



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-047

For business meeting on December 2, 2022

Title

Report to the Legislature: Allocations and Reimbursements to the Trial Courts in 2021–22

Agenda Item Type

Information Only

Date of Report

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Submitted by

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Executive Summary

Pursuant to Government Code section 77202.5(a), the Judicial Council is required to submit a report on allocations and reimbursements to the trial courts to the Senate Committee on Budget and Fiscal Review and Judiciary, and the Assembly Committee on Budget and Judiciary, by September 30 of each year. On September 27, 2022, the Judicial Council's Budget Services staff submitted the *2021–22 Allocations and Reimbursements to the Trial Courts* report.

Relevant Previous Council Action

This report is submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts website “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The allocations and reimbursements from state funds include (1) fiscal year 2021–22 base allocations for court operations; (2) reimbursements for specific trial court expenditures including, but not limited to, jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as authorized in statute or by the Judicial Council; and (4) funding awarded to

individual trial courts from statewide programs, including state and federal grants. Funding in the amount of \$2.9 billion was provided from the following funds (Attachment A):

- Trial Court Trust Fund (\$2.5 billion);
- State Court Facilities Construction Fund (\$50.0 million);
- State Trial Court Improvement and Modernization Fund (\$9.7 million);
- General Fund (\$284.5 million); and
- Federal Trust Fund (\$1.5 million).

The report also includes a statement of the intended purpose for which each allocation or reimbursement was made (Attachment B) and the policy governing trial court reserves, which are authorized pursuant to Government Code section 77203 (Link A).

Fiscal Impact and Policy Implications

None.

Attachments and Links

1. Attachment A: *2021–22 Allocations and Reimbursements to the Trial Courts*
2. Attachment B: *Statement of Intended Purpose for Each Allocation or Reimbursement*
3. Link A: Government Code § 77203,
https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=77203.&lawCode=GOV

