



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on October 27, 2015

Title	Agenda Item Type
Court Security: Report on Trial Court Screening Equipment Replacement for Fiscal Year 2014–2015	Information Only
Submitted by	Date of Report
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Executive Summary

The Screening Equipment Replacement Program has been in operation since fiscal year 2006–2007 and provides \$2.286 million in funding from the Trial Court Trust Fund to replace outdated or malfunctioning screening equipment in the trial courts. Each year the Administrative Director approves the list of entrance screening equipment to be funded that year through this program. This report updates the council on the entrance screening equipment that was replaced in fiscal year 2014–2015 using that funding.

Previous Council Action

On July 25, 2013, the Judicial Council approved the allocation of \$2.286 million from the Trial Court Trust Fund for the Screening Equipment Replacement Program managed by the Judicial Council Office of Security.¹ This amount has been allocated to the program each year since fiscal year (FY) 2006–2007. In December 2007, the Judicial Council delegated to the Administrative Director the authority to approve the expenditures of these funds.

¹ In 2015 the Office of Security was renamed the Security Operations unit, which remains responsible for managing the Screening Equipment Replacement Program.

On October 25, 2013, in its review of appropriate delegations to the Administrative Director, the Judicial Council maintained this delegation but required an annual report to the council on the screening equipment replaced in that year.

Policy and Cost Implications

Since FY 2006–2007, the Security Operations unit has managed the Screening Equipment Replacement Program to replace aged and malfunctioning entrance screening equipment in trial courts. As a result of limited funding and improvements in the life cycle of the equipment, in recent years, program funding has also been used to support extensions of service agreements that accompanied the initial purchase. Such agreements provide a cost-effective means to maintain the equipment for a longer life span and reduce costs for replacement equipment.

Equipment is generally replaced on an eight-year cycle. Replacement could happen sooner if the equipment gets very heavy use or breaks down and cannot be repaired or later if it gets little use and remains in working condition. The program spends approximately \$36,000 for each x-ray unit and \$5,600 for each magnetometer, including the delivery, installation, and training, as well as five years of on-site service coverage and estimated sales tax. After the expiration of the five-year service agreement, service agreements are renewed annually at a cost \$4,200 per year for an x-ray machine and \$900 per year for a magnetometer. The cost of some service agreements may vary based on model type.

In FY 2014–2015 the option to receive an advance against the total reimbursement amount was implemented and was utilized by 17 courts. This reduced the burden on their cash flow and allowed them to make the recommended purchases earlier in the fiscal year. Also, instead of allocating equipment purchase amounts using an estimated amount, the costs were calculated using the tax rates for each location, resulting in fewer funds left unspent at the end of the cycle.

The program budget has not changed since the program began, but costs and the amount of equipment have increased. To address the resulting budget shortfall, some equipment was replaced ahead of schedule in prior years, and some was delayed for replacement in FY 2014–2015. In order to more evenly spread the number of units due for replacement in any given cycle, the replacement period is being extended from 8 to 10 years. This change will take place over an estimated three-year period, starting in FY 2015–2016.

Table 1 details the expenditures from the Screening Equipment Replacement Program for fiscal year 2014–2015, including the name of each court that received equipment, the type(s) of equipment, and the actual expenditures. Total expenditures for the fiscal year were \$2,275,488. The balance that went unspent, \$10,512, will not be retained in the Security Equipment Replacement Program but will revert to the Trial Court Trust Fund.

Table 1. Screening Equipment Replacement Program Expenditures for FY 2014–2015*

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
Alameda	Magnetometer Service Agreement Extension	7	900	6,300
	X-ray Service Agreement Extension	8	4,200	33,600
Alpine	Magnetometer Service Agreement Extension	1	1,200	1,200
Butte	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	3	4,200	12,600
	X-ray Service Agreement Extension	2	6,500	13,000
	Equipment Transfer	1	1,853	1,853
Colusa	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
Contra Costa	X-ray Service Agreement Extension	1	4,200	4,200
Del Norte	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	1	4,200	4,200
El Dorado	Magnetometer	4	5,527	22,107
	X-ray	4	34,674	138,697
Fresno	Magnetometer Service Agreement Extension	9	900	8,100
	X-ray Service Agreement Extension	7	4,200	29,400
	X-ray	1	35,062	35,062

