire/life system monitor, T-Bar ceiling install for a drop ceiling. Court has converted the telephone room into a server room and there is no cooling in the server room. The room temperature reached critical temperature, which could cause the servers to fail for the					
562	FM-0054252	Los Angeles	•	19-AU1	1	courthouse.	\$	75,400	\$ 58,186	77.17	Complete
563	FM-0054254	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace failed fan wheels, fan shaft, bearings, sheaves and belts on "AC-1".	\$	19,789	\$ 19,789	100	Complete
564	FM-0054255	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Leaking water Line - Remove and replace a 15' section of leaking 1 1/4" copper water piping serving the holding area at Work Station #1. Due to the location of the existing piping, additional fittings as well as a new shut off valve will be required to navigate new infrastructure that does not allow for an "as was" replacement. Interior Finishes - Failed Domestic Line Coupling - Remove and replace a 2' section of 1" domestic waterline and two	\$	6,094	\$ 6,094	100	Complete
			Van Nuys Courthouse			couplings. Water remediation, set up containment, dry leak affected area, testing and build-back. 8ft x 5ft portion of					
565	FM-0054256	Los Angeles	West	19-AX2	1	wall is wet.	\$	10,595	\$ 10,595	100	Complete



# FM Number	FIM NUMBER	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Replace Failed VFD and Hardware - Place system in service, complete the drives setup and warranty start-up					
			East County Regional			documentation. VFD is completely inoperable due to age and normal wear over time. Depart. 3, 4 and Public Lobby					
566 FM-005	54257 San D	Diego	Center	37-I1	1	are without air, do to outage.	\$	5,090	\$ 5,090	100	Complete
			N. A. tura un a lita un			Plumbing - Hot water pump #1 leaks. Unit was disassembled and taken off-site to rebuild mechanical seal. Hot					
567 514 005	- 4250 L A		Metropolitan	10.71	_	water pump #2, pump impeller seized inside housing causing motor to over amp and repeatedly tripping breaker.		42.675	d 42.020	04.54	Caradala
567 FM-005	54258 Los A	Angeles	Courthouse	19-T1	1	Pump housing was removed, new electrical conductors installed & pump housing rebuilt.	\$	13,675	\$ 12,928	94.54	Complete
			Makafiald Taylor			HVAC - Remove and replace return fan VFD; Reconnect electrical power and control wiring; Program the new VFD					
F.CO FN4 00F	- 4250 Comb		Wakefield Taylor	07.43	_	and verify operation; Work to be done (off hours) Existing VFD has failed and cannot be repaired. This is affecting	_ ا	0.000	¢ 0.000	100	Commists
568 FM-005	54259 Conti	ra Costa	Courthouse	07-A2	2	building pressure, making doors difficult to close. Roof - Water remediation - Clear back approximately 150sf of roof ballast and seal leaking area, replace ballast over	\	8,668	\$ 8,668	100	Complete
569 FM-005	54260 Los A	Angeles	Whittier Courthouse	19-AO1	1	fresh sealer, set up containment 12ftx12ftx8ft, office fully contained. Plastic sheeting was placed on the both entrance doors. Contain leaking, dry leak affected areas, ACM testing, and replace approximately 10 ceiling tiles. Rain Water leaking through roof into 3rd Flr Jury Assembly Manager's office.	\$	8,989	\$ 7,769	86.43	Complete
			Van Nuys Courthouse			Plumbing - Replace (1) 2 1/2 Cooper tee, (4) 2 1/2 Copper elbow, (2) Copper couplings, and (4) pipe hangers with all thread on the 1st floor. Replace (2) 3/4 Copper couplings, (2) 3/4 ball valves, and (2) 3/4 \times 4 of pipe on the 4th floors. Containment (Approx. 4 - \times 7-) was set up in the 4th women's restroom with drying equipment in place. Air					
570 FM-005	54261 Los A	Angeles	West	19-AX2	1	testing was executed with Negative results. P1 condition.	\$	10,270	\$ 8,265	80.48	Complete
571 FM-005	54262 Oran	nge	Harbor Justice Center- Newport Beach Facility Municipal Court	30-E1	2	HVAC - Replace the rusted motor and rusted pulleys for the cooling tower, and align the new pulleys correctly. There is no backup if the cooling tower fails.	\$	9,288	\$ 7,832	84.32	Complete
			Building - Northern			HVAC - Replace bent Return Air Fan shaft and bearings - Fan is non-operational due to bent fan shaft, causing					
572 FM-005	54263 San N			41-C1	2	temperature and static pressure issues (doors not closing).	\$	12,198	\$ 9,744	79.88	Complete
			Parking Structure Lot			Electrical - Replace seven - 8ft. light fixtures, replace ten - 4ft. light fixtures, and refurbish 240 - 8ft. light fixtures.					
			59- Whittier Admin			Lighting fixtures are damaged beyond repair. Currently the lighting fixtures are inoperable due to vandalism and					
573 FM-005	54264 Los A	Angeles		19-AO2	2	damage, several light fixtures were hit and have missing panels and wiring.	\$	9,775	\$ 8,449	86.43	Complete
			Morgan Hill			Grounds and Parking Lot - Parking Lot Lighting - Remove and replace eighteen (18) Parking lot pole lights that have					
574 FM-005	54265 Santa	a Clara	Courthouse	43-N1	2	failed, five (5) failed ballast and five (5) failed photo cells This is a safety and security issue.	\$	8,731	\$ 8,731	100	Complete
575 FM-005	54266 Del N		Del Norte County Superior Court	08-A1	2	Plumbing - Replace 7ea 2.5 gallon under counter water heaters. Over the past year there have been 3 failures of these units, same age, and same condition. Installed in 1989 and have reached the end of their life. Interior Finishes - Remove approximately 20 linear feet of water damaged 4"x4" tile cove base and 2 rows of 20 lf of	\$	6,268	\$ 6,268	100	Complete
576 FM-005	54267 Kings	s	Corcoran Court	16-D1	2	4"x4" ceramic wall tile. Treat walls for any water damage and replace backer board. Install new replacement 4"x4" tile cove base and new 4"x4" wall tile and grout to match existing tile - Slow leaking relief valve located inside wall caused moisture damage. Valve was fixed on a separate SWO.	\$	2,511	\$ 2,200	87.6	Complete
			<u> </u>	-		Electrical - Replace 25 fixtures and retrofit 22 fixtures of the exit signs and emergency lighting. The annual	<u> </u>	,	,	27.0	•
						emergency lighting inspection failed (PM - 2335037). All emergency lighting must be functional throughout the					
577 FM-005	54268 Los A	Angeles	Compton Courthouse	19-AG1	2	courthouse for public and personnel safety.	\$	6,970	\$ 4,609	66.13	Complete
		-				Elevator - Elevator Renovation - Complete renovation of two (2) traction elevators and one (1) hydraulic elevator.	1	, , , , , , , , , , , , , , , , , , ,	,		-
578 FM-005	54270 Los A		Parking Structure- Edelman Court	19-Q2	2	Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller.	, , ,	934,670	\$ 739,231	79.09	In Work
			Pasadena Courthouse		1	HVAC - Water remediation, set up containments, disinfect and sanitize, and dried leak affected areas. Gray water extraction, carpet cleaning and clean lights. Replace ceiling tiles, remove and reset cove base. Pre and post final clearance testing in all affected areas of court facilities. Water from Cooling Tower leaking through roof resulting in water intrusion into the building causing flood on floors 4, 5 &6. Large chunks of concrete fell through the ceiling causing damage to state assets.	\$	173,281			In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Harbor Justice Center-								
580	FM-0054273	Orange	Newport Beach Facility	30-E1	2	Fire Protection - Replace original 1973 Simplex fire alarm control panel. Boards in existing panel are obsolete.	\$	31,329	\$ 26,423	84.34	Complete
	FM-0054275			19-C1	1	Plumbing - Water remediation, set up containments, clean up, replace wet ceiling tiles and restored three sections of roof to stop leaking. Several roof leaks, rain water penetrating from the roof into the foyer of Depart. L on 5th floor.	\$	6,607			Complete
582	FM-0054276	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Exterior Shell - Gate Operator - Remove and replace failing pressure sensor bottom guide rail of sally port rollup gate. Gate won't auto reverse and could close on a vehicle or a person. Identified during PM 2421234.	\$	3,100	\$ 3,100	100	Complete
			Bakersfield Juvenile			Interior Finishes - Install new surface mounted door closer and adjust closers and latch speeds. Main entrance doors	5	,	,		·
583	FM-0054277	Kern	Center	15-C1	2	not locking securely.	\$	2,574	\$ 1,718	66.76	Complete
584	FM-0054278	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace fan blade and motor assembly for Cooling Tower #1. Fan blade assembly needs to be replaced.	\$	26,800	\$ 22,432	83.7	Complete
585	FM-0054279	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace the frozen Isolation Valves, control items and the Isolation Valves on the Condenser Water System. Chiller #2 not cooling properly, not producing chilled water.	\$	83,903	\$ 58,187	69.35	Complete
586	FM-0054281	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove & replace 70ft of 6in Cast Iron Pipe, 24ft of 10in Cast Iron Pipe & 20ft of 4in Cast Iron Pipe due to leaks throughout storm drain lines in Employee & Judges parking structure.	¢	38,971	\$ 25,772	66 13	Complete
587	FM-0054282	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Security - Install Temporary Secure Fencing for Juror entrance - High Security Concern during cap trial, Install security fencing to stretch from Court building to Judges secure parking area. Mangate into judges parking will have to remain unlocked once the fencing is installed to maintain emergency exit path of travel requirements.	\$	3,000	\$ 3,000	100	Complete
588	FM-0054283	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM Testing. Technician patched cracks on the roof. Roof Leak, water leaking through ceiling in Health Department and Holding Cell Room 116.	\$	8,997	\$ 6,324	70.29	Complete
589	FM-0054284	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof Lead and water leaking through ceiling. Water remediation and ACM testing covered a total of 37 square feet of carpet and. Replace 6 - 2'x2' ceiling tiles.	\$	9,267	\$ 6,427	69.35	Complete
590	FM-0054285		Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected area. Remove and install 6x9 of carpet and 6x4 of dry wall. Replace defective gasket on the door frame. Rain water penetrating through exterior corner door jam.	\$	13,746	\$ 9,621	69.99	Complete
			Edmund D. Edelman			Exterior Shell - Water remediation, contain leaking, and dry leak affected areas. Rain Water intrusion through expansion joints on employee bridge walkway into the Basement. Remove and replace defective expansion joints					
591	FM-0054286	Los Angeles	Children's Court	19-Q1	1	(250 linear feet). Remove and replaced 3 ceiling tiles.	\$	13,978	\$ 9,783	69.99	Complete
592	FM-0054287	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and install 4'x4' 5/8 drywall and painted. Applied roof patch material to the roof area. Rain Water leaking from roof into the 2nd floor Men's Public Restroom.	Ś	11,359	\$ 9,176	80.78	Complete
		1 103.00		-		Exterior Shell - Water remediation, containment (10'x10'x6'),ACM testing and dry leak affected areas. Replace	7		,		1- 2-2-
593	FM-0054288	Los Angeles		19-C1	1	defective window seal (10'x10') - Rain water penetrating window seal. Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and replaced 1'x1'	\$	10,238	\$ 9,258	90.43	Complete
594	FM-0054289	Los Angeles	Inglewood Juvenile Court	19-E1	1	section of drywall ceiling. Painted the affected area and patched a 5'x5' of roof. Rain water leaking into Judge's Chambers.	\$	12,560	\$ 10,146	80.78	Complete
	FM-0054290			19-C1	1	Plumbing- Water remediation, contain leaking, set up containment (4x4x10), dry leak affected areas, ACM testing. Replaced 20' of cracked 6 cast iron storm drain line inside the ceiling of Lockup on the 5th floor.	\$	12,240	\$ 11,069		Complete
596	FM-0054291	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, contain leaking, containment (4'x10'x7). Water intrusion from outside planters into the Basement Hallway right outside of Lock-up. Service Provider will be submitting a FM P2 to make repairs.	\$	11,374	\$ 9,684	85.14	Complete
		32755	Van Nuys Courthouse			Roof - Replace broken roof vent pipe and remediate rain water damage inside the public hallway, adjacent to the	7	,	. 2,32.	35.21	1-1-2-2
597	FM-0054292	Los Angeles	East	19-AX1	1	restrooms causing slip hazard.	\$	7,490	\$ 6,722	89.74	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Clara Shortridge Foltz			Roof - Leak Remediation - Restore roof at the leak area (100sf), remove and replace approximately 8 wet ceiling					
598	FM-0054293		Criminal Justice Center	19-11	1	tiles and set-up containment due to water leaking from the roof into Rooms 301 & 101.	5	7,575	\$ 5,211	68 79	Complete
330	1101 003 4233	Los / trigeres	Criminal Justice Certici	13 L1		Roof - Set-up containment and conduct environmental testing. Currently water is dripping from the ceiling into the	7	7,373	γ 3,211	00.73	Complete
			San Fernando			secure hallway causing a hazard to court employees. Repair leak in roofing material and replace approximately					
599	FM-0054294	Los Angeles	Courthouse	19-AC1	1	100sf of damaged ceiling tiles.	\$	8,750	\$ 7,298	83.41	Complete
						Plumbing - Drain line water leak from 6th flr, dept. 12, holding cell 6G penetrated to 4th flr. Removed & Replaced					
						12ft of 2" cast iron drain line, 5ft of vertical cast iron drain line & (5) no-hub couplings. Replaced 20ft of ceiling tiles.					
600	FM-0054296	Los Angeles	Compton Courthouse	19-AG1	1	Containment size 6ft x 8ft x 6ft x 10ft.	\$	13,983	\$ 9,247	66.13	Complete
						Plumbing - Fire Pump water leak from 13th flr pump room to 12th flr rm 260. Water remediation performed,					
		l				7x11x7x11 containment set up w/Decon Chamber. Replaced 20ft of ceiling tiles. Water sealed Pump room concrete					
601	FM-0054297	Los Angeles	Compton Courthouse	19-AG1	1	floor, approx. 500sf.	Ş	13,365	\$ 12,130	90.76	Complete
			Ctapley Mask			Elevators, Escalators, & Hoists - Remove defective generator, transport to shop, rebuild the generator and replace 2					
602	FN4 00F4300		Stanley Mosk	10 1/1	1	large bearings; return rebuilt generator to site and re-install. Elevator generator failed due to faulty bearings and	ے	27 472	¢ 26.446	07.26	Complete
602	FM-0054299	Los Angeles	Courthouse	19-K1	1	windings, needs to be rebuilt. Plumbing - Set up containment, environmental testing, replace 20' of sewer piping with 4" cast iron piping and	Ş	37,473	\$ 36,446	97.20	Complete
						replace 2 condensate pumps from HVAC units. Install new tubing from each pump to copper main 10' away, above					
						ceiling. All piping to be connected to main with mechanical fittings. Replace ceiling tiles. Ceiling tiles are wet from					
603	FM-0054300	San Diego	County Courthouse	37-A1	2	AC units; 4" storm drain has various holes in manager's office.	Ś	13,353	\$ 10,338	77.42	Complete
		- Carrier and Carr			_	Security - Replaced bent and damaged rods/linkage, removed and straightened additional bent and damaged	 		Ψ 10,000		рисс
						rods/linkage in roll up gate. Tested operation and returned to service. Skateboarders ran into and body slammed					
604	FM-0054301	Los Angeles	Compton Courthouse	19-AG1	1	roll up gate, causing damage to gate.	\$	10,789	\$ 7,135	66.13	Complete
			B.F. Sisk Federal			Electrical - Replace microprocessor on automatic transfer switch - Existing microprocessor has failed and ATS is not					-
605	FM-0054302	Fresno	Courthouse	10-01	2	functioning properly.	\$	6,548	\$ 6,548	100	Complete
						Plumbing - Replace and abate 160 sq ft of ceiling and 15 sq ft of wall due to water damage from HVAC heat line leak					
606	FM-0054303	Orange	Central Justice Center	30-A1	2	above C-47 chambers restroom on the 2nd floor West wing. After hours execution to negate court disruption.	\$	6,602	\$ 6,019	91.17	Complete
607	EN 4 00E 420 4		B.F. Sisk Federal	10.01		Grounds and Parking - Remove existing failed rollup door at Judge's secured parking and replace with new Industrial		6.750	ć 6.750	100	Camaralata
607	FM-0054304	Fresno	Courthouse	10-01	2	Duty Rolling Steel Door. Existing motor operator to be reused - Existing rollup door has failed and is inoperable. HVAC - Chiller #2 - Install new infrared water flow switches and add pressure gauges to the condenser and	\$	6,758	\$ 6,758	100	Complete
						evaporator. New switches will require running new electrical. Head pressure tripped and chill water flow switch					
608	FM-0054305	I os Angeles	Alhambra Courthouse	19-11	2	failed causing chiller #2 to stop operating.	\$	3,289	\$ 2,829	86	Complete
000	1101 0054505	Los / trigeres	/ mambra coarthoase			Holding Cell - Concrete will be prepared to insure bonding, degrease area, acid wash, apply 1/8 thick coat of Petra	1	3,203	7 2,023		Complete
			Michael D. Antonovich			polymers, and a final matching final coat. (Cell 4N4 - 145 SF & Cell 41 - 80 SF) Epoxy floor is coming up in sharp					
			Antelope Valley			pieces on Cell 4N4, Cell 41, and Sheriff are worried that inmates may use as a weapon. This is in a high security					
609	FM-0054306	Los Angeles	Courthouse	19-AZ1	2	felony lock up are that has high traffic.	\$	10,643	\$ 7,824	73.51	Complete
			Chatsworth			Plumbing - Remove and replace new booster pump motor, replace gages, and install new contactor. The booster					
610	FM-0054307	Los Angeles	Courthouse	19-AY1	2	pump motor is non-functioning which will effect the water to the cooling towers and HVAC system.	\$	9,470	\$ 7,936	83.8	Complete
						Fire Protection - Fire Alarm - Remove and replace one failed mini module broad and pull station. Reset system and					
						check operations. During earthquake drill, pull station was activated in lobby to set off fire alarm and will not reset					
611	FM-0054308	Los Angeles	Pasadena Courthouse	19-J1	2	at panel.	\$	2,638	\$ 1,829	69.35	Complete
			Stanley Mosk		_	Interior Finishes - Air quality test was performed. Results were negative. Court staff complained about an odor. The	_				
612	FM-0054309	Los Angeles	Courthouse	19-K1	1	air conditioning equipment and plumbing operating normal. No water damage or odor were detected.	 \$	3,311	\$ 3,220	97.26	Complete
640			linedaa.d Ca. 31	10.54		Elevators, Escalators, & Hoists - Remove defective door linkage, rebuild linkage and reinstall. Elevator #2 broken	۲	C 0C7	ć 4.50 <i>4</i>	74.50	Comaralata
613	rivi-0054310	Los Angeles	Inglewood Courthouse	TA-LT		door linkage causing elevator door malfunction.	<u> </u>	6,067	\$ 4,524	/4.56	Complete



#	FM Number	County	Building	Building ID	Priority	Description (4) In the 1/2 and		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
614	FM-0054311	Los Angeles	Pomona Courthouse	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	۲	110,893	\$ 101,068	91.14 Hold
	FM-0054312		Van Nuys Courthouse	19-W1	1	Plumbing - Flood Remediation - Drain domestic water supply, demo old piping and install new copper piping (6", 2", and 1-1/2"). Install ball valve, fittings, butterfly valve w/ handle, flanges, grooved rigid coupling, brass reducer and grooved brass tee. Work performed on the 7th flr - Remove 2" drain line and install new drain line piping, couplings and hangers for support. Remove and replace ceiling tiles as necessary, ACM testing came back negative.		53,485	\$ 101,008	100 Complete
			Damana Caurthausa			Fire Protection - Replace Main Fire Alarm Panel CPU, reprogram of CPU panel, and test panel. Fire Alarm Panel				
616	FM-0054315	Los Angeles	Pomona Courthouse South	19-W1	2	malfunctioning due to faulty corrupted main panel board. Causing strobes to activate by itself, activating fire Alarm Panel and sending trouble alarm signal to monitoring company.	\$	6,136	\$ 5,592	91.14 Complete
	FM-0054316		Metropolitan	19-T1	1	Plumbing - Above ceiling copper pipe leak. Removed & Replaced 20' of 2.5 " & 10' of 3" copper pipe. Installed (2) isolation valves: (1) 3 " full port ball valve & (1) 2 " full port ball valve. Replaced (48) 1x1 ceiling tiles. Containment Size, 10x4x8. Utilized (1) Dehumidifier & (1) Negative air scrubber. Environmental testing due to positive ACM findings, work was performed after-hours.	\$	13,653	\$ 12,908	94.54 Complete
618	FM-0054317	Riverside		33-A3	1	HVAC - Replace failed main server room HVAC components to sustain court operations. The project will include replacement of Liebert compressor and components, ductless split system, programming and balance.	\$	41,800	\$ 41,800	100 Complete
619	FM-0054318	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #4. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	Ġ	6,146	\$ 4,914	79.95 Complete
013	1101-0054518	Orange	Betty Lou Lamoreaux	30-D1		HVAC - Control Valve Activator - Remove and replace Chiller #2 Slide Control Valve Actuator. Currently, when the	7	0,140	7 4,514	73.33 complete
620	FM-0054319	Orange	Justice Center	30-B1	2	slide control actuator cover is on, the chiller trips off and will not operate. Electrical - Build/Set up 30x30 full containment in Dept. 57 - 12 ft ceiling height, replace burned out T-8 and T-12 light bulbs, remove debris and wipe diffusers, ACM testing and final clearance, dispose of hazardous waste. 35% of	\$	6,113	\$ 4,889	79.98 Complete
621	FM-0054320	San Diego	County Courthouse	37-A1	2	the lights are out in Dept. 57 including burned out lights over defense counsel table and need to be replaced. Too dark in Dept. 57.	\$	4,403	\$ 4,403	100 Complete
622	FM-0054321	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Standpipe/Sprinkler Repairs due to deficiencies found during Level V PM. Replace (50) chrome escutcheons missing thru-out building and (22) corroded/defective sprinkler heads. Replace (2) Post Indicator valves and (1) Water Gong. Replace a combine total of 34 missing ID Signs and Post Indicators.	\$	57,268	\$ 37,871	66.13 In Work
623	FM-0054322	Los Angeles		19-C1	1	Electrical - Replace defective engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service. Emergency generator did not start up during checks and readings after PM deficiencies were being corrected, due to defective engine starter.	\$	12,367	\$ 11,183	90.43 Complete
624	ENA 005 422 4	Los Angolos	Van Nuys Courthouse	10 4 4 4	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply	۲ ا	6.650	¢	90.74 Commists
024	FM-0054324	Los Angeles		19-AX1	1	HVAC-Electronic replacement parts need to be ordered to exchange failed boards for the Building Automation System (BAS). Boards failed due to water infiltration from a broken supply line and are required to properly control the air handling system and beiler. Air handler is surrently not appreciately and is impacting sourtheause.	>	6,650	\$ 5,968	89.74 Complete
625	FM-0054325	Mono	New Mammoth Lakes Courthouse	26-B2	1	the air handling system and boiler. Air handler is currently not operational and is impacting courthouse temperature.	¢	5,000	\$ 5,000	100 Complete
			Pasadena Courthouse		2	Vandalism - Remove and replace existing window tint form all exterior windows located on Walnut street and side elevation of building. Currently window tint is damaged due to the age, weather, and the public scrapping off the original tinting.	\$	7,400	\$ 5,000	69.35 Complete
627	FM-0054327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	¢	3,415	\$ 2,349	68.79 Complete
027	1 141 0034327	FO3 MIRCIES	Morgan Hill	10 61		coming down causing damage to bottom rail and safety eage.	۲	3,413	ب کربی کربی کربی کربی کربی کربی کربی کرب	55.75 Complete
628	FM-0054328	Santa Clara		43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power.	\$	4,351	\$ 4,351	100 Complete



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629	FM-0054330	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Remove and replace deteriorating expansion joints with new Latex material. Remove and replace 40 sq ft. of ceiling tiles. Rain water leak from 2nd flr Terrace into 1st flr Shelter Center, cause is determined to deteriorating expansion joints on the perimeter.	\$	40,824	\$ 28,573	69.99	Complete
630	FM-0054331	San Diego	East County Regional Center Monrovia Training	37-l1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates. HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency	\$	4,768	\$ 4,768	100	Complete
			Center Metropolitan	19-N1	1	due to the compressor not allowing a/c to flow through the courthouse after a power outage. Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate	\$	3,007	\$ 3,007		Complete
632	FM-0054333	Los Angeles	Courthouse Metropolitan	19-T1	2	valve and spool is leaking and can go off-line causing the building to not have any water. HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this	\$	3,663	\$ 3,463	94.54	Complete
633	FM-0054334	Los Angeles	Courthouse	19-T1	2	replacement is completed. Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and can harbor infectious bacteria, fecal bacteria, and tetanus. The	\$	3,684	\$ 3,483	94.54	Complete
634	FM-0054335	Contra Costa	Bray Courts	07-A3	2	edges are cut hazards and could aid in infection spread. Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted	\$	14,534	\$ 12,429	85.52	Complete
635	FM-0054338	Los Angeles	Mental Health Court	19-P1	2	safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$	7,179	\$ 5,119	71.31	Complete
636	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection.	\$	33,623	\$ 30,654	91.17	In Work
627	EN4 00E4202	San Diago	East County Regional	27.11	2	Fire Protection - Replace the clogged cooling lines - Install new pressure switch, strainers, pressure regulator, gate valves & 20-feet galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	6	4 009	¢ 2222	67.71	Complete
	FM-0054393 FM-0054395		George E. McDonald	37-I1 01-F1	2	switch and a pressure regulator due to they have out lived their life span and failure is imminent. HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration.	\$	4,908 12,231	\$ 3,323 \$ 12,231		Complete Complete
639	FM-0054396	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration. Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire. Lack of light is	\$	12,911	\$ 9,402	72.82	Complete
640	FM-0054397	Santa Clara		43-B2	2	both a safety and security concern.	\$	5,569	\$ 5,569	100	Complete
641	FM-0054398	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking. Plumbing - Drain Line restoration - remove and replace 4' of cast iron pipe. Work will require a jackhammer to get	\$	10,500	\$ 10,500	100	Complete
642	FM-0054399	Orange	West Justice Center	30-D1	1	through the concrete slab and replacement of flooring removed. A section of pipe has collapsed pipe blocking the flow of sewage and causing multiple black water floods. Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs -	\$	11,668	\$ 11,668	100	Complete
643	FM-0054400	Santa Clara	Palo Alto Courthouse	43-D1	2	Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of (1) Ansul system in holding cell kitchen.	\$	5,982	\$ 3,951	66.04	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Burners, igniters, and flame sensor electrodes in the two RayPak boilers are defective and need to be					
						replaced. The boilers are located in the mechanical room in the secured parking area. Existing defective burners,					
644	5.4 005 4402		Na dla Lalla Carla	20.04		hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new	_	2 022	4 2.550	00.24	1 - 14/1
644	FM-0054402	Orange	North Justice Center	30-C1	2	flames sensor to be installed in each RayPak Boiler. Work to include start up and testing. HVAC - Failing VED - Remove and replace the top portion of the VED due to the present VED shorting out. System is	\$	2,832	\$ 2,558	90.31	In Work
645	FM-0054404	Orange	Central Justice Center	30-Δ1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	¢	4,517	\$ 4,118	91 17	Complete
043	1101-0034404	Orange	Central Justice Center	30-A1		HVAC - Air Handler Bearings - Remove and replace the worn bearings on Air Handler 15, the bearings are worn	٦	4,317	7 4,118	91.17	Complete
646	FM-0054405	Orange	Central Justice Center	30-A1	2	which is causing the air handler to work harder with the possibility of bending the shaft.	Ś	9,500	\$ 8,661	91.17	Complete
						Grounds and Parking - Dock roll up doors are not working properly when engaged, doors do not shut when using	T		7 3,552		
						remote or using push button closer on the dock. Staff have to manually engage door before they can work properly.					
						If doors cannot be closed by remote then this creates a safety issue due to staff having to leave the door open until					
647	FM-0054406	Orange	Central Justice Center	30-A1	2	someone can manually close it.	\$	6,735	\$ 6,140	91.17	Complete
649	FM-0054407	Orange	West Justice Center	30-D1	2	Plumbing - Emergency remediation due to black water flood from drain in women's cell and environmental testing. A broken cast iron pipe within the sewage line was found by plumbing contractor during scoping and water jetting after intrusion. Environmental contractor utilized for testing and re-testing for bacteria. Reference SWO 1370739.	ć	7,945	\$ 7,945	100	Complete
048	FIVI-0034407	Orange	West Justice Center	30-01		Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, the doors are	٦	7,343	7,343	100	Complete
649	FM-0054408	Los Angeles	Inglewood Courthouse	19-F1	2	open but not responding when called to another floor. Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing	\$	4,629	\$ 3,451	74.56	Complete
		San	New San Bernardino			bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of					
650	FM-0054409	Bernardino	Courthouse	36-R1	2	the two bollards.	\$	4,607	\$ 4,607	100	Complete
						Interior Finishes - ACM Removal - Remove and properly dispose of the ACM's in three areas of the Court, set up					
						containments at the 3rd flr Mechanical room (Rm 309) 120'X30'X16', (Rm 304) 40'X20'X16' and 4th flr Mechanical					
						room (Rm 404) 16'X13'X16'. Fireproofing encapsulated to prevent it from becoming friable. Air cleaning equipment,					
		l				clean rooms and contents in rooms for clearance. Pre/Post environmental testing and air quality inspection					
651	FM-0054412	Los Angeles		19-J1	1	required.	\$	251,777	\$ 174,607	69.35	Complete
653		D. 4 t	Salinas Courthouse-	27.44		HVAC - Cooling Tower - Replace failed (2) Fan Shaft Bearings, PVC Drift Eliminators and spray nozzle. Found during	_	12.246	ć 12.21 <i>C</i>	100	Camaralata
652	FM-0054413	Monterey	North Wing	27-A1	2	level 8 PM. Plumbing - Replace Approx. 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to	\$	13,316	\$ 13,316	100	Complete
			Downtown Superior			remove tree roots. Camera scope included. Tree roots have created breaks in the pipe causing sewage leaks into					
653	FM-0054414	Santa Clara	'	43-B1	2	the building.	\$	10,060	\$ 10,060	100	Complete
000	1101 003 1111		Gale - Schenone Hall of	-				10,000	Ψ 10,000	100	Complete
654	FM-0054415	Alameda		01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devises and one door control switch.	\$	2,244	\$ 2,244	100	Complete
						Plumbing - Water Remediation - Restore the leak affected area of approximately 600 square feet, remove and		·	•		·
						replace (42) 1'x2' acoustic ceiling panels. Encapsulate 30 square feet of fireproofing and remove and properly					
						dispose of another 15 square feet. Install "Add-a-Valve" to contain the water leak and replace water hammer					
			Clara Shortridge Foltz			device. Remove and replace 16 square feet of drywall and tape, top and finish. remove and replace one 3' x 9'					
655	FM-0054416	Los Angeles	Criminal Justice Center	19-L1	1	wooden panel. ACM and LBP testing required, containment of 40'x15'x9' needed.	\$	7,675	\$ 7,675	100	Complete
						Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking					
656	FM-0054417	Los Angeles	Airport Courthouse	19-AU1	1	structure -not operating and will not close or open.	\$	10,302	\$ 7,950	77.17	Complete
657	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - ACM Remediation - Remove fallen pipe wrapping materials from the floor area. Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose ACM particles have been found on the floor and must be removed.	\$	10,679	\$ 10,096	94.54	Complete
			Van Nuys Courthouse			Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to			1		
658	FM-0054420	Los Angeles	West	19-AX2	2	service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$	2,535	\$ 2,040	80.48	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Install new tube bundle in heat exchanger #3 - Pressurize and test failing heat exchanger. Refurbish end cap					
			Stanley Mosk			before installing along with installing new gaskets, piping material, bolt kits and hardware. Heat exchanger tube bundle needs to be assembled and installed. If the online heat exchanger goes down for any reason there will be no					
659	FM-0054421	Los Angeles	,	19-K1	2	heating to the comfort system.	\$	14,562	\$ 14,163	97.26	Complete
660	EN 4 00E 4 4 2 2		Stanley Mosk	40 1/4		HVAC - Chiller - Remove and replace one (1) 75 HP pump and required seals. Chilled water pump #21 has failed and	_	FF 722	£ 54.20C	07.26	Hald
660	FM-0054422	Los Angeles	Courtnouse	19-K1	2	replacement parts are no longer available. Work will be completed after hours as to not impact the court. Plumbing - Replace failed heat exchanger - Valve off and drain section of loop, disconnect existing head plate,	\$	55,733	\$ 54,206	97.26	Hold
						flanges and piping and provide temporary support of existing piping. Remove heat exchanger bundle and deliver to repair shop and complete all necessary repairs to heat exchanger then deliver back to superior court and install back into heat exchanger. Reconnect head plate and all piping and flanges and mounting hardware. The exchanger					
661	FM-0054423	Orange	Central Justice Center	30-A1	2	provides heat to all public hallways. Dlumbing Water remodiation, disinfect and dried look affected areas. Environmental testing, Work performed: 4th	\$	24,255	\$ 22,113	91.17	Complete
						Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judges Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C					
662	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Containment 15ftx24ftx12ft extract gray.	\$	47,766	\$ 47,766	100	Complete
663	FM-0054426	San Diego	County Courthouse	37-A1	1	Roof - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain water leaking through South Tower roof into offices.	\$	8,782	\$ 8,782	100	Complete
			Metropolitan			HVAC - Water remediation, contain leaking. area affected 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM					
664	FM-0054427	Los Angeles	Courthouse	19-T1	1	testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$	8,387	\$ 8,387	100	Complete
			Calinas Caunthaus			LIVAC Deplace foiled 12v10 betweeter report coil (1) VAV/ bey Coil Kit (2) EDI flevible become for coil compaction. De					
665	FM-0054428	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Repipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area.	Ġ	14,137	\$ 14,137	100	Complete
003	1101 0034428	Ivioritercy	TWO CH WING	27 71		Plumbing - Dug-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange	7	14,137	7 14,137	100	Complete
666	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	connection - water was leaking from the main supply line.	\$	4,695	\$ 3,348	71.31	Complete
						Exterior - Restore two architectural structures - Two steel Trellis' located in the outdoor smoking area have frames					
667	EN 4 00E 4 4 2 4		Edmund D. Edelman	10.01		that are deteriorating and losing its structural appearance. Wire brush exposed structural welds, restore welds		4.022	¢ 2.202	60.00	Camaniata
00/	FM-0054431	LOS Angeles	Children's Court Parking Structure Lot	19-Q1	2	where needed and refinish. Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper	>	4,832	\$ 3,382	69.99	Complete
			59- Whittier Admin			Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace					
668	FM-0054434	Los Angeles		19-AO2	2	these covers leaves a 10" by 24" opening to step into.	\$	4,745	\$ 4,745	100	Complete
			Chatsworth			Plumbing - Install new booster pump and re-pipe connections. Currently the booster pump motor is not functioning	,				
669	FM-0054435	Los Angeles		19-AY1	2	and must be replace or it will start to effect the water supply to the building.	\$	7,825	\$ 6,557	83.8	Complete
670	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	Ś	8,469	\$ 8,469	100	Complete
0,0	1111 0004430	INCITI		13 71		HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits -		0,403	, 0, 4 03	100	Complete
671	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	AC units are old and failing. Some zones need AC units added with necessary electrical circuits.	\$	20,733	\$ 20,733	100	Complete
672	FM-0054438	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	ć	4 660	\$ 4,660	100	Complete
0/2	1 171-0034430	Jan Diego	Javenne Court	J/-LI		County Managed - HVAC - Replace (6) mixer boxes. Dismantle various areas of ceiling and metal hatches to access	٠	4,660	\$ 4,660	100	Complete
673	FM-0054439	Los Angeles	Sylmar Juvenile Court	19-AF1	1	mixer boxes. Re-install ceiling and metal hatches to normal operation. P1 Condition.	\$	11,323	\$ 3,885	34.31	Complete
			Van Nuys Courthouse			Plumbing - Weld temporary patch on corroded and leaking Domestic Hot Water. Domestic Hot Water Storage Tank	,				
674	FM-0054440	Los Angeles	West	19-AX2	1	sprung a leak.	\$	4,050	\$ 3,421	84.48	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is					
675	FM-0054443	Contra Costa	Arnason Justice Center	07-E3	2	1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$	15,605	\$ 15,605	100	Complete
						Roof - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new					
676	FM-0054445	San Diego	Juvenile Court	37-E1	1	wall board. Seal deficient sections of roof to prevent future leaks.	¢	13,766	\$ 13,766	100	Complete
070		San Diego	Javenne Court	37-61		wan board. Sear deficient sections of roof to prevent ruture leaks.	٦	13,700	3 13,700	100	Complete
677	FM-0054446	Los Angeles		19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include a new web based from end server that will only allow authorized service personnel to evaluate system performance and efficiency levels. Elevators, Escalators, & Hoists - Replace generator motor and motor controls for elevator. Custody Elevator #1 had	\$	72,000	\$ 59,767	83.01	In Work
670			San Fernando			smoke within the machine room, generator motor and motor controls panel has black soot, and elevator was					
678	FM-0054447	Los Angeles		19-AC1	1	powered off and secured.	\$	97,200	\$ 97,200	100	Complete
670	ENA 00E 4449	Alamada	Wiley W. Manuel	01 02	_	LIVAC Penlace failed and leaking supply for 01 sociling sail pining	۲	1 175	ć 1.00C	0F.C	Complete
679	FM-0054448	Alameda	Courthouse Downtown Superior	01-B3		HVAC - Replace failed and leaking supply fan 01 cooling coil piping. Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous	>	1,175	\$ 1,006	85.0	Complete
680	FM-0054449	Santa Clara	•	43-B1	2	door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut.	¢	14,763	\$ 14,763	100	Complete
080	1101-0034449	Santa Ciara	Court	43-01		HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are	٦	14,703	7 14,703	100	Complete
681	FM-0054451	San Diego	Juvenile Court	37-E1	2	corroded and at risk of leaking, needs to be replaced due to deterioration and age.	\$	3,586	\$ 2,676	74 62	Complete
001	1101 0034431	San Diego	Van Nuys Courthouse	37 L1		Plumbing - Men's 4th floor shower basin leaked, shower basin was re-sealed and caulked. Water remediation, set	7	3,300	2,070	74.02	Complete
682	FM-0054452	Los Angeles	•	19-AX2	1	up containment, and dried in the 3rd floor sheriffs storage area. No Court impact.	\$	7,250	\$ 5,835	80.48	Complete
	FM-0054453			33-C1	2	Plumbing - Eastside of building BFP vault - Remove existing fire backflow from in-ground vault and replace above ground with new 8" backflow; updated to current California code. City of Indio has tested the existing device and was found to have failed.	\$	13,850			Complete
604		Tulono	Tuloro Division	E 4 D 4	_	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage	۸ ا	2 700	ć 1.00C	70	Camanlata
684	FM-0054454	Tulare		54-B1	2	overload and is inoperable. Fire Protection - Poplace (1) smoke head and correct ground fault. Ground fault trouble saused smoke head to fail	\$	2,709	\$ 1,896	70	Complete
695	FM-0054455	Santa Clara	Morgan Hill	43-N1	2	Fire Protection - Replace (1) smoke head and correct ground fault. Ground fault trouble caused smoke head to fail. Fire Watch will be conducted while fire panel is offline. Work to be performed off hours.	ç	<i>1 11</i> E	¢ 1115	100	Complete
	FM-0054457	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$	76,389	\$ 4,445		Complete
607	EN4 00E44E0	Los Angolos	Van Nuys Courthouse	10 4 1	_	Fire Protection - Replace broken valve on fire booster pump for roof hoses, and add 3 signs. The valve is broken	۲ ا	F 227	ć 4.601	90.74	Complete
	FM-0054458 FM-0054459		Clara Shortridge Foltz Criminal Justice Center	19-AX1 19-L1	1	and stuck in the open position. Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$	5,227 9,870	\$ 4,691 \$ 6,790		Complete Complete
			Gordon Schaber			Roof - Restore roof leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking					
			Sacramento Superior			roof, prep the roof areas where the single ply roof has separated and apply new roofing to these areas					
689	FM-0054463	Sacramento	Court	34-A1	2	(Approximately 150 LF), Continued leaking will cause damage to building structure.	\$	8,562	\$ 8,562	100	In Work
690	FM-0054464	Los Angeles	El Monte Courthouse Stanley Mosk	19-01	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows. Elevators, Escalators, & Hoists - Replace rectifiers and brake coils on Escalator 1 to 2. Escalator 1 to 2 has a burnt out	\$	15,000	\$ 8,718	58.12	Complete
691	FM-0054465	Los Angeles	,	19-K1	1	rectifier and failing brake coil.	Ś	11,870	\$ 11,545	97 26	Complete
051	1111 0034403	LOS ATIBOTOS	Delano/North Kern	12 11		Plumbing - Remove and replace faulty flush valve for wall urinal in the men's restroom. Water leaking in the wall	-	11,070	7 11,343	37.20	Complete
692	FM-0054467	Kern		15-D1	1	from broken valve.	\$	6,314	\$ 6,314	100	Complete
	FM-0054468		Metropolitan	19-T1	2	Plumbing / Install wye strainer to reduce the debris in the backflow. Currently there is debris from domestic water supply become lodged between check valve seat and the sealing disc, preventing the check valve from closing all the way.	Ś	9,221			Complete
		<u> </u>	1			<u> </u>	'	- , — 	-,	·	-