**2021-22 Allocations and Reimbursements to the Trial Courts -
Trial Court Trust Fund
(Through August 31, 2022)**

Attachment A

Court	Allocations (Program 0150010)								
	Base Budget	2021-22 Funding Restoration	2021-22 Consumer Price Index Funding (3.7%)	2021-22 Noninterprete r Benefit Cost Change Funding	2021-22 Non-Court Interpreter Benefit Augmentation	Reduction for Subordinate Judicial Officer (SJO) Conversion	Reduction for SJO Conversion	Ongoing Appropriatio n to Fund Trial Court Security	Final Reduction for Fund Balance Above the 3% Cap
	A	B	C	D	E	F	G	H	I
Alameda	68,629,107	6,685,811	2,740,781	527,836	526,485				(8,266)
Alpine	746,332		29,600	7,332	(10,248)				(5)
Amador	3,104,387	238,163	125,601		13,570				
Butte	10,805,408	983,800	407,515	196,600	30,001				(7,500)
Calaveras	2,495,136	190,936	104,177	68,833	(36,954)				(35,916)
Colusa	1,881,570	145,555	76,762	7,823	988				(298,796)
Contra Costa	35,938,897	4,284,342	1,617,204	136,560	154,331				
Del Norte	2,787,677	212,178	114,231	35,963	1,546				
El Dorado	6,647,511	729,777	276,749	273,725	35,814				
Fresno	45,148,953	4,665,024	1,912,141	(1,018,189)	(104,277)				
Glenn	2,149,511	174,415	91,982	47,625	(15,202)				(62,414)
Humboldt	6,118,069	591,009	253,201	95,807	62,645				
Imperial	8,433,698	781,315	339,258	93,425	(136,886)				(272,916)
Inyo	1,999,970	141,161	77,016	40,315	1,757				
Kern	46,294,564	5,461,188	2,051,783	258,779	(145,459)				(1,152,436)
Kings	7,272,324	816,738	310,068	69,237	(114,959)				(380,546)
Lake	3,831,912	308,102	141,055	36,464	(1,661)				
Lassen	2,197,982	145,343	85,747	4,132	(961)				
Los Angeles	510,419,941	43,390,940	19,865,278	13,253,699	(1,064,417)	(43,825)	(207,388)		
Madera	7,449,985	678,181	310,485	125,153	21,209				
Marin	10,095,679	1,104,974	468,848	94,481	(36,894)				(17,650)
Mariposa	1,361,806	106,723	56,283	2,782	28,369				
Mendocino	5,536,452	564,531	226,975	198,956	62,522				
Merced	11,639,789	1,148,453	486,354	174,310	(51,295)				
Modoc	999,963	76,380	40,562	16,680	8,611				(25,248)
Mono	1,832,481	121,193	77,564	21,833	(2,794)				(321,057)
Monterey	18,961,529	1,751,272	746,974	413,524	(49,057)				(806,537)
Napa	6,878,176	678,525	286,500	101,005	(19,462)				(55,761)
Nevada	5,006,724	419,792	175,646	124,535	37,036				
Orange	123,832,674	12,618,298	5,284,984	2,603,277	(186,003)				(1,044)
Placer	16,168,461	1,451,920	664,719	496,013	75,611				(786,257)
Plumas	1,415,019	109,565	57,782	51,045	11,655				
Riverside	95,666,399	10,551,328	4,031,449	2,448,841	(775,332)				
Sacramento	76,912,578	6,639,307	3,039,614	817,800	67,930				(30,989)
San Benito	3,615,422	266,273	140,426	8,954	23,858				(1,503,404)
San Bernardino	99,914,986	8,337,791	3,817,215	1,805,540	(18,009)				
San Diego	131,332,045	13,475,333	5,388,217	1,872,129	336,184				
San Francisco	45,671,933	4,644,515	2,066,636	249,859	(153,535)				
San Joaquin	34,818,510	2,993,226	1,370,361	630,921	(123,056)				
San Luis Obispo	13,297,252	1,323,933	548,477	223,398	32,229				(6,918)
San Mateo	33,113,996	3,467,858	1,377,392	304,691	(40,516)				(4,942)
Santa Barbara	20,434,468	2,016,123	852,937	428,487	98,928				
Santa Clara	70,734,900	6,790,995	2,826,584	88,398	164,869				
Santa Cruz	12,188,290	1,185,108	491,666	205,033	73,111				
Shasta	14,083,913	1,079,724	448,069	303,718	91,689			140,000	(1,117,292)
Sierra	687,052		29,600	45,290	1,549				
Siskiyou	2,834,282	243,258	111,369	91,465	16,887				
Solano	21,251,574	2,087,235	882,304	507,109	2,578				
Sonoma	21,683,239	2,370,189	897,244	521,975	(508,570)				
Stanislaus	22,732,786	2,026,477	927,763	331,264	32,525				
Sutter	5,402,300	490,944	224,765	84,326	3,543				(559,848)
Tehama	4,094,314	447,518	169,890	146,879	(19,072)				(206,244)
Trinity	2,073,377	118,716	62,608	37,673	428				
Tulare	20,867,802	1,868,438	855,410	88,654	76,701				
Tuolumne	3,679,895	358,244	140,455	98,406	28,944				
Ventura	34,775,534	2,958,113	1,354,286	23,204	(258,745)				
Yolo	11,325,590	926,704	424,265	111,427	96,823				
Yuba	4,715,422	388,043	190,174	134,553	4,145				(6,940)
Statewide									
Total	1,785,989,543	167,831,000	72,173,000	30,169,555	(1,648,295)	(43,825)	(207,388)	140,000	(7,668,926)

¹ Only statewide total is available.

