



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 25-092

For business meeting on April 25, 2025

Title

Judicial Council: Judicial Branch Budget
Committee Report

Report Type

Information

Submitted by

Judicial Branch Budget Committee
Hon. Ann C. Moorman, Chair

Date of Report

April 18, 2025

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch and acts on other assignments as referred by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee (TCBAC). This report summarizes the committee's activities since the last Judicial Council internal committee written report, which was submitted for the council's February 21, 2025, business meeting.

Overview of Committee Meetings

The Judicial Branch Budget Committee will have met twice between the February 21, 2025, and April 25, 2025, Judicial Council meetings.

On March 14, 2025, the committee considered the following recommendations: (1) the midyear reallocation of unspent funding and augmentation of the Trial Court Trust Fund Court Interpreters Program for fiscal year (FY) 2024–25; (2) the midyear reallocation of unspent funding for the Community Assistance, Recovery, and Empowerment Act for FY 2024–25; and (3) technical amendments to statutes governing the collection and reporting of court-ordered debt to improve compliance with reporting requirements.

The committee will meet on April 24, 2025, to hear presentations on additional Budget Change Concepts and appropriations from the Improvement and Modernization Fund (IMF) and the Trial Court Trust Fund (TCTF) as recommended by TCBAC.