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
604	ENA 0054460	Los Angolos	Metropolitan	10 T1	2	Electrical / Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is	۲	7 776	ć 7.2F1	04 F4 Complete
694	FM-0054469	Los Angeles	Courthouse Van Nuys Courthouse	19-T1		leaking oil which could cause the generator to fail during an emergency creating a safety situation.	Ş	7,776	\$ 7,351	94.54 Complete
695	FM-0054470	Los Angeles	'	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$	5,998	\$ 5,998	100 Complete
696	FM-0054471	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced. Interior Finishes - Ceiling Restoration - Removed and replaced approximately 200sf. of 1'x1' ceiling tiles, the	\$	10,459	\$ 6,917	66.13 Complete
697	FM-0054472	Los Angeles		19-C1	1	adhesive holding some of the ceiling tiles failed and fell overnight inside Department P. Judges Chambers. ACM testing complete and samples were negative. Holding Cell - Replace failed components on 21 doors on the 2nd floor and 12 doors on the 3rd floor of holding	\$	3,414	\$ 2,907	85.14 Complete
			South County Regional			block, calibrate as needed, and provide 18 new keys. Effort is required to maintain integrity of the holding cell block				
698	FM-0054473	San Diego	Center	37-H1	2	and will include high level specialty and after hours work.	\$	24,295	\$ 24,295	100 Complete
600	FM-0054474	Los Angoles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no memory/parameters.	خ	2,158	\$ 1,665	77.17 Complete
		Santa Barbara	Santa Maria Courts	42-F5	2	Plumbing - Replace inoperable combination toilet and sink in Holding Cell 11 - combo unit no longer functions as designed and hole in unit renders cell offline. Replace with similar unit as existing model no longer available.	\$	5,367	\$ 5,176	96.45 Complete
701	FM-0054476	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours.	\$	13,540	\$ 13,540	100 Complete
702	ENA 00E 4477	l os Angolos	Parking Structure Lot	10 4112	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not	۲	2 224	ć 4.722	77.17 Complete
			94 Airport Courthouse Airport Courthouse	19-AU1	1	working, this is a safety issue. Exterior Shell - Window Leak - Set-up 221 sf of containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. Rain water is penetrating the window seals and settling onto the 7th floor public hallway.	\$	2,231 5 6,736 5	\$ 1,722 \$ 5,198	77.17 Complete 77.17 Complete
			Van Nuys Courthouse			HVAC / Replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not				
		Los Angeles	Metropolitan	19-AX1	1	functioning which has stopped production in the kitchen. Plumbing - Hard lid Ceiling water leak in 8th flr rm#803/old kitchen due to Pinhole leak from a 1 ¼ and ¾ copper domestic hot water supply line. Removed/replaced 30ft of ¾ type L copper pipe, (2) ¾ full port ball valves, (1) 1 ¼ full port ball valve. Environmental testing. Containment size 20x15x9.5. A 32sq. ft. of 5/8 drywall was patched and	\$	4,956	\$ 4,448	89.74 Complete
705	FM-0054480	Los Angeles	Courthouse Santa Monica	19-T1	1	HVAC - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed/replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and	\$	12,763	\$ 12,066	94.54 Complete
706	FM-0054481	Los Angeles	Courthouse	19-AP1	1	checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$	10,613	\$ 8,330	78.49 Complete
707	FM-0054482	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed chilled water pump motor bearings (qty 2) and seal (qty 1) Replace (qty 2) failed pressure gauges on chiller circuit 2. Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment	\$	2,177	\$ 2,177	100 Complete
		San	New San Bernardino			cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for Edison to be				
708	FM-0054483	Bernardino	Courthouse	36-R1	2	able to access their equipment cabinets to perform necessary testing on their meters.	\$	4,141	\$ 4,141	100 Complete
700		Riverside	Larson Justice Center	22 C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court	خ	0 627	¢ 6071	90 91 Complete
709	FM-0054484	Riverside	Larson Justice Center	33-C1		operational disruption threat. Exterior Shell - Large cracks have been identified on and around expansion joints in detention tunnels. Inject	<u>ې</u>	8,627	\$ 6,971	80.81 Complete
						Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must				
710	FM-0054485	Orange	West Justice Center	30-D1	2	be completed during non-working hours.	\$	5,500	\$ 5,500	100 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
711	EN4 00E4496	Los Angolos	Metropolitan	10 T1	2	HVAC / Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the	۲	6 722	¢ 6.256	04 E4 In Work
/11	FM-0054486	Los Angeles	Courthouse	19-T1	2	chiller to the building. HVAC - ACM Removal - Abate ACM from return air plenum. Environmental testing and air monitoring for clearance	Ş	6,723	\$ 6,356	94.54 In Work
712	FM-0054488	Los Angeles	Pasadena Courthouse	19-J1	1	required. Loose fire proofing was found to be inside the return plenum.	\$	43,479	\$ 30,153	69.35 Complete
713	FM-0054489	San Diego	County Courthouse	37-A1	2	Electrical - Replace 30 failed lamps and 8 failed ballasts (30%) in Depart 19. Build a full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Perform final air clearance testing upon completion of the work prior to removal of the containment. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$	6,426	\$ 6,426	100 Complete
					2	Fire Protection - Replace 4" Pre-Action Fire Valve assembly (UL listed). Ensure that a secondary form of Fire Watch is set into place during replacement operations. Connect to 120 volt power supply for Fire valve assembly and connect Pre-Action valve to fire panel. Correct deficiency from State Fire Marshal Report; Replace pre-action system with				
			Alhambra Courthouse Michael D. Antonovich Antelope Valley		2	one that is UL listed and approved to fire department safety standards. Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judge's Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and	\$	86,170	\$ 74,106	86 In Work
715	FM-0054491	Los Angeles		19-AZ1	1	valves.	\$	76,484	\$ 56,223	73.51 Complete
716	EN4 00E4402	Orango	Betty Lou Lamoreaux	20 D1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	۲	6 6 4 2	\$ 5,311	70.05 Complete
710	FM-0054492	Orange	Justice Center Wiley W. Manuel	30-B1		Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded	Ş	6,643	\$ 5,511	79.95 Complete
717	FM-0054493	Alameda	'	01-B3	2	sprinkler head.	\$	2,502	\$ 2,142	85.6 Complete
			Parking Structure-Lot			Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty				
718	FM-0054494	Los Angeles	53 Pasadena Court-	19-J3	1	hydraulic valve that needs to be replaced.	\$	8,040	\$ 8,040	100 Complete
710	FM-0054495	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace Battery Charger. Emergency Generator Battery Charger not functioning and must be replaced.	Ġ	7,297	\$ 5,671	77.72 Complete
713	1101-0034433	LO3 Aligeres	Courtiflouse	13-11		Electrical - Underground Storage Tank - Replace non operational annular veeder root sensor - Prepare and submit	7	7,237	<i>γ</i> 3,071	77.72 Complete
720	FM-0054496	Los Angeles	Pasadena Courthouse	19-J1	2	drawings to Pasadena Fire - Submit final resting results to Pasadena Fire. Elevators, Escalators, & Hoists - Replace the catch release switch. Catch release switch broke causing the elevator to	\$	3,877	\$ 2,689	69.35 Complete
721	FM-0054497	Los Angeles	Downey Courthouse	19-AM1	1	stop.	\$	8,988	\$ 8,988	100 Complete
						Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf				
722	FM-0054499	Fresno	Reedley Court	10-F1	1	of concrete and install new concrete patch. Install one ball valve Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	¢	5,281	\$ 4,126	78.13 Complete
722	1101-0034433	TTCSITO	Recalcy court	10-11		Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which was causing	7	3,201	7 4,120	78.13 Complete
723	FM-0054500	Los Angeles	Norwalk Courthouse	19-AK1	2	a short.	\$	2,239	\$ 1,904	85.03 Complete
724	FM-0054501	Los Angeles		19-AK1	1	HVAC - Replace Failed Domestic Water Booster Pump - Remove and replace the failed booster pump and contactor. Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure. Plumbing - Drain line water leaks penetrating parking garage mechanical room. Remove/replace 10ft of 8in drain	\$	10,461	\$ 8,895	85.03 Complete
725	FM-0054502	Los Angeles	Metropolitan Courthouse	19-T1	2	pipe, remediation, containment, environmental testing. A heavy duty man lift will be utilized during this replacement.	\$	13,581	\$ 12,839	94.54 Complete
726	FM-0054503	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire Protection - Replace 40 failed strobes and horns. Fire alarm strobes and horns are not operating when an alarm event is in progress, this is a Fire/Life/Safety issue and must be resolved per code.	Ś	4,705	\$ 4,705	100 Complete
						Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator				
121	rivi-0054504	Los Angeles	Airport Courthouse	19-AU1	1	#7 on basement level not responding, multiple boards were found to be defective. Replacement of boards required.	Ş	7,763	\$ 5,991	77.17 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
						HVAC - Replace six failed corroded and severely leaking cooling coil condensate drain pans in air handlers one and				
720			Wiley W. Manuel	04.50		two located in the rooftop mechanical penthouses - All work will be performed over two weekends on premium		422.550	400.505	
/28	FM-0054507	Alameda		01-B3	2	time as the AHUs will be off line during the approximately four day process.	\$	123,669	\$ 103,635	83.8 Complete
720	FM-0054508	Santa Clara	Santa Clara	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	خ	9,545	\$ 9,545	100 Complete
723	FIVI-0034308	Santa Ciara	Courtilouse	45-01		Plumbing - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th	٦	3,343	Ş 3,343	100 Complete
730	FM-0054509	Los Angeles	Norwalk Courthouse	19-AK1	1	flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed. Interior Finishes - Water Remediation - Replace a 30 square foot section of plaster and ceiling tile that had fallen in	\$	10,176	\$ 8,653	85.03 Complete
731	FM-0054510	Los Angeles	Pasadena Courthouse	19-11	1	a first floor storage room. Work required ACM testing and abatement of the ceiling materials that contained ACM's. The damage was caused from a water leak that occurred at an unknown date, and there was no moisture present only plaster and ceiling tile debris.	\$	15,565	\$ 10,794	69.35 Complete
731	1101 0034310	203711180103	Van Nuys Courthouse	13 31		HVAC - Replace failed fan motor. Cooling Tower #2 is non-operational; chillers are not keeping chilled water	-	13,303	7 10,734	03.33 Complete
732	FM-0054511	Los Angeles	•	19-AX2	1	temperature and have to be reset every 15 mins. Building is warming up.	\$	8,650	\$ 6,962	80.48 Complete
		San	Rancho Cucamonga			HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are		-		
733	FM-0054512	Bernardino	Courthouse	36-F1	2	showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$	2,659	\$ 2,659	100 Complete
			Van Nuys Courthouse			HVAC - Boilers (for comfort heating) supply piping was hammering vigorously and pressure relief valve to the boilers continuously relieving causing the area around the boiler to flood, the pressure relief valve has failed. Water remediation, environmental testing, removed pipe insulation, replaced Pressure Relief Valve, 6 Flanged Gate Valve				
734	FM-0054513	Los Angeles	East	19-AX1	1	and 2 Ball Valve.	Ş	9,975	\$ 9,975	100 Complete
735	FM-0054514	San Diego	South County Regional Center	37-H1	2	DESIGN - Systems impacting court exclusive areas and court operations only. Perform preliminary visual inspection of all accessible hydronic piping systems on the 1st - 3th floors including cast iron drain piping, domestic cold water piping, domestic hot water piping, chilled water piping, and industrial hot water piping. Document all identified deficiencies and provide summary report of recommended actions.	\$	6,949	\$ 6,949	100 Complete
						Electrical - (2) electrical circuits have a direct short affecting approximately ten exterior 400Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the		,		
736	FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	lights.	\$	7,503	\$ 4,962	66.13 Complete
737	FM-0054516	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$	11,975	\$ 9,241	77.17 Complete
738	FM-0054517	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	Ś	7,565	\$ 6,433	85.03 Complete
		32.23	Chatsworth			Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the	<u> </u>	- ,		
739	FM-0054518	Los Angeles	Courthouse	19-AY1	1	1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$	4,142	\$ 4,142	100 Complete
						HVAC - Set-up Containment, conduct Environmental Testing, and replace copper piping to the chilled water supply				
740	FM-0054519	Los Angeles	Burbank Courthouse	19-G1	1	line. Currently water is dripping from the ceiling into the judge's chamber.	\$	12,445	\$ 11,295	90.76 Complete
						Interior Finishes- Remove and replace small area of carpet to correct noted/reported safety hazards in the primary				
741	FM-0054520	Modoc	Barclay Justice Center	25-A1	2	cross office thoroughfare/break area.	\$	2,000	\$ 2,000	100 Complete
7.40	EN 4 005 455 1		Mantallianida	40.54	_	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in.	_	4.04.	A	74.24 0
/42	FM-0054521	Los Angeles	Mental Health Court	19-P1	2	galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall.	\$	4,944	\$ 3,526	71.31 Complete
						HVAC - Replace 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD, motor is beginning to fail.				
7/12	EN4 00E4E22	Los Angolos	Compton Courthouse	10 461	2	Currently VFD is bypass causing the motor to run full speed wasting energy, adding stress on ducting, and	ر	E 70 <i>6</i>	¢ 2.022	66 12 Complete
/43	FM-0054522	LOS Aligeles	Compton Courthouse Santa Monica	19-AG1	۷	shortening life expectancy on equipment. Elevators, Escalators, & Hoists - Failed Door Operator - Install new closed-loop door operator, the elevator is unable	٦	5,796	\$ 3,833	66.13 Complete
744	FM-0054524	Los Angeles		19-AP1	2	to maintain proper operation.	\$	19,720	\$ 15,478	78.49 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Replace defective floats (2) to the sewage ejector pump. Sewage ejector does not operate properly. The					
745	FM-0054525	Los Angeles	Airport Courthouse	19-AU1	1	main line to the Basements Sewage Ejector Tank is stopped up.	\$	13,320	\$ 10,279	77.17	Complete
						Plumbing - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel					
						and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel.					
740	ENA 0054536	l os Angolos	Decedence Counth out o	10.11	1	The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are	۲ .	16 150	ć 16.1E0	100	Commists
746	5 FM-0054526	Los Angeles	Pasadena Courthouse	19-J1	1	under containment to expedite the drying process of the plaster ceilings. Interior Finishes - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd	\$	16,158	\$ 16,158	100	Complete
						fir office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders.					
745	' FM-0054527	Los Angolos	Pasadena Courthouse	10 11	1	Containment will stay up until the drying and build back processes are completed.	خ	15,223	\$ 15,223	100	Complete
747	FIVI-0034327	LOS Aligeles	rasadella Coditilouse	19-11	1	Roof - Restore Metal Roof - Reattach flashings and ridge caps where screws have come loose or are missing. Replace	γ	15,225	3 13,223	100	Complete
			Superior Court at			screws at the exposed screw holes. The metal roof is leaking is several areas around vent base flashings, ridge caps,					
748	B FM-0054528		•	52-B1	2	roof perimeter flashings, through exposed screw holes.	Ś	11,200	\$ 11,200	100	Complete
7.0	1111 003 1320	Terrama		32 31	_	Interior Finishes - Replace electric lock parts no longer available after hardware company consolidation. Install	7	11,200	y 11)200	100	- Complete
			South Placer Justice			monitor, card reader and expansion panel for card reader system. Include 4 card reader panels for possible use by					
749	FM-0054529	Placer		31-H1	2	court if additional expansion is required in future.	\$	9,900	\$ 9,900	100	Complete
						HVAC - Chiller #1 leak check, Compressor rebuild, restore chiller tubes to factory specifications and replace the PRV		ŕ	•		·
750	FM-0054530	Los Angeles	Torrance Courthouse	19-C1	1	actuator. Chiller not working due low oil pressure.	\$	110,646	\$ 100,057	90.43	Complete
						HVAC - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return					
						units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each					
			Kearny Mesa Traffic			HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced					
751	FM-0054531	San Diego	Court	37-C1	1	draft assemblies.	\$	6,536	\$ 6,536	100	Complete
						Vandalism - Power wash, scrub off, and paint over graffiti around the public sidewalk, planters, fixtures and					
			Metropolitan			sidewalk right outside courthouse. Graffiti must be removed for the safety of the courthouse visitors and					
752	P FM-0054532	Los Angeles	Courthouse	19-T1	2	employees.	\$	4,122	\$ 3,891	94.4	Complete
						COUNTY - INTERIOR FINISHES - replace a limited area of carpet in both Departments as described in the attached	_				
753	B FM-0054533	Shasta		45-A2	2	quote. Work will be done on a Court black out date of February 12th, 2015.	\$	3,466	\$ 3,466	100	In Work
75	5.4.005.450.4	5	Fresno County	10.11		HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is	_	2.526	A 2.422	05.54	Caracalata
/54	FM-0054534	Fresno	Courthouse.	10-A1	2	not working properly which locks out the chiller when start is requested.	\$	2,536	\$ 2,422	95.51	Complete
		San				Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump #'s 1 and					
750	5 FM-0054535	San	Barstow Courthouse	36-J1	2	2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	خ	9,430	\$ 9,430	100	Complete
/3.		Bernarumo	barstow Courtilouse	20-11		Interior Finishes - Replace Damaged Ceiling Tiles - Remove approximately 200 square feet of 4x4 ceiling tiles and	ې ا	9,430	<i>3,430</i>	100	Complete
						replace with 2x4 ceiling tiles. T-bar ceiling will need to be modified to accept the new 2x4 tiles, 30 cross members					
						will be installed. 4x4 ceiling tiles are no longer available. Ceiling tiles in the 2nd floor West Wing Div. 7 are worn and					
756	5 FM-0054536	Los Angeles	Pasadena Courthouse	19-J1	2	severely water damaged.	Ś	5,794	\$ 4,018	69.35	Complete
		8-1-				HVAC - Remove leaking chilled water valve on AHU #6 and replace with new 3" pneumatic 3-way mixing valve with	T	7, 5	,,,,,,		P 222
			Fresno County			new actuator and pilot positioner. Re-insulate new valve - The existing valve is leaking treated system water from					
757	7 FM-0054537	Fresno	•	10-A1	2	the closed loop.	\$	5,462	\$ 5,217	95.51	Complete
			Stanley Mosk			Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to		,	•		·
758	B FM-0054539	Los Angeles	Courthouse	19-K1	1	not level properly to the floors.	\$	58,668	\$ 57,060	97.26	Complete
			Edmund D. Edelman			Plumbing - Replace Domestic Skid Mounted Water Booster System, Controls and Control Panel. 1 of 3 water pumps					
759	FM-0054540	Los Angeles	Children's Court	19-Q1	1	has failed and the controls and control panel are not working.	\$	81,356	\$ 56,941	69.99	Complete
			Wiley W. Manuel			Plumbing - Replace leaking reheat coil and provide new reconnection of piping, new dielectric unions, two isolation					
760	FM-0054541	Alameda		01-B3	2	ball valves and new pneumatic control valve located in the 1st floor Clerk's Office.	\$	9,625	\$ 9,625	100	Complete
			Shafter/Wasco Courts			Fire Protection - Replace Fire Roll- up door and auto crank. Roll-up door is extremely hard to open and closed, court					
	FM-0054543		Bldg.	15-E1		staff are manually lifting and closing, requires replacement.		3,923	\$ 3,529		Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor					
						Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorney's					
762	FM-0054544	Los Angeles	Pasadena Courthouse	19-J1	1	Office.	\$	14,963	\$ 10,377	69.35	Complete
						Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating					
763	FM-0054545	Los Angeles	Downey Courthouse	19-AM1	1	and water needs to be removed from the sewage pit.	Ş	5,273	\$ 4,414	83.7	Complete
						Plumbing - Water remediation - Restored leak affected rooms, work included carpet drying and environmental					
764	ENA 0054546	Los Angolos	Albanahaa Caumthausa	10.11	4	testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st	۲ ا	42 272	40.555	0.0	Camanlata
764	FIVI-0054546	Los Angeles	Alhambra Courthouse	19-11	Т.	floor Courtroom 2, Chambers 2, and the public lobby. HVAC - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup	\Sigma	12,273	\$ 10,555	86	Complete
			Monrovia Training			split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices,					
765	FM-0054547	Los Angeles		19-N1	1	and the rear nurses' offices.	خ	14,273	\$ 10,032	70.29	Complete
703	1101-0034347	LO3 Aligeles	Van Nuys Courthouse	19-111		Exterior Shell - Replace double paned window, boom lift required for window replacement. Window cracked due to	٧	14,273	3 10,032	70.29	Complete
766	FM-0054548	Los Angeles	•	19-AX1	1	expanding and contracting glass due to temperature changes.	\$	8,575	\$ 8,575	100	Complete
700	1101 0034340	Los / trigeres	Michael D. Antonovich			expanding and contracting glass are to temperature changes.	-	0,373	3,373	100	Complete
			Antelope Valley			Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery	,				
767	FM-0054549	Los Angeles	· · · · · · · · · · · · · · · · · · ·	19-AZ1	1	charger.	Ś	6,298	\$ 4,499	71.44	Complete
	1 101 000 10 15			13 7 12 1		Plumbing - Replace 15' of failed sewer line in the basement parking garage. Project will include fittings, hangers, and		0,200	,,,,,,	,	
						scoping of the line, removal of 12X16 area of ACM fire proofing with containment, and active monitoring of the					
768	FM-0054550	Orange	Central Justice Center	30-A1	2	ACM containment area.	\$	5,139	\$ 4,685	91.17	Complete
		J				Grounds - There are large cracks on the main walkway to the Courthouse creating a trip hazard. Complaints of		,			
						people tripping and women's heels getting caught on these cracks have been communicated to Facilities. Remove					
769	FM-0054551	Orange	West Justice Center	30-D1	2	and replace approximately 738 SF of concrete sidewalk.	\$	6,283	\$ 5,697	90.68	Complete
						Security - Failed Multiplexer - Remove and replace failed power supply, motherboard and three 1 TB hard drives in					
770	FM-0054552	Fresno	JJC Delinquency Court	10-P1	2	Multiplexer #4 - Multiplexer has failed and the sixteen connected cameras are not viewable.	\$	6,150	\$ 6,150	100	Complete
			Stanley Mosk			Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil on the "Grand" side Escalator 1 - 2. Escalator 1 - 2					
771	FM-0054553	Los Angeles	Courthouse	19-K1	1	is non-operational and needs rectifier and brake coil replaced.	\$	10,410	\$ 10,125	97.26	Complete
		San	San Bernardino			Grounds - Remove and replace approximately 2,300SF of concrete sidewalks in front of the Courthouse. Concrete is					
772	FM-0054557	Bernardino	Courthouse	36-A1	2	cracked, chipped, and uneven in many areas.	\$	21,909	\$ 20,954	95.64	Complete
						Plumbing -Replace failed water treatment system components of a heat exchanger supplying upper floor					
						courtrooms, chambers,, and public restrooms currently without hot water. Project will include installation of a 3	_			04.4=	
//3	FM-0054558	Orange	Central Justice Center	30-A1	2	backflow and piping with 4 new flanged strainers to prevent sediment build up.	\$	25,055	\$ 22,843	91.17	Complete
774	ENA 0054550	Alorsodo	lle was ad thell of trestice	01 D1	_	Waterproof Membrane - Replace approximately 750 square feet of aged and failed patio deck membrane to	,	12 200	6 11 744	00.2	Camanlata
//4	FM-0054559	Alameda	Hayward Hall of Justice	01-01		eliminate storm water intrusion into the building.	\Sigma	13,300	\$ 11,744	88.3	Complete
						Plumbing - Failed Sewer Line - Use camera to determine exact location of the breach in the pipe. Dig down					
						approximately 6' to the sewer line at (2) locations (sally port and planter area) and replace damaged section of pipe.					
775	FM-0054560	Lake	South Civic Center	17-B1	1	When complete, backfill holes with compacted soil/fill. Black water is currently leaking from the damaged pipe.	¢	22,000	\$ 22,000	100	Complete
','3	1111 0054500	Lake	South Givic Center	1, 01		Security - Modify and adjust Filing Counter Lobby entrance doors (2) - Double glass doors are not closing causing a	 	22,000	22,000	100	Complete
776	FM-0054561	Napa	Criminal Court Building	28-A1	2	security issue (doors are rubbing at header).	Ś	6,738	\$ 6,738	100	Complete
		1 3				,,,,,,	+	2,.33	, 2,733		
						Electrical - Removed and replaced broken traveling cable to gate operator. There is currently a short in an electrical					
777	FM-0054562	Los Angeles	Airport Courthouse	19-AU1	1	component of the East sally port gate operator which is not operating properly, causing a security issue.	\$	8,768	\$ 6,766	77.17	Complete
			Kearny Mesa Traffic			. ,, 5 ,	<u> </u>	<u>, </u>	,		
778	FM-0054563	San Diego	•	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14.	\$	8,754	\$ 8,754	100	Complete
						COUNTY MANAGED - Roof - High winds have blown off a signification portion of the room. Roof will need to be		· · · · · · · · · · · · · · · · · · ·			-
779	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	replaced.	\$	17,200	\$ 17,200	100	In Work
											