**2021-22 Allocations and Reimbursements to the Trial Courts -
Trial Court Trust Fund
(Through August 31, 2022)**

Attachment A

Court	Allocations (Program 0150010)				Revenues					
	TCTF Funds Held on Behalf Returned to Courts	Criminal Justice Realignment	Workload Funding Floor Adjustmen t	Workload Funding Floor Adjustment due to CY Benefit	Civil Assessment	Automated Record Keeping and Micrographic s	Children's Waiting Room	Fee Revenues Returned to Courts	Replacemen t of 2% Automation Fund Allocation	Telephonic Appearanc e
	J	K	L	M	N	O	P	Q	R	S
Alameda		181,356	4,556	(296)	7,698,537	95,408	159,032	458,754	424,792	
Alpine			(84,989)	10,248	12,842	36		9,462	2,034	
Amador		5,541	210	(14)	153,949	702		19,857	11,006	5,790
Butte		88,227	698	(48)	490,496	11,082		43,738	59,332	15,210
Calaveras	40,000	8,311	171	(14)	32,266	853		17,004	18,652	791
Colusa	707,352	7,104	130	(9)	10,044	346		8,394	13,708	
Contra Costa		99,735	2,780	(189)	4,744,108	68,228	115,168	371,452	218,186	
Del Norte		17,475	192	(13)	51,245	429		16,552	11,208	
El Dorado		42,409	491	(33)	175,568	3,203		238,516	54,374	24,418
Fresno		317,532	3,220	(233)	3,685,258	57,547		224,075	181,080	75,930
Glenn	62,414	8,951	154	(12)	44,252	383		9,811	19,264	1,230
Humboldt		33,245	436	(28)	438,597	7,793		248,321	48,160	12,250
Imperial	476,285	21,950	577	(48)	630,633	8,977		76,026	67,678	25,465
Inyo		6,180	129	(9)	77,811	274		14,105	30,402	1,395
Kern	1,152,436	334,794	3,454	(252)	2,629,487	51,620		224,336	277,328	38,700
Kings		64,146	528	(43)	293,147	7,842		95,642	57,026	5,935
Lake		13,213	236	(17)		1,287		44,598	20,328	
Lassen		5,967	140	(10)	47,103	413		32,385	20,156	4,241
Los Angeles		3,169,356	33,768	(2,444)		835,473	1,337,249	5,564,094	3,144,530	
Madera		40,064	523	(36)	324,293	2,398		72,844	52,502	
Marin		23,229	769	(56)	392,163	14,792		143,948	114,766	42,540
Mariposa		3,836	90	(5)	28,616	274		12,505	3,904	
Mendocino		43,687	388	(24)	10,579	4,483		39,236	30,068	8,520
Merced		77,785	831	(61)	355,042	13,764		130,636	55,652	13,095
Modoc		2,557	70	(5)	19,445	355		39,580	6,134	776
Mono	142,500		129	(9)	90,458	220		64,594	12,446	
Monterey	299,134	44,540	1,266	(92)	674,967	18,200		251,948	183,464	
Napa		15,131	483	(35)	216,314	2,560		59,839	30,550	14,590
Nevada		1,492	304	(20)	93,073	5,387		32,905	49,946	
Orange	110,085	447,103	8,856	(636)	4,477,945	237,513	400,220	3,853,178	923,882	
Placer	715,000	48,376	1,122	(76)	949,596	22,324		222,461	77,378	24,920
Plumas		6,819	97	(6)		287		9,939	9,206	2,448
Riverside		927,024	6,866	(526)	10,106,404	57,862	297,964	1,319,178	532,226	
Sacramento		232,502	5,059	(355)		224,433	377,721	792,038	340,254	43,920
San Benito	847,543	14,065	239	(16)	28,309	1,058		55,192	14,700	
San Bernardino		1,024,628	6,370	(452)	2,014,843	149,201		1,599,422	435,474	239,760
San Diego		243,584	9,129	(629)	5,969,069	212,302	355,534	999,468	718,442	
San Francisco		82,047	3,505	(256)	1,281,777	60,898	105,537	498,712	272,528	17,515
San Joaquin		78,850	2,292	(168)		48,630	82,404	155,013	201,698	51,955
San Luis Obispo		78,211	905	(62)	265,154	14,813	24,703	130,331	130,020	18,700
San Mateo	1,660,000	41,343	2,336	(167)	1,030,297	12,105	64,836	475,257	329,518	39,742
Santa Barbara		30,688	1,445	(97)	924,481	22,439	39,042	239,418	162,858	44,719
Santa Clara		145,553	4,718	(325)	250,612	89,500	150,561	945,955	452,782	
Santa Cruz		29,196	848	(56)	462,493	12,339		81,611	113,210	21,904
Shasta	1,117,292	88,653	774	(50)		3,526		53,004	44,394	9,190
Sierra		284	(36,741)	(1,548)	6,697	48		1,153	1,830	630
Siskiyou		11,508	189	(13)	12,374	847		14,360	37,000	
Solano		149,602	1,507	(107)	1,391,330	27,186	45,836	239,735	119,364	42,765
Sonoma		82,047	1,483	(131)		27,586	46,022	201,732	119,004	14,895
Stanislaus		119,767	1,561	(109)		32,165		284,258	88,718	
Sutter		16,836	371	(26)	273,696	1,737		38,518	37,382	2,795
Tehama	373,864	26,639	300	(22)	128,261	1,139		25,514	28,100	1,340
Trinity		3,978	105	(7)		679		29,733	7,648	400
Tulare		82,473	1,411	(96)	938,677	24,380		156,934	204,932	12,890
Tuolumne		11,508	245	(16)	35,487	950		21,963	16,642	6,280
Ventura		459,037	2,245	(172)	165,658	49,718	84,685	504,209	205,304	
Yolo		24,721	707	(45)	433,942	9,773		58,924	48,556	
Yuba		38,147	324	(23)	227,920	1,587		26,941	15,788	9,456
Statewide										
Total	7,703,905	9,223,000	0	(0)	54,795,315	2,561,356	3,686,517	21,599,305	10,907,514	897,100