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
Humboldt	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
	Magnetometer	1	5,569	5,569
	X-ray	1	35,068	35,068
Imperial	Magnetometer Service Agreement Extension	1	900	900
Inyo	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	3	4,200	12,600
Kern	Magnetometer Service Agreement Extension	10	900	9,000
	X-ray Service Agreement Extension	4	4,200	16,800
Kings	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	3	4,200	12,600
Lake	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
	Magnetometer	2	5,533	11,066
	X-ray	1	32,675	32,675
Los Angeles	Magnetometer Service Agreement Extension	6	900	5,400
	X-ray Service Agreement Extension	25	4,200	105,000
Madera	Magnetometer	3	5,583	16,748
	X-ray	3	35,808	107,423

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
Mendocino	X-ray	1	34,997	34,997
Merced	Magnetometer	6	5,533	33,196
	X-ray	3	34,799	104,398
Modoc	X-ray Service Agreement Extension	1	4,200	4,200
Mono	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	2	4,200	8,400
	Magnetometer	1	5,543	5,543
Monterey	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
	Magnetometer	6	5,574	33,447
	X-ray	3	34,920	104,760
Napa	Magnetometer Service Agreement Extension	2	900	1,800
Nevada	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	2	4,200	8,400
Orange	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	5	4,200	21,000
	Magnetometer	1	5,533	5,533
Placer	Magnetometer Service Agreement Extension	1	900	900
	Magnetometer	2	5,509	11,018

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
Riverside	Magnetometer Service Agreement Extension	32	900	28,800
	X-ray Service Agreement Extension	10	4,200	42,000
	X-ray	3	34,653	103,958
	Equipment Transfer	1	2,911	2,911
Sacramento	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	2	4,200	8,400
	X-ray	1	33,772	33,772
San Diego	Magnetometer Service Agreement Extension	15	900	13,500
	X-ray Service Agreement Extension	11	4,200	46,200
San Francisco	Magnetometer	3	5,567	16,705
	X-ray	1	35,183	35,183
San Joaquin	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	3	4,200	12,600
	Magnetometer	5	5,545	27,725
	X-ray	4	35,303	141,212
	Equipment Transfer	1	4,500	4,500
San Luis Obispo	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	4	4,200	16,800
	Magnetometer	3	5,533	16,598
San Mateo	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
	X-ray	3	34,944	104,831
Santa Barbara	Magnetometer Service Agreement Extension	11	900	9,900
	X-ray Service Agreement Extension	6	4,200	25,200
Santa Clara	X-ray Service Agreement Extension	11	4,200	46,200
Shasta	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	3	4,200	12,600
	Magnetometer	1	5,509	5,509
Siskiyou	Magnetometer Service Agreement Extension	1	900	900
	Magnetometer	1	5,509	5,509
Solano	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	4	4,200	16,800
	Magnetometer	2	5,563	11,125
	X-ray	1	34,838	34,838
Sonoma	Magnetometer Service Agreement Extension	2	900	1,800
	Magnetometer	1	5,569	5,569
	X-ray	3	35,026	105,077
Stanislaus	Magnetometer Service Agreement Extension	4	900	3,600
	X-ray Service Agreement Extension	5	4,200	21,000
Sutter	Magnetometer	2	5,509	11,018
	X-ray	2	34,893	69,786

County Name	Purchase Type	No. of Items Purchased	Cost Per Item (\$)	Amount Expended (\$)
Tehama	Magnetometer Service Agreement Extension	1	900	900
	X-ray Service Agreement Extension	1	4,200	4,200
Trinity	X-ray Service Agreement Extension	1	4,200	4,200
Tulare	Magnetometer Service Agreement Extension	3	900	2,700
	X-ray Service Agreement Extension	1	4,200	4,200
Tuolumne	X-ray Service Agreement Extension	3	4,200	12,600
	Magnetometer	3	5,533	16,598
Ventura	Magnetometer Service Agreement Extension	6	900	5,400
Yolo	X-ray Service Agreement Extension	1	2,100	2,100
	X-ray	2	34,752	69,504
Yuba	Magnetometer Service Agreement Extension	2	900	1,800
	X-ray Service Agreement Extension	1	4,200	4,200
			Total Expended	\$2,275,488
			Total Budget	\$2,286,000
			Unspent Funds	\$10,512

* Costs and expenditure amounts are rounded.