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
						Plumbing - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain				
						overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area				
780	FM-0054565	Los Angeles	Pasadena Courthouse	19-J1	1	in the Probation Dept. is cubicle D inside of room #214.	\$	13,735	\$ 9,525	69.35 Complete
						Exterior Judges Parking Lot - Replace (1) failed vehicle exit gate operator module required for proper operation to	_			
781	FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	maintain security in the area.	\$	5,036	\$ 5,036	100 Complete
			D. F. Cials Factored			Elevators - Remove damaged drive sheave from Elevator #1 and replace with a new drive sheave. Replace				
702		_	B.F. Sisk Federal	10.01		suspension ropes in Elevator #1 in conjunction with drive sheave replacement - Work is needed to comply with	_	25 000	4 25 200	100
/82	FM-0054567	Fresno		10-01	2	Preliminary Order and Order to Correct received.	\$	25,000	\$ 25,000	100 Complete
			Parking Structure Lot			Grounds and Parking Lot - Failed Pole Lighting - Remove and replace 14 175watt metal halide fixtures and ballast.				
700	514 00 5 4 5 00		59- Whittier Admin	40.400		There are 7 poles with (2) 175watt metal halide lamps per pole, each lamp and ballast have failed and need to be	_	2.442	A 2442	100
783	FM-0054568	Los Angeles	CTR	19-AO2	2	replaced. A 20' boom lift will be needed to complete this work.	Ş	3,112	\$ 3,112	100 Complete
704	514 00 5 4 5 00			40 4114		Electrical - Failed Egress Lighting - Remove and replace the failed battery packs on thirty six (36) lighting fixtures at	_	4.456	4 227	1-
/84	FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	stairway 4 and 5. This is a fire/life safety issue.	\$	4,156	\$ 3,207	77.17 Complete
						Grounds - Remove all plants and excess dirt, cap sprinkler lines from planter in secure judges parking lot.				
						Additionally make all necessary preparations for the installation of gravel on this planter. The incline planter in the				
						lot is creating constant problems and expenses due to debris from dead plants flying into the a/c equipment next to				
705				00.54		the bus bay requiring constant cleaning. Irrigation and rain causes dirt to erode onto the Judges parking lot creating	_	. =	4 .====	
/85	FM-0054570	Orange	West Justice Center	30-D1	2	a slip hazard.	\$	4,700	\$ 4,700	100 Complete
						Exterior Shell - Replace failed inner spring of dock bay door to accommodate motor replacement. Project will				
706	5.4 005 45 74			20.44	_	include a 16X11 Cookson rolling steel service with surface mount, heavy duty guides, slide locks on each side, 22	_	6.242	5 5 602	04.47
/86	FM-0054571	Orange		30-A1	2	gauge slats (flat#5) and gray final cote paint.	\$	6,243	\$ 5,692	91.17 Complete
707	514 005 45 70		Betty Lou Lamoreaux	20.04	_	HVAC - Replace the failed 30 HP motor for EC1 cooling tower fan. Chiller #2 will not operate with the EC1 cooling	_	5 470	A 4.05	70.05
/8/	FM-0054572	Orange		30-B1	2	tower fan non-operational. The facility is currently running on one chiller.	\$	5,172	\$ 4,135	79.95 Complete
			Michael D. Antonovich			Fine Duetoction - Develope the processure excitch fourthe agreement on the Due Action exciton. The Due Action excitons in				
700	EN 4 00E 4E 70		Antelope Valley	40 474	_	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is	۸ .	2.040	¢ 2.406	74.44 Commission
/88	FM-0054573	Los Angeles		19-AZ1	2	losing air and the compressor is not starting.	\$	2,948	\$ 2,106	71.44 Complete
			Parking Structure Lot 59- Whittier Admin			Vandalism Daint over graffiti on walls and stair ways throughout parking structure. Vandals have sprayed graffiti on				
790		Los Angolos		10 402	2	Vandalism - Paint over graffiti on walls and stair ways throughout parking structure. Vandals have sprayed graffiti on	ے	2.045	ć 2.222	9C 42 Complete
/69	FM-0054575	Los Angeles	Michael D. Antonovich	19-AO2		the walls/stair ways inside the parking structure.	Ą	3,845	\$ 3,323	86.43 Complete
			Antelope Valley			Fire Protection - Reset preaction system, reset all fire doors and curtains, cleared all alarms, and adjusted air				
700	FM-0054576	Los Angelos	•	19-AZ1	1	pressure. Fire alarm went off due to a alarm going off in the 6th floor stairwell, standpipe.	¢	2 020	\$ 2,828	100 Complete
730	1 141-0034370	LU3 AIIBEIES	New Downtown	13-WCT	<u> </u>	HVAC - Failing Boiler - Remove and replace the damaged bearings and pump assembly on the boiler hot water	٧	2,828	۷,0۷0	Toolcombiere
791	FM-0054577	Merced		24-A8	1	circulating pump.	¢	5,897	\$ 5,897	100 Complete
7.51	1 141 00343//	iviciccu	Wicheca Courtifouse	27 AU		Elevators, Escalators, & Hoists - Elevator Sheave Assembly - Remove and replace the damaged sheave and bearing	7	J,031	<i>γ</i> 3,037	ToolComplete
						assembly at the Judge's Elevator #6. The elevator inspector has issued a preliminary order to repair the sheave				
792	FM-0054578	Los Angeles	Norwalk Courthouse	19-AK1	1	assembly.	Ś	40,774	\$ 34,670	85.03 Complete
, , , ,	555 1575			10 / III			7	10,777	7 31,070	33.03 331111111111
						Interior Finishes - Sand & polish marble walls in elevator lobby's on floors 2, 3, 4 & 5. There is currently graffiti on				
793	FM-0054579	Los Angeles	Torrance Courthouse	19-C1	2	multiple marble walls in elevator lobby's on multiple floors which could cause safety concerns for the public.	\$	4,972	\$ 4,233	85.14 Complete
		183.53				Vandalism - Sand and paint restroom walls & partitions to match existing and replace vandalized faucets. Multiple	r	-,-,-	, .,	2212 1 2011
794	FM-0054581	Los Angeles	Alhambra Courthouse	19-11	2	walls and partitions as well as faucets in the Women's public restrooms have been vandalized.	\$	4,962	\$ 4,267	86 Complete
		183.23		<u>-</u>		Plumbing - Replace existing Cla-val DC 8" backflow with new Wilkins 350 DA 8" backflow assembly. Current backflow	r	-,	, ,,,	
						device has failed testing & is beyond repair, it needs to be replaced to prevent fire water system failure & cross				
795	FM-0054584	Los Angeles	Compton Courthouse	19-AG1	2	contamination with potable water.	\$	13,592	\$ 8,988	66.13 Complete
/95	FIVI-UU54584	Los Angeles	Compton Courthouse	19-AG1	2	contamination with potable water.	\$	13,592	\$ 8,988	66.13 Complete



#	FM Number	County	Building	Building ID	Priority	Description (2) has a facility of the Allie		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
						HVAC - Failed and Failing Valves - Remove and replace two (2) butterfly isolation valves on the AHUs hot water pipe, valve is bypassing hot water in the closed position. Remove and replace three (3) 3-way heating control valves and				
						six (6) on bypass piping to restore heating. AHU #5 is not supplying heating to the 5th floor. Existing heating control				
706			Decedes Countles and	10.11		valves of AHU #5 are non-operational, internal parts of heating control valve are seized. Body of heating control	<u>,</u>	45.076	ć 40.455	60.35 Camarlata
796	FM-0054585	Los Angeles	Pasadena Courthouse	19-J1	1	valve is leaking hot water due to deterioration. Interior Finishes - Failing Door Closer - Remove and replace the existing door closer and adjust to meet ADA	\$	15,076	\$ 10,455	69.35 Complete
			Santa Clarita			requirements. The entrance door into Dept. 1 is not currently working properly, a new door closer must be installed				
797	FM-0054586	l os Angeles		19-AD1	2	to prevent security issues.	\$	2,941	\$ 2,941	100 Complete
737	1111 003 1300	2007.11.60.00		13 7.15 1	_	HVAC - Replace return shaft and related components, pulleys, belts, bearings, and motor on air handler unit. The		2,3 11	2,3 11	100 complete
			Clara Shortridge Foltz			return shaft on air handler unit 4-1 is broken, shaft and multiple related components need to be replaced to make				
798	FM-0054587	Los Angeles	Criminal Justice Center	19-L1	1	the unit operational.	\$	46,910	\$ 32,269	68.79 Complete
						Electrical - Replace defective door operator and safety edge. Material Used (115 V Power master door operator with				
						3/4, HP motor, Drive chain, Manual Hand Chain, Safety Edge 13 10, Take up reel 16, Receiver and, Bypass pulley).				
700	EN 4 005 4500		Beverly Hills	10.401		Restore normal operations to Judge's roll-up gate. Judge's roll-up gate is not operating and currently in the closed	<u>,</u>	F F C O	ć 4.424	70.53 Camadaha
799	FM-0054589	Los Angeles	Courthouse Butte County	19-AQ1	1	position, clutch is jammed. Roof - Roof Leaks - Cut back damaged roof areas and patch in the roof where the leaks are causing water intrusion	\$	5,560	\$ 4,421	79.52 Complete
800	FM-0054590	Butte	· ·	04-A1	1	in courtroom 3, Judges Chambers, main public corridor, and public transaction area.	Ś	4,072	\$ 4,072	100 In Work
000	1101 0034330	Batte	Courtinouse	04711		in court com 3, saages chambers, main public cornact, and public transaction area.	7	7,072	7 -,072	100 III WOIK
			Clara Shortridge Foltz			HVAC - Water remediation, set up containment, dry leak affected areas, replace pressure release piping. Water is				
801	FM-0054591	Los Angeles	Criminal Justice Center	19-L1	1	leaking into the sheriff's locker room, coming from steamer pressure release piping.	\$	9,550	\$ 6,569	68.79 In Work
						Vandalism - Apply wood filler, then sand and stain wooden dividers & doors as well as replace glass and add anti-				
			Santa Monica			graffiti film to phone booth windows. There is currently heavy vandalism carved into the wood and glass of phone				
802	FM-0054592	Los Angeles	Courthouse	19-AP1	2	booths in public hallways on multiple floors.	\$	8,764	\$ 6,879	78.49 In Work
002	EN 4 00E 4E02		Beverly Hills	10 101	_	Interior Finishes - Remove existing graffiti damaged window film, install solar window film on approximately 128	۲	0.022	ć 7,000	70.53 Camadaha
803	FM-0054593	Los Angeles	Courthouse	19-AQ1	2	windows. Vandalism - Scrape and paint partition walls, doors and door frames inside public restrooms on multiple floors and	\$	9,932	\$ 7,898	79.52 Complete
						replace broken locks on stalls. There is currently graffiti engraved into multiple door frames, doors and partition				
						walls in public restrooms as well as multiple broken locks on the restroom stalls which could cause a safety issue for				
804	FM-0054594	Los Angeles	Norwalk Courthouse	19-AK1	2	the public.	\$	4,381	\$ 3,638	83.03 Complete
						Electrical - Replace defective 2500 AMP breaker. The 2500 AMP breaker that feeds the mechanical equipment in the		·		·
			Edmund D. Edelman			building has tripped causing all HVAC equipment to be inoperable. Installed a temporary 2500 AMP breaker for 5				
805	FM-0054595	Los Angeles	Children's Court	19-Q1	1	days until the 2500A AMP breaker arrived for install.	\$	45,000	\$ 31,496	69.99 Complete
						Plumbing - Set up containment, create 16 SF opening in the wall, and replace copper pipe. There is currently a leak				
006	ENA OOEAEOC	Loc Appoles	Whittian Counth acces	10 401	1	coming from a 1-1/4" domestic copper water supply line located in the pipe chase between the basement and first	۲	12 627	¢ 42.627	100 Complete
800	FM-0054596	Los Angeles	Whittier Courthouse Pomona Courthouse	19-AO1	1	floor. Work also included the removal and replacement of 25 SF of wall tile. Electrical - Restore operation to the magnetic starter. The magnetic starter coil that serves the supply fan motor	٦	13,637	\$ 13,637	100 Complete
807	FM-0054597	Los Angeles		19-W1	1	VFD of AHU #4 is not energizing causing the supply fan to be inoperable.	Ś	4,963	\$ 4,523	91.14 In Work
	555 1557					Vandalism - Resurface and refinish wood benches, replace (2) wood doors near jury area, and replace (2) porcelain		1,505	7 1,323	32.27 170111
			Van Nuys Courthouse			sinks in public restroom. Currently there are multiple wood benches, wood doors, and porcelain sinks throughout				
808	FM-0054598	Los Angeles	1	19-AX1	2	the public areas of the courthouse that have been vandalized.	\$	9,296	\$ 8,342	89.74 Complete
						Vandalism - Grounds and Parking - Remove and replace (9) exterior recessed wall light fixtures, (5) bollard light				
						posts, and multiple missing covers for hose bibs. Currently there are multiple light posts, light fixtures, hose bibs,				
000			Van Nuys Courthouse	10 41/4		walls, and walkways around the exterior of the facility that have been vandalized and could become a safety issue	_	C 500	ć 5000	00.74 0-33-1-1
809	FM-0054599	Los Angeles	East	19-AX1	2	for the public. Electrical - Replace failed ATS switchgear components. ATS failed to revert to normal power source following a	>	6,530	\$ 5,860	89.74 Complete
		San	New San Bernardino			building-wide power outage. The project includes 10 hours of run time of the generator, after-hours coordination				
810				36-R1	1	with the GC warranty provider, final emergency circuit calibration and testing.	Ś	5,195	\$ 5,195	100 Complete
010	1. 141 003-4000	12cmaramo	Jour thouse	120 1/1	1 +	The die de Martanty provider, iniar emergency cheart cambration and testing.	٧_	3,133	γ J,±JJ	100 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Finishes - Leak Remediation - Replace damaged drywall and tile behind toilets, replace bottom plates and					
						tie new partial studs into existing studs. The metal framing has been compromised due to a minor undetectable					
			East County Regional			leak over several years. The leak has settled in a metal framing track and has dripped down through an enclosed					
81	1 FM-0054603			37-I1	2	plumbing shaft.	\$	3,652	\$ 2,473	67.71	Complete
			Parking Structure Lot			Grounds and Parking - Failed UPS System - Remove and replace the failed UPS System that supports the way finding					
			48 Van Nuys Court			and egress lighting in the parking garage. System is non-operational and is required as emergency power for egress					
81	2 FM-0054604	Los Angeles	'	19-AX6	2	lighting.	\$	13,149	\$ 11,800	89.74	Complete
			Kearny Mesa - Traffic			HVAC - Replace Bard wall mount package unit, thermostat, electrical connections and condensate piping. Existing					
81	3 FM-0054606	San Diego	Court KM3 Trailer	37-C2	2	Bard A/C unit needs to be replaced, evaporator has deteriorated and is not working.	\$	12,791	\$ 12,791	100	Complete
						Exterior Shell - Spot treat infected wood and beams at the main entrance of the building for wood boring beetles					
						and Fabricate 6 copper sleeves to prevent further damage from happening - Currently the beams have been					
0.4	4 514 005 4600			20.54		temporary sealed and painted, with the beams being exposed to the weather year around these types of repairs	_	40.000	A 6.060	60	
81	4 FM-0054608	Madera	Sierra Courthouse	20-D1	2	will have to be done every year.	\$	10,239	\$ 6,963	68	Complete
01	F		Tawaa aa Cassutla assaa	10.61	1	Exterior Shell - Replace defective locking clips and straighten link rods. Sheriffs roll up gate was stuck in the open		10.467	ć 0.013	05.44	Commista
81	5 FM-0054612	Los Angeles	Torrance Courthouse	19-C1	1	position. Roof - Set up containment, dry leak affected areas, and replace damaged roof materials. There is currently rain	Ş	10,467	\$ 8,912	85.14	Complete
01	6 FN4 00E4612	Los Angolos	Whittiar Courthouse	10 401	1	water leaking into the 1st floor public defenders office coming from a damaged area of the roof.	۲	12.060	¢ 12.960	100	Complete
91	6 FM-0054613	Los Aligeles	Whittier Courthouse	19-AO1	1	Roof - Water remediation, set up containment and drying equipment to expedite the drying process. Water leaked	Ş	13,869	\$ 13,869	100	Complete
						through a section of deteriorated roof under the cooling towers. The source of the leak was runoff water from					
			Pomona Courthouse			performing PMs on the cooling towers. Water leaked through the ceiling tiles in the 7th floor secured hallway. No					
21	7 FM-0054614	Los Angeles		19-W1	1	offices are affected only the 7th floor secured hallway.	خ	12,811	\$ 12,811	100	Complete
81	7 FIVI-0034014	Los Angeles	South	19-001		Fire Protection - Replace failed/obsolete server room 159 and 160 halon suppression system. The project will	٦	12,011	<i>Ş</i> 12,611	100	Complete
						include new FM-200 Clean Agent system, demolition of existing piping and electrical components, connection and					
						programming to the existing Notifier 640 fire panel, control relays, modules, fittings, PAM relay, and final testing					
81	8 FM-0054616	San Diego	Juvenile Court	37-E1	2	and certification. Work will be performed after hours.	Ś	43,122	\$ 43,122	100	In Work
	1111 0034010	Jan Diego	Javenne Court	37 L1		Elevators, Escalators, & Hoists - Rebuild Elevator #2 Generator , Sheave Deflector and Bearing Replacement.	7	+3,122	7 +3,122	100	III VVOIK
			Bakersfield Superior			Elevator #2 Generator failed and has reached the end of useful life. Will be dismantled and rebuilt and deflector					
81	9 FM-0054617		'	15-A1	1	Sheave reconditioned with new bolts for Elevator car #2.	\$	257,000	\$ 160,985	62.64	In Work
	1111 000 1021		Humboldt County	10 / 12		Electrical - Add Emergency Power outlet in closet - Install one Emergency Power Outlet in the Telecom closet.	<u> </u>	201,000	Ψ 200,000	02.01	
82	0 FM-0054618		•	12-A1	2	During the last earthquake, power was lost to essential building equipment.	\$	2,087	\$ 2,087	100	Complete
						Interior Finishes - Fabricate and install aluminum handrail transition pieces due to numerous trip and falls on the	<u> </u>	_,,	, –,		, , , , , , , , , , , , , , , , , , ,
						existing steps. One each at 68" aluminum handrail and components and one each at 15' aluminum intermediate					
82	1 FM-0054619	Mendocino	County Courthouse	23-A1	2	handrail and components.	\$	8,428	\$ 5,699	67.62	Complete
						HVAC - IT Room's Split System is Down - Remove and replace one failed compressor and one filter dryer - Excessive		-			
82	2 FM-0054620	Contra Costa	Family Law Center	07-A14	2	heat in the IT Room can damage computer equipment causing disruption to Court Activities.	\$	3,329	\$ 3,329	100	Complete
						Vandalism - Sand, scrape, prep, and paint walls & partitions; install approx. 100 sq. ft. of anti graffiti film on mirrors.					
			Chatsworth			There is currently graffiti on multiple walls and partitions inside the public restrooms which could cause a safety					
82	3 FM-0054621	Los Angeles	Courthouse	19-AY1	2	issue for the public; mirrors currently do not have anti graffiti film leaving them exposed to vandalism.	\$	4,215	\$ 3,808	90.34	Complete
			Van Nuys Courthouse			Interior Finishes - Precision demo & saw wood shelving & trim, install new wood trim. Wood shelving is currently					
82	4 FM-0054623	Los Angeles	West	19-AX2	2	keeping the J.A. from performing daily tasks which is impacting court operations.	\$	4,719	\$ 4,719	100	Complete
			Metropolitan			HVAC - Replace existing circuit setters with new spool pieces and install (2) new Hoffmann air bleeds on suction.					
82	5 FM-0054624	Los Angeles	Courthouse	19-T1	2	Current circuit setters are starving the hot water pumps, restricting water flow, which could cause the pumps to fail.	\$	3,506	\$ 3,315	94.54	Complete
						Interior Finishes - Install (13) new anti-graffiti mirrors, (1) new partition door, (10) new partition stall door locks, and					
			Edmund D. Edelman		_	sand & paint multiple partitions and walls in public restrooms. There is currently graffiti on mirrors, walls, and stalls					
82	b FM-0054625	Los Angeles	Children's Court	19-Q1	2	as well as vandalized fixtures in multiple public restrooms which is a safety hazard for the public.	Ş	8,143	\$ 5,699	69.99	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior Door Hardware- Replace (1) failed Crash bar on the main entrance courtroom/Dept. 34 - Adjust and check		0.501		100	
827	FM-0054626	Santa Clara	Hall of Justice (East)	43-A1	2	the operation.	\$	2,561	\$ 2,561	. 100	Complete
						HVAC - Failing Liebert Unit - Remove and replace failed hot gas assembly. Work will include Recovery of any					
020	EN4 00E4637	Sanama	20FF Claveland Avenue	40 D2	2	remaining R-22 refrigerant from Circuit #2, provide and install any additional copper pipe and fittings required and	۲	4 670	¢ 4.670	100	Complete
828	FM-0054627	Sonoma	3055 Cleveland Avenue	49-82		replace one (1) New Liebert OEM Hot Gas Valve Assembly on Circuit #2. Grounds & Parking Lot - Replace inoperable roll-up door & operator. Remove existing anodized aluminum grill &	\$	4,678	\$ 4,678	100	Complete
						replace with new 19'4" x 6'6" R/H drive motor operated grill with new Powermaster 460V 1HP operator; install new					
920	EN4 00E4639	Los Angolos	Pollflower Courthouse	10 11	2	electric safety edge & new commercial photo eyes. After performing PM# 2407306, existing roll-up door & operator	۲	2 400	¢ 2.400	100	In Work
829	FM-0054628	Los Angeles	Bellflower Courthouse	19-ALI		are not functioning. Plumbing - Water Main - Excavate to access leaking 2" water main. Remove and replace a section of the leaking 2"	Ş	2,408	\$ 2,408	5 100	III VVOIK
830	FM-0054629	San Joaquin	Manteca Branch Court	20 C1	2	pipe and reconfigure the riser and add a new ball valve.	خ	2,589	\$ 2,589	100	Complete
830	FIVI-0034629	San Joaquin	Manteca Branch Court	39-01		Elevators, Escalators, & Hoists - Replaced Run Timer Board and Predictor Board. Elevator #7 was not functioning and	Ş	2,369	Ş 2,565	100	Complete
831	FM-0054630	San Diego	County Courthouse	37-A1	1	was caught between Lobby and second floor.	¢	3,281	\$ 3,281	100	Complete
031	1101-0034030	Jan Diego	County Courthouse	37-A1		Exterior Shell - Install waterproofing membrane & protection board, caulk & seal cracks, and apply urethane coating	7	3,201	ر 5,201	. 100	Complete
						to waterproof front planter area. The front planter area is currently allowing water to penetrate into the basement					
						hallway next to the lock up which caused a P1 water intrusion addressed by SWO 1369635 and could cause further					
832	FM-0054634	Los Angeles	Torrance Courthouse	19-C1	2	damage.	Ś	4,263	\$ 3,630	85.14	Complete
002	1111 003 103 1	203711180103	Torranies Sourcinouse	13 01		Electrical - Install new conduit and controls for generator cooling system and replace (1) 225 AMP Automatic	· ·	1,200	, у 3,030	33.21	Compilete
			Clara Shortridge Foltz			Transfer Switch (ATS). The gen set cooling system is not responding due to inoperable/fried ATS wires failing.					
833	FM-0054635		Criminal Justice Center	19-L1	1	Currently, unable to perform required generator testing.	\$	13,825	\$ 9,510	68.79	In Work
		<u> </u>				Elevators, Escalators, & Hoists - Replace starter coil relay. Judge's elevator #5 has a bad starter coil relay, causing	т		γ		
834	FM-0054636	Los Angeles	Torrance Courthouse	19-C1	1	elevator to not operate correctly.	\$	8,227	\$ 7,004	85.14	Complete
						HVAC - Replace failed, leaking chilled water coils on AHU-4,12. Work will include, but not limited to ACM testing and			· ·		·
			North County Regional			abatement if required, new valves, pressure gauges, crane to remove old and place new custom coil units on roof					
835	FM-0054637	San Diego	Center - Vista Center	37-F2	2	top with after hours execution.	\$	57,302	\$ 57,302	100	In Work
						Interior Finishes - Graffiti in the public area. Strip doors and/or frames, sand, fill, stain, and apply clear coat finish.					
						(30) Doors - (10) Panels - (42) Frames - (11) Wall & Panel Areas. Multiple courtroom doors, frames and Panels on					
836	FM-0054639	Los Angeles	Torrance Courthouse	19-C1	2	floors 1-5 have graffiti.	\$	24,423	\$ 24,423	100	Complete
						Fire Protection - Replace Fire doors, add panic hardware, magnetic hold open, and smoke detectors with relay					
			Metropolitan			modules and tie into the fire alarm system to close upon activation. Fire Marshall corrections for the Fire Rated					
837	FM-0054640	Los Angeles	Courthouse	19-T1	2	doors located on Level A, B, and C.	\$	76,882	\$ 72,684	94.54	Hold
						HVAC - Cooling Tower - Remove and replace the sand filtration system and the associated piping of the BAC cooling					
						tower with a new centrifugal separator. Current system has failed and is not efficient and is costly to maintain. Each					
						time the system is back flushed it removes the water treatment chemicals. The replacement system will save in					
						maintenance costs, reduce health risks, maximize equipment life and minimize downtime through elimination of					
838	FM-0054641	Riverside	Larson Justice Center	33-C1	2	back flushing.	\$	95,486	\$ 77,162	80.81	In Work
						HVAC- Replace failed/faulty Liebert unit on rooftop. Isolate and remove the existing condensing unit (OM00037053)					
			New Susanville			& install a new like for like model condensing unit. Unit is not in operation at this time. This unit serves to cool the					
839	FM-0054646			18-C1	1	the court IT room.	\$	21,257	\$ 21,257	100	Complete
0.40			Wiley W. Manuel	04.00			_	4.046	4		
840	FM-0054648	Alameda	Courthouse	01-B3	2	Plumbing - Replace worn out failed institutional grade faucet control valves - Work to be performed after hours.	\$	4,216	\$ 4,216	100	Complete
						Dlumbing Flush Valvos Poplace 20 failed angle stone and Flush Pody Valvos In the evenings the tailets continued in					
						Plumbing - Flush Valves - Replace 30 failed angle stops and Flush Body Valves. In the evenings the toilets continually					
0/1	ENA 0054640	San Matas	Hall of Justice	11 11	1	run and overflow onto the floor flooding the court and file room damaging files, and the court space. This is to	ل ا	20 727	¢ 20.72-	100	Complete
841	FM-0054649	San Mateo	Hall of Justice	41-A1	<u>T</u>	avoid another costly flood that led to remediation and replacement of ceiling tiles, sheet rock, and carpet. Electrical - Remove and replace damaged circuit wiring and re-feed (6) hollard light fixtures and install a photocell	Ş ا	38,737	\$ 38,737	100	Complete
						Electrical - Remove and replace damaged circuit wiring and re-feed (6) bollard light fixtures and install a photocell on the electrical panel to operate the bollard light fixtures. Install new ballasts and lamps in these (6) bollard light					
QAO	FM-0054650	San Diego	Juvenile Court	37-E1	່ າ	fixtures.	خ	5 105	\$ 3,877	74.62	In Work
042	IVI-0034030	וייים ווייבן	Javenne Court	J/-LT		IIIACUI CO.	۲ ا	5,195	7) ا	/4.02	III VVOIN



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Interior finishes - Toilet seals have failed causing extensive water damage to surrounding plaster walls - Disconnect and remove 6ea wall hung toilets and flush valves - Set up all required containment for ACM removal - Remove					
						approx. 150 sqft ACM - This includes 9 X 9 floor tiles and under laying mastic - Remove and dispose of 300 sqft of					
			Downtown Superior			wall plaster material - Remove containment and properly dispose of. Re-install 300 SqFt of button board, lathe and					
843	FM-0054651	Santa Clara	Court	43-B1	1	plaster where removed - match existing.	\$	63,372	\$ 63,372	100	Complete
			Downtown Superior			Plumbing - Replace 2(qty.) failed boiler #3 isolation valves - Replace 1(qty.) failed emergency pressure relief valve - Replace 1(qty.) failed bearing assembly - Restore water pressure and fill boiler system - Verify proper operation of					
844	FM-0054652	Santa Clara	Court	43-B1	2	boiler Shut down and isolate boiler system - Drain water.	\$	4,608	\$ 4,608	100	Complete
0/15	EN4 00E46E2	Lako	South Civic Contor	17 D1	2	Vandalism - Remove Graffiti - Remove approximately 250 square feet of graffiti on the exterior wall at front	۲	2 000	¢ 2,090	100	Complete
843	FM-0054653	Lake	South Civic Center	17-B1	2	entrance, parking lot and utility box. Leak Damage - Replace plaster ceiling in Dept. 22 conference room (10X 20 area) Ceiling has a 2' x 2' hole with	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	3,989	\$ 3,989	100	Complete
						plaster hanging down, and several long cracks throughout. The complete ceiling will be prepped, patched and					
846	FM-0054654	Santa Clara	Old Courthouse	43-B2	2	painted to match.	\$	9,787	\$ 9,787	100	Complete
						Plumbing - Water remediation, Replace defective toilet flush valve. Flush valve on toilet in a private women's RR,					
			Metropolitan			8th flr was stuck open. Water overflowed outside the restroom affecting large areas of Court exclusive space on 6th, 7th, and 8th flrs. set up containments, environmental testing, emergency clean up and disinfect, and dry leaked	,				
847	FM-0054655	Los Angeles	·	19-T1	1	affected areas.	\$	13,657	\$ 13,657	100	Complete
0/10	FM-0054656	Los Angolos	Parking Structure- Edelman Court	19-Q2	1	Elevators, Escalators, & Hoists - Reline Elevator #1 brakes, take brakes to machine shop to be relined. Install brakes and return elevator to service. Elevator breaks are worn, causing elevator to not level properly on floors.	ر	15,883	\$ 11,117	60.00	Complete
040	FIVI-0034030	LOS Aligeles	Lueillail Court	19-Q2	1	and return elevator to service. Elevator breaks are worn, causing elevator to not lever properly on noors.	٦	13,003	\$ 11,117	09.99	Complete
						Electrical- Set up a megohmmeter on the load side of the 2500amp circuit breaker and is currently recording for any	,				
			Educado Edalara			abnormities, large resistance, and ground faults within the system. Found defective 150Hp power supply fan motor					
849	FM-0054657	I os Angeles	Edmund D. Edelman Children's Court	19-Q1	1	and the new 150Hp VFD. There is a ground fault in the electrical distribution system that supports all of the HVAC mechanical equipment that is causing some circuit breakers to trip.	ς .	13,809	\$ 9,665	69 99	Complete
043	1101 0054057	LOS Aligeres	Ciliaren 3 Court	13 Q1		Plumbing - Drinking Fountain - Remove and replace cracked 1¼in P-trap and fittings to the drinking fountains drain	-	13,003	y 2,003	05.55	Complete
						line. Work required removing and replacing drywall to access the drain line. ACM testing and a 10x10 containment					
850	FM-0054658	Los Angeles	Compton Courthouse	19-AG1	1	prior to drywall removal.	\$	13,859	\$ 9,165	66.13	Complete
						Electrical - Install a new ATS #2 to restore electrical power. The original ATS #2 failed to switch back to building					
						power and caused a partial power outage in the building. There was no power to the elevators, stairwell lighting,					
851	FM-0054659	Los Angeles	El Monte Courthouse	19-01	1	and the air handler units. This issue occurred after a rain storm caused a power outage in the building.	\$	14,963	\$ 14,963	100	Complete
			Van News Courthouse			HVAC - VAV Controls - Remove and replace approximately 38 failed VAV universal volume controls for the damper					
852	FM-0054660	Los Angeles	Van Nuys Courthouse West	19-AX2	1	actuator. At this time there is no pneumatic control. Temperature is too hot in some areas and too cold in other areas.	s	11,750	\$ 11,750	100	Complete
032	1111 003 1000	20371186163	Van Nuys Courthouse	13 / 1/12		HVAC - Failing 3rd flr AHU - Remove and replace three VFD's, one 7.5hp Hot Deck supply motor drive, one 10hp		11,730	ψ 11,730		Complete
853	FM-0054661	Los Angeles	West	19-AX2	1	return drive and one 30hp Cold Deck drive.	\$	15,595	\$ 15,595	100	Complete
						Grounds - Broken and Missing Walkway Tiles - Provide temporary barricade, remove loose and broken tiles, prep the surface, and install new tiles. Currently the sidewalk between the East & West buildings has missing and/or					
			Van Nuys Courthouse			damaged tiles in multiple areas totaling approx. 68 sq. ft. Loose tiles in the sidewalk are a tripping hazard for all					
854	FM-0054662	Los Angeles	'	19-AX1	2	pedestrian traffic.	\$	4,702	\$ 4,220	89.74	Complete
						Vandalism - Replace anti-graffiti film on (42) windows & install anti-graffiti film on restroom mirrors. There is					
QEE	FM-0054664	Los Angolos	Santa Monica	19-AP1	2	currently graffiti scratched into the existing anti-graffiti film on the ground floor windows; mirrors in public restroom currently do not have anti-graffiti film leaving them exposed to vandalism.	ر	A 120	¢ 2242	70 10	Complete
655	IVI-0034004	Los Angeles	Courtilouse	13-HYI		Electrical - Automatic Transfer Switch - Replace failed Automatic Transfer Switch - ATS02. While performing the	٦	4,130	\$ 3,242	76.49	Complete
			Betty Lou Lamoreaux			Preventative Maintenance on ATS02, power transferred from Edison to the generator but would not transfer back					
856	FM-0054665	Orange	Justice Center	30-B1	2	to Edison. The issue is with the control cards and the cards are no longer available.	\$	10,144	\$ 8,110	79.95	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			_			Vandalism - Sand, scrape, prep, and paint restroom walls & replace vandalized fixtures; replace anti-graffiti film on					
						(19) mirrors & (22) windows. There is currently graffiti on multiple walls as well as multiple vandalized fixtures					
857	FM-0054667	Los Angeles	Compton Courthouse	19-AG1	2	inside the public restrooms.	\$	4,907	\$ 3,245	66.13	Complete
						Grounds and Parking Lot - Install (2) new heavy duty 18 gauge hollow metal doors on trash enclosure, mounted					
050	514 005 4660		Clara Shortridge Foltz	40.14		with HD full surface hinges & panic hardware. Trash enclosure is currently missing fire rated doors and hardware		5 604	4 2055	60.70	
	FM-0054668		Criminal Justice Center		2	which could cause a security issue.	\$	5,604			Complete
859	FM-0054669	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Cooling tower fan motor has failed - Replace failed #2 fan motor - Test and return unit to full service. Vandalism - Graffiti removal; There is graffiti engraved into mirrors & partition walls in the public restrooms; graffiti	\	4,179	\$ 4,179	100	Complete
						scratched into the glass panels on multiple directories; broken locks on the stall doors (public safety issue). Install					
						new mirrors w/anti-graffiti film, install new locks on stall doors, replace glass panels for the directories on multiple					
860	FM-0054670	Los Angeles	Bellflower Courthouse	19-ΔΙ1	2	floors and Scrape, sand & paint partition walls.	\$	5,195	\$ 4,049	77 94	Complete
000	1101 0054070	Los / trigeres	Deminower courtinouse	IJ ALI		Vandalism - Replace vandalized faucets, soap dispensers, toilet seat covers, re-paint walls & partitions and also	 	3,133	7 -,0-5	77.54	Complete
						install new anti-graffiti film. Inside the public restrooms many items have been vandalized and some items have					
861	FM-0054671	Los Angeles	Compton Courthouse	19-AG1	2	been broken.	\$	9,863	\$ 6,522	66.13	Complete
						Plumbing - Water remediation, contained leaking, environmental testing, dried leak affected areas and cleared	1	,	,		'
						drain lines in RR. A sink overflowed, flooded the deliberation room men's RR in the 4th flr Courtroom K. Water					
862	FM-0054672	Los Angeles	Norwalk Courthouse	19-AK1	1	seeped thru floor and leaked into the 3rd flr Courtroom F.	\$	9,842	\$ 8,369	85.03	Complete
						Interior finishes - Earthquake - Install 20 feet ceiling grid on the second floor; Build scaffolding to reach 18 feet.					
			Wakefield Taylor			Anchor support bracket to steel beam. Install 60 interlocking one foot square steel ceiling tiles; Install insulation					
863	FM-0054673	Contra Costa	Courthouse	07-A2	2	above the ceiling. Install glass guide in room 303 - Hole in the ceiling due to the earthquake.	\$	3,279	\$ 3,279	100	Complete
						Elevators, Escalators, & Hoists - Install new drive chain and replace damaged washer on non-reversal device in					
			Stanley Mosk			escalator 1-2. The escalator drive chain is currently stretched and is hitting the access cover which could cause the					
864	FM-0054674	Los Angeles	Courthouse	19-K1	1	chain to come off and the escalator to stop moving.	\$	6,616	\$ 6,616	100	Complete
0.05	EN 4 00E 467E	Cara Diagra	County Counth area	27.44		Electrical - Set up full containment 30'x30'; ACM testing. Replace 200 lights and burnt ballasts. Courtroom is too	_	7 4 7 2	ć 7.470	400	Canadata
865	FM-0054675	San Diego	County Courthouse	37-A1	2	dim, lights are out and need to be replaced.	\$	7,173	\$ 7,173	100	Complete
						Elevator - Installation of two P.I. driver boards and one input/output board on the freight elevator. This work was					
			Stanley Mosk			completed as a P1 emergency due to the #1 freight elevator floor indicator panel is not working inside the car					
866	FM-0054676	Los Angeles	,	19-K1	1	making the passengers unable to determine what floor they are stopping on creating a safety issue.	Ś	7,166	\$ 6,970	97.26	Complete
	1101 003 1070	2037 (1180103		13 111		Electrical - Replace the fuel tank controller in the diesel tank. The existing fuel tank controller has shorted out and is	-	7,100	φ 0,370	37.20	Complete
867	FM-0054678	Los Angeles	Downey Courthouse	19-AM1	2	no longer functional which could cause a safety hazard if it is not replaced.	\$	3,744	\$ 3,134	83.7	Complete
			,				•	· · · · · · · · · · · · · · · · · · ·	•		•
868	FM-0054679	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Replace failed gas pressure regulating valve on boiler that had a defective relief mechanism.	\$	8,954	\$ 8,954	100	Complete
						Elevators, Escalators, & Hoists - Replace control switch and seal for elevator #4. This work was completed as a P1					
						emergency due to the control switch malfunctioned and caused the elevator to stop and not respond causing an					
						entrapment and safety issue. Also a worn shaft seal went out causing oil to leak out onto the floor causing a slip					
869	FM-0054680	Los Angeles	Downey Courthouse	19-AM1	1	hazard.	\$	13,179	\$ 13,179	100	Complete
						Fire Protection - Remove existing halon tank and deliver to DOT halon filling station. Tank will be rebuilt and refilled					
070	5. 4 00= 155			40.45.5		per DOT standards; return Tank will be retuned and reinstalled. After performing periodic maintenance a halon	_	2 1=2			
870	FM-0054681	Los Angeles	Downey Courthouse	19-AM1	2	systems technician reported that the tank is flat due to faulty seals.	\$	3,179	\$ 2,661	83.7	Complete
						Vandalism - Sand & paint multiple walls, doors, frames, and partitions; sand and polish stainless steel; replace					
						multiple damaged fixtures & mirrors with new anti graffiti type. Public restrooms on floors 1-4 currently have graffit on walls, doors, frames, partitions and mirrors as well as multiple damaged fixtures which are a safety hazard for	'				
Q71	FM-0054684	Los Angelos	Downey Courthouse	19-AM1	່ າ	the public.	ć	15,083	\$ 12,624	22 7	Complete
0/1	1 171-0034064	LU3 Aligeles	Downey Courtilouse	T2-HIVIT		the public.	٦	13,063	12,024	65.7	Complete
			Stanley Mosk			Vandalism - Scrape, sand, and paint walls in approx. (20) restrooms to match existing. Multiple public restrooms on					
872	FM-0054685	Los Angeles	•	19-K1	2	floors 2 through 9 currently have vandalism on the walls which could be a safety concern for the public.	\$	22,470	\$ 21,854	97.26	In Work
	1 555 1565	1-22, 11,86,163	1 3 3 3 3 1 1 3 3 5 5	1 11-			١ ٢	, , , , o	- 21,007	37.20	,, ,,



