



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 24-087

For business meeting on July 12, 2024

Title

Trial Court Budget: Fiscal Year 2024–25
Allocation of Court-Appointed Juvenile
Dependency Counsel Funding

Agenda Item Type

Action Required

Effective Date

July 1, 2024

Rules, Forms, Standards, or Statutes Affected

None

Date of Report

June 11, 2024

Recommended by

Trial Court Budget Advisory Committee
Hon. Jonathan B. Conklin, Chair
Ms. Rebecca Fleming, Vice-Chair

Contact

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Executive Summary

The fiscal year 2024–25 budget for court-appointed dependency counsel is \$186.7 million. The Judicial Council is required to approve the allocation of court-appointed dependency counsel funding on an annual basis.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 1, 2024, allocate \$186.7 million for fiscal year 2024–25 to the trial courts for court-appointed juvenile dependency counsel costs.

This recommendation was presented to the Judicial Branch Budget Committee on May 16, 2024, and approved for consideration by the Judicial Council.

Relevant Previous Council Action

Court-appointed dependency counsel became a state fiscal responsibility in 1989 through the Brown-Presley Trial Court Funding Act (Sen. Bill 612; Stats. 1988, ch. 945). The act added section 77003 to the Government Code, defined “court operations” in that section as including

court-appointed dependency counsel, and made an appropriation to fund trial court operations. In 1997, the Lockyer-Isenberg Trial Court Funding Act (Assem. Bill 233; Stats. 1997, ch. 850) provided the funding for, and delineated the parameters of, the transition to state trial court funding that had been outlined in the earlier legislation.

Court-appointed dependency counsel funding is distributed to the courts based on a workload model adopted by the council in 2016¹ and amended in 2022.² The funding methodology includes several adjustments for small courts to ensure that these courts have adequate funding to meet their needs. Small-court adjustments include (1) suspending reallocation-related budget reductions for the smallest courts, with caseloads under 200, (2) adjusting the local economic index for the small courts, with dependency caseloads under 400, and (3) slightly reducing the funding allocations of all large-court budgets to offset the costs for small courts.

Based on current workload and filing information, 33 courts are in the small-court category, with 27 of those courts meeting the “smallest court” criteria.³

Analysis/Rationale

A total of \$186.7 million is allocated in the annual budget for court-appointed juvenile dependency counsel. The fiscal year 2024–25 allocations to trial courts in Attachment A were derived using the methodology designated in the Judicial Council reports listed above. Attachment B details the total funding need for court-appointed dependency counsel using the methodology designated in those same reports.

The key factors used in this methodology are (for each court):

- A three-year rolling average of original dependency filings;
- A three-year rolling average of number of children in foster care;⁴ and

¹ Judicial Council of Cal., Advisory Com. Rep., *Juvenile Dependency: Court-Appointed Dependency Counsel Workload and Funding Methodology* (Apr. 1, 2016), <https://jcc.legistar.com/View.ashx?M=F&ID=4382676&GUID=E8BCCA8A-5DED-48C3-B946-6E21EBB0BEAF>.

² Judicial Council of Cal., Advisory Com. Rep., *Trial Court Budget: Fiscal Year 2022–23 Allocation of Court-Appointed Juvenile Dependency Counsel Funding* (June 24, 2022), <https://jcc.legistar.com/View.ashx?M=F&ID=11019079&GUID=CB0A2EE1-B3CF-43AC-B92B-F4724B5D209C>.

³ Because of downward trends in dependency filings, the small court adjustments will likely apply to more courts, which may result in some small courts receiving increased funding despite drops in caseloads.

⁴ On February 27, 2020, the California Child Welfare Indicators Project site was updated to improve navigation and offer new features. With these changes, some previously available views of the data were removed. Cases opened and not identified to a specific court are assigned to the service component “Missing.”

To comply with California Department of Social Services (CDSS) data de-identification guidelines, “masking” is performed to protect the privacy of individuals served by CDSS. In reporting the number of children served, any service component with a value between 1 and 10 is masked. Two courts, Alpine and Mono had total values between 1 and 10; therefore, the number of children served was masked and identified with (M). With the aim of maintaining confidentiality and allocating funds to each of these courts, each was allotted a value of 10 as of reporting period July 1, 2023.

