



Judicial Council of California

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 23-062

For business meeting on: January 20, 2023

Title

Judicial Branch Budget Committee Chair's
Report

Agenda Item Type

Information Only

Date of Report

January 5, 2023

Submitted by

Judicial Branch Budget Committee
Hon. David M. Rubin, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee.

Overview of Committee Meetings

The Judicial Branch Budget Committee (Budget Committee) will have met twice and conducted one action by email between meetings in the period between the December 2, 2022, and January 20, 2023, Judicial Council meetings.

On December 1, 2022, the Budget Committee voted by email on a Trial Court Budget Advisory Committee (TCBAC) recommendation to clarify language from a previously approved Court Interpreters Program allocation recommendation.

At its December 7, 2022, meeting, the Budget Committee voted to approve a Family and Juvenile Law Advisory Committee and TCBAC recommendation on allocation and distribution of \$18.5 million to fund new or expanded firearm relinquishment programs for fiscal years

2022–23 through 2024–25, and to delegate authority to the Family and Juvenile Law Advisory Committee to reallocate and distribute any unspent funding based on the same criteria established during the application period.

Also, at its January 18, 2023, meeting, the Budget Committee will hear a request to approve the 2023 TCBAC annual agenda, and will be provided informational updates on the 2023–24 Governor’s Budget and closeout of the Court Innovations Grant Program.