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
873	FM-0054688	Napa	Historical Courthouse	28-B1	2	HVAC - Correct oil leak on air compressor #1 Oil leaking from compressor head causing fire and safety hazard.	Ś	2,707	\$ 2,544	93.99 Complete
		San	Civic Center			Vandalism - Elevator Panes - Remove and replace damaged (graffiti) security film on 3 elevator panes in elevators 1,	7		7	
874	FM-0054689	Francisco	Courthouse	38-A1		3 and 4. Three panes total at 22" X 101" each.	\$	1,297	\$ 1,297	100 Complete
875	FM-0054690	Los Angeles	East Los Angeles Courthouse	19-V1		Plumbing - Hot domestic water pipe leaked inside a wall in women's public RR, 2nd flr affecting (2) rooms. Water damage remediation in rm G13 & Public women's RR. Remove/replaced 180sq.ft. ceramic tile to access leak source. Replace 4ft of Copper Piping on Domestic Water Line. Environmental testing, Remediation work performed under positive ACM/Lead conditions.	\$	35,000	\$ 27,202	77.72 Complete
			Salinas Courthouse-							
876	FM-0054691	Monterey	North Wing	27-A1		Plumbing - Replace (1) failed vacuum pump to the vacuum operated toilet system. Plumbing - Leak Mitigation - Removed and replaced a 3' section of 2" cracked drain line, the source of the leak is a cracked drain pipe above the ceiling in Courtroom B. Water leaked through the ceiling tiles of Courtroom B. Performed water remediation in Courtroom B. Set up containment, drying equipment, and remove ACM	\$	3,051	\$ 3,051	100 Complete
877	FM-0054692	Los Angeles	Norwalk Courthouse	19-AK1	1	fireproofing over spray from a drain pipe.	\$	14,181	\$ 14,181	100 Complete
878	FM-0054693	Los Angeles	Metropolitan Courthouse	19-T1		Plumbing - Clogged main drain line in Men's public restroom 5th flr caused water to overflow. Approx. 1,151sq. ft. of black water was extracted the 5th flr. Water went down the pipe chase affecting Public elevators #5 and #9. The 4th, 3rd, and 2nd flrs were not affected. Stoppage on Main drain line has been cleared. Three-stage microbial cleaning conducted on affected areas, tested and cleared.	\$	13,856	\$ 13,099	94.54 Complete
879	FM-0054694	Orange	West Justice Center	30-D1	2	HVAC - Replace an old malfunctioning exhaust fan in the basement HVAC mechanical room. Current issues with the exhaust fan are critical including: Failing bearings, bent shaft, out of balance causing excessive noise, missing the proper motor belt adjusters, and damaged blower wheel. Parts not available due to old age.	\$	5,294	\$ 4,801	90.68 In Work
880	FM-0054695	Imperial	Imperial County Courthouse	13-A1		Ground and Parking Lot - Remove and replace approximately 120sf of concrete sidewalk in front of the court house. Concrete is cracked, chipped, and uneven in many areas.	Ś	2,435	\$ 2,435	100 Complete
		'	Traffic/Small Claims			Parking lot - Flood control, water containment - Remediate parking lot flood that has entered into the courthouse.	'	,	,	
881	FM-0054697	San Mateo	Annex	41-A2		Water has traveled to the courtroom, Clerks area and public lobbies.	\$	14,663	\$ 14,663	100 Complete
882	FM-0054698	Los Angeles	Torrance Courthouse	19-C1		Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$	35,558	\$ 35,558	100 Complete
						Electrical - Install 1 furniture power whip from existing receptacles. Install 10ft of conduit/panduit for voice/data				-
002	ENA 00E4600	Los Angoles	Inglewood Juvenile	10.51		cables to the new counter location. Electrical & Data work is a necessity because the court installed 3 transaction	۲	4 500	6 2.625	90 79 Complete
003	FM-0054699	Los Angeles	Court Wiley W. Manuel	19-E1		windows. Fire Protection - Replace the failed main fire suppression water supply tamper switch located in the fire pump	٦	4,500	\$ 3,635	80.78 Complete
884	FM-0054700	Alameda	Courthouse	01-B3		room.	\$	2,613	\$ 2,190	83.8 Complete
885	FM-0054701	Los Angeles	Stanley Mosk Courthouse Van Nuys Courthouse	19-K1		Elevator - Repair door armature and replace micro switch for Elevator #5. This work was completed as a P1 emergency due to elevator #5 doors not properly opening and resulted in 5 people being entrapped in the elevator. HVAC - Failing Chiller #1 - Chiller #1 requires the replacement of the failed Vane Assembly, the actuator is not	\$	3,717	\$ 3,615	97.26 Complete
886	FM-0054702	Los Angeles	West	19-AX2	1	functioning which is creating a very hot situation for the entire courthouse.	\$	11,865	\$ 9,554	80.52 Complete
887	FM-0054703	Contra Costa	Wakefield Taylor Courthouse	07-A2		HVAC - Failed Refrigeration Leak Detection - Remove and replace one (1) refrigeration monitoring system controller, transmitter, transformer and 1hp premium efficiency motor. This work will also require 30 of new control wiring, two (2) new Carbon Monoxide sensors for the boilers and Programming, Startup and Commissioning of the new equipment. The existing system failed during annual testing and could not be calibrated.	\$	23,586	\$ 23,586	100 In Work
888	FM-0054704	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1		Plumbing - Water remediation - Water system was completely drained down to the 4th floor. Remove and replace 8' of 1 1/4" Cooper Pipe, (1) 1 1/4" MIP, (1) 1 1/4" Union, (1) 1 1/4" Coupling and (1) 1 1/4" Ball Valve. Work required environmental testing prior to the pipe restoration. There was a leak on the chilled water supply Line.	\$	35,000	\$ 35,000	100 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			Kearny Mesa Traffic			HVAC - Installed new 3 ton Condensing unit. Split air conditioner is not cooling the server room and needs					
889	FM-0054705	San Diego	Court	37-C1	2	replacement, as the equipment may overheat and fail.	\$	6,270	\$ 6,270	100	Complete
						HVAC-100 ton rooftop Chiller - Remove and replace the defective solenoid valve, new copper lines will be ran to the					
			NA days Carrets			new solenoid valve and while the system is open a new filter dryer will be installed. Circuit two solenoid valve is					
900	ENA 00E 470C	Madaya	Madera County	20. 44	1	stuck and not allowing the correct amount of refrigerant to flow through the system causing the system to go into	۲	2.000	ć 3.000	100	Camanlata
890	FM-0054706	iviadera	Superior Court	20-A1	1	alarm.	\$	3,000	\$ 3,000	100	Complete
901	FN4 00E4707	Santa Clara	Palo Alto Courthouse	43-D1	,	HVAC - Replace failed leaking hot gas isolation valve and return charge to factory specs . An active refrigerant leak has been located on circuit B.	خ	6 202	\$ 4,221	66.04	Complete
891	FM-0054707	Santa Clara	Chatsworth	43-D1		HVAC - Replace (23) burner's assemblies tubes & replace (2) surface igniters with new. Boiler #2 currently has	Ą	6,392	\$ 4,221	00.04	Complete
892	FM-0054708	I os Angeles		19-AY1	2	cracked burners and malfunctioning surface igniters which will prevent proper heating to the building.	¢	4,925	\$ 4,449	90.34	Complete
032	1101 0034700	LO3 Aligeres	Michael D. Antonovich	13 ATT		Electrical - Remove and replace a 20 ft. section of underground wire and replace a lighting contactor that burnt out	7	7,323	y 	30.34	Complete
			Antelope Valley			causing the entire public parking lot to not have lights. Replace (187) light bulbs to ensure the parking lot are well					
893	FM-0054709	Los Angeles	· · · · · · · · · · · · · · · · · · ·	19-AZ1	2	lit for the health and safety of the public and employees.	\$	4,999	\$ 3,571	71.44	In Work
					_	HVAC - Replace failed motor cooling solenoid valve on circuit B of Carrier Chiller #1. Work to include Lock out/Tag	7	.,,,,,,		7 = 1 1 1	
						out of circuit, Recovery of Freon from circuit, Install new solenoid and valve, Charge and evacuate circuit with					
894	FM-0054710	Orange	North Justice Center	30-C1	2	Freon, Start up and test operation.	\$	2,723	\$ 2,459	90.31	Complete
						Vandalism - Damaged Toilet Accessories - Remove graffiti from multiple toilet accessories, work will require sanding,	•	,	,		
						priming and painting to remove extensive graffiti. Accessories needing replacement are a cracked vanity mirror and					
895	FM-0054711	Santa Clara	Hall of Justice (East)	43-A1	2	broken vanity faucet.	\$	11,118	\$ 11,118	100	Complete
						Electrical - Re-seal water manifolds with new gaskets & seals, replace valve cover gaskets, replace coolant temp					
			Clara Shortridge Foltz			gauge & temp sender, re-seal oil reservoir with new gaskets. The emergency generator currently has multiple issues					
896	FM-0054713	Los Angeles	Criminal Justice Center	19-L1	2	that could prevent normal operation and cause a safety hazard.	\$	8,435	\$ 5,802	68.79	Complete
						HVAC - Cooling Tower - Remove ineffective and imperative water treatment system. Power down Dolphin water treatment system and demo piping and electrical unit from cooling tower area. Remove all electrical back to panel and supporting structures and terminate for safety. Install new fabricated 5' x8" pipe in place of dolphin housing on condenser water supply line. Install new cover over chemical treatment pump and controller. Paint new piping to match existing condenser lines. Dolphin system has been abandoned on water line due to poor functionality and					
897	FM-0054714	Sacramento	Juvenile Courthouse	34-C2	2	ineffectiveness to treat hard mineral water. Dolphin needs to be removed to prevent blockage on condenser piping.	\$	8,213	\$ 8,213	100	Complete
						Grounds and Parking Lot - Demo concrete and trench pipe to expose fractured line. Replace line and re-pour					
			Bakersfield Juvenile			concrete pad adjacent to employee entrance West. Fractured 6" water line for stand pipe observed through					
898	FM-0054715	Kern	Center	15-C1	2	puddling in lawn. Trench area to expose pipe and replace.	\$	10,069	\$ 6,722	66.76	Complete
						Vandalism - Interior door - Replace damaged Courtroom door and automatic flush-bolt damaged by litigant crashing					
899	FM-0054716	Solano	Hall of Justice	48-A1	2	through door. Work to be performed after hours on premium time.	\$	6,467	\$ 6,467	100	Complete
						HVAC - Replaced 4' section of galvanized steel 2.5" chilled water return line. The chilled water return line for AHU	_				
900	FM-0054717	San Diego	· '	37-A1	1	SBM-2 failed causing a leak.	\$	6,322	\$ 4,831	76.42	Complete
004	58.4 005.474.0	Carataa Caata	George D. Carroll	07.54		Grounds and Parking lot - Replace 20' of re-enforced Sidewalk Curb and 1 Wheel Stop in the North Parking Lot that	.	E 245	† 2.022	74.00	La Marali
901	FM-0054718	Contra Costa	Courtnouse	07-F1	2	have been damaged. The broken concrete and exposed rebar are a safety hazard. Electrical - Replace surface ceiling mounted area fixture with LED fixture attached (4). Replace recessed can with	\$	5,245	\$ 3,933	74.99	In Work
			Del Norte County			LED equivalent (5). Recessed light will need an adapter ring to match existing hole size. Replace existing wall pack fixture with LED wall pack (6). Replace spot light fixture with LED flood light (10), per map provided. Replace 16					
902	FM-0054719	Del Norte	· · · · · · · · · · · · · · · · · · ·	08-A1	2	existing wall mounted up/down lights with LED fixture attached.	ċ	14 012	¢ 0 E 0 E	61 27	Complete
302	1 101-0034/19	Del Molte	Van Nuys Courthouse	00-A1		Elevators, Escalators, & Hoists - Replaced brakes. Escalator 3-2 was tagged out by state inspector and needed brake	٧	14,012	\$ 8,585	01.27	Complete
aus	FM-0054720	Los Angeles	_	19-AX2	1	replacement.	¢	9,252	\$ 7,446	ያበ //ዩ	Complete
703	1141 0034720	LOS Aligeles	Stanley Mosk	13 7/4	+ +	Elevators, Escalators, & Hoists - Replaced four rail anchor bolts, realigned the rail and counterweight guides. Freight	7	3,232	7 7,440	30.40	Complete
904	FM-0054721	Los Angeles	,	19-K1	1	elevator #1 was out of service due to a scraping noise on the side railing when the car was traveling.	Ś	2,427	\$ 2,361	97 26	Complete
	1 505-721	1-00, 11180100		1-2 114		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Υ	د, ۲۷/	~ 2,301	37.20	-5pc.c

#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						COUNTY MANAGED - HVAC- Replace (1) Cooling Tower and related systems with (1) new energy efficient Cooling					
		San	San Bernardino			Tower. Scope includes Isolation valves, piping, new concrete pier extensions, electrical controls, and all structural	_				
905	FM-0054724	Bernardino	Courthouse - Annex	36-A2	2	and mechanical equipment. The existing Cooling Tower is of age, has failed and is beyond repair.	\$	168,033	\$ 168,033	100	In Work
906	FM-0054725	Butte	Butte County Courthouse	04-A1	2	Roof - The stucco embedded metal flashing system has failed on 2 south facing parapet walls permitting water intrusion into courtroom 3 above the Judge's bench, ceiling in the Judge's Chambers, and above the restricted hallway behind courtroom 3. The work: Installation of 38 square yards of 60 mil single-ply roofing to cover and seal the affected parapet wall areas, install 450 LF of painted galvanized steel cap at the top of each parapet wall. Replace 150 LF metal roof flashing over public hall.	\$	36,836	\$ 36,836	100	In Work
300	1101 0034723	Batte	Courtilouse	04711		Replace 130 Li Metal 1001 hashing over pablic han.	7	30,030	φ 30,030	100	III VVOIK
907	FM-0054726	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed 100-ton chiller and associated failed cooling tower. BAC Tower CTW01 in east penthouse is corroded beyond repair and must be replaced. Carrier rack-mounted chiller is beyond repair, cooling tube bundle is scaled and unable to effectively restore, system refrigerant leaks also contribute failure.	\$	280,000	\$ 217,896		Awaiting Shared Cost Approval
						Interior Finishes - ACM testing, installed condensation pipe of walk-in cooler and piped the cafeteria floor drains to					
			Stanley Mosk			the main drainpipe. Build back of wall 2ftx7ft in cafeteria and ceiling in courtroom, replaced ceiling tiles and light fixtures. Condensation from a walk-in cooler and water from piped floor drains in the 9th floor cafeteria leaked into					
908	FM-0054727	Los Angeles	•	19-K1	1	the 8th floor. Both leaks affected Courtroom 830 and the Judges Chambers.	\$	20,198	\$ 20,198	100	Complete
308	1101 0034727	LOS Aligeres	Courtilouse	15 KI		HVAC - Replace (1) defective hot gas bypass valve. The 40 ton DX split system goes into shutdown mode due to low	7	20,130	γ 20,130	100	Complete
						oil pressure. The following areas lose cooling when the split system goes into shutdown: classroom 100, the					
			Monrovia Training			administration offices and several south side rooms. The cause of the low oil pressure is low refrigerant charge. A					
909	FM-0054729	Los Angeles		19-N1	1	leaky hot gas bypass valve is the cause of the low refrigerant charge.	\$	12,105	\$ 8,509	70.29	Complete
			Inglewood Juvenile			HVAC - Replace defective 2-motor control contactors to the chill water pumps on chiller #1. Currently chiller #1 is	<u>'</u>	,	,		
910	FM-0054730	Los Angeles	Court	19-E1	1	not operating, failing to start, which leaves the facility without cooling as it is the only chiller.	\$	13,732	\$ 11,093	80.78	Complete
						Plumbing - Water leak coming from a cracked cast iron drain line, Basement Level inside File Rm B7. Water					
						remediation, environmental testing. Remove/replace 6ft section of 4in cracked cast iron drain line. A 20sq.ft. area					
911	FM-0054731	Los Angeles	Compton Courthouse	19-AG1	1	of concrete floor was also affected by the leak, proper microbial cleaning was performed. No containment needed.	\$	13,876	\$ 9,176	66.13	Complete
						Roof Request - Water Damage Remediation in the 7th floor. Set up containment to access the area above the ceiling					
						tiles, Remediation work will be performed under ACM positive condition. An ACM survey was performed to					
						determine if the leak affected area is positive with ACM. Replace damaged ceiling tiles. Roof leaked and caused					
912	FM-0054732	Los Angeles	Norwalk Courthouse	19-AK1	1	water damage and ceiling tile damage.	\$	14,273	\$ 13,882	97.26	Complete
						Plumbing - Perform water remediation in the 6th floor Law Library (6-801) and 5th Clerks area (5-305). Set up containment, drying equipment, and remove ACM fireproofing from the ceiling concrete slab. Replace anti-hammer					
			Clara Shortridge Foltz			device. Source of leak is a faulty anti-hammer device located inside a wall of the Law Library. Remediation techs	_		<u>.</u>		
913	FM-0054733	Los Angeles	Criminal Justice Center	19-L1	1	have remove wall paneling and plaster in the Law Library to access the anti-hammer device. Fire Protection - Penlaced all faulty smake detectors and pull stations causing panel to go off on Alarm - Pull Station	\$	14,811	\$ 14,811	100	Complete
			Van Ning Courthouse			Fire Protection - Replaced all faulty smoke detectors and pull stations causing panel to go off on Alarm. Pull Station					
01/	EN4 0054724	Los Angolos	Van Nuys Courthouse	19-AX2	1	on the 4th floor public side activated Fire Panel to activate alarm. Panel also showed several "Troubles" causing a safety hazard.	ć	5 625	¢ 1525	90 A9	Complete
314	FM-0054734	Los Angeles	VVESL	13-41	т	HVAC - Replace hot water supply and return line to AHU-10 and 11. The project will include replacement line from	٦	5,635	\$ 4,535	00.48	Complete
						butterfly valve to AHUs, check valves, unions, seismic flex, and balancing valve. Work is needed due to pipe					
						breaking, causing a basement garage and mechanical room to flood. Currently there is no hot water being supplied					
915	FM-0054736	Orange	Central Justice Center	30-A1	2	to AHUs to balance cold air being supplied to the court areas.	\$	18,528	\$ 17,022	91.87	Complete
			Motropoliton			Electrical - Replace (54) burnt-out exterior perimeter lamps with LED lamps (250w mercury vapor equivalent).					
016	EM_0054727	Los Angolos	Metropolitan	10_T1	2	Currently the exterior building perimeter lamps are burnt out and the insufficient lighting is creating a safety	¢	20 102	\$ 10,000	0/ 5/	In Work
310	FM-0054737	Los Angeles	Courtilouse	19-T1		situation.	Ą	20,192	\$ 19,090	94.54	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			_			HVAC - Isolate and drain existing condenser water valves - Replace (2) failed condenser plates and (2) gaskets - Remove the existing condenser head Refill and test for operation. 80% of the condenser tubes were plugged with		_			,
			Downtown Superior			calcium/mineral build-up affecting the water flow, Chiller at 40% capacity and not cooling the building affecting the					
917	FM-0054738	Santa Clara	Court	43-B1	1	Courtroom Operations.	\$	20,942	\$ 20,942	100	Complete
918	FM-0054739	Contra Costa	Arnason Justice Center	07-F3	2	Exterior Shell - Dig a 2 foot square trench 30 feet long to expose failed moisture barrier and expansion joints along the wall; Seal expansion joints and apply a moisture barrier to 18 inches below grade; Test roof drains located inside of the exterior wall to ensure there isn't any leakage inside the walls Water is pooling in the stairwell when it rains.	¢	7,665	\$ 7,665	100	In Work
310	1101 003 47 33	Contra costa	7411d30113d3tice center	07 23		Plumbing - Plumbing - Repairs completed to the 4" waste pipe (10' of 4" Black PVC Pipe was installed , (4) 4 Heavy	7	7,003	7,003	100	THE TOTAL
						Weight (4 band) No-Hub Couplings). A 4' x 4' section of asphalt was removed to access and expose the 4" clay waste pipe. Refilled and compacted the dirt into the trenches. Re-pour concrete and build back landscaping. 4" waste main line from employee kitchen to street is unable to clear line and cracked was observed. Waste has built					
919	FM-0054741	Los Angeles	Glendale Courthouse	19-H1	1	up at the crack.	\$	20,000	\$ 18,108	90.54	Complete
920	FM-0054742	Los Angeles	Monrovia Training Center	19-N1	1	Grounds & Parking Lot - Install new gate operator & test for proper operation. The gate operator that opens and closes the sliding gate at the secured parking lot is stuck in the open position with a seized motor causing a security issue.	\$	8,000	\$ 5,623	70.29	Complete
921	FM-0054743	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 3" Roof Drain have been completed, installed 44 1/2" of 3" Cast Iron Pipe, installed new 3" x 4" Reducer and No-Hub Fittings, rewrapped pipe with existing Insulation. Containment in office 1064 10' x 7' x 9' w/single stage decon, (16) 1' x 1' ceiling tiles were removed, All remediation and build back has been completed. All moisture readings are at acceptable levels, all environmental clearance test results came back negative.	\$	10,550	\$ 8,491	80.48	Complete
			San Fernando			HVAC - Replace leaking seals on condenser water pump. Currently the condenser water pump is leaking and is	_				
922	FM-0054744	Los Angeles	Courthouse	19-AC1	2	causing the chiller to not operate. Electrical - Replace non-functioning FAA required rooftop aircraft warning light. The project will include specialty	\$	4,998	\$ 4,169	83.41	Complete
923	FM-0054745	Orange	Central Justice Center	30-A1	2	aerial work performed after hours.	Ś	9,672	\$ 8,818	91.17	Complete
			New San Bernardino			Plumbing - Replace failed No-Hub coupling. Water remediation, set up containments in S-24 and the women's public restrooms on the 6th, 7th, 8th, 9th, and 10th floors in order to expedite the drying process. Apply biocide to and extract water from approx. 100SF of carpet in S-24. Utilize approx. 16 fans and 6 dehumidifiers in affected areas to completely dry them out. Water damage caused by a leak in the 10th floor pipe chase of the women's public			, ,,,,,,		
924	FM-0054746	Bernardino	Courthouse	36-R1	1	restroom.	\$	11,288	\$ 11,288	100	Complete
925	FM-0054747	San Diego	County Courthouse	37-A1	2	Plumbing - Install a Pressure Regulating Valve and a Butterfly Isolation Valve to reduce the operating pressure to the Domestic Hot Water Tank (DHWT). The current DHWT has too high of water pressure and is at risk of blowing the relief as well as damaging plumbing fixtures.	\$	4,984	\$ 4,984	100	Complete
			Metropolitan			Electrical - The lighting fixtures in underground parking structure A are out. Install 200ft of 3/4in EMT and 1000ft of #10 THHN stranded wire to reroute conductors. Trace and replace electrical circuits. Additionally burnt out lights in parking structure will be retrofitted with LED Lamps that will double the life span and use 1/5 of the energy,		,	. ,		•
926	FM-0054748	Los Angeles	·	19-T1	2	creating a cost saving to the courthouse.	\$	3,737	\$ 3,533	94.54	In Work
927	FM-0054749	Solano	Hall of Justice	48-A1	2	HVAC - Air Handler - Replace failed VFD drive and control circuit board for supply fan number three - Unit is temporarily operating on manual bypass mode.	\$	14,429	\$ 10,507	72.82	Complete
928	FM-0054750	Napa	Criminal Court Building	28-A1	2	Security - Failing Courtroom Entrance Doors - Remove doors (6 pairs, 3'0" x 9'0" x 2 3/4") at Courtrooms to public halls; replace failing hinges; replace brush seals - Unable to secure doors due to failed hinges causing door sag. HVAC - Make changes to CEO air duct system to better office air balance. Switch return air and supply air register	\$	9,501	\$ 9,501	100	Complete
929	FM-0054751		Humboldt County Courthouse (Eureka)	12-A1	2	one. Remove and replace 2 supply diffusers to better control air from blowing directly on employee desks in Court Operations.	\$	1,078	\$ 1,078	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Install (4) pneumatic isolation valves & (1) new Speedair electric two stage air compressor. Air compressor					
						#1 has a failed weld on the Compressor Tank; the welds on the motors mounting bracket have come apart and is					
930	FM-0054752	Los Angeles	Compton Courthouse	19-AG1	2	constantly leaking air at the main air tank receiver. Second stage compressors valves have failed and will not allow to compress air into main air tank receiver.	\$	14,211	\$ 9,398	66 13	Complete
330	1101 0034732	Los / mgcres	compton coartinoasc	13 7.01		Fire/Life/Safety - Elevator Phone - Install new phone line to connect from Verizon to elevator #2. The current	+	17,211	<i>γ</i> 3,330	00.13	Complete
						emergency phone line in elevator #2 is not working & occupants would not be able to call out if entrapped which is					
931	FM-0054753	Los Angeles	Bellflower Courthouse	19-AL1	1	a safety hazard.	\$	4,247	\$ 4,247	100	Complete
						Elevators, Escalators, & Hoists - Replaced faulty capacitors and a microchip for the Judge's elevator #4. Judges					
						Elevator #4 was stuck on the 2nd floor with doors closed and no entrapments. Judges were left with no secured					
000	5.4.005.475.4		D 1101 O 11	10.414		elevator to move throughout the building. This left the Judges exposed to using the public and/or employee		4 000	4 000	100	
932	FM-0054754	Los Angeles	Bellflower Courthouse	19-AL1	1	elevator and was a safety hazard. Vandalism - Plumbing Water Leak - Remediate flooding caused by holding cell toilet clogged by in-custody - Clear	\$	4,830	\$ 4,830	100	Complete
			Wiley W. Manuel			toilet and extract water from flooring and dehumidify approximately one thousand square feet (1,000 sq. ft.) of					
933	FM-0054755	Alameda	· ·	01-B3	1	affected space.	¢	5,828	\$ 5,828	100	Complete
733	1101-0034733	Alameda	Courtilouse	01-03		anected space.	7	3,828	у <i>3,</i> 626	100	Complete
						Electrical - Provide 4 new lighting circuits at Courtroom conference rooms (8); separate from occupancy control for					
						Courtrooms; add breakers and home run supplies to panels; label as required - Conference rooms repurposed as					
934	FM-0054756	Napa	Criminal Court Building	28-A1	2	Court Staff offices due to functional relocations from Historic Courthouse closure (Earthquake).	\$	7,102	\$ 7,102	100	Complete
						HVAC - Building Automation System - Replace five failed controller backup batteries and re-configure and calibrate		·	-		·
935	FM-0054757	Alameda	Hayward Hall of Justice	01-D1	2	five sensors for correct display values.	\$	4,877	\$ 4,306	88.3	Complete
						Roof - Prime and 3-course the sump/wall area of failed NE drain sump. Reseal the tops of all 35 roof jacks and install					
						missing clamps. Remove all old caulking and mastic at parapet coping joints, apply new caulking, pop rivet laps					
						together and seal the top lap with caulking. Reseal with caulking the stabilizer bar around the perimeter of the					
026	EN 4 00E 47E0	 		46.54	_	parapet and apply caulking on all the screw heads. At the 5 visible cuts in the roofing, secure roofing with screws	_	40.244	¢ 0.064	07.6	
936	FM-0054758	Kings	Corcoran Court	16-D1	2	and plates; 3-course the cuts and seal.	\$	10,344	\$ 9,061	87.6	Complete
937	FM-0054759	Alameda	Hayward Hall of Justice	01-D1	1	Roof and Interior Finishes - Provide temporary weatherproofing tarp, Replace failed area roof drain components, Replace approximately thirty two square feet of failed roofing, Replace approximately eighty square feet of damaged drywall, Prime and paint approximately two hundred and twenty four square feet of wall and ceiling surfaces, extract storm water from floor, perform building material moisture level readings. Roof - Roof Restoration - Remove loose mastic from around two leaking drains, overflows, and wall corners; prime approximately 100 square feet of roofing at each drain. 3-course flashing around overflows, walls and corners with	\$	21,107	\$ 18,637	88.3	Complete
						flashing bond mastic and mesh webbing. Broadcast white granules into the wet mastic to fully cover each affected					
938	FM-0054760	Tulare		54-B1	2	area. Caulk tops of pre-cast panel joints (6" x 4' ea).	\$	4,886	\$ 3,420	70	Complete
020	ENA 005 4764		Beverly Hills	10 101	_	Electrical - Remove and replace 300 amp Automatic Transfer Switch (ATS). ATS coil that transfers power from	,	25.002	ć 10.04C	70.53	Commists
939	FM-0054761	Los Angeles	Courtnouse	19-AQ1	2	emergency to normal has failed.	\	25,083	\$ 19,946	79.52	Complete
			Del Norte County			Grounds and Parking Lot - Generator Security Fence -Remove 72 If of old decaying wood fence and replace with					
940	FM-0054762	Del Norte	, ·	08-A1	2	new 7 foot chain link fence, installing new post where needed, work will also include a new water spigot.	ς .	10,088	\$ 6,181	61 27	Complete
3-10	1.10.0034702	201110110	Superior Court			Exterior Shell - Broken Windows - Remove and replace two 3'x4' solar glazed windows, both windows were	 	10,000	γ 0,101	01.27	Complete
941	FM-0054763	San Mateo	Central Branch	41-B1	2	vandalized.	Ś	1,213	\$ 1,213	100	Complete
	111111		West Covina			COUNTY MANAGED - Flooding occurred due to a broken water pump in the basement mechanical room. Millwrights	5	_,	. –,===		3 -
942	FM-0054764	Los Angeles		19-X1	1	replaced broken pump shaft assembly of the water pump.	\$	9,713	\$ 8,063	83.01	Complete
						Interior Finishes - Environmental testing, set up containment, remove & dispose of 120 sq. ft. of 12 x 12 inch VCT					
						tiles, scrape mastic, install approx. (130) new floor tiles. Currently the vinyl floor tiles in the Department M secure					
943	FM-0054765	Los Angeles	Pasadena Courthouse	19-J1	2	hallway are delaminating which is causing a tripping hazard.	\$	7,734	\$ 5,364	69.35	Complete
			George D. Carroll			Vandalism - Replace (14) fixed wooden seats in the public hallway Seats are covered with profanity and other					
944	FM-0054766	Contra Costa	Courthouse	07-F1	2	graffiti which has been etched into the wood.	\$	5,409	\$ 4,056	74.99	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
	_				_	Plumbing - Pinhole water leak from a 3/4in Domestic Hot Water Copper supply line penetrated 8th flr ceiling,					•
						affecting rm 801A. Removed/replaced Approx. 30ft of ¾in copper pipe due to various locations for pitting and					
			Metropolitan			oxidation. (2) Containments set up, 12'x10'x11' and 8'x6'x9.5' w/air machines. ACM Positive, Remediation and					
945	FM-0054767	Los Angeles	Courthouse	19-T1	1	Environmental testing.	\$	25,110	\$ 23,739	94.54	Complete
			MAZ-1 - C-1-1 T- 1			HVAC - Install vents in the bottom of (4) IT closet doors; Install one Exhaust fan with thermostat in the second floor					
046	ENA 005 4769		Wakefield Taylor	07.42	,	IT Room - IT Closets Court IT has distributed their equipment throughout the building. Cooling these closets will	ل ا	4 104	ć 4104	100	Camanlata
946	FM-0054768	Contra Costa	Courtnouse	07-A2	2	eliminate the need to add an expensive split system in the main IT room. HVAC - Install new isolation valves on chillers #1 and #2. Chillers currently do not have isolation valves for oil return	\$	4,194	\$ 4,194	100	Complete
			East Los Angeles			filters which are necessary for the recovery and changing of refrigerant; Completion of multiple PM's require the					
947	FM-0054769	Los Angeles		19-V1	2	installation of these isolation valves as well.	¢	10,284	\$ 7,993	77 72	Complete
347	1101-0054705		East Los Angeles	15-41		HVAC - Remove & rebuild pump motor & replace main seals, re-install & provide (2) new gaskets. Cooling tower	7	10,204	7,555	77.72	Complete
948	FM-0054770	Los Angeles		19-V1	2	pump motor is currently leaking from a shaft seal and needs to be rebuilt to ensure proper operation.	Ś	9,650	\$ 7,500	77.72	Complete
3.6	110 003 1770	2037ge.es		13 11		HVAC - Replace damaged and worn out chilled water and hot water piping insulation at the roof along with several	 	3,030	7,300	77.72	Complete
			Santa Monica			sections of hot water piping in the air handler located on the roof. Pipes are exposed and sweating, affecting the					
949	FM-0054771	Los Angeles	Courthouse	19-AP1	2	performance and overall efficiency of the HVAC equipment at the roof.	\$	6,640	\$ 5,212	78.49	In Work
								,	•		
						Elevators, Escalators, & Hoists - Install (1) new presence sensing electronic door edge. Elevator #2 does not currently	,				
950	FM-0054772	Los Angeles	Airport Courthouse	19-AU1	2	have an electronic door edge that re-opens when an obstruction is detected which is a safety hazard.	\$	3,573	\$ 2,757	77.17	Complete
			Santa Monica			Elevators - Install new pump flange on cars #1 and #2 then return them back to service. Elevators #1 & #2 have					
951	FM-0054774	Los Angeles	Courthouse	19-AP1	2	worn out pump flanges that are currently leaking oil which is a safety hazard and could affect elevator operation.	\$	10,069	\$ 7,903	78.49	Complete
						HVAC - Replace isolation base, springs, and utility supply fan unit #1. Supply fan unit currently has excessive					
050				10.101		vibration while running and is beyond repair. The supply fan feeds the sally port and needs to be replaced before it		44.450	A 3.35	66.40	
952	FM-0054775	Los Angeles	Compton Courthouse	19-AG1	2	causes damage to surrounding area.	\$	11,153	\$ 7,375	66.13	Complete
						Interior Finishes - Removal and disposal of loose and flaky plaster on cafeteria walls (2,600 sqft). Patch, sand, and then fully prime and apply new coat of finish. Work is needed to prevent health hazard and to eliminate potential					
053	FM-0054776	Los Angeles	Torrance Courthouse	19-C1	2	toxic substance from public area.	خ	4,475	\$ 3,810	9E 1 <i>1</i>	Complete
933	1101-0034770	+	Santa Monica	19-01		HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found	٦	4,473	3,810	03.14	Complete
954	FM-0054780	Los Angeles		19-AP1	2	during PM SWO 2462088. Deficiencies need to be corrected before it affects the bldg HVAC system.	Ś	42,018	\$ 32,980	78.49	In Work
33.	110 003 1700	2037.11.80103		13 / 11 1		Plumbing - Set up containment & drying equipment, dry leak affected areas in locker room & storage room,	1	12,010	y 32,300	70.13	
						perform microbial disinfection. There is a sewage leak coming from the second floor female deputies locker room					
955	FM-0054781	Los Angeles	Pasadena Courthouse	19-J1	1	caused by a backed up toilet; water is leaking into the 1st floor storage room.	\$	24,833	\$ 24,833	100	Complete
						Plumbing - Set up containment & drying equipment, dry leak affected areas in chilled water pump room(180 sq. ft.),					
						main entrance(672 sq. ft.), front of emergency generator room(125 sq. ft.), boiler room(180 sq. ft.), & South hallway					
						(54 sq. ft.); replace approx. 5' of 1" copper pipe. There is a water leak coming from a 1" copper chill water bleed line					
956	FM-0054782	Los Angeles	Pasadena Courthouse	19-J1	1	located inside the basement mechanical room leaking into multiple areas in the basement.	\$	15,675	\$ 15,675	100	Complete
						Vandalism - 1.Elevator#3 - remove graffiti from window film. 2.3rd floor-8- windows have graffiti and needs to be					
957	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	removed.	\$	5,000	\$ 5,000	100	In Work
			Domono Courth			HVAC - Recover remaining refrigerant, store on site, charge system with nitrogen to locate source of leak, & restore					
OFO			Pomona Courthouse	10 14/2	1	normal operation to the system. Currently the DX split system is not operating properly, it is not cooling due to low	۲ ح	10.000	ć 10.000	100	Complete
958	FM-0054784	Los Angeles	INOLUI	19-W2	1	refrigerant caused by a leak which affects cooling for the building.	>	10,000	\$ 10,000	100	Complete
						Plumbing - Set up containment (5x5x12) and dehumidifier, dry leak affected areas using hepa vac &					
						extractor/carpet cleaner & verify with thermal camera. Replaced 5 damaged ceiling tiles. An overflowing toilet					
						caused by an inmate created a water leak in the 5th floor lock up flooding 2 cells and water leaked down to the 4th					
	·	ī		Ì	I	\cdot	Ī				