- Current county counsel salaries at the median of the first two salary ranges reported by counties, and the current index from the U.S. Bureau of Labor Statistics.

Policy implications

There are no policy implications to consider for the recommended allocation.

Comments

Public comments were not solicited for this proposal because the recommendations are within the Judicial Council’s purview to approve without circulation.

Alternatives considered

No alternatives were considered because the recommended allocation outlined in Attachment A was determined using the methodology approved by the council.

Fiscal and Operational Impacts

This recommendation is for the allocation of funds that are included in the fiscal year 2024–25 budget. Hence, no additional costs or impacts are anticipated.

Attachments and Links

1. Attachment A: Fiscal Year 2024–25 Allocation of Dependency Counsel Funding
2. Attachment B: Fiscal Year 2024–25 Total Funding Need for Court-Appointed Dependency Counsel Based on 2016 Workload Methodology

Fiscal Year 2024-25 Allocation of Dependency Counsel Funding

Court	Caseload Funding Model Estimated Funding Need Prior Year 2023-24	Caseload Funding Model Estimated Funding Need Current Year 2024-25	2016-17 Allocation	2017-18 Allocation	2018-19 Allocation	2019-20 Allocation	2020-21 Allocation	2021-22 Allocation	2022-23 Allocation	2023-24 Allocation	2024-25 Proposed Allocation
	A	B	C	D	E	F	G	H	I	J	K
Alameda	\$5,340,545	\$5,507,175	\$3,618,313	\$3,565,629	\$3,399,620	\$3,629,342	\$3,422,591	\$3,348,652	\$3,840,167	\$3,903,699	\$4,150,739
Alpine	\$25,622	\$19,301	\$399	\$1,799	\$2,628	\$7,226	\$11,439	\$19,616	\$19,850	\$25,764	\$18,999
Amador	\$212,023	\$200,569	\$115,233	\$143,696	\$144,678	\$145,653	\$126,205	\$128,301	\$144,314	\$158,374	\$155,513
Butte	\$1,293,234	\$1,276,798	\$627,554	\$794,546	\$799,814	\$926,951	\$891,346	\$872,569	\$926,321	\$945,296	\$962,319
Calaveras	\$216,619	\$258,697	\$142,758	\$220,822	\$191,355	\$203,567	\$202,088	\$189,010	\$161,288	\$190,388	\$231,546
Colusa	\$111,138	\$99,107	\$40,667	\$43,948	\$72,637	\$103,517	\$117,871	\$112,668	\$99,064	\$111,854	\$101,811
Contra Costa	\$3,629,916	\$3,343,233	\$2,600,337	\$2,363,610	\$2,294,410	\$2,617,772	\$2,571,073	\$2,651,024	\$2,748,197	\$2,653,306	\$2,519,783
Del Norte	\$268,195	\$269,344	\$214,730	\$214,730	\$214,730	\$214,730	\$203,096	\$214,730	\$214,730	\$256,964	\$269,768
El Dorado	\$644,987	\$601,436	\$655,569	\$548,764	\$505,148	\$582,746	\$560,863	\$579,296	\$553,278	\$474,903	\$601,356
Fresno	\$6,549,587	\$6,778,404	\$2,670,600	\$3,015,746	\$2,800,979	\$3,209,875	\$3,302,907	\$3,735,438	\$4,462,884	\$4,787,455	\$5,108,860
Glenn	\$143,780	\$142,637	\$90,417	\$111,158	\$122,690	\$140,011	\$154,825	\$164,905	\$146,444	\$143,016	\$141,039
Humboldt	\$998,462	\$988,193	\$462,558	\$522,682	\$657,658	\$615,068	\$665,891	\$715,427	\$778,671	\$729,831	\$744,798