¹ Only statewide total is available.

2021-22 Allocations and Reimbursements to the Trial Courts -
Trial Court Trust Fund
(Through August 31, 2022)

Attachment A

Court	Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)								
	Court-Appointed Counsel (CAC)	CAC - DRAFT	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ¹	Elder Abuse	Self-Help Centers	Replacement Screening Stations	Annual Salary Reimbursement for Judges Program
	T	U	V	W	X	Y	Z	AA	AB
Alameda		3,367,293	320,351			29,886	1,009,970		669,633
Alpine	3,940						32,168		
Amador	22,080	128,301	6,728				56,263		
Butte	877,426		40,931			4,277	163,674	72,973	79,788
Calaveras	189,010		10,598			1,487	60,407		
Colusa	37,623		1,734				46,905		
Contra Costa	2,665,747		462,034			24,955	709,092		333,593
Del Norte	4,300	214,730	2,812				38,693		
El Dorado		582,520	34,886			2,227	145,931	144,337	
Fresno	3,756,375		224,256			14,584	629,073	31,114	405,741
Glenn	153,329		6,874			1,295	51,045		
Humboldt	717,841		67,545			3,084	112,977	36,996	
Imperial		673,337	21,761				138,535		
Inyo	105,742						44,882		
Kern	2,763,712		459,732	60,211		8,430	568,760		
Kings	415,932		46,545			4,255	123,584		
Lake		280,183	14,899			1,378	71,903	72,664	
Lassen	149,079		1,000				51,546		
Los Angeles		83,186,427	1,644,724			176,531	6,028,083	304,434	
Madera	643,573		98,122			2,372	127,019	72,302	
Marin		288,497	40,737			1,295	187,724		
Mariposa	56,454		5,662			185	6,066		5,515
Mendocino		529,357	(71,969)			1,302	85,968	30,629	
Merced	879,429		78,562			1,968	199,206	124,807	
Modoc	22,510						39,618		
Mono	5,865		4,199				41,983	5,600	11,000
Monterey	407,330		62,627			2,680	293,559	156,970	168,684
Napa	294,403		22,044			1,665	116,203		52,500
Nevada	173,750		23,580			4,640	91,807		41,897
Orange	7,653,311		436,283			48,913	1,915,141	5,624	691,419
Placer	622,053		49,494				266,252	11,248	
Plumas		154,059	679				36,047		
Riverside	7,464,101		507,299	76,978		46,637	1,458,505	123,187	
Sacramento		4,947,531	370,713			30,183	937,891		605,137
San Benito	99,288		11,195			1,487	69,472		9,740
San Bernardino	13,117,558		317,345			20,863	1,311,982		684,417
San Diego		5,353,376	531,452			80,789	1,992,172		
San Francisco	2,686,754		208,803			7,955	554,282	79,340	488,456
San Joaquin		2,721,366	261,864			16,038	483,455	169,896	
San Luis Obispo		802,361	41,054			2,412	197,513	11,344	92,158
San Mateo	829,202		184,810			7,875	487,187	90,643	262,408
Santa Barbara	3,379	1,018,621	96,759			9,265	299,425		194,789
Santa Clara		3,423,713	322,195			31,142	1,180,269		666,224
Santa Cruz		528,980	63,255			4,817	194,628		
Shasta	674,599		75,955			5,531	138,439		82,500
Sierra	13,759						29,726		
Siskiyou	245,373		18,338			1,563	60,087		24,514
Solano		962,604	105,817			9,752	291,897	43,927	184,899
Sonoma		1,486,172	117,311			7,400	326,183		
Stanislaus		1,460,143	149,164			8,053	360,402		
Sutter	363,107		3,250			446	91,672	72,973	
Tehama	293,399		3,947			925	71,778		
Trinity	93,829		1,754			185	41,977		
Tulare	1,777,232		167,461			2,948	314,070		
Tuolumne	120,833		8,383			1,899	66,058		23,199
Ventura	1,751,062		154,077			13,501	533,382		
Yolo	1,279,404		95,951				163,904	62,083	82,500
Yuba	348,465		12,610			925	79,190		
Statewide					979,145				
Total	53,782,156	112,109,573	7,948,190	137,189	979,145	650,000	25,225,630	1,723,091	5,860,711