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Isolate 4th, 3rd, 2nd and 1st floor sprinkler lines. Drain 2nd floor sprinkler line. Remove and replace 2' of					
000	ENA 00E 470C		East County Regional	27.14	4	sprinkler pipe. Fire sprinkler pipe burst above the Administrative Office Conference Room causing water to leak	ے ا	2 424	ć 2.424	100	In Monte
960	FM-0054786	San Diego	Center	37-I1	1	through to the area below. Plumbing - Remove approx. 8SF of drywall immediately above a shower drain pan under full containment as the	\$	2,431	\$ 2,431	100	In Work
						drywall joint compound contains ACM. Remove drain pan, cut out approx. 9SF of concrete and replace a failed P-					
						trap. Re-pour concrete, install new shower insert, and rebuild wall to match existing. Environmental testing has					
			Kearny Mesa Traffic			been done. Shower and break room sink are currently unusable as the P-trap has completely failed and is blocking					
961	FM-0054787		1	37-C1	2	the drain line, need to replace P-trap.	\$	17,778	\$ 17,778	100	Complete
						Interior Finishes - Replace damaged ceiling tiles, clean-up of ACM debris and environmental testing. Ceiling tiles are	'	, -	, -		'
962	FM-0054788	San Diego	County Courthouse	37-A1	2	damaged and need to be replaced in Presiding Judge's chambers.	\$	4,248	\$ 4,248	100	Complete
			Del Norte County			Exterior - Remove and reinstall 5 new stainless steel exterior attic hatch accesses. safety concerns due to inability to					
963	FM-0054789	Del Norte	Superior Court	08-A1	2	secure hatches, this gives access to the courthouse via the attic.	\$	12,397	\$ 7,596	61.27	Complete
						HVAC - Replace 40hp supply fan motor with new & test for proper operation. The current supply fan motor in Air					
964	FM-0054790	Los Angeles	Compton Courthouse	19-AG1	2	handler #11 is beginning to fail and needs to be replaced to prevent a P1 condition.	\$	6,888	\$ 4,555	66.13	Complete
						Exterior Shell / Fabricate fence to prevent homeless/public from accessing the parking alcove. This is a safety					
0.65	ENA 00E 4704		Metropolitan	10.74	_	matter. Currently the homeless/public are sleep in the employee parking alcove creating a safety issue for	_	44.025	ć 14.440	04.54	La Marila
965	FM-0054791	Los Angeles	Courtnouse	19-T1	2	employees. Grounds and Parking Lot - Removed old roll up door and door frame. Installed new side framing for roll up door	\$	14,925	\$ 14,110	94.54	In Work
			Pomona Courthouse			tracks and replaced Sally Port Door. Sally Port door gate spring was broken and it would not open. The door was					
966	FM-0054793	Los Angeles		19-W1	1	opened manually to allow bus access.	¢	18,987	\$ 18,987	100	Complete
300	1101-0034733	LO3 Aligeles	300011	19-441		Elevators, Escalators, & Hoists - Replaced Breaker in Electrical Room and replaced "M" Contactor and Starter Coil to	7	10,307	٦ <u>18,387</u>	100	Complete
			Stanley Mosk			Elevator #3. Public Elevator #3 was stuck on the 1st floor, a faulty contactor caused elevator to malfunction. A					
967	FM-0054794	Los Angeles	'	19-K1	1	starter component was also damaged.	\$	33,486	\$ 32,568	97.26	Complete
						Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas in	•	,	,		
			Van Nuys Courthouse			Room 10-62, replace damaged cast iron drain line. Failed cast iron drain line located above the ceiling on the 10th					
968	FM-0054795	Los Angeles	West	19-AX2	1	floor leaking into room 10-62.	\$	15,349	\$ 15,349	100	Complete
						Electrical - Replace defective ballasts and lamps in (21) exterior bollards, not properly illuminating the area during					
						night hours. Replace (20) defective wall mounted override timers, not allowing to turn on lights, which is a safety					_
969	FM-0054796	Los Angeles	Airport Courthouse	19-AU1	2	hazard.	\$	4,867	\$ 3,756	77.17	In Work
						laterian Finish and Danvid antilities Quarant annually film and destine an annual and a will be filming in the					
070	ENA 00E 4707	Los Angolos	San Dadra Caurthausa	10.71	2	Interior Finishes - Provide utilities & escort support to film production companies who will be filming in the	۲	2.460	¢ 2.240	05.14	Complete
970	FM-0054797	Los Angeles	San Pedro Courthouse	19-21		courthouse from 3/13/15 to 3/18/15. Film crews require an escort at all locations in the building at all times. Plumbing - Replace broken copper pipe in the 3rd floor cafeteria. The leak caused damage to 2nd floor offices and	Ş	2,469	\$ 2,349	95.14	Complete
971	FM-0054799	Orange	Central Justice Center	30-A1	2	waiting room. Project will include replacement of damaged wall paper, wall material, and paint.	\$	12,481	\$ 12,481	100	Complete
371	1101 0034733	Orange	Certiful Justice Certici	30 7(1		Plumbing - Lining of Sump Pump Station #2 pit is deteriorating and is cracked. Estimated time before reaching	7	12,401	γ 12,401	100	Complete
						critical level is 4-5 months. Project to correct includes: removal of pumps, removal of any and all debris, line the pit					
972	FM-0054800	Orange	West Justice Center	30-D1	2	with Zebron coating, reinstall pumps, start up and test system.	\$	21,930	\$ 19,886	90.68	Complete
			Alfred J. McCourtney			County Managed - Interior Finishes - Remove and replace 560 square feet of asbestos floor tiles. The floor tiles in		ŕ	· · · · · · · · · · · · · · · · · · ·		
973	FM-0054801	Los Angeles	Juvenile Center	19-AE1	2	the break room were broken and becoming a health and safety issue.	\$	7,941	\$ 5,483	69.05	Complete
						Fire Protection - Configure wiring from stairwell doors to fire control room, make final connections, install relays to					
			\(\frac{1}{2} \cdot \frac{1}{2} \cdot \frac{1}{2			control door locks. Currently the doors in stairwells 1, 2, 3, & 4 are not locking properly; these doors are supposed					
074	ENA 005 4003		Van Nuys Courthouse	10.43	_	to remain locked at all times and only unlock during emergencies; these doors must be fixed to eliminate public	۲ ا	E E4.0	ć 4430	00.40	la Mari
9/4	FM-0054802	Los Angeles	vvest	19-AX2		access to the secured side of the building & to make sure they work properly during an emergency. Plumbing - Install (4) new non-mercury, wide angle float switches & (1) epoxy coated float anchor with stainless	Þ	5,516	\$ 4,439	80.48	In Work
			Chatsworth			steel chain; clean pump pit & seal control panel. The floats in the septic tank are not currently working which could					
975	FM-0054803			19-AY1	2	lead to tank overflow & health and safety issues.	Ś	6,219	\$ 5,212	83 8	Complete
3,3	1, 141, 000-000	1200 / 11180100	23411110430	120 / 111		Tieda to talik overnow a fieditir and safety issues.	۲	0,213	γ 3,212	<u> </u>	Jonipiete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
076	N 4 005 400 4		Data de Caraba da	10.61		HVAC - Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the compressor, air cool receptacle		40.270	Ć 0.443	00.76	C - -
9/6 FN	M-0054804	Los Angeles	Burbank Courthouse	19-G1	2	chiller supplies cooling to west end of building. Unit is down and not cooling.	\$	10,370	\$ 9,412	90.76	Complete
				34-C2	2	HVAC - PRIDE personnel will isolate the cooling towers, remove and replace existing fill material and drift eliminators and start-up cooling tower to insure proper operation - The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency. Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access	\$	34,322			Complete
9/8 FN	IVI-0054806	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	system.	\$	2,558	\$ 2,558	100	Complete
979 FI	M-0054807		Old Court Chatsworth	24-A1	2	Security - Set-up and install one (1) enrollment station in the HR office and test for proper operation - Current enrollment station has malfunctioned creating card programming problems with the access control system. HVAC - Replace piping on top of cooling towers #1 and #2 with (20) feet of new 8" PVC piping per tower. The piping on cooling towers #1 and #2 is currently old and cracked which could allow a leak that would prevent proper	\$	2,379	\$ 2,379	100	Complete
980 F1	M-0054808	Los Angeles	Courthouse	19-AY1	2	cooling to the entire building.	\$	14,255	\$ 11,946	83.8	Complete
981 FI	M-0054810	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Replace Qty(2) 4" Butterfly Valves and Qty (2) Tamper Switches; Work to be done off hours - these devised failed during the Annual Fire Panel PM. Interior Finish - Replace an 8 x 2 1/2 section of Formica countertop in the break room; Replace sink; Work to be	\$	4,700	\$ 4,700	100	In Work
982 F1	M-0054811	Contra Costa	Danville District Courthouse	07-C1	2	done off hours - Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue.	\$	5,313	\$ 5,313	100	Complete
983 FI	M-0054812	Los Angeles	San Pedro Courthouse	19-71	2	Plumbing - Build and install a new custom cage for backflow outside of Bldg. L-82in x W-24in x H-42 in., and build custom footings 10x10 inches by 2 feet, Cage needed to protect back flow from vandalism.	\$	5,000	\$ 4,758	95 15	Complete
303 11	141 003 1012	20374186163	San rear o Courtmouse	15 21		County Managed - HVAC - Chiller - Replace aged worn-out approximately 190 ton mechanical chiller and cooling	7	3,000	7 7,750	33.13	Complete
984 FI	M-0054815	Solano	Solano Justice Building	48-B1	2	tower damaged by the August 2014 earthquake.	\$	308,205	\$ 308,205	100	In Work
						Plumbing - Remediation (150sq.ft.), emergency clean up, extract black water and disinfect, environmental testing.					
						Unplug lock up toilet. An inmate inside Lock Up on the 3rd floor clogged the toilet and caused black water to					
985 FN	M-0054819	Los Angeles	Torrance Courthouse	19-C1	1	penetrate multiple floors down to the basement level.	\$	31,000	\$ 31,000	100	Complete
986 FI	M-0054823		B.F. Sisk Federal Courthouse	10-01	2	Electrical - Replace all 160 batteries in UPS01 and UPS02. Dispose of old batteries per EPA regulations. Work can be performed during normal business hours utilizing maintenance bypass - Existing batteries are now 67 months old (date code September 2009) and beyond life expectancy, and many of the batteries are exhibiting signs of swelling. One battery has completely failed. Batteries need replacing to avoid string failure, battery leaking or exploding, fires, or equipment failure. Electrical - Install temporary Generator and Run 75ft of cable to tie into the Auto Transfer System (ATS) on Level B	\$	41,315	\$ 41,315	100	In Work
007			Metropolitan			Parking. Building Emergency Generator taken off line due metal components found inside the oil pan discovered during annual PM. Evidence that engines piston or bearings are failing & begun to break-down. Per code, Booster		25.000	4 22 222	24.54	
987 FN	M-0054825	Los Angeles	Courthouse	19-T1	1	Fire pump system is required to be connected to E-power. Grounds and Parking Lot - Replace inoperable gate operator w/(1) new gate operator, verify all connections &	\$	35,000	\$ 33,089	94.54	Complete
			Santa Monica			proper operation. The gate operator for the judges parking lot exit gate is not operating and is beyond repair;					
13 88e	M-0054826	Los Angeles		19-AP1	1	operator needs to be replaced to avoid safety and security issues for Judges.	Ś	10,132	\$ 7,953	78.49	Complete
	555 1020					Interior Finished - Encapsulation ACM flooring - Float floor where tiles are missing to the level of the remaining	+	_0,102	,,,,,,,,,	, 5, 15	22
			Humboldt County			floor, install approximately 455 sq ft of floor covering and 80 lin ft of base to encapsulate this ACM flooring in					
989 FI	M-0054827	Humboldt	Courthouse (Eureka)	12-A1	2	Evidence room.	\$	5,309	\$ 5,309	100	Complete
990 FI	M-0054828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Water leaked from a 1 galvanized domestic water supply line that runs behind the wall inside the employees men's RR. Replaced 11 of copper pipe and fittings, replaced 2x4 damaged section of wall . Set up14x6x9 containment and 36x36x80 Decon. Set up drying equipment and performed environmental testing.	\$	19,860	\$ 15,588	78.49	Complete
						Plumbing - Dry & sanitize leak affected areas, perform environmental testing, replace approx. 10' of 3" cast iron					
			Chatsworth Courthouse	19-AY1		drain line. A 3" cast iron drain line below the ceiling of the Judges enclosed parking lot has cracked causing approx. 5 gallons of water to leak onto the parking structure floor.		9,850	\$ 8,898	90.34	



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
002	FN4 00F4920	Los Angolos	Van Nuys Courthouse	10 4 7 2	1	HVAC - Replace (2) pulleys from the motor shaft (1" x 12") and blower shaft (1" x 12"). Replace (2) 1 pillow block shaft(1" x 12") bearings for AHU 1-11. High temperature can cause elevator equipment to failure. P1 Condition.	۲	F 40F	C 5 495	100	Complete
992	FM-0054830	LUS Aligeles	West	19-AX2	1	HVAC - Variable Air Volume Box - Replace failed VAV for courtroom 207 - Unit is temporarily operating on manual	ې ا	5,485	\$ 5,485	100	Complete
993	FM-0054834	Solano	Law And Justice Center	48-A2	2	full volume setting - Work to be performed during off hours on premium time.	\$	6,592	\$ 6,592	100	Complete
			Wiley W. Manuel			Plumbing & Interior Finishes - Water Leak - Replace failed toilet flush-o-meter components and local water supply	1		7 3,552		Г
994	FM-0054835	Alameda	Courthouse	01-B3	1	isolation valve stem packing that were leaking. Extract water from floor coverings.	\$	9,856	\$ 9,856	100	Complete
						HVAC-Chiller#2 -Recover refrigerant, pressurized chiller. During the level VIII PM HVAC technician found Chiller #2					
995	FM-0054836	Los Angeles	Inglewood Courthouse	19-F1	1	leaking refrigerant into the atmosphere. Repairs will be done under a P2.	\$	4,320	\$ 3,490	80.78	Complete
						Vandalism / Sand down marble stall walls and wood entry doors to remove etched graffiti and apply sealer.					
000						Currently the stall marble walls have been vandalized by graffiti and etching. Also the entry wooden doors have					
996	FM-0054838	Los Angeles	Compton Courthouse	19-AG1	2	etching and graffiti issues. This is safety concern since it could cause gang affiliated violence.	\$	3,479	\$ 2,301	66.13	Complete
						HVAC - Variable Frequency Drive (VFD) - 99% - Replace the existing 60 HP VFD for AHU #8 Supply Fan with a new ABB 60 HP VFD. The existing supply fan VFD caught fire and self-destructed. It is no longer functioning. The VFD					
			Betty Lou Lamoreaux			controls the Supply Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life					
997	FM-0054839	Orange		30-B1	2	of the equipment. Related JO SWO 1383247.	Ś	12,555	\$ 10,038	79 95	Complete
337	1111 003 1033	o ange	Justice Cerrici	30 51		COUNTY MANAGED - Interior Finishes - Dividing wall between main entrance screening and exit is unstable (loose	 	12,333	7 10,030	73.33	Complete
			Nevada City			and wobbly) from patrons leaning across dividing wall. Remove existing 75"x40" dividing wall and replace with 75" x					
998	FM-0054840	Nevada	•	29-A1	2	90" wall with plexi-glass above 40" to prevent lean over going forward.	\$	3,600	\$ 3,600	100	In Work
						Plumbing - Replace failed gaskets on the domestic hot water generator. Drain the water side of the system, shut off		·			
						the steam side, disassemble the piping, remove the steam bundle, clean the flanges and install new gaskets, re-					
			Fresno County			install the bundle, re-install steam piping, re-fill the tank, start and test the system for proper operation - The					
999	FM-0054841	Fresno	Courthouse.	10-A1	2	generator is leaking from the flanges due to failed gaskets.	\$	2,411	\$ 2,303	95.51	Complete
			Pomona Courthouse			Elevators, Escalators, & Hoists - Replaced contactor on Judge's elevator #6 to restore operations. Elevator was not					
1000	FM-0054843	Los Angeles	South	19-W1	1	responding and was stuck on the 4th floor with the doors closed, no entrapments.	\$	3,693	\$ 3,366	91.14	Complete
						HVAC - Replace 300' of 3/0 THHN Conductor from MCC in main electrical room to Chiller #2. The main electrical					
1001	FM-0054844	Los Angeles	Bellflower Courthouse	19-ΔΙ1	2	conductors on Chiller #2 are currently burnt out completely & must be replaced so the chiller can operate properly.	¢	6,517	\$ 5,079	77 94	In Work
1001	1101 0054044	LOS Angeles	Beilliower Courtilouse	IJ ALI		HVAC - Replace (6) actuators, (3) thermostats, (3) reversing sensors, and 50 ft. of poly pneumatic tubing and verify	7	0,317	3,073	77.54	III VVOIR
1002	FM-0054845	Los Angeles	Norwalk Courthouse	19-AK1	2	operation. Currently the pneumatic VAV box controller is failing causing temperatures to be unstable.	\$	8,332	\$ 7,085	85.03	Complete
		J				Plumbing - Clogged Waste Line - Hydro jet 4" inch main drain to clear obstruction. This will allow waste drain water		•			·
			Metropolitan			to flow freely and prevent any waste water to back-up into public sinks and urinals. 4" main drain riser has a					
1003	FM-0054846	Los Angeles	Courthouse	19-T1	2	restriction and is causing waste water to back-up into public sinks and urinals.	\$	4,357	\$ 4,119	94.54	Complete
						Plumbing - Remove and rebuild hot water pump #5, replace seals, clean couplings, & re-install with new fuses. Hot					
						water pump #5 is currently leaking due to a bad seal & not running properly which is a safety hazard & a waste of					
1004	FM-0054847	Los Angeles	Airport Courthouse	19-AU1	2	energy. Fire Protection Fire Safety Corrections Notice Correct items #2 #2 8 #F Remove 2 flr Stone impeding proper	\$	3,079	\$ 2,376	77.17	Complete
						Fire Protection - Fire Safety Corrections Notice - Correct items #2, #3, & #5. Remove 2 flr Stops impeding proper operation of fire doors. Install 82 Lever action Latch sets on doors in 1st & 2nd flr and 39 sets on doors located in					
						2nd flr DA Office. Install missing Smoke Seal Gaskets and Door Sweeps on 114 doors in various locations and on 10					
						doors in 2nd flr DA Office. Install 6 combination Security Locks in specified locations. Install 22 missing Occupancy					
1005	FM-0054851	San Diego	Juvenile Court	37-E1	2	Load signs.	Ś	105,693	\$ 78,868	74.62	In Work
	110.332			_	_		T				
						HVAC - Remove defective VFD, install new VFD, & integrate the new VFD into the existing system. The Variable					
						Frequency Drive (VFD) that controls air handler #1 motor has failed and the system will not come online unless it is					
1006	FM-0054852	Los Angeles	Airport Courthouse	19-AU1	2	in bypass mode; the VFD needs to be replaced so the motor does not run at full capacity when it doesn't need to.	\$	18,175	\$ 14,026	77.17	Complete



# County Building	Building ID Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estima	Facility Modification Program Budget %	Status
		HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1, While performing the Level					
		IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were					
1007 FM 005 1052 Las Angeles M/bittien Countly and 10		tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and	_	50.444	ć 54.003	06.40	la Marala
1007 FM-0054853 Los Angeles Whittier Courthouse 19- Salinas Courthouse-	-AO1 2	coolant pump. Elevator - Elevator #1 has a severely leaking oil seal and losing hydraulic fluid. Repack the leaking seal and replace	\$	59,114	\$ 51,092	86.43	In Work
	-A1 2	failed oil seal for hydraulic ram. Work will be performed during court off hours.	خ	6,513	\$ 6,513	100	Complete
Downtown Superior	-A1 Z	HVAC - Replace two (2) failed - 8" valves and bolt kits on condenser water loop that would not fully close to allow	٦	0,513	γ 0,313	100	Complete
1009 FM-0054856 Santa Clara Court 43-	-B1 2	isolation. All Work to be performed after hours so as to not affect court operations.	Ś	10,404	\$ 10,404	100	Complete
		Interior finishes - Cut an 18 x 36 notch in the top of the wall between the judge and the clerk in courtroom 103; The	T		φ ==0,101		
		wall is 5 thick including 1/2 inch of Kevlar; Finnish the edges of the opening with material from the cutout to assure					
		a good match; Work to be done off-hours. Height of the bench wall between judge and clerk is too high and is					
		causing difficulties and injuries to judge and clerk when passing/retrieving heavy case files. A work comp case has					
1010 FM-0054857 Solano Hall of Justice 48-	-A1 2	been filed.	\$	7,536	\$ 7,536	100	Complete
		Plumbing - Water remediation, environmental testing, dry leak affected area and clean up. Replace ceiling tile and					
Clara Shortridge Foltz		replace leaking ¾" supply line. One 1'x1' ceiling tile fell due to water damage, 3/4" supply line in ceiling is leaking					
1011 FM-0054859 Los Angeles Criminal Justice Center 19-	-L1 1	and needs to be replaced. Leak damage is contained to the 18th floor secured hallway.	\$	20,350	\$ 13,999	68.79	Complete
Metropolitan 1013 FM 005 1000 Lea Arables Counth avec	. T4	Vandalism - Install new left door and rixson 27 offset arm. The existing hardware, pivots, and glass will be reused.	_	4 225	ć 4.000	04.54	la Mante
1012 FM-0054860 Los Angeles Courthouse 19-	-11 2	The door was vandalized by a in-custody and must be replaced for the security of the courtroom. Grounds & Parking Let Linetall (1) Omoron safety photo eye system & (1) 20'l Millor electric safety edge. There are	\$	4,325	\$ 4,089	94.54	In Work
Metropolitan		Grounds & Parking Lot - Install (1) Omeron safety photo eye system & (1) 20'L Miller electric safety edge. There are currently no safety features on the roll up gate in the employee parking lot which is a safety hazard & could cause					
1013 FM-0054861 Los Angeles Courthouse 19-	LT1 2	damage to persons & property.	¢	2,545	\$ 2,406	9/1 5/1	Complete
1013 101 003 4001 203 Angeles Courtinouse 13	711 2	dumage to persons & property.	7	2,343	γ 2,400	<u> </u>	Complete
		HVAC - Replace leaking service port on refrigerant circuit 1A. Pressurize circuit with Nitrogen and perform leak					
San		check. Evacuate circuit to industry standards and charge circuit with refrigerant to design. This work is necessary as					
1014 FM-0054862 Bernardino Barstow Courthouse 36-	-J1 2	circuit 1A has lost a complete charge and has been locked-out leaving the chiller operating at 50% capacity.	\$	3,882	\$ 3,025	77.93	Complete
Wiley W. Manuel		HVAC - Replace failed and leaking non-standard sized re-heat hot water coil to include ductwork transitions and					
1015 FM-0054863 Alameda Courthouse 01-	-B3 2	heating hot water piping work. Work to be performed during off hours on premium time.	\$	9,625	\$ 9,625	100	Complete
		Plumbing - Complete remediation services required as a result of water damage in the Collections Department due to clogged drain in the 2nd floor mechanical room. Remediation effort includes professionally drying out all wet areas, including drywall, with fans and humidifiers for 42.5 hours; ACM testing. Replacement of approx. 195 sq ft of					
1016 FM-0054864 Orange West Justice Center 30-	-D1 2	floor tile, removal and replacement of approx. 42 of 6 cove base and 12 ceiling tiles.	\$	9,020	\$ 9,020	100	Complete
		Security - DVR-1 will be removed from the security system rack and taken into Pelco to have a new hard drive,					
		power module, and mother board installed, once DVR is back to normal operation it will be reinstalled and					
Madera County		reprogrammed by tri-signal Without DVR-1 the security system is at 50% capability and in case of an emergency	_	F 040	ć 5.040	400	Camanalata
1017 FM-0054865 Madera Superior Court 20-	1-A1 2	no footage can be reviewed.	\$	5,018	\$ 5,018	100	Complete
1018 FM-0054866 El Dorado Main St. Courthouse 09-	Λ1 2	HVAC - Repair Leaks on Chiller Refrigeration system - 1 currently identified on hot gas bypass solenoid - Building needs cooling and chiller is main source of cooling for 09-A1 30 ton air cooled chiller. Chiller is currently shut down due to low refrigerant and off line. Chiller is used seasonally with main cooling season starting usually in May.	ځ	6 206	¢ 6.206	100	Complete
TOTO IVI-0034000 LI DOI ado IVIaili St. Coul tilouse 09-	7 7	HVAC - Replace defective (1) 7.5HP motor, replace (1) B-154 3-banded belt, replace (1) motor pulley, and align all	ب ا	6,306	\$ 6,306	100	Complete
		new parts. The cooling tower motor currently has a bad bearing causing excessive vibration & is beyond repair; if					
		the motor goes out the cooling tower will only have one motor to support all functions & could cause the cooling					
1019 FM-0054868 Los Angeles Torrance Courthouse 19-	-C1 2	tower to malfunction.	\$	4,708	\$ 4,008	85.14	Complete
		Interior finishes - Replace failed VCT flooring in Judges chambers restroom to protect exposed wood subfloor from		-	•		
		deterioration and to eliminate an unsanitary condition and an offensive odor due to exposure to liquids. Work to be					
	l l						Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
1021	FM-0054870	Sacramento	Carol Miller Justice Center	34-D1	2	Plumbing - Vandalized Sump Pump - Replace sump pump and necessary drain piping, old sump pump was stolen and drain lines damaged.	Ś	3,466	\$ 3,466	100 Complete
						Vandalism - Replace one master station, one slave station, and one power supply; Work to be done after hours.	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7	
1022	FM-0054871	Contra Costa	Arnason Justice Center	07-E3	2	Interview phone is non functional after being vandalized.	\$	2,196	\$ 2,196	100 Complete
1000						HVAC - Install new refrigerant rated ball valves, remove oil line on bottom of oil separator, install new swaglock fitting & re-pipe oil line; remove, inspect, and re-attach linear float using new gaskets & O-rings; re-secure shading rings into armature with epoxy. Currently there is a leak on the bottom of the oil separator & oil is pooling up underneath the separator; also the epoxy which secures the shading rings into the stationary armature is cracked		10		
1023	FM-0054873	Los Angeles	Alhambra Courthouse	19-11	2	which could cause a no-start condition. Interior Finishes - Replace failed flooring in main lobby (chipped epoxy over bare concrete is creating trip hazards in	\$	13,777	\$ 11,848	86 In Work
1024	FM-0054876	San Joaquin	Manteca Branch Court	39-C1	2	public lobby) with 1,300ft of rubberized floor tile.	S	17,963	\$ 17,963	100 Complete
			George D. Carroll		2	Grounds and Parking Lot - Install 125 If of 6' Galvanized fencing to separate the Public and Court employee parking; Install two new posts with signs indicating restricted parking. The court is concerned about the existing parking. A clerks car was stolen and a sheriffs car was broken into. This is a security issue and the work is recommended by	7			
1025	FM-0054877	Contra Costa	Courthouse	07-F1	2	OERS. Floyators Escalators & Hoists Poplace ropes on Floyator #2 Install 1 100 feet of new rope, replace five shackles	\$	9,321	\$ 9,321	100 Complete
1026	FM-0054879	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace ropes on Elevator #3. Install 1,100 feet of new rope, replace five shackles. Existing Elevator ropes are worn and damaged. This is a safety issue and Inspector will take Elevator out of service if ropes are not replaced.	\$	38,079	\$ 28,392	74.56 In Work
1027	FM-0054880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Energy Efficiency - Electrical - Remove a total of 5,092 T8 fluorescent lamps and replace them with LED lamps in: (550) single lamp fixtures; (4388) dual lamp fixtures; and (153) 3 lamp fixtures. Replaces 200 aging instant start Ballast - Project will significantly reduce energy consumption and heat load throughout the facility.	\$	180,000	\$ 180,000	100 In Work
1028	FM-0054881	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Install Power and Lights for (12) Lighting Fixtures with Wireguards. Lighting is needed in current vacant space where shelving is being installed to house family law files. Family law has relocated to Chatsworth court due to court's ongoing restructuring plan. Employees currently traveling from Chatsworth to San Fernando court to retrieve requested files. If lighting is not installed in a timely manner, it will adversely impact Court operations and will be a liability to the Court.	\$	20,000	\$ 20,000	100 Complete
1029	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on flrs 3, 5 & 8 are Corroding, leaking & deteriorating. Existing isolation valves are non-functional & the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install (12) Isolation Valves, (6) Control Valves, (12) Balancing Valves, (12) Temperature Gauges & (12) Pressure Gauges.	Ś	183,490	\$ 173,471	Awaiting Shared Cost 94.54 Approval
			Clara Shortridge Foltz			HVAC - Remediation, set up containment, environmental testing, abate ACM pipe insulation from the hot water pipe to access the leak. Replace deteriorated 1 1/4" steel pipe, restore frozen isolation valves. AHU 6-3 has a deteriorated 1 1/4"steel pipe and is leaking hot water in the 6th floor air handler room. The leak has been contained and water is being directed into the floor drain. Both 1 1/4"isolation valves are frozen and will not shut		·		
1030	FM-0054883	Los Angeles	Criminal Justice Center	19-L1	1	off the leak. Elevators, Escalators, & Hoists - Replace defective selector switches & LV ring, re-wire incorrect wiring in compound on generator, & adjust selector. Elevator #3 is stuck on the 4th floor with the doors closed & is not responding; this	\$	30,000	\$ 30,000	100 Complete
1031	FM-0054884	Los Angeles	Inglewood Courthouse San Fernando	19-F1	2	was caused by a broken selector switch and bad wiring in compound on generator. Fire Protection - Place system on test mode, replace all 12v system batteries, test multiple devices to determine cause of failure, & restore all failed system devices to return active fire monitoring to the building. The fire system is not currently functioning properly due to old batteries, outdated components, & failing devices; system needs to be		4,746	\$ 3,539	74.56 Complete
		Los Angeles		19-AC1	2	restored so it can properly monitor the building for fire hazards.	\$	4,655	\$ 3,883	83.41 In Work
1033	FM-0054886	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC: Replace faulty components of failed Variable Frequency Drive Unit for Air Handler. Fire Protection - Replace (1) 6" butterfly valve downstream of fire pump. The 6" butterfly valve that is downstream	\$	2,344	\$ 2,344	100 Complete
1034	FM-0054887	Los Angeles	Airport Courthouse	19-AU1	2	of the fire pump is leaking & needs to be replaced in order to prevent further damage and possible safety hazards.	\$	3,777	\$ 2,915	77.17 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Replace duct work located in Sheriff Bus bay damaged by a bus. System supplies sheriff and in custody areas					
						with air conditioning. The project will include control air to repair 8 foot length of duct and place reducing duct					
1035	FM-0054888	Orange	Central Justice Center	30-A1	2	work to allow for buses into bus bay without compromising air flow.	\$	5,498	\$ 4,965	90.31	Complete
			Mara Nivera Cavertha vera			Vandalism - Install approx. 274 sq. ft. of 6 mil metal shield film over stainless steel in elevators to cover existing					
1026	EN 4 00E 4000		Van Nuys Courthouse	10 4 4	_	vandalism & prevent further damage. Public elevators 1-4 have deep scratches & scuffs on the stainless steel walls	۸ ـ	4.700	ć 4.20 7	00.74	Commista
1036	FM-0054889	Los Angeles	East	19-AX1	2	and doors which is a safety concern for the public.	\$	4,799	\$ 4,307	89.74	Complete
						HVAC - The Magnetic Starter for Return Fan #2 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible					
1037	FM-0054890	Orange	North Justice Center	30-C1	2	for rebate through So Cal Edison Rebate Program.	خ	5,277	\$ 4,766	00.21	Complete
1037	1 101-0034890	Orange	North Justice Center	30-C1		HVAC - The Magnetic Starter for Return Fan #1 for the HVAC system in Phase II is failing. Replace Magnetic Starter	ب	3,211	3 4,700	90.31	Complete
						with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible					
1038	FM-0054891	Orange	North Justice Center	30-C1	2	for rebate through So Cal Edison Rebate Program.	\$	5,210	\$ 4,705	90.31	Complete
						HVAC Install qty (2) Base Mounted Pumps with 2 HP, Premium Efficient, 208-230/460/3/60 Motors; Install qty (2)- 2"	T	0,110	ψ .,		
						butterfly valves and new 2"x2" suction diffusers on inlet of each hot water pump; Install qty (2) - 1-1/2"x2" increaser					
			George D. Carroll			and 2" triple duty valves on outlet of each hot water pump - Pump #2 has failed and the primary pump is running					
1039	FM-0054893	Contra Costa	Courthouse	07-F1	2	hot. If it fails, we will not be able to deliver hot water to the heating coils.	\$	18,013	\$ 18,013	100	Complete
						Elevator, Escalator, & Hoist - Replace two steps, manufacture and install a new up-thrust track to Escalator 8-7.					
			Stanley Mosk			Currently the escalator is out of service to prevent further damage and to prevent passengers from falling into the					
1040	FM-0054894	Los Angeles	Courthouse	19-K1	2	rotating machinery.	\$	8,327	\$ 8,099	97.26	Complete
						HVAC - Replace supply fan motor with new 7.5 horsepower motor. The supply fan motor that is currently					
			Stanley Mosk			supporting AHU S-21 is not running properly and is near the end of its life cycle; if the motor fails the air handler					
1041	FM-0054895	Los Angeles	Courthouse	19-K1	2	unit will not be able to provide proper temperatures during courtroom operations.	\$	4,555	\$ 4,555	100	Complete
			Fact Carrel Basis and			Elevators, Escalators, & Hoists - Replaced Elevator controller module, adjusted SSDI and compounded elevator.					
1042	EN 4 00E 400C	Can Diago	East County Regional	27.14	_	Elevator #3 was having leveling issues on all floors, causing a tripping hazard. Elevator doors were opening to slowly	۸ ـ	2.607	ć 2.60 7	100	Camanlata
1042	FM-0054896	San Diego	Center	37-I1	2	for the passengers. Interior Finishes - Install (6) new door magnets & holders and (1) control relay; connect to existing circuit so doors	\$	2,697	\$ 2,697	100	Complete
						release on alarm condition. The doors are currently being held open manually and are not integrated with the fire					
10/13	FM-0054899	Los Angeles	Airport Courthouse	19-AU1	2	system which is a code compliance issue.	خ	11,722	\$ 9,046	77 17	In Work
1043	1 101-0034899	LOS Aligeles	Air port Courtillouse	13-A01		HVAC - Test for ACM, remove & dispose of 12 linear feet of TSI pipe insulation; Rebuild seals & bearings of Aurora	٦	11,722	3 3,040	//.1/	III VVOIK
			Beverly Hills			pump, install & reconnect; install new insulation up to 2 feet above isolation valve. Chilled water pump #1 currently					
1044	FM-0054900	Los Angeles	•	19-AQ1	2	has a seal that is leaking which could affect proper operation of HVAC system.	\$	14,531	\$ 11,555	79.52	In Work
1011		200780.00			_	The a sear time is realizing time. Search all search proper operations of time of search	7		Ψ,	75.52	
						Vandalism - Grind and polish elevator panels & doors, install (10) door alarms to prevent public access to stairwells, and install (120) corner guards on walls to prevent further damage. There is currently graffiti scratched into stainless					
10.5	EN 4 00E 1001		Edmund D. Edelman	10.01		steel elevators, vandalism in the public stairwells, and damage from carts and strollers on the corners of multiple		40.000	A	22.25	
1045	FM-0054901	Los Angeles	Children's Court	19-Q1	2	walls in the public hallways, all of which could cause safety concerns for the public.	\$	13,200	\$ 9,239	69.99	Complete
						COLINITY MANIACED. HIVAC Bonlage (1) Air Handler Unit and related systems that has failed Scane includes					
		San	Victorville Courthouse-			COUNTY MANAGED - HVAC- Replace (1) Air Handler Unit and related systems that has failed. Scope includes removal and install of units from the roof, modify mounting curb, electrical, new gas and condensate pipes and air					
1046	ENA_0054003	San Bernardino			່ າ	balance. The existing unit is of age, parts are obsolete and are no longer available from the manufacturer.	ر	1/10 702	\$ 140.702	100	Complete
1040	FM-0054903	Demaranto	Dept. N-1	36-L1		Plumbing - Replace existing domestic booster pump system with new Grundfos Domestic Water Booster Pump	٦	149,703	\$ 149,703	100	Complete
						Package. Existing booster pump system has only two operational pumps with one pump currently inoperable due to					
			East County Regional			failed controller. Existing pump system has experienced frequent failures and needs to be replaced as it is critical in					
1047	FM-0054904	San Diego	, ,	37-I1	2	providing domestic water to the upper floors.	Ś	98,201	\$ 66,492	67.71	In Work
	1 200 100 1	1 2 3 3 3		=	<u> </u>	Elevators, Escalators, & Hoists - Replace failed brakes on judges' Elevator #5. Rebuild brake assembly with new parts	† T	,	, 33,132	0, 1	
						at offsite facility. Return assembly to site and install in elevator. Judges' elevator was stuck in the basement with					
1048	FM-0054909	Los Angeles	El Monte Courthouse	19-01	1	doors closed and not responding due to a faulty brake assembly.	\$	28,555	\$ 16,596	58.12	Complete
	1 200 .000	1	1			1 2 0 2 2 2 2 2 2 3 4 2 2 2 2 2 2 2 2 2 2 2 2	, ,		,	1 33.12	1



