



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on December 11, 2015

Title	Agenda Item Type
Judicial Council Report to the Legislature: Annual Report of Court Facilities Trust Fund Expenditures	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	N/A
Recommended by	Date of Report
Judicial Council staff Martin Hoshino, Administrative Director	October 20, 2015
	Contact
	Curt Soderlund, 916-263-5512 curt.soderlund@jud.ca.gov
	Angela Guzman, 916-643-8041 angela.guzman@jud.ca.gov

Executive Summary

Judicial Council staff recommend approving the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2014–2015 Report to the Legislature*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

Recommendation

Judicial Council staff recommends that the Judicial Council:

1. Approve the *Annual Report of Court Facilities Trust Fund Expenditures: FY 2014–2015 Report to the Legislature*; and
2. Direct Judicial Council staff to submit the report to the Legislature.

The annual report is attached at pages X–XX.

Previous Council Action

No previous action has been taken by the council. These reports formerly were submitted by Judicial Council staff directly to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports are available at www.courts.ca.gov/7466.htm.

Rationale for Recommendation

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit to the Legislature annually the actual expenditures from the Court Facilities Trust Fund.

Comments, Alternatives Considered, and Policy Implications

The information contained in the report to the Legislature was obtained from the staff to the Judicial Council of California. Because the submission of this report is required under Government code section 70352, no alternatives were considered.

Implementation Requirements, Costs, and Operational Impacts

No costs or operational impacts result from implementing the recommendations in this report.

Attachments

1. *Annual Report of Fiscal Year 2014–2015 Court Facilities Trust Fund Expenditures*, at pages X–XX
2. Legislative Report Summary, at pages X–XX



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HON. TANI G. CANTIL-SAKAUYE
*Chief Justice of California
Chair of the Judicial Council*

HON. DOUGLAS P. MILLER
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Litigation Management Committee

HON. KENNETH K. SO
*Chair, Policy Coordination and
Liaison Committee*

HON. HARRY E. HULL, JR.
Chair, Rules and Projects Committee

HON. MARSHA G. SLOUGH
Chair, Technology Committee

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Hon. Charles D. Wachob

MR. MARTIN HOSHINO
*Administrative Director,
Judicial Council*

December 11, 2015

Ms. Diane F. Boyer-Vine
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Mr. Daniel Alvarez
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *Annual Report of Court Facilities Trust Fund Expenditures: FY
2014–2015 Report to the Legislature*

Dear Ms. Boyer-Vine, Mr. Alvarez, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2014–2015, as required under the provisions of Government Code section 70352(c).

If you have any questions related to this report, please contact Mr. Curt Soderlund, Chief Administrative Officer, Judicial Council, at 916-263-5512.

Sincerely,

Martin Hoshino
Administrative Director
Judicial Council of California

Ms. Diane F. Boyer-Vine
Mr. Daniel Alvarez
Mr. E. Dotson Wilson
December 11, 2015
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MH/AG/ma

Attachment

cc: Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Kevin de León
Fredericka McGee, Special Assistant to Assembly Speaker Toni G. Atkins
Anita Lee, Senior Fiscal and Policy Analyst, Legislative Analyst's Office
Tina McGee, Executive Secretary, Legislative Analyst's Office
Tiffany Garcia, Program Budget Analyst, Department of Finance
Peggy Collins, Principal Consultant, Joint Legislative Budget Committee
Julie Salley-Gray, Consultant, Senate Budget and Fiscal Review Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Marvin Deon, Consultant, Assembly Budget Committee
Allan Cooper, Consultant, Assembly Republican Office of Policy & Budget
Jolie Onodera, Consultant, Senate Appropriations Committee
Chuck Nicol, Principal Consultant, Assembly Appropriations Committee
Benjamin Palmer, Chief Counsel, Senate Judiciary Committee
Mike Petersen, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Paul Dress, Consultant, Assembly Republican Office of Policy & Budget
Cory T. Jasperson, Director, Judicial Council Governmental Affairs
Zlatko Theodorovic, Director, Judicial Council Finance
Peter Allen, Senior Manager, Judicial Council Communications
Gerald Pfab, Senior Manager, Judicial Council Real Estate and Facilities Management
Gwendolyn D. Arafles, Manager, Judicial Council Finance
Angela Guzman, Manager, Judicial Council Capital Program
Natalie Daniel, Supervising Budget Analyst, Judicial Council Capital Program
Yvette Casillas-Sarcos, Administrative Coordinator, Judicial Council Governmental Affairs



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MR. MARTIN HOSHINO
Administrative Director,
Judicial Council

December 11, 2015

Report title: *Annual Report of Court Facilities Trust Fund Expenditures:
FY 2014–2015 Report to the Legislature*

Statutory citation: Government Code section 70352(c)

Date of report: October 20, 2015

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Funds deposited in the Court Facilities Trust Fund as counties' facility payments provide for the operations and maintenance of court facilities that have transferred to state responsibility. In fiscal year 2014–2015, \$113,690,174 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 359 court facilities that transferred to state responsibility as of June 30, 2015.