¹ Only statewide total is available.

**2021-22 Allocations and Reimbursements to the Trial Courts -
Trial Court Trust Fund
(Through August 31, 2022)**

Attachment A

Court	Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)				Grants (Programs 0150010, 0150067, 0150071, 0150087, 0150091)			Total
	Court Reporters in Family Law and Civil Law Case Types	Increased Transcript Rates	Court Interpreter Employee Incentive Grant Awards	Court Interpreters Program	Civil Case Coordination ¹	Family Law Information Centers	Model Self-Help	
	AC	AD	AE	AF	AG	AH	AI	
Alameda	1,059,636	193,951	390,120	5,293,309				100,458,043
Alpine	25,000	65		2,490				786,306
Amador	29,812	11,629		69,100				4,002,673
Butte	184,623	43,114		509,511			85,880	15,186,755
Calaveras	39,724	10,777		72,054				3,288,302
Colusa	25,000	7,021		109,793				2,789,045
Contra Costa	672,283	218,482		2,988,319				55,825,307
Del Norte	33,962	22,543		65,091				3,630,814
El Dorado	124,106	34,245		289,001				9,859,773
Fresno	849,946	218,439		2,376,463		8,924	83,777	63,746,753
Glenn	25,000	4,050		115,726				2,889,685
Humboldt	129,520	2,109		286,654				9,266,230
Imperial	147,161	11,443		678,288				12,215,962
Inyo	25,000	4,634		76,166				2,646,930
Kern	699,807	340,920	801,170	3,781,486				66,964,551
Kings	120,292	140,632		548,918				9,897,244
Lake	66,675	16,975		122,544				5,042,736
Lassen	25,000	16,301		24,199				2,809,764
Los Angeles	9,278,089	2,041,923		42,396,906		172,500	80,733	745,006,606
Madera	166,767	36,421		858,262				11,082,439
Marin	150,191	25,634	63,378	787,186				13,986,231
Mariposa	25,000	1,702		42,488				1,748,255
Mendocino	85,892	63,169	159,345	252,768				7,862,834
Merced	196,186	61,420		1,329,591				16,915,522
Modoc	25,000	8,475		7,675				1,289,139
Mono	25,000	1,627		76,069				2,210,900
Monterey	267,006	64,760		1,647,313				25,562,059
Napa	101,069	54,905		683,758				9,534,961
Nevada	65,169	16,842		53,719				6,418,222
Orange	2,156,387	468,200		10,599,293				178,584,901
Placer	246,362	68,189		656,238				22,051,404
Plumas	25,000	2,219		7,625				1,899,485
Riverside	1,738,592	8,289		6,271,335				142,864,606
Sacramento	1,250,171	332,378		4,323,440				102,259,256
San Benito	39,346	2,409	114,000	124,171				3,983,727
San Bernardino	1,932,284	323,461	286,032	5,429,456				142,750,165
San Diego	2,122,064	428,186	154,744	6,390,939				177,964,529
San Francisco	733,117	226,213		3,982,564			10,896	63,780,052
San Joaquin	557,613	151,536		1,826,604				46,499,009
San Luis Obispo	169,265	54,750		688,403				18,140,407
San Mateo	384,442	113,176		3,842,060				48,075,551
Santa Barbara	267,207	88,125		2,007,902				29,281,407
Santa Clara	972,645	270,052		6,929,924				96,441,267
Santa Cruz	147,336	60,383		987,125				16,851,276
Shasta	170,049	42,883	131,767	486,618				18,154,948
Sierra	25,000	435		396				805,159
Siskiyou	41,280	17,350		55,651				3,837,683
Solano	314,057	75,110		719,926				29,456,010
Sonoma	295,596	63,996		1,799,754				29,553,127
Stanislaus	416,055	86,827		1,631,987				30,689,805
Sutter	87,348	15,368		291,453				6,942,955
Tehama	63,104	8,593		141,093				5,801,259
Trinity	25,000	8,018		25,295				2,531,396
Tulare	358,037	167,432		2,237,835				30,203,622
Tuolumne	56,130	29,445		42,008				4,746,957
Ventura	517,258	113,487	375,751	2,042,409				45,824,002
Yolo	150,351	88,330		960,637				16,344,546
Yuba	70,989	10,952		57,285				6,325,956
Statewide					263,979	345,000	957,000	2,545,124
Total	30,000,000	7,000,000	2,476,308	130,104,273	263,979	526,424	1,218,285	2,538,113,630