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
			_			Elevator - Replace hydraulic tank unit assembly on elevator #8 with one new dry pump unit to include new motor,					
1049 F	FM-0054912	Orange	Central Justice Center	30-A1	2	tank, Maxton valve, silencer, oil level gauge, rubber mounting pads, hydraulic fluid, isolation coupling and low oil switch. The 35 year old hydraulic tank unit assembly is leaking from one of the seams due to expansion and contraction during normal operation.	\$	49,954	\$ 44,994	90.07	In Work
1050						HVAC - Replace Vacuum return System - Replace failed vacuum return system, 2 make up water pumps, 2 vacuum	_				
1050 F	FM-0054913	Mendocino	County Courthouse	23-A1	1	pumps, 1 water tank and related parts including replacing insulations on system.	\$	130,727	\$ 88,398	67.62	In Work
			Clara Shortridga Foltz			HVAC - Install (1) 5" diameter x 4" long sleeve onto the shaft of the air handler unit and install (1) new bearing. A					
1051	ENA 00E4014	Los Angolos	Clara Shortridge Foltz Criminal Justice Center	10 11	1	malfunctioning bearing has cut a groove into the shaft of air handler unit #8-4 which is causing excessive vibration; the air handler unit has been placed out of service so no further damage will be caused.	خ	6,000	\$ 4,127	69.70	In Work
1031	FM-0054914	Los Angeles	Criminal Justice Center	19-L1	Т	the all handler unit has been placed out of service so no further damage will be caused.	Ş	6,000	\$ 4,127	08.79	III VVOIK
1052 F	FM-0054915	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - 8inch fire sprinkler supply line ruptured causing flooding areas on the 2nd and 3rd floors. installation of new 8inch water line approximately 180 feet in length. Plumbing - The floor drain in the 10th floor mechanical room is clogged causing a flood which leaked into the 9th	\$	78,000	\$ 72,540	93	In Work
1053 F	FM-0054916	I os Angeles	Clara Shortridge Foltz Criminal Justice Center	19-11	1	floor court reporters office Rm. 9-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (5) ceiling tiles, perform final clean & clearance testing. multiple ceiling tiles are damaged & have collapsed to the floor, walls & floor have high moisture levels.	¢	20,000	\$ 20,000	100	In Work
			Clara Shortridge Foltz			Plumbing - Floor drain in the 8th floor mechanical room is clogged causing a flood which leaked into the 7th floor court reporters office Rm. 7-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (3) 12" x 48" ceiling tiles & (12) 12" x 12" ceiling tiles, perform final clean & clearance testing. Multiple ceiling tiles are damaged & have collapsed to the floor, walls		·			
1054 F	FM-0054917	Los Angeles	Criminal Justice Center	19-L1	1	have high moisture levels. Elevators - Replace defective (18) elevator controller cooling fans, (2) per unit. Currently have broken or	\$	20,000	\$ 20,000	100	In Work
			Edmund D. Edelman			malfunctioning controller cooling fans; without cooling fans the controllers could overheat and cause elevator break					
1055 F	FM-0054918	I os Angeles		19-Q1	2	down & possible entrapment.	\$	4,952	\$ 3,466	69 99	Complete
1033	1111 0054510	Los / trigeres	Morgan Hill	13 Q1		HVAC - Replace failed (1) new B3920 Controller and test. AHU#1 Andover controller causing warning 34 buss	7	7,332	y 3,400	03.33	Complete
1056 F	FM-0054919	Santa Clara		43-N1	2	communication error. Similar issue occurred to AHU 2 and 5 controller failed.	Ś	3,784	\$ 3,784	100	Complete
					_	HVAC - Remove and replace return fan 5hp VSD; VSD to include electronic bypass. Lubricate and verify operation of	7	3,1 0 1	, , , , , , , , , , , , , , , , , , , 		
1057 F	FM-0054920	San Diego	Juvenile Court	37-E1	2	the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	Ś	5,959	\$ 5,959	100	Complete
						HVAC - Remove and replace supply fan 20hp VSD; remove and replace return fan 7.5hp VSD. VSD's to include	<u> </u>	- /			
						electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops,					
1058 F	FM-0054921	San Diego	Juvenile Court	37-E1	2	speed controls are non-operational and do not communicate with BAS.	\$	13,380	\$ 13,380	100	Complete
						HVAC - Remove and replace supply fan 15hp VSD; remove and replace return fan 3hp VSD. VSD's to include					
						electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops,					
1059 F	FM-0054922	San Diego	Juvenile Court	37-E1	2	speed controls are non-operational and do not communicate with BAS.	\$	12,169	\$ 12,169	100	Complete
						Elevators - Complete the (5) conditions in need of correction per preliminary SWO# 2434947. (See attached					
						Document). Elevator #2 is not currently compliant and needs upgrades to existing system in order to complete					
1060 F	FM-0054923	Los Angeles	Burbank Courthouse	19-G1	2	preliminary work order requirement.	\$	4,656	\$ 4,226	90.76	Complete
						HVAC - Replace failed shaft and VFD to the 2nd floor AHU-15 supply fan affecting courtrooms and chambers. Project	1.				
1061 F	FM-0054924	Orange	Central Justice Center	30-A1	2	will be completed after hours.	\$	7,526	\$ 6,861	91.17	Complete
						HVAC - Replace a faulty heating control valve (1/2 in. brass valve w/ pneumatic actuator) that leaked hot water above room #301G. The heating control valve serves an HVAC VAV box. containment size (7ft. W x 8ft. L x 8ft. H) in					
			East Los Angeles			room #301G. The water damaged 3 ceiling tiles (24 in. x 24 in. x 5/8 in.). An environmental survey was performed in					
1062	FM-0054925	Los Angeles		19-V1	1	the leak affected area.	¢	5,889	\$ 4,577	77 72	Complete
1002 1	141 0057725	LOS ATIBUTES	- Courtinouse	1 - 2 4 -	<u> </u>	the reak affected area.	۲	3,003	γ 1 ,3//	,,,,	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Exterior - Replace 30 windows 1st flr North side of building, glass panes approx. 3ft.W x 12ft.H. Pickup glass, remove vandalized glass panes. Windows were covered with boards to prevent safety issue. Building exterior					
						vacuumed/pressure washed to remove shards of glass. Building interior side vacuumed/sanitized. Ordered new					
1063	ENA 00E 4020	Los Angolos	Albambra Caurthausa	10.11	1	window panes, expected arrival 3 business days. 30 windows on 1st flr were vandalized; window panes were hit	ے ا	FF 000	ć 47.200	9.0	Complete
1063	FM-0054929	LOS Afigeres	Alhambra Courthouse	19-11	1	with rocks, concrete trash can, and with the fists of the vandal. COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx 10,900SF. Existing sealant	Ş	55,000	\$ 47,300	86	Complete
		San				and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the					
1064	FM-0054931	Bernardino	Big Bear Courthouse	36-I1	2	rainy season.	\$	8,504	\$ 8,504	100	Complete
						HVAC - Installed (3) 40 amp circuits, new breaker, 300' of cable, conduit, plug, hardware; and (1) 20 amp circuit,					
						conduit, plug, hardware, new breaker and 100' of cable. Installed (3) rented 5 ton 208/230 volt units and wire into newly installed circuits, and installed (4) rented 1 ton 120 volt units. Room 426 was too warm, due to high					
			Stanley Mosk			temperatures outside existing cooling system was unable to keep pace. Spot Coolers were installed to provide					
1065	FM-0054932	Los Angeles	•	19-K1	1	supplemental cooling.	\$	55,004	\$ 55,004	100	Complete
						Electrical - Environmental testing, set up containment 30'x30'x12', replace approximately 200 out of 200 lights and					
1066	FM-0054934	San Diego	County Courthouse	37-A1	2	replace approximately 12 ballasts. Courtroom lights are too dim and need replacement. Lamps in area contain ACM and required ACM containment set up and proper procedure to be followed.	خ	10,629	\$ 8,123	76.42	Complete
1000	1 101-0034334	Jan Diego	County Courthouse	37-A1		HVAC - Provide & install (1) new 2" Eclipse butterfly valve & (1) new linkage arm in place of existing FGR valve.	٦	10,029	\$ 8,123	70.42	Complete
						Boiler #3 is unable to pass AQMD testing and tune up can not be performed due to a seized butterfly valve; boiler is					
1067	FM-0054936	Los Angeles	Alhambra Courthouse	19-I1	2	not in compliance with SCAQMD standards.	\$	5,223	\$ 4,492	86	Complete
						HVAC - Remove & replace (2) 3" domestic water OS&Y valves in basement. The 3" isolation valves for the fire					
						protection water are currently unable to be closed due to excessive rust and corrosion on the valve assembly;					
1068	FM-0054937	Los Angeles		19-AK1	2	repairs need to be made to bring the system to compliance & allow for proper flushing & drainage.	\$	4,724	\$ 4,017	85.03	Complete
			Municipal Court			Estada Danas a lass and assanbancing two bronches Danas a 7 doed two co. Cossand two co bross broken and					
1069	FM-0054938	San Mateo	Building - Northern Branch	41-C1	2	Exterior - Remove low and overhanging tree branches; Remove 7 dead trees - Several trees have broken and overhanging branches causing safety issues at the parking areas.	ς .	13,387	\$ 10,694	79 88	In Work
1003	1101 0034330	Sail Water	Branch	41 01		overnatigning branches causing safety issues at the parking areas.	7	13,307	7 10,054	75.00	III VVOIR
						Fire Protection - Replace (1) defective smoke detector on 7th floor, (1) defective water flow switch on 4th floor, and					
4070	-1.4.005.4000			10.51	•	modify tamper switch in basement. There are currently defective components in the fire alarm system that were		2.226	4 225	74.50	
1070	FM-0054939		Inglewood Courthouse South Placer Justice	19-F1	2	found during annual testing & need to be replaced to restore the system to proper operation. Plumbing - Flush valves abused - Install automatic flush valves at each urinal and select water closets to avoid odor	\$	3,026	\$ 2,256	74.56	Complete
1071	FM-0054940			31-H1	2	and poor water management, flush levers are being mis-used and causing failures.	\$	3,500	\$ 3,500	100	Complete
						Interior Finishes - Demo existing split and cracked vinyl floor covering in the two employee staff restrooms on the		,	,		·
						1st floor at the back of the Jury Assembly Room and install new vinyl flooring - Existing flooring conditions present					
1072	FM-0054941		Fresno County Courthouse.	10 11	2	health and safety hazard with water intrusion under the vinyl flooring, lifting it up, creating trip hazards, and causing more splits and cracks. Temporary repairs have not been effective.	خ	4 940	¢ 4.840	100	Complete
1072	FIVI-0034341	Fresno	Courtifouse.	10-A1		Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators.	٦	4,849	\$ 4,849		Complete Awaiting
						Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could					Shared Cost
1073	FM-0054944	Los Angeles	Norwalk Courthouse	19-AK1	2	create a safety issue.	\$	15,421	\$ 13,112	85.03	Approval
1074	ENA OOE 4047	Los Angolos	Downov Courthouse	10 0044	1	Elevators, Escalators, & Hoists - Install new power supply. Elevator #1 is not working due to a malfunctioning pulse	۲	11 527	6 0.050	02.7	Complete
10/4	FM-0054947	LOS Aligeles	Downey Courthouse	19-AM1	1	starter and needs a new power supply in order to operate properly. Holding Cell - Tie into existing hot water above the Women's locker room. Run a 1/2 copper water line from the	٦	11,537	\$ 9,656	83./	Complete
						locker room to the holding cells and connect to the existing toilet/lavatory combo units in the holding cells to					
						provide hot water. Install insulation on new water service. Work needed due to discrepancies found during the San					
1075		Can Diagra	luvonilo Court	27 54	2	Diego County IMQ Title 15 Health Inspections - FY2015. Holding cell are required to have hot water and the holding	_ ا	C 272	6 6373	400	In Mort
10/5	FM-0054948	San Diego	Juvenile Court	37-E1		cells failed the requirement for hot water.	>	6,372	\$ 6,372	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Fire Protection - Replace (10) corroded sprinkler heads in loading dock entrance, Replace (17) corroded sprinkler					
						heads and (17) escutcheons in North Hallway, 1st floor, and Replace (18) corroded sprinkler heads and (18)					
1076	FM-0054949	Los Angeles	Downey Courthouse	19-AM1	2	escutcheons in South Hallways and offices, 2nd floor. The Level III PM cannot be closed until this work is completed. Interior Finishes - Remove all 336 audience chairs in Depts. 3, 4, 5, and 6. Remove and abate a total of 2400 sf of	\$	4,086	\$ 3,420	83.7	Complete
						vinyl tile flooring and install new vinyl tile flooring. Install 48 new wooden bench seating 12 each x 13 ft long -					
						Existing chairs are failing, beyond repair and have broken upon use. Eight chairs in Dept. 5 are unusable as are					_
1077	FM-0054952	Tulare	Visalia Superior Court	54-A1	2	several more.	\$	225,000	\$ 225,000	100	In Work
4070	5N4 005 405 4		L. Assault Bases	44.42		Exterior Shell Replace failed (2300 SF) of leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The		225 000	4 225 000	100	La Maril
1078	FM-0054954	Santa Cruz	Jury Assembly Room	44-A3	2	structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$	225,000	\$ 225,000	100	In Work
1079	FM-0054955	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Perform Overhaul on Chiller #2. During Level VIII PM 2462673 on Chiller #2 several refrigerant leaks were found. Refrigerant analysis came back with "High" levels of oil in the refrigerant. Vibration analysis concluded that the chiller motor bearings are in a state of deterioration and a complete unit overhaul is needed.	\$	116,111	\$ 98,857	85.14	Complete
						HVAC - Replace all the faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the					
			Pomona Courthouse			Condenser Fan Units. Recharge the DX System with 148 lbs. recovered refrigerant and an additional 400 lbs. of new R-22 refrigerant. DX System was not cooling and reported non-operational, several leaks were found. P1 SWO					
1080	FM-0054958	Los Angeles		19-W2	1	1383325 was opened to recover refrigerant and charged system with 125lbs of nitrogen.	Ś	39,402	\$ 37,924	96 25	In Work
1000	1101 0034330	LOS Angeles	TVOT CIT	13 002		Plumbing- (Holding Cells) Remove combo unit sink/toilets (9); clear/replace supply lines; replace seals; re-install	7	33,402	<i>→</i> 37,32+	30.23	III VVOIR
1081	FM-0054963	Napa	Criminal Court Building	28-A1	2	units - supply line clogs due to electrolysis corrosion.	\$	4,991	\$ 4,991	100	Complete
			Morgan Hill			Interior Finishes- Replace failed surface continuous hinge (2ea), Cover plate (6ea) existing hinges cannot be located -					
1082	FM-0054964	Santa Clara	Courthouse	43-N1	2	(1) door closure.	\$	3,889	\$ 3,889	100	In Work
			N N G II			Exterior Shell - Replace motor operator to Sally Port to Main Lock Up. Motor has shorted/failed and is not					
1002	EN 4 00E 40CE		Van Nuys Courthouse	10 472	1	operative. No direct impact to Court because there is an entrance and exit sally port gate, buses are using one side	,	10.152	Ć 0.474	00.40	In Monte
1083	FM-0054965	Los Angeles	vvest	19-AX2	<u> </u>	to enter/exit. Exterior - Replace one 4ft x 4ft window pane. Removed vandalized window pane, clean up / removal of glass shards,	>	10,153	\$ 8,171	80.48	In Work
						and boarded up window. Exterior and interior of the building was vacuumed to remove shards of glass New glass					
						pane was ordered and is expected to arrive in 3 business days. One window was vandalized on the 1st floor North					
1084	FM-0054966	Los Angeles	Pasadena Courthouse	19-J1	1	side of the building. The window pane was kicked into the building and shattered.	\$	10,000	\$ 6,935	69.35	In Work
						Pest Control - Tarp the building and fumigate for drywood termites per state regulations. Prepare site for					
						fumigation and disconnect/reconnect utilities as required - A termite inspection was conducted and the resulting					
						Wood Destroying Pests and Organisms Report showed visible problems of drywood termites with fumigation as a					
1085	FM-0054967	Fresno	Clovis Court	10-G1	2	Section 1 recommended item.	\$	7,645	\$ 7,645	100	Complete
						Plumbing - Remediation, set up containment, environmental testing, dry leaked affected area and cleaned/sanitized 200sqft combined area. Secured the water supply line in the ceiling space and replaced, (1) 12" × 3/8" nipple and (1)					
						3/8" angle stop. Judges Conference Room Women's RR, angle stop to sink failed and was leaking at approx.2.0					
			Van Nuys Courthouse			gallons a minute of potable cold water. The only shut off for this water supply is located 15' above the ceiling.					
1086	FM-0054968	Los Angeles	1	19-AX1	1	Water did not penetrate to the floors below.	\$	30,000	\$ 30,000	100	Complete
						HVAC - failed wiring - Replace power feed wiring in new flex conduit from the ground floor electrical		•	,		
						room/Contactor to the 4th floor AHU, approx. 150 lin feet of conduit and wiring. Failed wiring in existing conduit					
1087	FM-0054970	Lake	Lakeport Court Facility	17-A3	1	was not able to be traced through county space.	\$	5,000	\$ 5,000	100	Complete
						Flouratore Fernician Publists Domines CCD DDI heard and door on a retain links as beautiful The CCD DDI heard to					
			Pomona Courthouse			Elevators, Escalators, & Hoists - Replace SCR-PRI board and door operator linkage bearings. The SCR-PRI board has stopped working and the elevator will not run without a working SCR-PRI board. Also the bearings are worn out due					
1088	FM-005/1971	Los Angeles		19-W1	2	to age and need to be replaced for smooth operation and to prevent breakdowns.	¢	3,801	\$ 3,464	Q1 1 <i>1</i>	Complete
1000	1 141 00343/1	LEGS MIREIES	Journ	TAN ANT		to abe and need to be replaced for smooth operation and to prevent breakdowns.	۲	3,001	Y 3,404	31.14	Compicte



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Fire Protection- Fire Life Safety - Continuous Ground Fault on Fire Panel - Replace 1 each failed Notifier LEM module					
			Morgan Hill			- Remove and replace existing with new (1 ea) Notifier LEM-320 Loop Expander module - Clear existing troubles on					
1089	M-0054972	Santa Clara	Courthouse	43-N1	2	the FACP - Perform test on module and fire panel for normal operation - Return fire panel to normal operation.	\$	3,493	\$ 3,493	100	Complete
						COUNTY MANAGED - Electrical - Install manual bypass switch to Court IT quadrant, Room 456. Currently, the entire					
						wing of this building is configured in away that shuts lights off after 6:00PM and on weekends. Court IT and their					
						sub-contractors are required to work after hours to support court operations and do require sufficient lighting					
						other than the current utilization of desk, floor lamps and moderate emergency lighting in corridor that has					
1090	FM-0054973	San Diego	Hall of Justice	37-A2	2	presented safety concern.	\$	3,105	\$ 3,105	100	In Work
			Dovorby Hillo			HVAC - Replace (2) 6" lug style isolation butterfly valves with new using new bolt kits. The (2) condenser chilled					
1001	TN4 00E4074	Los Angolos	Beverly Hills	10 401	2	water valves on chiller #2 are not working properly; the valves are not stopping the water flow which is necessary	ے	1 071	¢ 2.072	70.52	Complete
1091	-M-0054974	Los Angeles	Courthouse	19-AQ1		for system isolation during repairs or parts replacement. HVAC - Install (1) new 20hp motor, install (1) new J8 coupling, & install required shims to properly align new motor.	>	4,871	\$ 3,873	79.52	Complete
			Michael D. Antonovich			The P-2B chilled water pump motor had bad bearings, a bad coupling, and is not operating properly & making loud					
			Antelope Valley			noises; replacement of the motor and coupling now will prevent further damage and possible costly repairs in the					
1092	-M-0054975	Los Angeles	' '	19-AZ1	2	future.	\$	3,655	\$ 2,611	71 <i>44</i>	Complete
1032	101 003 4373	Los / tilgeres	Courtifouse	13 / (21		HVAC - Remove existing bearings, install new bearings, re-assemble motor to pump, & install required shims to	7	3,033	2,011	7 2.77	Complete
			Michael D. Antonovich			properly align motor. The P-3B condenser water pump is currently making loud noises, vibrating, & not functioning					
			Antelope Valley			properly; this pump is currently the only back up to the main pump & needs to be put back into service as soon as					
1093	M-0054976	Los Angeles		19-AZ1	2	possible in case main pump fails.	\$	3,641	\$ 2,601	71.44	Complete
						Security - Sally Port Gate - Replace failed curtain - Remove existing door and operator - Remove guide rails -					
1094	-M-0054977	Alameda	Fremont Hall of Justice	01-H1	2	Remove existing curtain - Install 1 each new gate and operator assembly - Return to normal service.	\$	20,350	\$ 20,350	100	Complete
						HVAC - Remove & replace (2) 6" butterfly isolation valves using new hardware & replace (1) defective pressure					
						regulating valve. Chiller #2 can not currently be tested or analyzed due to the isolation valves not functioning					
			Chatsworth			properly; isolation valves stop water from getting to the chiller temporarily so tests, maintenance, modifications					_
1095	FM-0054978	Los Angeles	Courthouse	19-AY1	2	etc. can be performed.	\$	4,745	\$ 4,287	90.34	Complete
						Electrical- Remove 1 electrical whip and modify to electrical outlet in the civil area. Modify 3 electrical outlets in the					
1006	- 1 4 005 4070	Name	Historical Countle	20.04		law library and connect electrical whips for modular furniture. Install 1 new electrical location in public space to	_	2.256	ć 2.25¢	400	La Marila
1096	-M-0054979	Napa	Historical Courthouse	28-B1	2	accommodate modular furniture and connect electrical whip. Interior Finishes - Acoustic ceiling tiles in the Basement Sergeant's office are falling off creating a safety concern.	\$	2,356	\$ 2,356	100	In Work
						Tiles and mastic have been tested in the past and were found "Non Detect" for ACM. Remove all ceiling tiles and					
1097	-M-0054980	Orange	West Justice Center	30-D1	2	mastic, patch drywall, float and re-finish ceiling.	¢	3,055	\$ 2,770	90.68	Complete
1037	101-0034380	Orange	West Justice Center	30-01		Electrical - Replace failed 1 each Connection of automatic transfer switch (43-B1 ATSO1) to generator start signal -	7	3,033	2,770	30.00	Complete
						Court Impact, a loss of power to internal mains of 43-B1 will not initiate a start signal to the generator - Install hard					
			Downtown Superior			wire connection from the ATS to the Generator - Run new 300 feet of control cabling from B1 ATS to the B2 ATS and					
1098	-M-0054981	Santa Clara	•	43-B1	2	terminate - Program ATS and test.	\$	6,577	\$ 6,577	100	In Work
						HVAC - Remove end bell, replace (6) motor terminals, re-attach end bell & attach starter to new motor terminal		,	,		
						connections. Chiller #2 is currently leaking refrigerant and is low on oil, if modifications are not performed chiller					
1099	M-0054982	Los Angeles	Inglewood Courthouse	19-F1	2	could shut down on low oil pressure which could possibly affect court operations.	\$	14,670	\$ 10,938	74.56	In Work
						HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply					
						and return valves with new couplings, refill & test system. Chiller #2 currently has isolation valves for the condenser					
			Edmund D. Edelman			water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be					
1100	M-0054983	Los Angeles	Children's Court	19-Q1	2	performed.	\$	9,470	\$ 6,628	69.99	Complete
						HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply					
						and return valves with new couplings, refill & test system. Chiller #1 currently has isolation valves for the condenser					
4404	-		Edmund D. Edelman	10.01		water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be		0 175	A	60.00	Carrat
1101	FM-0054984	Los Angeles	Children's Court	19-Q1	2	performed.	\$	9,470	\$ 6,628	69.99	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Elevators, Escalators, & Hoists - Elevator 3 (Judges) - Restore Battery Lowering Device to function as outlined by DIR					
			Santa Maria Courts			circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced					
110	2 FM-0054985	Barbara	Building G	42-F5	2	for full compliancy.	\$	5,701	\$ 5,501	96.49	Complete
						Elevators, Escalators, & Hoists - Elevator 1 (Passenger) - Restore Battery Lowering Device to function as outlined by					
			Santa Maria Courts			DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be					
110	3 FM-0054986	Barbara	Building G	42-F5	2	replaced for full compliancy.	\$	5,701	\$ 5,501	96.49	Complete
						Elevators, Escalators, & Hoists - Elevator 2 (Jail) - Restore Battery Lowering Device to function as outlined by DIR					
			Santa Maria Courts			circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced					
110	4 FM-0054987	Barbara	Building G	42-F5	2	for full compliancy.	\$	5,701	\$ 5,501	96.49	Complete
						Elevators, Escalators, & Hoists - Elevator 1 (Passenger) - Restore Battery Lowering Device to function as outlined by					
			Santa Maria Courts			DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be					
110	5 FM-0054988	Barbara	Building C + D	42-F1	2	replaced for full compliancy.	\$	5,701	\$ 5,501	96.49	Complete
						Elevators, Escalators, & Hoists - Remove broken obsolete brake lever arm, install (1) newly manufactured brake					
						lever arm, test elevator for proper operation & return to service. The brake lever arm on elevator #3 is currently					
444	C	l an America	Danadana Causthana	40.14	_	broken and the car is out of service; brake lever arm will need to be replaced in order to put the elevator back in		4.620	6 2246	60.35	Camaralata
110	6 FM-0054989	Los Angeles	Pasadena Courthouse	19-J1	2	service.	\$	4,638	\$ 3,216	69.35	Complete
						HVAC - Replace leaking discharge isolation valves and pressure relief valves on all 3 refrigerant circuits. Pressurize all					
		San				3 circuits with Nitrogen and perform leak check. Evacuate circuits to industry standards and charge circuits with					
11(7 584 0054000	San	Darestaur Caurthausa	26 14	2	refrigerant to design. This work is necessary as circuit 1 has lost a significant amount of its charge and has been	ے ا	10.700	6 0.242	77.03	Camplata
110	7 FM-0054990	Bernardino		36-J1		locked-out leaving the chiller operating at 66% capacity.	\	10,706	\$ 8,343	//.93	Complete
			Parking Structure Lot 59- Whittier Admin			Vandalism - Paint over all graffiti on exterior walls and stairwells throughout parking structure. There is currently graffiti spray painted and written on multiple walls and stairways throughout the parking structure which can be					
11(8 FM-0054991			19-AO2	2	seen by anyone in the area and may contain inappropriate words and images.	ے	4,316	\$ 3,730	96.42	Complete
110	6 FIVI-0034991	Los Angeles	CIN	19-AU2		seen by anyone in the area and may contain mappropriate words and images.	٦	4,310	\$ 3,730	80.43	Complete
						Elevator / Replace defective selector sheave in Elevator #5. The sheave provides information as to the location of					
11(9 FM-0054992	I os Angeles	Inglewood Courthouse	19-F1	2	the elevator within the hoist way. Work must be completed to ensure proper elevator performance.	ς .	9,814	\$ 7,317	74 56	In Work
110	1111 0034332	LO3 Aligeres	inglewood courthouse			Earthquake damage response - HVAC - Provide eight (8) Temporary "Move and Cool" units to accommodate the	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	J,014	7 7,517	74.50	III WOIK
						courts needs while the County's Central Plant is put back on line. The County has agreed to reimburse the JCC 100%					
111	0 FM-0054993	Solano	Solano Justice Building	48-B1	1	of the cost. The Costs have been entered into the County's FEMA claim.	5	25,045	\$ 25,045	100	Complete
	1111 003 1333	Solario		10 01		Exterior Shell - Restore operations to Employee Pass through Security Entrance Door in Employee Parking Structure.	-	23,013	23,013	100	Complete
111	1 FM-0054994	Los Angeles	Airport Courthouse	19-AU1	1	Door hardware/Push Bar/Locking Mechanism is not working and needs to be replaced.	Ś	4,874	\$ 3,761	77.17	Complete
						Exterior Shell - Replace damaged operator motor on automatic exit door. The automatic exit door in the buildings	7	.,	7 37.32		
						NW corner is not currently operating in automatic mode & must be manually operated; the door was forced open					
111	2 FM-0054995	Los Angeles	El Monte Courthouse	19-01	1	and now it will not lock properly which is a safety & security concern.	\$	10,000	\$ 5,812	58.12	Complete
						Plumbing - Water remediation, environmental testing, set up containment around 2nd floor traffic window #1, dry		<u> </u>	-		
			Van Nuys Courthouse			leak affect areas, replace wet ceiling tiles, restore domestic water pipe. Domestic water pipe in 3rd floor adjacent to					
111	3 FM-0054996	Los Angeles	West	19-AX2	1	public restrooms is leaking down to 2nd floor Traffic Window #1 (Secured Area).	\$	30,000	\$ 30,000	100	Complete
						Plumbing - Water remediation, environmental testing, clean up and disinfect. extracted approx. 40sq ft. of black					
						water. Set up 4ftx7ftx10ft splash guard and scaffolding due to 30 ft ceiling. Replace two P-traps and approx. 20ft of					
						cast iron drain pipe. Water leak from a clogged floor drain on the 2nd flr inside the Cafeteria. Black water					
111	4 FM-0054997	Los Angeles	Compton Courthouse	19-AG1	1	penetrated to the 1st floor secured hallway between Rm 100 and Traffic Court Rm.	\$	40,122	\$ 26,533	66.13	Complete
						Plumbing - Water remediation, environmental testing, disinfect, carpet water extraction - approx. 150 sq.ft., carpet					
						cleaning. Replace 4"drain pipe. Replace 5 wet ceiling tiles, build back and replace drywall in children's hallway,					
						men's public restroom and utility closet that was removed to access leak. Install access panel in men's public					
			East County Regional			restroom. Broken 4" drain line on 1st flr next to law library caused flooding on ground flr Pre Trial Services, and 1st					
111	5 FM-0055003	San Diego	Center	37-I1	2	flr children's waiting room.	\$	3,739	\$ 2,514	67.24	Complete
<u> </u>											•
						COUNTRY MANAGED - Pest Control - seal all opening in exterior of building per county inspections to keep bats out of court and common area spaces, approx. 3200 lin ft of sealing using a 120 ft boom lift.					