Imperial	\$795,309	\$747,666	\$518,512	\$576,150	\$562,114	\$645,919	\$693,729	\$669,610	\$681,656	\$581,336	\$809,029
Inyo	\$72,350	\$88,156	\$72,277	\$45,459	\$51,626	\$48,006	\$39,570	\$41,562	\$58,143	\$76,990	\$85,907
Kern	\$4,985,989	\$5,481,045	\$2,277,753	\$2,664,810	\$2,627,276	\$2,864,207	\$2,720,713	\$2,748,308	\$3,247,790	\$3,644,535	\$4,131,045
Kings	\$1,060,814	\$1,093,705	\$443,478	\$700,757	\$713,352	\$696,307	\$659,612	\$690,969	\$791,315	\$775,408	\$824,322
Lake	\$203,493	\$184,195	\$296,119	\$272,201	\$276,158	\$285,153	\$288,934	\$280,183	\$296,119	\$277,755	\$247,103
Lassen	\$191,506	\$184,025	\$106,891	\$106,891	\$108,967	\$128,825	\$130,683	\$135,339	\$129,091	\$174,612	\$173,075
Los Angeles	\$124,470,473	\$115,214,556	\$45,149,389	\$60,560,884	\$62,434,046	\$73,864,405	\$75,809,513	\$82,722,770	\$92,946,429	\$90,982,340	\$86,836,815
Madera	\$1,060,009	\$998,990	\$293,833	\$535,074	\$589,946	\$674,047	\$631,797	\$643,573	\$732,094	\$844,825	\$824,032
Marin	\$357,998	\$385,919	\$388,488	\$311,538	\$304,984	\$270,557	\$287,842	\$288,497	\$357,163	\$358,761	\$386,687
Mariposa	\$87,640	\$86,998	\$38,070	\$38,070	\$41,897	\$54,019	\$48,793	\$60,059	\$67,857	\$73,918	\$75,764
Mendocino	\$658,478	\$704,430	\$566,908	\$440,581	\$458,911	\$527,624	\$510,212	\$529,357	\$511,024	\$608,018	\$662,845
Merced	\$1,440,319	\$1,548,128	\$751,397	\$844,260	\$775,718	\$825,284	\$840,466	\$894,211	\$1,031,445	\$1,052,809	\$1,166,819
Modoc	\$38,874	\$48,248	\$17,128	\$24,065	\$37,161	\$49,493	\$59,313	\$52,855	\$51,256	\$50,853	\$65,582
Mono	\$26,616	\$32,047	\$13,956	\$13,956	\$14,615	\$14,550	\$18,114	\$18,392	\$19,817	\$21,591	\$26,958
Monterey	\$798,660	\$694,915	\$494,823	\$682,574	\$715,702	\$829,349	\$797,204	\$738,059	\$670,542	\$595,734	\$528,532
Napa	\$510,600	\$469,074	\$232,362	\$315,051	\$311,403	\$384,039	\$417,108	\$435,215	\$449,822	\$375,955	\$356,764
Nevada	\$204,648	\$193,343	\$226,123	\$202,832	\$174,058	\$173,215	\$178,805	\$185,041	\$226,123	\$203,761	\$193,301
Orange	\$12,540,527	\$12,943,647	\$5,648,065	\$5,366,139	\$5,355,390	\$6,553,748	\$6,915,607	\$7,611,043	\$8,758,132	\$9,166,564	\$9,755,582
Placer	\$930,735	\$849,058	\$687,985	\$895,552	\$747,111	\$710,846	\$600,593	\$622,053	\$651,832	\$704,472	\$645,769
Plumas	\$112,340	\$91,447	\$154,059	\$151,555	\$154,059	\$154,059	\$154,059	\$154,059	\$154,059	\$159,634	\$128,921
Riverside	\$14,649,029	\$15,792,508	\$6,411,055	\$8,806,009	\$8,173,324	\$7,999,219	\$6,877,392	\$7,422,498	\$9,263,855	\$10,707,784	\$11,902,759
Sacramento	\$6,710,957	\$6,269,231	\$4,832,997	\$5,609,080	\$5,161,591	\$5,586,032	\$5,017,201	\$4,920,141	\$5,091,685	\$4,905,409	\$4,725,098
San Benito	\$129,390	\$124,742	\$89,163	\$112,410	\$104,920	\$107,040	\$99,137	\$99,288	\$103,347	\$95,270	\$94,875
San Bernardino	\$20,604,882	\$21,326,805	\$5,731,210	\$8,514,703	\$9,751,976	\$11,957,781	\$12,446,717	\$13,045,926	\$14,821,566	\$15,061,246	\$16,073,940