¹ Only statewide total is available.

**2021-22 Allocations and Reimbursements to the Trial Courts -
State Court Facilities Construction Fund
(Through August 31, 2022)**

Attachment A

Court	Base Budget	Total
	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total	50,000,000	50,000,000

**2021-22 Allocations and Reimbursements to the Trial Courts -
State Trial Court Improvement and Modernization Fund
(Through August 31, 2022)**

Attachment A

Court	V3 CMS Transition BCP ¹	Self-Help Centers	Jury Management Systems	Total
	A	B	C	D
Alameda		337,006	66,500	403,506
Alpine		290		290
Amador		5,940		5,940
Butte		56,435	34,275	90,710
Calaveras		5,660		5,660
Colusa		2,766		2,766
Contra Costa		288,852	100,000	388,852
Del Norte		6,858		6,858
El Dorado		47,402	116,500	163,902
Fresno		253,542	61,474	315,016
Glenn		7,288		7,288
Humboldt		16,928		16,928
Imperial		47,657	100,000	147,657
Inyo		2,332	17,944	20,276
Kern		224,879		224,879
Kings		38,118		38,118
Lake		8,124		8,124
Lassen		7,672	34,636	42,308
Los Angeles		2,582,428	50,000	2,632,428
Madera		19,937		19,937
Marin		32,948		32,948
Mariposa		4,566		4,566
Mendocino		11,138	24,400	35,538
Merced		35,409	50,000	85,409
Modoc		2,416		2,416
Mono		3,446	18,158	21,604
Monterey		111,595	50,000	161,595
Napa		17,619		17,619
Nevada		12,390	18,632	31,022
Orange		723,916		723,916
Placer		49,780	50,000	99,780
Plumas		4,926		4,926
Riverside		318,377		318,377
Sacramento		193,735	300	194,035
San Benito		14,795		14,795
San Bernardino		273,916	1,000	274,916
San Diego		780,953	100,000	880,953
San Francisco		111,514	50,000	161,514
San Joaquin		167,341	12,465	179,806
San Luis Obispo		35,047		35,047
San Mateo		194,570		194,570
Santa Barbara		56,890		56,890
Santa Clara		245,685	66,500	312,185
Santa Cruz		34,428	111,603	146,031
Shasta		22,385	18,781	41,166
Sierra		808		808
Siskiyou		5,591	45,991	51,582
Solano		55,276	74,268	129,544
Sonoma		105,994	91,100	197,094
Stanislaus		132,361	18,040	150,401
Sutter		12,361	14,642	27,003
Tehama		16,193		16,193
Trinity		3,434		3,434
Tulare		60,029		60,029
Tuolumne		6,871	31,187	38,058
Ventura		257,346		257,346
Yolo		31,101	83,223	114,324
Yuba		13,983	19,966	33,949
Statewide	96,441	(4,113)		92,328
Total	96,441	8,117,135	1,531,585	9,745,161