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - Remove, rebuild, & re-install sand filter pump. The sand filter pump impeller is currently locked up & the					
1117	FM-0055005	Los Angeles	Airport Courthouse	19-AU1	2	motor will not spin; sand filter needs to be rebuilt in order to operate properly.	\$	2,634	\$ 2,033	77.17	Complete
			Maturalitan			HVAC / Replace 16 (8 each) air inlet louvers on cooling towers 1 & 2 to achieve maximum air flow and efficiency.					
1110		Los Angolos	Metropolitan	10 T1	1	Currently the air inlet louvers are past their life expectancy and in bad condition causing poor air flow into the	۲	4.000	¢ 4717	04.54	Complete
1110	FM-0055006	Los Angeles	Courtilouse	19-T1	2	cooling tower making it inefficient (Poor Heat Transfer).	Ş	4,989	\$ 4,717	94.54	Complete
			Beverly Hills			Exterior Shell - Install new 16'L Miller safety edges & new photo eyes on Gates 1 & 2. The current safety edges on					
1110	FM-0055007	Los Angeles	'	19-AQ1	2	the judges roll up gates are not functioning properly during gate operation which is a safety hazard.	¢	4,475	\$ 3,559	79 52	Complete
	1101-0033007	LOS Aligeres	Courtilouse	13-AQ1		Fire Protection - Install approx. (50) LED Retrofit Kits on exit signs so they will stay illuminated at all times. Approx.	7	4,473	3,333	73.32	Complete
						(50) exit signs throughout the facility currently contain step down transformers that burn out due to power surges					
						& fluctuations leaving exit signs not illuminated properly; Fire Marshall deficiency report states all exit signs must be					
1120	FM-0055008	Los Angeles	Inglewood Courthouse	19-F1	2	internally illuminated at all times.	\$	3,847	\$ 2,868	74.56	In Work
			l l			Vandalism - Remove scratches from vandalized glass & install anti-graffiti film on (79) windows. Multiple glass	7		7 -,555		
			Chatsworth			windows and doors in the main entrance area are currently vandalized with scratches & are a safety hazard for the					
1121	FM-0055009	Los Angeles	Courthouse	19-AY1	2	public.	\$	8,605	\$ 7,211	83.8	In Work
						Plumbing - Replace approx. 6LF of 6" carbon steel spool pipe with new 6" stainless steel spool pipe. The 6" domestic					
			Metropolitan			water pipe that runs between the backflow preventer & city water meter is damaged & leaking which could lead to					
1122	FM-0055010	Los Angeles	Courthouse	19-T1	2	flooding in the parking structure and would affect court operations.	\$	5,145	\$ 4,864	94.54	In Work
						Plumbing - Replace (24) water hammer arresters & install (24) ball valves for future isolation: (6) 1" arresters &					
						valves, (16) 3/4" arresters & valves, (2) 1-1/2" arresters & valves. Current water hammer arresters in multiple					
			Chatsworth			locations in the basement & on the first floor are defective & are not absorbing water pressure surges the way they					
1123	FM-0055011	Los Angeles		19-AY1	2	should which could lead to broken pipes and floods if not replaced.	\$	6,850	\$ 5,740	83.8	Complete
			Michael D. Antonovich			HVAC - Shut down power to sub panel, remove existing 480v breaker that pertains to P3-C condenser pump &					
			Antelope Valley			replace per manufacturer specifications. The current electrical breaker for condenser pump #6 will not reset; the	_				
1124	FM-0055012	Los Angeles	Courthouse	19-AZ1	2	pump is currently locked out which means there is no back up if main pump fails.	\$	5,297	\$ 3,894	73.51	Complete
						Access control system has failed due to lack of programming and monitoring - Re-program door locks to manage					
			South Placer Justice			access control between public and judicial corridors, monitor access to IT and secure areas with available key fobs. Retrieve keys to prevent un-authorized access. Provide training and software to manage lock control and					
1125	FM-0055013	Placer		31-H1	2	monitoring.	ċ	3,500	\$ 3,500	100	In Work
1123	LIMI-0022012	Flacei	Center	21-11		Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room;	Ş	3,300	Ş 3,300	100	III VVOIK
						install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental					
						testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st					
						floor storage room clogged & cracked, leaking into first floor storage room causing moisture issues on walls &					
1126	FM-0055014	Los Angeles	Pasadena Courthouse	19-J1	2	ceiling.	\$	9,167	\$ 6,357	69.35	Complete
						Plumbing - Replace two 2" Belimo valves and actuator. Due to wear and tear valves and actuator are no longer	•	,	,		
1127	FM-0055015	San Diego	Juvenile Court	37-E1	2	working properly, are beyond their life expectancy and require replacement.	\$	3,706	\$ 2,765	74.62	Complete
						Plumbing - Remove existing submersible pump & install (1) new pump, (1) new 4" gate valve, and re-connect to					
						existing piping with new fittings. Current submersible pump is failing and needs to be replaced in order to pump					
1128	FM-0055016	Los Angeles	<u>'</u>	19-AG1	2	water out of the pit; if pump is not replaced an overflow and flood could occur causing a health and safety hazard.	\$	10,705	\$ 7,079	66.13	Complete
			South County Regional								
1129	FM-0055017	San Diego		37-H1	2	COUNTY MANAGED - Electrical - Replace failed electrical circuit components affecting Court & Law Library.	\$	5,623	\$ 5,623	100	In Work
			New Downtown		_	Electrical - Install new fuel pump and new fuel gauge - Fuel pump has started leaking diesel through drain port, fuel	_				
1130	FM-0055019	Merced	Merced Courthouse	24-A8	2	gauge has been repaired prior and is stuck again needs to be replaced.	\$	6,389	\$ 6,389	100	Complete
						HVAC - Install an Automated Logic Direct Digital Control (ALC-DDC) system and components for AHU #5. 1. Install					
			Cauth Diagon Loui			two (2) new M-module to control AHU-5. 2.) Engineering and programming. 3.) Commission new module operation					
1124			South Placer Justice	24 114		by Airco Automation technical services personnel - The Control module for AHU-5 has failed putt the AHU out of	۲	0.074	6 0074	400	lo Mort
1131	FM-0055020	Triacei	Center	31-H1	1 1	service.	\	9,971	\$ 9,971	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
						Plumbing - Re-program boilers to operate in master/slave configuration, replace pressure relief valves &				
						thermometers, & return to proper operation. Domestic hot water boilers 1 & 2 are currently malfunctioning and				
1132	FM-0055021	Los Angeles	Airport Courthouse	19-AU1	2	not coming on line which leaves multiple areas in the building without hot water & could cause a safety hazard.	\$	3,052	\$ 2,355	77.17 Complete
						Plumbing / Replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the				
			Metropolitan			submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking				
1133	FM-0055022	Los Angeles	Courthouse	19-T1	2	structure so it does not flood.	\$	14,751	\$ 13,946	94.54 In Work
						Elevators, Escalators, & Hoists - Rebuild Elevator #2 Generator, Sheave Deflector and Bearing Replacement. Elevator				
4404		.,	Bakersfield Superior	45.44		#2 Generator failed and has reached the end of useful life. Will be dismantled and rebuilt and deflector Sheave		440.450	00.645	62.64.6
1134	FM-0055024	Kern	Court	15-A1	1	reconditioned with new bolts for Elevator car #2.	\$	149,450	\$ 93,615	62.64 Complete
			Motropolitan			Plumbing - Water leak due to cracked storm drain line, penetrated from 9th flr to 8th flr server room. Replaced 20ft of 4in cast iron pine % (20) 1x1 calling tiles. Water extraction & Disinfected (cleaned 480cg ft of carnet Conducted				
1125	FN4 0055035	Los Angolos	Metropolitan	10 T1	1	of 4in cast iron pipe & (20) 1x1 ceiling tiles. Water extraction & Disinfected/cleaned 480sq ft of carpet. Conducted	ے	25 165	¢ 22.245	04 F4 Complete
1133	FM-0055025	Los Angeles	Courthouse	19-T1	Т	Bacteria, Moisture, environmental testing, remediation & Containment set up.	Ş	35,165	\$ 33,245	94.54 Complete
		Santa	Santa Maria Clerks			Fire Protection - Replaced undersized Backflow Device\Backflow Preventer - BFP 04 with 2" model. Undersized BFP				
1136	FM-0055026	Barbara	Building	42-F7	2	installed by County during construction causing audible noise intrusion in interior of Clerks office.	\$	2,580	\$ 2,580	100 Complete
1100	1111 0033020			12.17		motanica sy country during construction educing addition inclient in interior of circus emice.		2,300	2,330	100 00p.ccc
						Plumbing - Perform clearance environmental testing, replace 4 inch failed drain pipe, replace 5 affected ceiling tiles,				
						build back approximately 32SF of drywall that was removed to access to the leak, and clean and disinfect				
			East County Regional			approximately 150SF of carpet that was affected by the leaking drain line. This work was necessary in order to				
1137	FM-0055027	San Diego	Center	37-I1	2	promptly return the Pre-trial services and 1st floor children's waiting room areas to service.	\$	9,940	\$ 9,940	100 In Work
		Santa	Lompoc Municipal			HVAC - Replace inoperable Split System. Split system no longer functioning as designed for unit servicing IT room.				
1138	FM-0055028	Barbara	Court	42-D1	2	Existing unit will need to be removed from roof and replaced with new.	\$	4,992	\$ 1,761	35.27 Complete
						HVAC - Replace a 3" isolation valve on the discharge line of Chiller #2. This work is necessary due to deficiencies				
		San	Rancho Cucamonga			found during the Level VIII PM 2476373. Project will include after-hours work and temp. cooling to facilitate chilled				
1139	FM-0055029	Bernardino	Courthouse	36-F1	2	shut down.	\$	5,218	\$ 3,968	76.05 Complete
1110	5.4 0055020		Aires and Carrette areas	40.414		Electrical - Replace approx. (75) emergency exit lights & ballasts. During annual emergency lighting test it was found	_ ا	44 245	0.755	77.47 10.14/0.4
1140	FM-0055030	Los Angeles	Airport Courthouse 601 W. Santa Ana Blvd	19-AU1		that multiple lights were out and need to be replaced in order to bring the system to compliance.	\$	11,345	\$ 8,755	77.17 In Work
11/1	FM-0055031	Orange	4 DCA 3	64-E1	2	Electrical - Install 2 pendant light fixtures over the litigant tables in the Courtroom. The existing lighting over the litigants tables in the Courtroom is insufficient.	ر	10,519	\$ 10,519	100 Complete
1141	1 101-0033031	Santa	Santa Barbara Figueroa			Electrical - Replace faulty lighting control panel. Existing lighting control panel no longer functioning as designed	٦	10,313	3 10,319	100 Complete
1142	FM-0055032	Barbara	Division	42-B1	2	causing intermittent lighting failures in Holding and Detention cells.	Ś	4,510	\$ 4,510	100 Complete
	1111 0033032	Santa	Santa Maria Courts	12 52		HVAC - Replace inoperable exhaust fan - exhaust fan 1 motor and bearings no longer functioning as designed and		1,020	,,516	100 Complete
1143	FM-0055033	Barbara	Building G	42-F5	2	must be replaced. Existing unit will need to be removed from roof and replaced with new.	\$	3,030	\$ 2,924	96.49 Complete
						Plumbing - Set up containment & drying equipment in 18th floor public lobby, perform environmental testing, dry		·		·
						leak affected areas (25sf), perform remediation, replace twenty (20) damaged ceiling tiles, restore 10LF of 3/4"				
						domestic water pipe in ceiling of 18th floor. A domestic water pipe in the ceiling of the 18th floor adjacent to room				
			Clara Shortridge Foltz			115 is leaking into the 18th floor public lobby causing damage to ceiling tiles & high moisture levels in the lobby				
1144	FM-0055037	Los Angeles	Criminal Justice Center	19-L1	1	which could cause safety hazards for the public.	\$	30,000	\$ 20,637	68.79 Complete
						Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6"copper				
			Van Nuys Courthouse			main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court				
1145	FM-0055038	Los Angeles		19-AX2	1	operations.	\$	30,056	\$ 30,056	100 In Work
44	E. 4 00==055	C D'	East County Regional	27 :4		Elevators, Escalators, & Hoists - Replaced control board. Elevator #5 was not leveling, doors were not opening.		0.000		400 0
1146	FM-0055039	San Diego	Center	37-I1	1	Elevator #5 had a bad board that needed replacing.	\$	3,938	\$ 3,938	100 Complete
			Van Nuys Courthouse			Vandalism - Replace (1) 4' x 10' broken window in the 2nd floor public hallway. There is currently a 4' x 10' window				
11/17	FM-0055040	Los Angolos	Van Nuys Courthouse	19-AX1	1	that is cracked & has a small hole in it, the window needs to be replaced to avoid multiple safety hazards.	ر	10,000	\$ 8,974	89.74 In Work
114/	101-0033040	Iros Vilkeies	Last	T2-WVT	Ι т	That is cracked & has a small hole in it, the window needs to be replaced to avoid multiple safety hazards.	٦	10,000	۷ 0,3/4	03.74 III WUIK

#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
1110	EN 4 0055043	 	Harring Hall of broken	04 54		HVAC - main chiller has failed - impact to the court - provide temporary chillers to area while investigating cause of	_	F0 000	Ć 44.450	00 2 lin M/a di
1148	FM-0055042	Alameda	Hayward Hall of Justice	01-01	1	chiller failure. Security - Install (3) new Glenn Johnson 904 overhead stops on 3 sets of double doors. The main entry doors are	\$	50,000	\$ 44,150	88.3 In Work
			Metropolitan			currently getting slammed open by the public which is damaging the bottom arms on the doors; this is causing the				
1149	FM-0055043	Los Angeles	·	19-T1	2	doors to not close properly.	\$	2,918	\$ 2,759	94.54 In Work
						Electrical - Replace existing exterior recessed light fixtures (6) at north and south eaves with surface mount LED light		,	,	
						fixture - Existing lighting has been insufficient to deter vandalism resulting in over \$6K damage in the last 6 months				
1150	FM-0055044	San Mateo	Central Branch	41-B1	2	at this reduced usage facility.	\$	6,090	\$ 6,090	100 In Work
		San	Rancho Cucamonga			HVAC - Chiller #1 Failing Valve - Remove and replace a 3" isolation valve on the discharge line of Chiller #1. Project				
1151	FM-0055045	Bernardino	Courthouse	36-F1	2	will include after hours work and temporary cooling to facilitate the chiller shut down.	\$	5,466	\$ 4,157	76.05 Complete
						Interior Finishes - Furnish & install (1) new stained door in Judges chambers. The Judges chambers in Department 4				
1153	ENA 0055046	l oc Angolog	Albanahan Caumthausa	10.11	_	is currently missing a door and the Judge has requested that a new door be installed which will prevent any future	۲ ح	4.450	ć 2.025	OC In Monte
1152	FM-0055046	Los Angeles	Alhambra Courthouse	19-11	2	health & security concerns. Plumbing - Install new 3hp submersible cutter pump with new cast iron flanged discharge elbow. The sewer ejection	\$	4,459	\$ 3,835	86 In Work
						pump is currently leaking which indicates that the column shaft bearings are severely worn and the discharge pipe				
1153	FM-0055048	Los Angeles	Alhambra Courthouse	19-11	2	is severely corroded.	\$	11,159	\$ 9,597	86 In Work
1133	1101 0033040	Los / mgeres	7 Amambra Coartmoasc	13 11		Plumbing - Perform environmental testing, remediation, set up containment as needed, dry leak affected areas, and	7	11,133	γ 3,337	JOIN WORK
						restore approx. 400 sq/ft of damaged ceiling tiles. There is a water leak coming from the first floor janitorial closet				
						caused by a hose bib that was not properly shut off & the hose end not in a drain; water leaked into the basement				
1154	FM-0055055	Los Angeles	Inglewood Courthouse	19-F1	1	private hallway affecting approx. 400 sq/ft of ceiling tiles.	\$	32,159	\$ 23,978	74.56 Complete
						Plumbing - Flood Restoration to approximately 5,000 SF - Set up containment & drying equipment, perform				
						environmental testing, dry leak affected areas in first floor elevator lobby, child care center, janitorial closet, & in-				
						custody area; dry leak affected areas in basement elevator pits, elevator lobby, document storage room, & IT				
						storage area. There is a flood caused by an overflowing mop sink that was left unattended and flooded multiple				
1155	FM-0055059	Los Angeles	Norwalk Courthouse	19-AK1	1	areas on the 1st floor & in the basement causing water damage to multiple items.	\$	100,000	\$ 85,030	85.03 Complete
						Plumbing - Remediation, set up 10'x10'x12' containment, dry area, clean up and disinfect, environmental testing. Replace 2" copper domestic water line, fittings and 2 ball valves. Install (4) 5'x5'x3/4" ceiling panels. Replace 11				
						Water closet kits and 7 Urinal kits. Disposal of 5CF ACM Debris. Domestic cold water line in ceiling failed and leaked				
			Clara Shortridge Foltz			onto carpet, causing moisture in ceiling and floor. After piping restored water supply was recharged, 18 flush valves				
1156	FM-0055060	los Angeles	Criminal Justice Center	 19- 1	1	stuck open requiring replacement.	\$	30,000	\$ 20,637	68.79 Complete
1130	1101 0033000	LOS / (II geles	Concord-Mt. Diablo	13 L1		Plumbing - Replace 130 square feet of leak damaged drywall due to waterline break. Use a dehumidifier and plastic	7	30,000	20,037	00.75 Complete
1157	FM-0055062	Contra Costa		07-D1	1	containment to dry out the wall. Clean area.	\$	10,000	\$ 10,000	100 Complete
						Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6"copper				
			Carol Miller Justice			main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court				
1158	FM-0055063	Sacramento	Center	34-D1	2	operations.	\$	2,671	\$ 2,671	100 Complete
						HVAC - Replace the chilled water condenser end bells, clean blocked tube entrance thoroughly, install end-bells &				
						piping using new gaskets & seals; Move pump motor & replace coupling insert, install motor & align to pump, then				
1150	ENA COEFOCA	Loc Angoloc	Compton Courthouse	10 401	,	return to operation. Currently one of chiller #2 condenser water tubes is clogged & beyond repair, chilled water	خ	A 65A	¢ 2.070	66 12 Complete
1129	FM-0055064	ros Aligeles	Compton Courthouse	19-AG1		pump & condenser water pump couplings need to be replaced to prevent premature failure of pumps & motors. Vandalism - Remove etched/scratched graffiti from multiple doors & partition walls, then re-seal all areas where	٦	4,654	\$ 3,078	66.13 Complete
						removal has been performed. The 1st, 4th, & 9th floor men's public restrooms have been vandalized by graffiti into				
1160	FM-0055065	Los Angeles	Compton Courthouse	19-AG1	2	doors & partition walls which is a safety hazard for the public.	\$	4,492	\$ 2,971	66.13 Complete
			1,11, 22,3,3,3		-		-	.,	,,	55125 55111,5155
						Grounds and Parking Lot - Remove concrete stepping stones and tree roots from 20 foot path going from the judges				
						parking lot to the Court entry; Dig down 4 inches; Lay a rock base; Install 3 x 20x 4 concrete sidewalk; Work to be				
			Wakefield Taylor			done off hours - There have been numerous reports of tripping. Last Monday, a judge that tripped and hit her head.				
1161	FM-0055066	Contra Costa	Courthouse	07-A2	2	She had to be taken to the hospital. This path is more of an obstacle course than a walkway, it is very dangerous.	\$	6,749	\$ 6,749	100 Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC - AHU #3 - Remove and replace the chilled water valve of air handler #3. The valve is leaking chilled water on					
						to the roof of the building and can no longer be repaired. The replacement work will need to be done on a Saturday					
116	2 584 0055067		Southwest Justice	22 844	2	on overtime, due to the chilled water having to be shut off to system #3; this unit supplies cooling to some of the	۸	40 457	ć 40.457	100	Commiste
116	2 FM-0055067	Riverside	Center	33-M1		courtrooms and judges chambers within the building. Plumbing - Replace (1) existing valve with new Wilkins/Zurn 2.5" ZW-209 pressure reducing valve, & replace (1) wye	\$	10,157	\$ 10,157	100	Complete
1163	3 FM-0055068	Los Angeles	Chatsworth Courthouse	19-AY1	2	strainer with new Wilkins/Zurn 4" FSC epoxy coated flanged wye strainer; including all necessary connections, gaskets, bolt kits & flanges. The current pressure reducer valve and wye strainer are old and rusted causing them to not work properly; water is leaking & if water continues to leak it could cause flooding & possibly stop water supply to the building.	\$	6,196	\$ 5,597	90.34	In Work
						HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of					
116	1 EN 0055060	Orango	West Justice Center	20 D1	2	cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	ć	4 500	¢ 4.091	00.69	Complete
1104	4 FM-0055069	Orange	west justice center	30-D1		up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	Ş	4,500	\$ 4,081	90.08	Complete
116	5 FM-0055070	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$	4,174	\$ 3,785	90.68	Complete
1.15			Van Nuys Courthouse			HVAC - Replace (30) burner gaskets, (1) spark igniter with required cable, (2) inducer draft motors, (1) exhaust blower so boiler will operate properly. RBI Boiler #4 is not currently providing hot water to the 4-stage HVAC					
116	6 FM-0055071	Los Angeles	East	19-AX1	2	system; the boiler has been out of service for some time and needs to be upgraded in order to operate again.	\$	4,463	\$ 4,005	89.74	In Work
			Long Boach			Elevators, Escalators, & Hoists - Install new electronic door edge on elevator #4 to sense the presence of an					
116	7 FM-0055072		Long Beach	19-Y1	2	obstruction in the door opening using infrared beams. Current mechanical safety edge on elevator #4 is not working properly and is a major safety concern as elevator doors could potentially close on someone.	ر	2,407	\$ 1,819	75 50	In Work
110	/ FIVI-0055072	Los Angeles	Courtilouse	19-11		HVAC - Replace failed condenser system on AC unit that was found inoperable with a leak causing the IT room to	Ş	2,407	\$ 1,019	75.59	III VVOIK
			Imperial County			shut down due to overheating. This is the only AC unit supplying critical system in the IT room. Replacement of the					
116	8 FM-0055073		· '	13-A1	2	condensing system will ensure cooling to the IT Room.	\$	2,616	\$ 2,616	100	Complete
110	1101 0033073	mperiar	Courtificase	13 / (1		HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has		2,010	2,010	100	Complete
						failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on					
1169	9 FM-0055074	San Diego	Hall of Justice	37-A2	2	secondary mechanical chilled water system.	\$	5,257	\$ 3,142	59.76	Complete
						HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has		,	•		·
			North County Regional			failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on					
1170	FM-0055075	San Diego	Center - Vista Center	37-F2	2	secondary mechanical chilled water system.	\$	3,605	\$ 3,605	100	Complete
117	1 FM-0055078	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-1 down, 2-3 up and 3-2 down. Work required per DIR notice to comply. Work to include replacement of damaged steps, replacement of failed hardware generating non-compliant oil leaks, restore electrical component for motor junction boxes to original design.	Ś	4,362	\$ 3,377	77.42	In Work
	1111 333373	2.080	The state of the s			Holding Cell - Replace Air control valve assembly that controls the faucets in holding cell & replace poly tubing. The	7	.,502	· 3,377	,,,,,	
						faucet in cell #2 is constantly running water and not working properly. This needs to be addressed to preclude risk					
117	2 FM-0055079	San Diego	County Courthouse	37-A1	2	of flooding and a waste of water resources.	\$	2,795	\$ 2,795	100	Complete
			South County Regional			Fire Protection - Replace five Fire Door Release Devices. "Fire Flies" above five fire doors are broken or defective.		,	•		•
1173	3 FM-0055080	San Diego	Center	37-H1	2	This presents a safety issue during a fire, due to not functioning properly.	\$	4,833	\$ 4,833	100	In Work
						Roof - Set up containment (10x10) & drying equipment in Department 242 chambers, patch penetration in roof,					
						patch (25sq.ft.), sand and paint all penetrations in ceiling and walls to match existing (9sq.ft). There is rain water					
			Inglewood Juvenile			leaking through the roof into department 242 chambers causing water damage to the ceiling and walls; roof area					
1174	4 FM-0055082	Los Angeles	Court	19-E1	1	and ceiling need to be patched to prevent further water damage.	\$	5,540	\$ 4,475	80.78	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1175	FM-0055085	San Diego	East County Regional Center	37-l1	2	Electrical - 9th Flr: AH20 motor wires not spliced properly and will be corrected. Penthouse: Replace 2 Fuse Clamps/3 fuses. 8th Flr: Move circuit/replace breaker. 7th, 4th and 1st Flr, G Level, Outside Electrical Rm: Replace breakers. 5th Flr: Replace breakers #4, #8. Ground Flr: Replace rusted panel parts. G level: Remove wiring, re-strip connects. Chiller Room: Replace contactor. Modifications needed based on Infrared Report on Electrical Panels and devices located throughout Courthouse.	\$	48,418	\$ 48,418	100	In Work
1176	FM-0055086	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Remediation, emergency clean up, environmental testing., set up containment 20x24x9, dry leak affect areas and disinfect. 1st flr - Replace 2 drain line and floor sink, extract black water 250SF, clean carpets, extract gray water 250SF, replace four 2x2 ceiling tiles. 2nd flr kitchen - snake drain, extract gray water 320SF (x2). Water leaking on the 1st flr from ceiling; water coming from 2" cast iron drain line from the 2nd flr kitchen.	\$	30,000	\$ 26,922	89.74	Complete
1177	FM-0055087	Lake	South Civic Center	17-B1	2	Plumbing - Clear clogged line - Line jet all of the main lines from cleanouts (2) approx. 210 lin ft. Jetting instead of digging up concrete and Asphalt to replace dip in sewer piping, Camera and record the main lines from the courthouse to the connection with the main sewer. Project will be done during regular business hours. Electrical (safety) - Replace damaged - non operational light system- current system has failed 1) Provide and install 2 new LED light fixtures with slip fitter mounting at the top of the entry stairs to the court house building.2) The	\$	6,316	\$ 6,316	100	In Work
1178	FM-0055088	Mendocino	County Courthouse	23-A1	2	new fixtures will be mounted on Atlas wall brackets extending 18" from the wall for directional lighting.3) The junction box/gutter and roughly 50lf of conduit will be mounted on the surface of the tile and will be painted green/turquoise in color to match the exits.	\$	5,439	\$ 3,678	67.62	Complete
1179	FM-0055089	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - Replace 5" coupling on a fire sprinkler line.	Ś	4,500	\$ 4,185	93	In Work
		Los Angeles	Stanley Mosk	19-K1	1	Plumbing - Replace deteriorated section of 3"cast iron drain pipe. A section of a 3"cast iron drain pipe in the 3rd floor is deteriorated and leaking water on an area of dirt 20 ft. x 40 ft. The leak affected area is adjacent to the building's foundation and the pipe needs to be replaced.	\$	15,000			In Work
1181	FM-0055091	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Damaged Chiller Tube - Identify the leaking chiller tube and install a machined brass plug. The cracked tube on evaporator for Chiller #2 needed to be plugged to prevent any mixture of refrigerant and water, and avoid any further damage. Plumbing - Water remediation, set-up containment in room 246, environmental testing. Replace 2ft of 3/4 inch	\$	10,001	\$ 8,381	83.8	In Work
1182	FM-0055093	Los Angeles	Stanley Mosk Courthouse	19-K1	1	copper piping and fittings, replaced 5 ceiling tiles. Men's Jury Restroom in Room 730 had a pin hole leak in the hot water piping to the sink causing water to travel to Room 426. This work was completed as a P1 emergency due to water leaking into the Family Law Services Resources Center Room 426.	\$	5,795	\$ 5,636	97.26	Complete
1183	FM-0055096	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replaced 2 - three piece cold water ball valves. Cold water valve in ceiling was deteriorated and leaking requiring replacement. Scope of work included isolation and draining of water for valve replacement, then refilled and checked for leaks after installation of new valves. Fire Protection - Install additional sprinkler heads in 7th floor air handler room, 3rd floor old server room and above	\$	3,359	\$ 3,359	100	Complete
1184	FM-0055097	Fresno	Fresno County Courthouse.	10-A1	2	the electrical switch gear in the B-2 mechanical room. Install smoke gaskets at the double door entrance at the B-2 garage level. Install (5) photo luminescent "EXIT" signs and (2) photo luminescent directional signs and remove and reinstall 12" x 12" ceiling tile for installation of backing at five locations Correction items per 2014 Fresno Fire Inspection. Roof - Install (1) new 3' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The roof access door	\$	19,840	\$ 19,840	100	In Work
	FM-0055098 FM-0055099		Central Justice Center,	19-G1 30-A3	2	is currently decomposing and splintering due to weather & elements. Fire Protection - To remove and replace all self-illuminating exit signs with LED style exit signs with back up power, also to replace all broken exit signs with LED style exit signs that no longer work due to age of the fixtures per Calfire correction notice 0130-11. All documentation has been uploaded to include Cal-fire correction notice.	\$	2,783 9,636	\$ 2,526 \$ 9,636		In Work In Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Set up containment & drying equipment, dry leak affected areas, replace approx. (4) ceiling tiles, perform environmental testing, & restore operation to drain & drain pipe. There is a clogged drain in the fan room					
			Van Nuys Courthouse			P-111 on the penthouse level that has caused the flood & water has leaked through the ceiling of room 1007 on the					
1187	FM-0055101	Los Angeles	,	19-AX2	1	10th floor causing water damage to ceiling tiles & high moisture levels on the carpet.	\$	30,000	\$ 24,144	80.48	Complete
							•	,	,		·
			Harbor Justice Center-			HVAC - Remove and Replace Degraded Insulation on Chilled Water Pipes. Exposed chilled water pipes will sweat					
1188	FM-0055102	Orange	Newport Beach Facility	30-E1	2	and drip during warm weather.	\$	9,967	\$ 8,404	84.32	Complete
			Michael D. Antonovich			HVAC - Replace inlet vanes & orifice cylinder in order to restore suction diffuser on condenser water pump #6. The					
			Michael D. Antonovich Antelope Valley			current suction diffuser has fallen apart and is not operating properly which could lead to future damage to the condenser water pump; installation of new suction diffuser will help prevent down time & costly repairs in the					
1189	FM-0055103	Los Angeles	· ·	19-AZ1	2	future.	Ś	2,545	\$ 1,818	71 44	Complete
1105	1101 0033103	LOS Angeles	Courtificuse	IJ AZI			7	2,343	7 1,010	7 1.44	Complete
						Exterior Shell - Install one (1) Hamilton 145BD secured drop box with lock into exterior wood wall at the front of the					
1190	FM-0055104	Lake	South Civic Center	17-B1	2	building due to court closures and hours reductions. Reposition and anchor existing exterior bench.	\$	4,249	\$ 4,249	100	In Work
		Santa	Santa Maria Courts			HVAC - Replace inoperable Exhaust fans 11 & 16. Exhaust fans 11 & 16 motors and bearings no longer functioning					
1191	FM-0055105	Barbara	Building G	42-F5	2	as designed and must be replaced. Existing units will need to be removed from roof.	\$	4,674	\$ 4,510	96.49	Complete
						Plumbing - Remediation, set up containment, environmental testing. Replaced leaking domestic hot water line,					
1100	EN 4 005540C	Santa	Santa Maria Courts	42.54	_	adjacent valve and fittings; build back and finish work. Visible signs of water intrusion above drywall ceiling in	<u>,</u>	10.004	ć 5.007	46.24	Camanlata
1192	FM-0055106	Barbara	Building C + D	42-F1	2	gallery at East entrance. Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 458 sq. ft. of anti-graffiti film	\$	10,984	\$ 5,087	46.31	Complete
						on interior of (68) windows. The windows on the third floor North elevation do not currently have any type of					
						protection from vandalism; a few windows have been vandalized, all windows need protection from future					
1193	FM-0055107	Los Angeles	Alhambra Courthouse	19-11	2	vandalism.	\$	4,245	\$ 3,651	86	In Work
			Bakersfield Superior			HVAC - Replace inoperable motor on AHU22. Frame is no longer available for unit and needs to be replaced with					
1194	FM-0055108	Kern	Court	15-A1	2	similar model with adjustable mounting.	\$	3,278	\$ 2,053	62.64	Complete
						HVAC - Chiller #2 is failing due to refrigerant leaks - Replace (2) failed filter dryers including housing and gaskets, (1)					
						isolation ball valve on hot gas bypass, (1) 2-1/1 90 degree copper elbow on discharge line. Pressurize, Evacuate					
1105	EN4 00EE100	Santa Clara	Morgan Hill	43-N1	2	system add refrigerant, start and test for proper operation. The court is impacted due to insufficient cooling	خ	12,688	\$ 12,688	100	Complete
1193	LINI-0022103	Santa Ciara	Courtilouse	45-INI		capacity. HVAC - Restore and torque medium voltage starter air switches, medium voltage starter system, & medium voltage	Ş	12,000	3 12,000	100	Complete
			Van Nuys Courthouse			switch gear. The medium voltage system is not currently functioning properly and needs to be modified in order to					
1196	FM-0055110	Los Angeles	<u>'</u>	19-AX2	2	operate & allow PM to be completed.	\$	5,572	\$ 4,484	80.48	In Work
						Electrical - Build 30ft x 30ft x12ft containment, environmental testing, replace 200 out of 200 lights and replace 12					
						ballasts. Replacement lights are Florescent Lamps (GE F32T8/SPP41/ECO 200 LAMPS) Courtroom is too dim and					
1197	FM-0055112	San Diego	County Courthouse	37-A1	2	lights need replacing, area contains ACM and proper procedures to be followed.	\$	7,935	\$ 7,935	100	Complete
						Interior Finishes. Demove Fleviating sound well penals and install new fivation system to heak of penals to provent					
			South County Regional			Interior Finishes - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off					
1198	FM-0055113		, ,	37-H1	2	walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	Ś	12,459	\$ 12,459	100	In Work
1130	1101 0033113	Sun Diego	Bakersfield Juvenile	37 111		Fire Protection - Replace leaking couplings (33 total) for dry stand pipe. Couplings in East, West and Center	7	12,433	7 12,433	100	III WOIK
1199	FM-0055114	Kern		15-C1	2	stairwells are leaking and must be replaced.	\$	8,427	\$ 5,626	66.76	Complete
						Elevators, Escalators, & Hoists - Replace bad 2V1 & 2 relays on elevator #4 & returned to service. Custody elevator	-	·	,		•
						#4 is stuck at the basement level with the doors closed & is not responding; relays need to be replaced to prevent					
1200	FM-0055115	Los Angeles	Downey Courthouse	19-AM1	1	this from happening in the future & possibly causing an entrapment.	\$	4,220	\$ 3,506	83.07	Complete
						Exterior Shell - Window sealant has failed - Water intrusion is occurring at floors 2 thru 5 at west facing windows -					
			Downtown Superior			Accessibility requires high reach equipment - Remove approx. 120' (feet) of failed sealant around windows - Clean					
1201	FM_NN55116	Santa Clara	Downtown Superior	43-B1)	and prime area to accept new sealant - Install 120' of new sealant around windows - Leaking windows will cause structural issues.	¢	5,454	\$ 5,454	100	Complete
1201	1 1A1_OODDITO	Janta Clara	Court	TO-C+		Juli decarat issues.	۲	2,434	ب 3,454	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Electrical - Replace failing electrical circuit components. Provide dedicated (4) 20-amp, 120-volt dedicated circuits and outlets at South wall and (3) 20-amp, 120-volt circuits at South office/bullpen area and kitchen. Existing circuits				
1202	FM-0055117	San Diego	Hall of Justice	37-A2	2	are frequently shorting out causing disruption; work is necessary to accommodate increase in court business.	\$ 5,578	\$ 5,578	100	In Work
1203	FM-0055118	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Close off both restrooms & extract water from floor, unclog sinks, set up containment & drying equipment, perform environmental testing, dry and wipe down restrooms, perform final wipe down & remove containments after clearance. There is a clogged sink in the 4th floor Women's public restroom caused by a person blocking the sink & leaving water running; water is leaking down to the 3rd floor men's public restroom. Vandalism - Install approx. 2,716 sq. ft. of anti-graffiti film on interior & exterior of approx. (118) windows. The	\$ 17,360	\$ 12,039	69.35	Complete
1204	FM-0055121	I os Angeles	Alhambra Courthouse	19-11	2	windows on the first floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism on both the inside and the outside.	\$ 18,676	\$ 16,061	86	In Work
	FM-0055123			19-AK1	1	Exterior Shell - Replace a damaged operator motor of an automatic exit door. An automatic exit door in the buildings east side is not currently operating in automatic mode and must be manually operated. The door was forced open and now it will not lock properly which is a security issue.	\$ 10,000			Complete
1206	FM-0055124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace approx. (4) 1' x 1' ceiling tiles, replace approx. 8' of 3" cast iron pipe and (1) 90 degree elbow in 3" drain line. A 3" cast iron drain line located in the ceiling between the 5th & 6th floors is damaged causing water to leak down into 5th floor Rm 5-305; there is water damage to ceiling tiles & moisture on floors & walls.	\$ 30,125	\$ 20,723	68.79	In Work
			Harbor Justice Center-							
1207	FM-0055125	Orange	Newport Beach Facility	30-E1	2	HVAC - Air Handler Units - Remove and replace the rusted and leaking drain Pans on 3 Air Handler Units.	\$ 4,955	\$ 4,178	84.32	In Work
1208	FM-0055126	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Restore window system to eliminate and prevent leakage - Leaking is allowing rainwater to infiltrate building - Clean/Prime building joint at windows, Remove old or deteriorated sealant, seal with polyurethane sealant, barricade lift utilization area while protecting floor with plywood, and cleanup after project completion. Vandalism - Replace approx. (10) 1/4" bronze tempered glass windows & add anti-graffiti film to interior & exterior of new windows. There are currently (10) windows on the first floor south elevation that have been vandalized by graffiti etched & scratched into the glass as well as BB gun holes which can negatively affect the strength & integrity	\$ 6,749	\$ 6,749	100	In Work
1209	FM-0055127	Los Angeles	Alhambra Courthouse	19-I1	2	of the glass.	\$ 11,600	\$ 9,976	86	In Work
1210	FM-0055128	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace approx. 528 sq. ft. of anti-graffiti film on 44 windows & replace approx. (36) laser engraved ADA & Fire signs. Multiple windows & custom signs in public areas have been vandalized by graffiti being etched & scratched into them & need to be replaced to help prevent future vandalism & safety hazards.	\$ 5,304	\$ 3,508	66.13	Complete
1211	FM-0055129	Napa	Criminal Court Building	28-A1	2	Elevators - Replace one (1) Oil Scavenger Pump with a new pump - Current pump is not operating correctly and is causing a low oil condition.	\$ 3,625	\$ 3,625	100	In Work
1212	FM-0055130	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Replace return fan #2 Motor - Motor has failed causing pressure issues in the building which keep the doors from closing. This creates a security issue. Vandalism - Perform etch/scratch removal on exterior of (3) windows & install approx. 1,245 sq. ft. of anti-graffiti film on exterior of (89) windows. The windows on the first floor South elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future	\$ 4,142	\$ 4,142	100	Complete
1213	FM-0055131	Los Angeles	Alhambra Courthouse	19-I1	2	vandalism. HVAC - Replace (26) burners, (30) gaskets, & (1) spark igniter with required cable so boiler will operate properly. RBI	\$ 5,977	\$ 5,140	86	In Work
1214	FM-0055134	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Boiler #3 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again.	\$ 5,339	\$ 4,791	89.74	In Work
1215	FM-0055135	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced resistor in brake circuit for Elevator #2. Replaced door timer relay for Elevator #1. Elevators 1 and 2 returned to service. Elevators 1 and 2 were down and not responding.	\$ 2,615	\$ 1,814	69.35	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Security - Elevator Cameras for elevators 1, 2 and 3 went down due to a failed encoder. Remove existing encoder					
			B.F. Sisk Federal			and replace with a new encoder - No video surveillance in the public elevators is a P1 security issue for the court					
1216	FM-0055136	Fresno	Courthouse	10-01	1	given recent fights in the elevators and the new encoder was rush-ordered.	\$	4,826	\$ 4,826	100	Complete
1217	FM-0055137	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace Purge Unit and Braze piping connections. Chiller #2 is non-operational due to faulty Purge Unit. (Chillers supply both East & West building). Purge unit needs to be replaced, it's causing the chiller to shut down.	\$	7,729	\$ 6,220	80.48	In Work
						Interior Finishes - Set up containment & negative air machines, build scuffle with plywood on top for protection of all equipment, replace approx. 252 sq. ft. of plaster ceiling and paint to match existing. The ceiling inside the MCR room is heavily cracked and damaged; debris could potentially fall from the ceiling and damage electronic communication and network equipment which would impact the courts computer network & possible cause a shut					·
1218	FM-0055138	Los Angeles	Norwalk Courthouse	19-AK1	2	down.	\$	14,635	\$ 12,444	85.03	In Work
1219	FM-0055139	Napa	Historical Courthouse	28-B1	2	Fire Protection - Remove and replace four (4) deficient sprinkler heads. Heads failed the Level IV PM due to having paint on them. Drain the sprinkler system in order to replace the deficient sprinklers. Stage man lift and perform work. Clean up. HVAC - Replace failed (4) motor terminal gaskets, (4) seals rings and (2) seal gaskets on solenoid valves to restore	\$	3,144	\$ 3,144	100	In Work
4220	ENA 0055440	Sauta Claus	Old Cavethavas	42.02	•	existing Trane Chiller to original capacity. Eliminate refrigerant leaks on compressor suction, discharge, oil, and motor terminal gaskets. De-scale and brush condenser tubes and recharge chiller with existing refrigerant - Multiple	4	12.404	Ć 42.404	100	In March
				43-B2	2	leaks on Trane Chiller are causing chiller failure.	\$	12,484	\$ 12,484		In Work
	FM-0055141 FM-0055142		Pomona Courthouse	49-A1 19-W1	2	HVAC - Remove failed CHW coils/condensate drain pan and Install new CHW coils and drain pan. HVAC - Install (1) new 30HP ABB VFD with bypass and reconnect wiring. The variable frequency drive (VFD) that regulates the supply fan is overheating and shutting down; the VFD regulates supply fan motor speeds so it does not run on high at all times which saves energy & extends equipment life. Elevator- Replace defective solid state starter on Elevator #1. Elevator was non-functioning and stuck between the	\$	12,322 7,528	\$ 12,322 \$ 6,861		In Work In Work
1222	EN4 00EE142	Los Angolos	San Pedro Courthouse	10.71	1	1st & 2nd flr with the doors closed.	۲	4 720	¢ 4.401	05.15	Complete
	FM-0055143 FM-0055149		Van Nuys Courthouse	19-21 19-AX2	2	HVAC - Replace (1) damaged pneumatic valve & actuator on air handler #3. The chilled water supply pneumatic valve on air handler #3 currently has a leak and needs to be replaced so the air handler can operate properly.	\$	4,720 3,315	\$ 4,491 \$ 2,668		In Work
1225	FM-0055150	Lake	Lakeport Court Facility	17-A3	2	County Managed - Parking Lot - Replace/Resurface due to water issues at Foundation wall- Replace approx. 2000sq ft of Sub x 10" thick, 5500 sq ft. 8" base rock and 1" of baserock rolled and compacted then 4512 sqft tack coat with petro mat the 2' of asphalt, including removal of 6671 sq ft.; striping and curbs to meet ADA code.	\$	19,239	\$ 19,239	100	Complete
1226	FM-0055151	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace worn out door hanger rollers on 3 floors, pick up rollers on 3 floors, separator on 1 floor, & zone lock assembly. The elevator hall doors on floors 1, 3, & 4 are currently out of adjustment & are operating with very old & worn out parts which is a safety hazard for all elevator passengers. Elevators, Escalators, & Hoists - Replace (1) seismic detector & (1) backup battery on judge's elevator #6. Judge's	\$	5,257	\$ 4,791	91.14	In Work
1227	FM-0055152	Los Angeles		19-W1	1	elevator #6 is stuck on the first floor with the doors open & will not move until backup battery and seismic detector are replaced. HVAC - Water leak into evidence room from county hot water loop- Stop water flow from Vent, remediate the	\$	3,010	\$ 2,743	91.14	Complete
1228	FM-0055157		Humboldt County Courthouse (Eureka)	12-A1	1	water in the evidence room and surrounding restroom. Test for Mold, Lead and ACM. contain and remediate using correct protocols. dry out damaged evidence. Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace	\$	49,000	\$ 16,346	33.36	In Work
1229	FM-0055158	Los Angeles	Van Nuys Courthouse West	19-AX2	1	damaged seal and 18" section of 4" drain line. There is currently water leaking into the basement sump pump room from the main lock up on the first floor caused by a damaged seal in a 4" toilet drain line.		30,000	\$ 24,144	80.48	Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
	_		Van Nuys Courthouse	_		HVAC - Remediation, set up containments, environmental testing, dry leak affected areas, remove water from carpet, restore failed evaporator pan and stop water leak. 7th Floor Air Handler Room, evaporator pan has failed and water leaked out and through wall into the Judges Chambers. 8ft x 15ft of carpet in chambers is wet. Water has					
1230	FM-0055159	Los Angeles	East	19-AX1	1	leaked down to the 6th floor Air Handler room. Plumbing - Water leak caused by a failed concealed sink/faucet valve & vacuum breaker in 5th flr lock-up cell.	\$	40,000	\$ 40,00	0 100	Complete
1231	FM-0055161	Los Angeles	Compton Courthouse	19-AG1	1	Replace defective vacuum breaker, replace 10sf ceiling tiles, Clean up 25sf area, install (2) 6x10 Wall Barrier, Install (1) dehumidifier, extracted 2 Gallons of water.	\$	31,056	\$ 31,05	6 100	In Work
1232	FM-0055162	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor in Elevator control panel. Elevator #4 is currently out of service due to a faulty motor contactor which could cause the elevator to stop between floors or cause entrapments; a new m-contactor needs to be installed so the elevator can be put safely back into service.	: \$	4,225	\$ 3,40	0 80.48	3 In Work
1232	1111 0033102	Los / mgcrcs	Fresno County	13 7/12		Holding Cells - As the best and permanent solution to the current and re-occurring problem of broken interview room phone handsets, remove existing glass in the two holding cell interview rooms and install 1-50 x 44 and 1-60 x 44 3/4" OA clear laminated impact security glass with speak hole and satin anodized cover plate. Cover all exposed wall phone boxes with stainless steel covers attached with security screws - Interview room phone handsets are		7,223	, 3,40	0 00.40	, III WOIK
1233	FM-0055163	Fresno	Courthouse. Stanley Mosk	10-A1	2	currently broken. The speak-through security glass replaces the broken phones as the communication device. Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace damaged 4" cast iron drain line & 1" copper water supply line, restore wall access holes. There is currently water leaking from the 5th floor ceiling near room #501 & the women's restroom secured hallway which has affected approx. 12 sq. ft. of ceiling tiles and the floor; the leak is due to a cracked 4" black cast iron waste line & 1" copper	\$	5,043	\$ 5,04	3 100	In Work
1234	FM-0055165	Los Angeles	Courthouse	19-K1	1	domestic water supply line. Grounds and Parking Lot: Vandalism/Safety: Replace 5 broken parking lot fixtures to vandal proof to match other existing. Install 4 steel grates covering rock drainage to prevent rock from being removed and used as projectiles, replace 20 broken glass covers on soffit lighting to plexi-glass to prevent breakage - Rocks in drainage pits used to	\$	30,165	\$ 29,33	8 97.26	Complete
1235	FM-0055166	Stanislaus	Turlock Superior Court Metropolitan	50-D1	2	break lamp fixtures and glass creating safety issues. Vandalism - Prep bathroom walls/partition doors to paint over writing on walls and etching on the partition	\$	8,930	\$ 8,93	0 100	In Work
1236	FM-0055168	Los Angeles	·	19-T1	2	doors/sinks which is causing a safety issue due to gang related issues.	\$	4,967	\$ 4,69	6 94.54	In Work
1237	FM-0055169	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Remove threshold/cover, remove left glass door and shave bottom, back fill closer cavity, and reinstall the threshold on right glass door, Install Rivet nuts to all hinge screws on frame side - Doors are dragging on threshold and need to be realigned.	\$	3,369	\$ 3,36	9 100	In Work
1238	FM-0055170	I os Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas including approx. 10 sq. ft. of ceiling tiles, 30 sq. ft. of desk & cubicle areas, & 10 sq. ft. of carpet. There is a water leak coming from a janitorial closet on the 5th floor, leaking down a pipe chase to the 3rd floor causing moisture on ceiling, desk & cubicle area D13, & carpet in room 301.	ς.	35,000	\$ 35,00	0 100) Complete
	FM-0055171		Clara Shortridge Foltz Criminal Justice Center		1	Plumbing - Set up containment and drying equipment, perform environmental testing, extract water & dry leak affected areas including approx. (10) 1' x 1' ceiling tiles, & an 8' x 10' affected area in wall on 11th floor. There is a water leak originating from an overflowing urinal in the 12th floor men's employee restroom leaking down to the 11th floor secure hallway near Dept. 114 courtroom causing moisture in ceiling tiles and walls. Plumbing - Water leak caused by a failed 6in sewage stack & 2in drain line within pipe chase; 3 sections affected on	\$	30,000			Complete
1240	FM-0055172	Los Angeles	Compton Courthouse	19-AG1	1	3rd & 4th flrs. Remove/replace 3ft x 10ft section of gypsum/plaster wall to enact repairs. Replace 10ft of 6in cast iron pipe & 20ft of 2in Cast iron pipe. Set-up (2) containments, approx. 980sf. Drying equipment, Conduct 2x day moister readings, remediation, disinfect/bacterial cleaning due to black water contamination and perform ACM/Environmental testing.	\$	29,860	\$ 29,86	0 100) Complete