San Diego	\$8,578,420	\$8,073,185	\$7,171,177	\$6,132,621	\$5,339,513	\$5,525,422	\$5,141,307	\$5,323,538	\$6,128,460	\$6,270,441	\$6,084,732
San Francisco	\$3,887,680	\$4,131,224	\$3,296,146	\$3,060,973	\$2,754,101	\$2,926,579	\$2,698,254	\$2,671,880	\$2,907,007	\$2,841,720	\$3,113,689
San Joaquin	\$3,889,728	\$4,223,902	\$2,601,178	\$2,480,278	\$2,399,805	\$2,739,513	\$2,729,427	\$2,706,301	\$2,886,866	\$2,843,217	\$3,183,540
San Luis Obispo	\$957,999	\$940,973	\$647,980	\$703,001	\$672,046	\$795,812	\$803,509	\$797,919	\$805,354	\$700,254	\$732,191
San Mateo	\$1,039,566	\$952,983	\$668,643	\$960,903	\$934,702	\$984,479	\$837,813	\$829,202	\$829,503	\$765,432	\$724,811
Santa Barbara	\$1,908,246	\$1,911,090	\$1,267,448	\$979,287	\$826,760	\$865,438	\$889,172	\$1,012,943	\$1,316,470	\$1,394,843	\$1,440,382
Santa Clara	\$4,145,634	\$3,270,112	\$3,780,956	\$3,223,912	\$2,947,634	\$3,290,686	\$3,262,294	\$3,404,630	\$3,666,823	\$3,030,273	\$2,464,672
Santa Cruz	\$607,692	\$586,717	\$713,676	\$598,314	\$544,197	\$619,253	\$557,112	\$526,052	\$504,267	\$623,754	\$584,471
Shasta	\$1,124,351	\$1,236,665	\$621,700	\$680,076	\$614,678	\$690,857	\$662,855	\$670,839	\$753,266	\$821,850	\$932,070
Sierra	\$38,625	\$34,732	\$13,759	\$9,848	\$8,323	\$5,045	\$10,829	\$13,759	\$22,459	\$28,440	\$36,894
Siskiyou	\$196,638	\$175,297	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$245,373	\$256,552	\$255,222
Solano	\$1,590,035	\$1,520,292	\$801,057	\$883,349	\$805,489	\$880,251	\$868,262	\$957,238	\$1,144,763	\$1,162,244	\$1,145,839
Sonoma	\$2,223,386	\$2,170,223	\$990,021	\$918,101	\$945,770	\$1,262,354	\$1,405,793	\$1,477,889	\$1,581,093	\$1,625,196	\$1,635,689
Stanislaus	\$1,942,404	\$1,800,657	\$1,004,470	\$1,092,505	\$1,091,719	\$1,424,350	\$1,448,878	\$1,452,004	\$1,492,887	\$1,419,811	\$1,357,149
Sutter	\$434,175	\$418,535	\$146,804	\$220,511	\$260,937	\$353,444	\$374,781	\$363,107	\$345,198	\$336,571	\$337,171
Tehama	\$299,901	\$308,871	\$177,634	\$319,793	\$362,975	\$392,840	\$340,323	\$293,399	\$241,836	\$294,234	\$313,954
Trinity	\$78,441	\$75,925	\$93,829	\$96,021	\$93,829	\$93,829	\$93,829	\$93,829	\$93,829	\$83,204	\$83,204
Tulare	\$3,306,098	\$3,474,774	\$1,032,410	\$1,591,232	\$1,714,221	\$2,067,711	\$2,155,983	\$2,290,172	\$2,489,610	\$2,416,609	\$2,618,925
Tuolumne	\$341,239	\$325,449	\$110,593	\$159,147	\$168,548	\$187,463	\$257,399	\$338,350	\$313,321	\$307,665	\$300,491
Ventura	\$2,521,856	\$2,249,805	\$1,284,628	\$1,835,753	\$1,833,055	\$2,017,019	\$1,802,468	\$1,741,369	\$1,895,272	\$1,843,364	\$1,695,670
Yolo	\$1,689,887	\$1,681,966	\$430,429	\$596,503	\$712,428	\$1,021,991	\$1,167,029	\$1,272,273	\$1,353,723	\$1,235,231	\$1,267,692
Yuba	\$551,781	\$740,872	\$278,909	\$474,768	\$471,244	\$410,105	\$363,820	\$377,291	\$375,249	\$418,668	\$563,486
Reserve	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total	\$253,429,531	\$245,342,019	\$114,700,000	\$136,700,000	\$136,700,000	\$156,700,000	\$156,700,000	\$166,700,000	\$186,700,000	\$186,700,000	\$186,700,000