2021-22 Allocations and Reimbursements to the Trial Courts -

Attachment A

**General Fund
(Through August 31, 2022)**

Court	AB 1058	Collaborative Courts- Substance Abuse Programs	California Justice Corps	Service of Process	Prisoners' Hearings	Homicide Trials ¹	Parolee Reentry Court Program ¹	Employee Benefits	Pretrial Funding	Total
	A	B	C	D	E	F	G	H	I	J
Alameda	2,848,410	54,772	262,033	48,815				3,102,046	2,424,169	8,740,245
Alpine								20,340	400,000	420,340
Amador	250,033	37,016		4,185	418,588			51,756	400,000	1,161,578
Butte	408,222	43,253		9,135				124,077	1,609,714	2,194,401
Calaveras	206,516			2,720				50,506	200,000	459,742
Colusa	136,910							24,773	400,000	561,683
Contra Costa	1,635,333	34,411		56,410				1,396,191	4,597,155	7,719,499
Del Norte	178,500	25,355		1,545				94,130	400,000	699,530
El Dorado	533,409	36,875		6,395				213,120	666,678	1,456,477
Fresno	3,232,133	58,449		54,555	14,151			3,340,363	4,874,835	11,574,485
Glenn	245,782	42,515		1,510				54,665	400,000	744,472
Humboldt	260,287	28,743		18,730				73,084	849,203	1,230,047
Imperial	414,018			4,435	86,199			125,539	894,895	1,525,086
Inyo	147,580	22,903		1,610				75,586	400,000	647,679
Kern	1,920,209	7,515		19,055	1,392,930			3,544,268	4,493,477	11,377,454
Kings	487,440	24,418		2,480	1,034,628			45,118	289,658	1,883,742
Lake	291,743	6,000		12,320				9,123	400,000	719,186
Lassen	136,455	24,958		2,030	155,228			7,839	400,000	726,509
Los Angeles	12,385,632	38,081	810,573	323,570	71,958			18,887,968	16,959,835	49,477,616
Madera	463,335	33,627		3,985	87,050			384,825	737,200	1,710,022
Marin	358,090	30,418		7,550	39,046			644,511	827,997	1,907,611
Mariposa	52,672			3,585				22,301	400,000	478,558
Mendocino	327,094	27,806		815				311,771	406,368	1,073,855
Merced	941,915	18,000		16,585				774,827	1,495,410	3,246,737
Modoc	82,275	27,806		355				31,967	200,000	342,403
Mono	102,151							85,641	400,000	587,792
Monterey	811,163	66,872		9,830	201,341			277,496	2,148,620	3,515,322
Napa	188,844			10,560	2,799			309,795	211,134	723,132
Nevada	505,043	50,460		8,385				95,495	200,000	859,383
Orange	3,831,392	72,134		110,660				6,929,920	14,452,705	25,396,812
Placer	406,040	-		7,160				634,796	1,409,657	2,457,653
Plumas	235,014	15,030		3,655				14,929	400,000	668,628
Riverside	2,424,897	12,000		74,700	43,827			923,656	11,627,368	15,106,447
Sacramento	2,719,605	72,134		42,810	384,217			3,560,591	2,298,378	9,077,735
San Benito	349,733			40				34,642	400,000	784,415
San Bernardino	4,891,955	58,448		97,685	31,704			1,264,732	11,109,325	17,453,848
San Diego	4,686,799	55,908	183,380	259,405	7,926			2,853,598	16,982,291	25,029,308
San Francisco	1,645,671	76,188		44,515				5,487,134	3,040,528	10,294,036
San Joaquin	1,388,929	58,070		45,565	261,711			1,245,356	1,253,873	4,253,504
San Luis Obispo	434,531	45,056		10,600	518,945			298,957	2,112,331	3,420,419
San Mateo	872,972	56,089		15,545				2,411,112	980,104	4,335,822
Santa Barbara	926,553	82,767		8,220				1,597,661	1,221,093	3,836,294
Santa Clara	3,803,335	58,448		72,200				2,309,466	8,038,042	14,281,490
Santa Cruz	386,052	55,908		9,945				203,558	2,000,132	2,655,594
Shasta	982,455	57,605		14,010				262,221	686,072	2,002,363
Sierra		22,903		230				9,616	200,000	232,749
Siskiyou	224,319	24,418		5,025				91,038	400,000	744,800
Solano	985,544	58,448		28,565	173,440			353,778	1,924,223	3,523,997
Sonoma	742,906	62,507		10,665				1,172,049	714,244	2,702,371
Stanislaus	1,373,061	31,623		25,725				1,305,229	2,543,935	5,279,574
Sutter	309,984	40,045		6,535				159,761	466,756	983,081
Tehama	204,758	27,806		435				108,184	400,000	741,183
Trinity		49,736		410				53,679	400,000	503,825
Tulare	1,166,316	52,880		39,670				33,744	820,183	2,112,793
Tuolumne	354,423	36,836		3,435	171,854			50,352	200,000	816,900
Ventura	1,137,666	54,772		27,275				968,752	1,390,308	3,578,773
Yolo	366,924	20,332		13,770				210,076	2,142,107	2,753,209
Yuba	422,875	31,952		6,620				90,867	200,000	752,313
Statewide	37,892			37,977	(656,431)	25,647	1,529,500			974,586
Total	66,863,798	2,030,289	1,255,987	1,654,202	4,441,108	25,647	1,529,500	68,818,575	137,900,000	284,519,106