The full report can be accessed here: www.courts.ca.gov/7466.htm.

A printed copy of the report may be obtained by calling 415-865-7553.

JUDICIAL COUNCIL OF CALIFORNIA

Hon. Tani G. Cantil-Sakauye
*Chief Justice of California and
Chair of the Judicial Council*

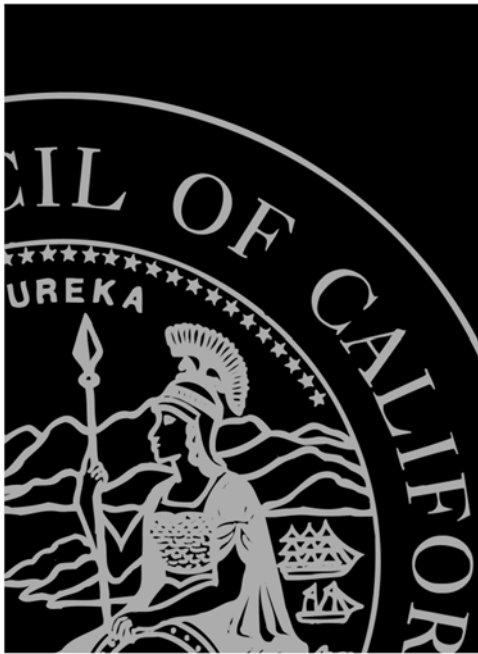
Martin Hoshino
*Administrative Director
Judicial Council*

Curt Soderlund
Chief Administrative Officer
ADMINISTRATIVE DIVISION

REAL ESTATE AND FACILITIES MANAGEMENT

Angela Guzman
Manager

Michele Allan
Senior Budget Analyst
Primary Author of Report



Annual Report of Court Facilities Trust Fund Expenditures

FY 2014–2015 Report to the Legislature
Pursuant to Government Code Section
70352(c)

October 20, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

Judicial Council of California
 455 Golden Gate Avenue
 San Francisco, CA 94102-3688

Money deposited in the Court Facilities Trust Fund and appropriated by the Legislature shall be administered by the Judicial Council for operation, repair, and maintenance of court facilities and other purposes provided by statute. In fiscal year (FY) 2014–2015, the fund expended \$113,690,174 for these purposes.

Superior Court	No. of Court Facilities Incurring Expenses	FY 2014–2015 Expenditures
Alameda	11	\$5,176,720
Amador	1	161,560
Butte	5	708,082
Calaveras	3	214,215
Colusa	2	86,455
Contra Costa	13	2,142,737
Del Norte	2	109,476
El Dorado	5	473,892
Fresno	8	3,313,012
Glenn	1	192,772
Humboldt	1	347,908
Imperial	5	343,540
Inyo	3	112,592
Kern	14	1,486,795
Kings	7	314,594
Lake	2	165,951
Lassen	1	319,786
Los Angeles	65	35,066,009
Madera	5	605,562
Mendocino	2	269,454
Merced	4	599,212
Modoc	1	58,288
Mono	1	138,676
Monterey	7	1,271,344
Napa	3	672,781
Nevada	3	267,936
Orange	11	7,766,849

Superior Court	No. of Court Facilities Incurring Expenses	FY 2014–2015 Expenditures
Placer	4	1,079,081
Plumas	3	66,560
Riverside	16	3,793,145
Sacramento	7	7,878,494
San Benito	1	328,148
San Bernardino	22	5,342,023
San Diego	17	8,372,369
San Francisco	4	2,668,261
San Joaquin	10	752,996
San Luis Obispo	5	490,806
San Mateo	5	1,768,531
Santa Barbara	12	672,810
Santa Clara	15	7,590,301
Santa Cruz	4	832,162
Shasta	7	688,292
Sierra	1	18,285
Siskiyou	3	135,371
Solano	4	1,606,038
Sonoma	5	1,566,509
Stanislaus	6	1,192,242
Sutter	3	314,828
Tehama	2	117,157
Tulare	7	1,390,486
Ventura	3	2,301,230
Yolo	6	288,878
Yuba	1	48,973
Totals:	359	\$113,690,174