Note: Allocations are based on filings data obtained from the Judicial Council Office of Court Research and caseload data obtained from the California Child Welfare Indicators Project (CCWIP) as of July 1, 2023.

Fiscal Year 2024–25 Total Funding Need for Court-Appointed Dependency Counsel Based on 2016 Workload Methodology

	Average Original Filings FY20–FY22	Average CW Cases July 2021, 2022, 2023	Filing %	Cases %	Sum of Weighted %	Partially Redistributed Caseload	BLS Index 2020–2022	Annual Salary	Caseload Multiplied by Estimated Child-to-Parent Case Ratio	Attorneys Needed Per Caseload	Total Salaries	Total Funding Need	Allocation Pre-BLS Adjustment	Small Court Increase With BLS Adjustment	Large Court Funding Adjustment (Pro-Rata Decrease)	Proposed FY 2024–25 Allocation
Court	A	B	C	D	E (.3C+.7D)	F (B*E)	G	H (G*Median Salary)	I (F*1.8)	J (I/141)	K (H*J)	L (K/.45)	M	N	O	P
Alameda	570	1,211	1.77%	1.86%	1.83%	1,194	1.50	\$ 162,633	2,149	15.24	\$ 2,478,229	\$ 5,507,175	\$ 4,188,597	\$ -	\$ (37,858)	\$ 4,150,739
*Alpine	2	10	0.01%	0.02%	0.01%	8	0.76	\$ 82,821	15	0.10	\$ 8,685	\$ 19,301	\$ 14,679	\$ 4,320	\$ -	\$ 18,999
*Amador	37	64	0.12%	0.10%	0.10%	67	0.97	\$ 105,148	121	0.86	\$ 90,256	\$ 200,569	\$ 152,547	\$ 2,966	\$ -	\$ 155,513
Butte	219	483	0.68%	0.74%	0.72%	471	0.88	\$ 95,578	848	6.01	\$ 574,559	\$ 1,276,798	\$ 971,096	\$ -	\$ (8,777)	\$ 962,319
*Calaveras	70	82	0.22%	0.13%	0.15%	100	0.84	\$ 91,087	180	1.28	\$ 116,414	\$ 258,697	\$ 196,577	\$ 34,788	\$ -	\$ 231,546
*Colusa	21	45	0.07%	0.07%	0.07%	44	0.73	\$ 79,362	79	0.56	\$ 44,598	\$ 99,107	\$ 75,378	\$ 26,433	\$ -	\$ 101,811
Contra Costa	483	739	1.50%	1.13%	1.24%	811	1.34	\$ 145,344	1,459	10.35	\$ 1,504,455	\$ 3,343,233	\$ 2,542,766	\$ -	\$ (22,982)	\$ 2,519,783
*Del Norte	56	118	0.17%	0.18%	0.18%	117	0.75	\$ 81,399	210	1.49	\$ 121,205	\$ 269,344	\$ 204,856	\$ 64,913	\$ -	\$ 269,768
*El Dorado	100	167	0.31%	0.26%	0.27%	178	1.10	\$ 119,353	320	2.27	\$ 270,646	\$ 601,436	\$ 457,435	\$ 143,921	\$ -	\$ 601,356
Fresno	1,040	2,494	3.23%	3.83%	3.65%	2,378	0.93	\$ 100,496	4,280	30.35	\$ 3,050,282	\$ 6,778,404	\$ 5,155,457	\$ -	\$ (46,597)	\$ 5,108,860