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget % Status
						HVAC - Replace flow switch, 3/8" solenoid valve & multiple fasteners, then charge unit with R-22 refrigerant &				
			Van Nuys Courthouse			return to operation. The package unit that supplies the microwave room is not operating properly & causing				
12/11	FM-0055173	Los Angeles	Van Nuys Courthouse	19-AX2	2	temperatures to rise; if temperatures get too high there could be damage caused to equipment and monitors in the room as well as health & safety hazards.	; ,	3,150	\$ 2,535	80.48 In Work
1241	FIVI-0033173	LOS Aligeles	VVESt	19-A/Z		Toom as well as fleatin & safety flazards.	7	3,130	2,333	60.46 III WOIK
1242	FM-0055174	Siskiyou	Dorris	47-B1		Grounds and Parking Lot - Replace approximately 140LF of perimeter fence - Existing fence came down during a storm, condition of fence makes it un-repairable therefore replacement fence required - Without fence in place members of the public have unfettered access to unsecured areas of the court building and grounds. Electrical - Remove faulty daytank fuel pump & motor, install new daytank fuel pump with motor, connect all	\$	11,052	\$ 11,052	100 In Work
						controls, prime fuel system, & run equipment to ensure proper operation. The daytank diesel pump is currently				
						leaking fuel during operation; fuel pump & motor are not operating properly and need to be replaced to avoid				
1243	FM-0055175	Los Angeles	Alhambra Courthouse	19-I1	2	possible fire & safety hazards and to comply with fire life safety & AQMD standards.	\$	2,704	\$ 2,325	86 In Work
1244	FM-0055177	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove belts, motor sheave & bearing housings; replace old bearings with new; reassemble motor, sheave, belt, and check for proper operation. The return fan motor for air handlers #2 & #3 is currently making excessive noise and is not operating properly; motor bearings need to be replaced to prevent seizing of the motor which would negatively affect building cooling.	\$	3,473	\$ 3,138	90.34 In Work
1245	FM-0055179	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Water mitigation and dry out service for 150 sf of carpet and tile; dry out walls and replace baseboard on 40 lf of walls. One toilet failed and flooded a hallway and an office after water was shut off for SWO 1391172. Water mitigation required 7 visits from ATI to clean up and monitor drying, 15 air movers, 15 dehumidifiers, and disposable supplies.	\$	8,000	\$ 8,000	100 In Work
1246	FM-0055180	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Replace a frozen water shut-off valve. A shut-off valve in a 2" cold water copper line was turned off for repairs under SWO 1385940 and would not turn back on. No cold water to showers or toilets in women's locker room until repaired. Water to the entire building was turned off on a Saturday to cut the line and make the repair. HVAC - Recover refrigerant, disassemble, remove economizer. Replace leaky economizer mounting flange gaskets,	\$	4,500	\$ 4,500	100 Complete
1247	FM-0055181	San Diego	East County Regional Center	37-I1	2	motor terminal plate gaskets, motor cooling pipe gaskets, and seals. Pressure test unit, perform leak check. Evacuate unit and vacuum test for 24 hours. Return recovered refrigerant to machine. Provide start up test and log operating systems. Chiller #1 is currently locked out due to refrigerant leaks and needs to be in working order to keep the building cool on the hottest summer days.	\$	9,698	\$ 9,698	100 In Work
12/18	FM-0055182	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Failed Chiller Valve Assembly - Remove the actuator and valve assembly, rebuild the valve assembly, reinstall the valve and actuator, test the system then put the system back into operation.	خ	3,311	\$ 3,311	100 Complete
1240	1101 0033102	Starrisiaas	Clara Shortridge Foltz	30 AI	L	HVAC - Remove steam condensate piping in ceiling and through deck, remove waterproofing and concrete from around 2" pipe. Replace leaking 2" piping, extend piping out so if this happens again, it doesn't melt the waterproofing and start leaking below. Waterproof trough area where 10" relief line and 2" steam vent line penetrate slab under Temple St. bridge walkway. Fabrication / galvanize grates to cover existing hole. Piping has	7	3,311	ý 3,311	Too complete
1249	FM-0055187	Los Angeles	Criminal Justice Center	19-L1	2	deteriorated and was leaking.	\$	20,000	\$ 13,758	68.79 In Work
		_				Roof - Water leak was caused by two roof drains that had defective seals. 2-seals were replaced. Set up containment & drying equipment, perform environmental testing. Room 600 B & 609 were effective. Rm 600B containment entrance at door with zipper, extract black water 200 S.F., apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-Negative Air Mach, 1-Dehumidifier, HEPA Vacuum 200 S.F., 10- ceiling tiles; Rm 609, containment entrance at door with zipper, extract 200 S.F. black water, apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-				
			Inglewood Courthouse Bellflower Courthouse		1	Dehumidifier, 1-Negative Air Mach, 10-12x12 ceiling tiles, HEPA Vacuum 200 S.F. Electrical - Remove/replace faulty generator controller & panel, install new Basler 20/20 Level 1 Controller, new Basler Voltage Regulator, new sending units & new Basler remote enunciator; connect all wiring and run generator to ensure proper operation. The cranking controller on the emergency generator is damaged beyond repair & the generator will not turn off; controller needs to be replaced in order to restore the generator back to normal working conditions.	\$	30,125 13,758	\$ 22,461	74.56 Complete 77.94 In Work



FM Number County Preliminary Cos Estimate Estimate	Facility Modificatior Program Budget Sha of Preliminary Estima	Facility Modification Program Budget %	Status
Doors - Reinstall one (1) motor assembly, one (1) drive chain and install one (1) new idler shaft - Adjust drive chain,			
1252 FM-0055190 Napa Criminal Court Building 28-A1 2 lube and test as necessary - Door will not open with button function or with key. \$ 6,873	\$ 6,873	100 1	n Work
Fire Protection - Replace (4) tamper switches, (1) water flow switch, (10) water gauges; replace 2" corroded pipe in basement, restore 2" angle drain valve, replace (27) escutcheons, (3) sprinkler heads, missing signs; install missing wrenches for sprinkler heads, & (1) missing sprinkler head guard, per Annual Standpipe Inspection. The annual standpipe inspection has failed due to faulty switches, valves, gauges etc. & multiple devices need to be replaced to			
1253 FM-0055191 Los Angeles West 19-AX2 2 avoid fire & safety hazards. \$ 9,417	\$ 7,579	80.48 li	n Work
Vandalism - Sand, prep, & refinish approx. 1,100 LF of wood handrails in public hallways using low VOC polyurethane wood finish & preservative with natural wood finish color. The wood handrails thought the public hallways on floors 2 through 7 have been vandalized by graffiti & have inappropriate and profane writing/markings fM-0055192 Los Angeles East 19-AX1 which is a safety issue for the court. \$4,370	\$ 3,922	89.74 lı	n Work
Security - Provide 2 ea. new Pelco CM9770-VCC video input cards; one to replace an existing card that has failed, and one to have as a spare as replacement parts are hard to obtain. Verify proper operation of video surveillance 1255 FM-0055193 Fresno JJC Delinquency Court 10-P1 2 system - Failed video input card caused attached 32 cameras in holding areas and elevators to go dark. \$ 8,873	\$ 8,873	100	n Work
Electrical - Perform LO/TO procedure, remove approx. (70) existing mercury vapor light bulbs & ballasts and dispose of properly; modify existing wiring and conduit to be directly wired to bulb sockets & install (70) new self ballasted CFL bulbs with socket extensions. There are currently several mercury vapor lights out & the ballasts for the existing fixture are no longer manufactured; Public hallway is dark in several areas which is a tripping hazard; new	· ·		
1256 FM-0055194 Los Angeles West 19-AX2 2 configuration 80% more energy efficient. \$ 7,860	\$ 6,326	80.48 li	n Work
HVAC - Remove failing 30 HP compressor and replace it with a rebuilt compressor of same model and size on Chiller \$\frac{1257}{9}\$ FM-0055195 El Dorado Main St. Courthouse 09-A1 2 located outside the building - Chiller compressor crank seized and non-operable. \$\frac{18,730}{9}\$	\$ 18,730	100 lı	n Work
Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V Pomona Courthouse 1258 FM-0055196 Los Angeles South 19-W1 Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V batteries. Emergency lighting & exit signs throughout the building are not currently functioning properly and need to be replaced in order to bring the fire life safety system to code & prevent future safety hazards. \$ 12,722	\$ 11,595	91.14 lı	n Work
Elevators, Escalators, & Hoists - Replace (1) faulty SCR control board with new. Public elevator #5 is currently stopping intermittently and the controls need to be rebooted in order to restart the car; the SCR board needs to be replaced immediately in order to return the elevator to service & avoid future safety hazards. \$ 5,543	\$ 5,052	91.14 1	n Work
Plumbing - Drain hot water loop & replace (4) 8" actuators on hot water pump shut off valves. The hot water shut off valves to the comfort heating are currently broken and will not stop the flow of water into the hot water loop which could cause safety issues during emergencies. 5 7,102	\$ 4,885	68.79 lı	n Work
Plumbing - Replace defective Flush Valve & remove/replace 20ft of 2in cast Iron Pipe & fittings. Water leak caused by broken Flush valve & cracked floor drain line. Install (1) 6-Ply double barrier 10x10 containment, Replace 15sf of 2x2 ceiling tiles, install (3) drying machines, Moister Readings, 60sf Bacteria cleaning due to black water 1261 FM-0055199 Los Angeles Compton Courthouse 19-AG1 1 contamination, Black water discarded as hazardous waste, ACM/Environmental testing. \$ 29,895	\$ 19,770	66.13	Complete
Plumbing - Set up containment & drying equip., perform environmental testing, dry leak affected areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet & tile in 2nd floor secure clerk's area, replace (1) potable water pressure relief valve. Water leak in 3rd floor mechanical room caused by damaged pressure relief valve spraying water which leaked into 3rd floor secure hallway & down to the 2nd floor secure clerks area affecting	÷ 25,770	33.13	
1262 FM-0055200 Los Angeles West 19-AX2 1 carpet, tiles, cubicles, monitors. \$ 50,555 HVAC / Two 60 horse power Chilled Water Pumps have decapitated. The installation of the two new pumps which	\$ 40,687	80.48	Complete
Van Nuys Courthouse includes the motor, skid, and pump, expedited are 4 to 6 weeks. A rental chilled water pump has been installed in \$\\$1263 \text{ FM-0055201} \text{ Los Angeles } \text{ East} \text{ 19-AX1} \text{ 1 } \text{ the meantime to maintain the Facilities HVAC system.} \$\\$80,000	\$ 71,792	89.74 li	n Work



#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						Plumbing - Remediation, environmental testing, dry leak affected areas, emergency clean up. Set up 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room. Cleared 35ft of 4 main drain line that was backed up: line ties with 7th Flr					
						Dept. 46 Jury RR. Replaced 10ft section of cast iron pipe and (1) 2 P-Trap. Water leak 5th Flr Depart 50 affected					
4264 50	4 0055202		Clara Shortridge Foltz	40.14		15ftx15ft area. Leak originated from 7th Flr Depart 46 Jury restroom, water leaking out of 2 P-trap that is cracked on	_	20.420	. 20 720	60.70	1 - 14/1
1264 FIV	1-0055202	Los Angeles	Criminal Justice Center	19-L1	1	top. Water leak affected 6th Flr AHU room. Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft 0f 4in Cast iron pipe.	\$	30,120	\$ 20,720	68.79	In Work
						Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225sf of scaffolding w/147sf					
1265 FM	1-0055203	Los Angeles	Compton Courthouse	19-AG1	1	platform, install (1) 10x15x12 visual barrier, Perform Environmental testing.	Ś	30,000	\$ 19,839	66.13	Complete
					_	Security - Cut out door panels and replace damaged panels. Replace side access, barrel, motor and, chain. Bus	<u> </u>	23,232	+	00.20	
			Metropolitan			backed into Sally Port roll up door that was not completely rolled up. Door panels pushed up and out, and door is					
1266 FM	1-0055204	Los Angeles	Courthouse	19-T1	1	non-operational.	\$	10,050	\$ 10,050	100	Complete
						Exterior Shell - Replace broken 6ft x 20 ft window in the 2nd floor public stairwell. Window to be temporary					
1267 FM	1-0055206	Los Angeles	Airport Courthouse	19-AU1	1	boarded up due to window glass must be ordered. Window was found cracked/broken.	\$	9,100	\$ 7,022	77.17	In Work
			Monrovia Training			HVAC - Replace defective evaporator coil on package unit #3. Package unit #3 currently has a refrigerant leak on the evaporator coil; the package unit cools the lock up area on the 1st floor & will not function properly until the					
1268 FM	1-0055207	Los Angeles		19-N1	1	evaporator coil is replaced.	\$	9,868	\$ 6,936	70 29	In Work
1200 110	1 0033207	2037.1186.163	Cerreer	15 111		evaporator con is replaced.	7	3,000	y 0,330	70.23	THE TOTAL
			Hall of Records- County								
1269 FM	1-0055208	Los Angeles	Records Center	19-AV3	1	COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives.	\$	8,206	\$ 7,632	93	In Work
						HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not					
			New San Bernardino			reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure					
1270 FM	1-0055209	Bernardino	Courthouse	36-R1	2	that the towers fill when necessary and thus will help to ensure plant reliability.	\$	5,601	\$ 5,601	100	In Work
			Control lustice Contor			HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a					
1271 EN	1-0055210		Central Justice Center, Civil Complex Center	30-A3	2	York 8.5 ton package unit. If not replaced impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration.	خ	48,418	\$ 48,418	100	In Work
12/1 1 1	1-0033210	Orange	Civil Complex Center	30-A3		HVAC - Install directional diverters at supply registers (2), high reach area - Court staff complaining of temp and	٦	40,410	3 40,410	100	III VVOIK
1272 FM	1-0056513	San Mateo	Hall of Justice	41-A1	2	headache issues due to airflow increase for code compliance.	\$	342	\$ 342	100	Complete
						Fire Protection - Perform repack on fire pump. Install new case gasket, packing, lantern rings, gland bolts and	, r		, , ,		,
						hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals					
			East County Regional			and packing. There is a possibility that the fire pump would not respond in case of a fire hazard, seals and packing					
1273 FM	1-0056520	San Diego	Center	37-I1	2	need to be replaced.	\$	6,483	\$ 4,390	67.71	In Work
						Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new, set up					
			Stanley Mosk			environmental containment and equipment, and conduct environmental testing. This work was completed as a P1					
1274 FM	1-0056521	Los Angeles	·	19-K1	1	emergency due to room 426 vent ductwork above the ceiling was sweating due to poor insulation causing the ceiling tiles to get wet and fall to the floor.	Ś	21,935	\$ 21,334	97 26	Complete
12/4 110	1-0030321	LOS Aligeles	Courtifouse	19-11		centing thes to get wet and fail to the hoor.	٦	21,933	21,334	37.20	Complete
						HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new					
			Van Nuys Courthouse			metal frame cover gasket, secure with existing bolts & return to operation. Air compressor #1 has a crack on the					
1275 FM	1-0056525	Los Angeles	West	19-AX2	2	bottom of the frame cover and is leaking oil which could cause damage to the motor and compressor.	\$	3,385	\$ 2,724	80.48	In Work
						Elevators, Escalators, & Hoists - Replace hook switches & leveling switches on judge's elevator. Judge's elevator #5					
						will not stop on the 5th floor when call button is pushed; hook switches & leveling switches need to be replaced to			_		
1276 FM	1-0056531	Los Angeles	Torrance Courthouse	19-C1	2	restore proper operation.	\$	4,810	\$ 4,095	85.14	In Work
1277 [[]	1_00E6E2E	Korn	Taft Courte Plde	15 51	່ າ	HVAC - Replace faulty compressor and burnt out fuses to restore Package Unit 2 to full functionality - Package Unit 2	خ	2 210	\$ 2.210	100	Complete
12// FIV	1-0056535		Taft Courts Bldg. East County Regional	15-F1		no longer providing cooling to Courtroom. HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware,	ې ا	3,210	\$ 3,210	100	Complete
1278 FM	1-0056537			37-I1	2	electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	Ś	3,003	\$ 2,033	67.71	Complete
			Bakersfield Superior		_	Fire Protection - Replace inoperable backflow preventer - BFP servicing common area incapable of being shutoff		3,003	- 2,000	57.71	22
1279 FM	1-0056540		•	15-A1	2	and needs be replaced with like model.	\$	3,101	\$ 1,942	62.64	In Work
	-	•	1	1	1	•	<u>. · </u>	,			

#	FM Number	County	Building	Building ID	Priority	Description		Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
						HVAC- Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2)					
						failed filter dryers - Install 1 each isolation valve, oil charge - Charge system with N2 to perform leak check -					
			Morgan Hill			Recharge with recover refrigerant - Perform operational checks - Failed components have created a severe impact					
1280 FN	Л-0056541	Santa Clara	Courthouse	43-N1	2	to the ability to maintain operational temps in the IDF room resulting in possible server shutdown.	\$	14,558	\$ 14,558	100	In Work
						Vandalism - Graffiti Removal - Prepped and painted the inside of the elevator (Main Body), also the inside door and					
1281 FN	<i>I</i> 1-0056542	Mendocino	County Courthouse	23-A1	2	frame.	\$	1,216	\$ 822	67.62	In Work
						HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase					
1202 [5]	4 00E6E93	Santa Clara	Hall of Justice (West)	43-A2	,	heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area.	۲	8,943	\$ 8,943	100	In Work
1202 FIV	/1-0030362	Santa Ciara	nail of Justice (west)	43-AZ		Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric	<u>ې</u>	0,943	\$ 6,945	100	III VVOIK
						scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; at this time, the					
1283 FN	Л-0056585	Los Angeles	Airport Courthouse	19-AU1	2	minimum lumens required per code are not being achieved.	Ś	3,254	\$ 2,511	77.17	In Work
2233 111					<u> </u>		+	5,231	7 2,311	77127	
			North County Regional			Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a					
1284 FN	<i>I</i> I-0056672	San Diego	Center - Vista Center	37-F2	2	potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$	4,775	\$ 4,775	100	In Work
							\$	56,770,710	\$ 48,488,627		