



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue • San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 23-011

For business meeting on January 20, 2023

Title

Report to the Legislature: 2021–22 Court
Facilities Trust Fund Expenditures

Agenda Item Type

Information Only

Date of Report

December 13, 2022

Submitted by

Judicial Council staff
Zlatko Theodorovic, Director
Judicial Council Budget Services

Contact

Javier Camacho, 916-643-6921
javier.camacho@jud.ca.gov

Executive Summary

Pursuant to Government Code section 70352(c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On or before December 31, 2022, the Judicial Council’s Budget Services staff submitted the *2021–22 Court Facilities Trust Fund Expenditures*, which reported \$162 million was expended from the fund in fiscal year 2021–22.

Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts’ “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

Government Code section 70352(c) requires that the Judicial Council annually submit the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2021–22, the fund expended \$162 million for these purposes as identified by category and listed in the table below:

Type of Expenditures	Total
Insurance	1,392,789
Communication	212,685
Rent	16,787,547
Routine Maintenance	81,784,189
Utilities	61,185,088
Other Items of Expense	668,721
Total Expenditures	\$162,031,019

Fiscal Impact and Policy Implications

The requirements of this report do not result in any additional costs or operational impact.

Attachments and Links

1. Attachment A: *2021–22 Court Facilities Trust Fund Expenditures*



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Chair of the Judicial Council

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2022

Ms. Cara L. Jenkins
Legislative Counsel
1021 O Street, Suite 3210
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 305
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 319
Sacramento, California 95814

Re: *2021–22 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2021–22.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In fiscal year 2021–22, \$162 million was expended from the fund for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2021–22

Type of Expenditures	Total
Insurance	1,392,789
Communication	212,685
Rent	16,787,547
Routine Maintenance	81,784,189
Utilities	61,185,088
Other Items of Expense	668,721
Total Expenditures	\$162,031,019

Superior Court	No. of Court Facilities Incurring Expenses	2021–22 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2021–22 Expenditures
Alameda	11	5,433,744	Orange	10	9,267,185
Alpine	0	-	Placer	5	1,422,281
Amador	1	302,290	Plumas	5	656,830
Butte	4	1,441,801	Riverside	16	5,512,148
Calaveras	1	433,282	Sacramento	7	8,622,314
Colusa	3	377,939	San Benito	1	583,851
Contra Costa	13	5,038,743	San Bernardino	21	8,058,677
Del Norte	2	390,746	San Diego	20	10,274,174
El Dorado	5	999,066	San Francisco	8	3,889,468
Fresno	8	4,115,062	San Joaquin	8	2,594,534
Glenn	3	357,128	San Luis Obispo	7	1,197,803
Humboldt	1	696,471	San Mateo	4	2,113,319
Imperial	3	630,997	Santa Barbara	15	2,947,127
Inyo	3	473,731	Santa Clara	11	6,732,037
Kern	17	4,267,553	Santa Cruz	5	1,873,115
Kings	2	1,060,403	Shasta	7	1,317,373
Lake	2	456,502	Sierra	1	172,679
Lassen	2	586,457	Siskiyou	3	715,147
Los Angeles	69	42,424,239	Solano	4	2,652,627
Madera	3	1,123,145	Sonoma	5	2,960,115
Marin*	1	113,278	Stanislaus	8	2,167,377
Mariposa*	3	482,974	Sutter	2	891,055
Mendocino	2	550,333	Tehama	2	569,909
Merced	5	1,341,431	Trinity*	1	112,873
Modoc	1	178,169	Tulare	7	2,242,754
Mono	2	447,486	Tuolumne*	1	587,062
Monterey	6	2,205,954	Ventura	3	2,884,145
Napa	3	1,197,188	Yolo	2	1,095,660
Nevada	3	630,765	Yuba	1	160,503
			Totals	369	\$162,031,019

Ms. Cara L. Jenkins
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*** Judicial Council is not financially responsible for facilities in these counties. However, security equipment was provided to these courts.**

Reports from previous fiscal years can be found on the California Courts' "Legislative Reports" webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a stylized flourish at the end.

Martin Hoshino
Administrative Director
Judicial Council

MH/LC

cc: Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, General Counsel, Office of Assembly Speaker Anthony Rendon
Shaun Naidu, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Matthew Fleming, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

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Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
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