*Glenn	29	62	0.09%	0.09%	0.09%	61	0.76	\$ 82,451	110	0.78	\$ 64,187	\$ 142,637	\$ 108,485	\$ 32,553	\$ -	\$ 141,039
Humboldt	212	426	0.66%	0.65%	0.66%	427	0.75	\$ 81,582	769	5.45	\$ 444,687	\$ 988,193	\$ 751,591	\$ -	\$ (6,793)	\$ 744,798
*Imperial	151	369	0.47%	0.57%	0.54%	350	0.69	\$ 75,344	630	4.47	\$ 336,450	\$ 747,666	\$ 568,653	\$ 240,377	\$ -	\$ 809,029
*Inyo	20	36	0.06%	0.06%	0.06%	37	0.77	\$ 83,662	67	0.47	\$ 39,670	\$ 88,156	\$ 67,049	\$ 18,858	\$ -	\$ 85,907
Kern	887	2,023	2.76%	3.10%	3.00%	1,955	0.91	\$ 98,580	3,518	24.95	\$ 2,466,470	\$ 5,481,045	\$ 4,168,723	\$ -	\$ (37,679)	\$ 4,131,045
Kings	224	402	0.70%	0.62%	0.64%	418	0.85	\$ 92,306	752	5.33	\$ 492,167	\$ 1,093,705	\$ 831,840	\$ -	\$ (7,518)	\$ 824,322
*Lake	35	84	0.11%	0.13%	0.12%	80	0.75	\$ 80,869	145	1.02	\$ 82,888	\$ 184,195	\$ 140,093	\$ 107,010	\$ -	\$ 247,103
*Lassen	41	71	0.13%	0.11%	0.11%	75	0.80	\$ 86,685	135	0.96	\$ 82,811	\$ 184,025	\$ 139,964	\$ 33,112	\$ -	\$ 173,075
Los Angeles	13,446	27,147	41.77%	41.66%	41.69%	27,169	1.38	\$ 149,485	48,904	346.83	\$ 51,846,550	\$ 115,214,556	\$ 87,628,838	\$ -	\$ (792,023)	\$ 86,836,815
*Madera	249	293	0.77%	0.45%	0.55%	356	0.91	\$ 98,837	641	4.55	\$ 449,545	\$ 988,990	\$ 759,802	\$ 64,230	\$ -	\$ 824,032
*Marin	54	94	0.17%	0.14%	0.15%	98	1.28	\$ 138,589	177	1.25	\$ 173,664	\$ 385,919	\$ 293,519	\$ 93,169	\$ -	\$ 386,687
*Mariposa	22	28	0.07%	0.04%	0.05%	33	0.86	\$ 93,616	59	0.42	\$ 39,149	\$ 86,998	\$ 66,168	\$ 9,596	\$ -	\$ 75,764
*Mendocino	145	283	0.45%	0.43%	0.44%	287	0.80	\$ 86,642	516	3.66	\$ 316,994	\$ 704,430	\$ 535,769	\$ 127,076	\$ -	\$ 662,845
Merced	329	619	1.02%	0.95%	0.97%	633	0.79	\$ 86,197	1,140	8.08	\$ 696,658	\$ 1,548,128	\$ 1,177,461	\$ -	\$ (10,642)	\$ 1,166,819
*Modoc	21	22	0.07%	0.03%	0.04%	28	0.55	\$ 59,979	51	0.36	\$ 21,712	\$ 48,248	\$ 36,696	\$ 28,886	\$ -	\$ 65,582
*Mono	8	10	0.02%	0.02%	0.02%	12	0.89	\$ 96,918	21	0.15	\$ 14,421	\$ 32,047	\$ 24,374	\$ 2,584	\$ -	\$ 26,958
Monterey	77	216	0.24%	0.33%	0.30%	198	1.14	\$ 123,740	356	2.53	\$ 312,712	\$ 694,915	\$ 528,532	\$ -	\$ -	\$ 528,532
Napa	64	118	0.20%	0.18%	0.19%	121	1.26	\$ 136,616	218	1.55	\$ 211,083	\$ 469,074	\$ 356,764	\$ -	\$ -	\$ 356,764
*Nevada	36	52	0.11%	0.08%	0.09%	59	1.07	\$ 116,107	106	0.75	\$ 87,004	\$ 193,343	\$ 147,051	\$ 46,250	\$ -	\$ 193,301
Orange	1,847	3,265	5.74%	5.01%	5.23%	3,408	1.23	\$ 133,895	6,134	43.50	\$ 5,824,641	\$ 12,943,647	\$ 9,844,561	\$ -	\$ (88,979)	\$ 9,755,582
Placer	144	216	0.45%	0.33%	0.37%	238	1.16	\$ 125,533	429	3.04	\$ 382,076	\$ 849,058	\$ 645,769	\$ -	\$ -	\$ 645,769
*Plumas	21	41	0.07%	0.06%	0.06%	42	0.71	\$ 76,953	75	0.53	\$ 41,151	\$ 91,447	\$ 69,552	\$ 59,369	\$ -	\$ 128,921
Riverside	2,727	4,494	8.47%	6.90%	7.37%	4,802	1.07	\$ 115,935	8,643	61.30	\$ 7,106,629	\$ 15,792,508	\$ 12,011,322	\$ -	\$ (108,563)	\$ 11,902,759
Sacramento	642	1,670	1.99%	2.56%	2.39%	1,559	1.31	\$ 141,780	2,806	19.90	\$ 2,821,154	\$ 6,269,231	\$ 4,768,195	\$ -	\$ (43,097)	\$ 4,725,098
San Benito	20	40	0.06%	0.06%	0.06%	40	1.01	\$ 110,084	72	0.51	\$ 56,134	\$ 124,742	\$ 94,875	\$ -	\$ -	\$ 94,875
San Bernardino	2,905	6,226	9.02%	9.55%	9.40%	6,123	1.13	\$ 122,781	11,021	78.16	\$ 9,597,062	\$ 21,326,805	\$ 16,220,548	\$ -	\$ (146,608)	\$ 16,073,940
San Diego	911	2,417	2.83%	3.71%	3.45%	2,245	1.17	\$ 126,740	4,042	28.66	\$ 3,632,933	\$ 8,073,185	\$ 6,140,230	\$ -	\$ (55,498)	\$ 6,084,732
San Francisco	362	852	1.13%	1.31%	1.25%	816	1.64	\$ 178,417	1,469	10.42	\$ 1,859,051	\$ 4,131,224	\$ 3,142,088	\$ -	\$ (28,399)	\$ 3,113,689
San Joaquin	634	1,341	1.97%	2.06%	2.03%	1,324	1.04	\$ 112,480	2,383	16.90	\$ 1,900,756	\$ 4,223,902	\$ 3,212,577	\$ -	\$ (29,037)	\$ 3,183,540
*San Luis Obispo	142	303	0.44%	0.46%	0.46%	298	1.02	\$ 111,192	537	3.81	\$ 423,438	\$ 940,973	\$ 715,677	\$ 16,515	\$ -	\$ 732,191
San Mateo	99	190	0.31%	0.29%	0.30%	193	1.61	\$ 174,338	347	2.46	\$ 428,842	\$ 952,983	\$ 724,811	\$ -	\$ -	\$ 724,811
Santa Barbara	272	496	0.84%	0.76%	0.79%	512	1.21	\$ 131,587	922	6.54	\$ 859,991	\$ 1,911,090	\$ 1,453,520	\$ -	\$ (13,137)	\$ 1,440,382
Santa Clara	218	827	0.68%	1.27%	1.09%	711	1.49	\$ 162,013	1,281	9.08	\$ 1,471,550	\$ 3,270,112	\$ 2,487,152	\$ -	\$ (22,480)	\$ 2,464,672
*Santa Cruz	85	171	0.26%	0.26%	0.26%	171	1.11	\$ 120,884	308	2.18	\$ 264,022	\$ 586,717	\$ 446,240	\$ 138,231	\$ -	\$ 584,471
Shasta	231	432	0.72%	0.66%	0.68%	443	0.91	\$ 98,428	797	5.65	\$ 556,499	\$ 1,236,665	\$ 940,571	\$ -	\$ (8,501)	\$ 932,070
*Sierra	12	13	0.04%	0.02%	0.02%	16	0.71	\$ 76,749	29	0.20	\$ 15,629	\$ 34,732	\$ 26,416	\$ 10,478	\$ -	\$ 36,894
*Siskiyou	49	76	0.15%	0.12%	0.13%	83	0.69	\$ 74,514	149	1.06	\$ 78,884	\$ 175,297	\$ 133,326	\$ 121,896	\$ -	\$ 255,222
Solano	190	423	0.59%	0.65%	0.63%	411	1.20	\$ 130,245	741	5.25	\$ 684,131	\$ 1,520,292	\$ 1,156,290	\$ -	\$ (10,451)	\$ 1,145,839
Sonoma	252	614	0.78%	0.94%	0.89%	583	1.21	\$ 131,202	1,050	7.44	\$ 976,600	\$ 2,170,223	\$ 1,650,608	\$ -	\$ (14,919)	\$ 1,635,689
Stanislaus	233	613	0.72%	0.94%	0.88%	571	1.03	\$ 111,233	1,027	7.28	\$ 810,296	\$ 1,800,657	\$ 1,369,527	\$ -	\$ (12,378)	\$ 1,357,149
*Sutter	116	107	0.36%	0.16%	0.22%	146	0.93	\$ 101,201	262	1.86	\$ 188,341	\$ 418,535	\$ 318,326	\$ 18,845	\$ -	\$ 337,171
*Tehama	84	121	0.26%	0.19%	0.21%	136	0.74	\$ 80,208	244	1.73	\$ 138,992	\$ 308,871	\$ 234,918	\$ 79,035	\$ -	\$ 313,954
*Trinity	23	29	0.07%	0.04%	0.05%	34	0.73	\$ 79,106	61	0.43	\$ 34,166	\$ 75,925	\$ 57,746	\$ 25,458	\$ -	\$ 83,204
Tulare	632	1,129	1.96%	1.73%	1.80%	1,174	0.96	\$ 104,304	2,114	14.99	\$ 1,563,648	\$ 3,474,774	\$ 2,642,812	\$ -	\$ (23,887)	\$ 2,618,925
*Tuolumne	104	96	0.32%	0.15%	0.20%	130	0.81	\$ 88,299	234	1.66	\$ 146,452	\$ 325,449	\$ 247,527	\$ 52,964	\$ -	\$ 300,491
Ventura	263	604	0.82%	0.93%	0.89%	582	1.26	\$ 136,244	1,048	7.43	\$ 1,012,412	\$ 2,249,805	\$ 1,711,136	\$ -	\$ (15,466)	\$ 1,695,670
Yolo	221	407	0.69%	0.62%	0.64%	419	1.30	\$ 141,542	754	5.35	\$ 756,884	\$ 1,681,966	\$ 1,279,254	\$ -	\$ (11,562)	\$ 1,267,692
Yuba	107	190	0.33%	0.29%	0.30%	198	1.21	\$ 131,755	357	2.53	\$ 333,392	\$ 740,872	\$ 563,486	\$ -	\$ -	\$ 563,486
Total	32,193	65,170	100.00%	100.00%	100.00%	65,170	1.00		117,306	832	\$ 110,403,909	\$ 245,342,019	\$ 186,600,000	\$ 1,603,832	\$ (1,603,832)	\$ 186,600,000

Median annual salary of county attorneys \$ 108,488

* Courts with small court adjustments.
BLS = Bureau of Labor Statistics; CW = child welfare.