2021-22 Allocations and Reimbursements to the Trial Courts -

Attachment A

**Federal Trust Fund
(Through August 31, 2022)**

Court	Access to Visitation	Court Improvement Program – XV & Training	Total
	A	B	C
Alameda		13,082	13,082
Alpine			-
Amador			-
Butte			-
Calaveras		1,120	1,120
Colusa		280	280
Contra Costa			-
Del Norte	71,406		71,406
El Dorado	27,796		27,796
Fresno		2,307	2,307
Glenn		210	210
Humboldt	97,638	1,869	99,507
Imperial			-
Inyo			-
Kern			-
Kings			-
Lake		420	420
Lassen		700	700
Los Angeles		1,985	1,985
Madera			-
Marin			-
Mariposa			-
Mendocino		2,555	2,555
Merced			-
Modoc		166	166
Mono			-
Monterey			-
Napa		3,360	3,360
Nevada			-
Orange	205,743		205,743
Placer			-
Plumas		2,460	2,460
Riverside			-
Sacramento		29,274	29,274
San Benito			-
San Bernardino	243,619		243,619
San Diego		7,593	7,593
San Francisco	195,284	13,024	208,308
San Joaquin		26,132	26,132
San Luis Obispo		5,210	5,210
San Mateo			-
Santa Barbara			-
Santa Clara	128,886	11,228	140,114
Santa Cruz		1,789	1,789
Shasta	117,170		117,170
Sierra			-
Siskiyou		1,492	1,492
Solano		4,235	4,235
Sonoma		993	993
Stanislaus		1,062	1,062
Sutter			-
Tehama		1,431	1,431
Trinity			-
Tulare	195,427		195,427
Tuolumne		5,373	5,373
Ventura		4,222	4,222
Yolo			-
Yuba	117,170		117,170
Statewide		630	630
Total	1,400,139	144,200	1,544,339

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula allocation methodology.
B	2021–22 Funding Restoration	This funding restored the \$167.8 million reduction included in the 2020–21 trial court allocations as authorized by the 2021 Budget Act.
C	2021–22 Consumer Price Index Funding (3.7 Percent)	This funding of \$72.2 million ongoing General Fund represents an overall increase of 3.7 percent compared to trial courts' 2020–21 Workload Formula allocation. This funding was for general trial court operations and was intended to assist courts in continuing to provide fair and timely access to justice, including taking actions to continue making modifications to improve court processes.
D	2021–22 Noninterpreter Benefit Cost Change Funding	This allocation was for 2021–22 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
E	2021–22 Non–Court Interpreter Benefit Augmentation	This adjustment was for a current year augmentation of 2021–22 non–court interpreter benefits.
F	Reduction for Subordinate Judicial Officer (SJO) Conversion (Annualization)	This allocation reflects an annualization portion for 2021–22 from the conversion that occurred in 2020–21 of a Subordinate Judicial Officer position into a judgeship.
G	Reduction for SJO Conversion	This allocation reflects a reduction for 2021–22 from the conversion that occurred in 2021–22 of a Subordinate Judicial Officer position into a judgeship.
H	Ongoing Appropriation to Fund Trial Court Security	This allocation reflects the ongoing security funding for the Superior Court of Shasta County as authorized by the 2020 Budget Act.
I	Final Reduction for Fund Balance Above the 3 Percent Cap	This allocation was a reduction to courts for any amount of their 2020–21 ending fund balance subject to the 3 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap, as required by Government Code section 68502.5(c)(2)(A).
J	TCTF Funds Held on Behalf of the Trial Courts Returned to Courts	This allocation reflects funds returned to the trial courts for those courts with approved TCTF funds held on behalf of trial courts' requests, based on the process approved by the Judicial Council at its meeting on April 15, 2016.
K	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post-release community supervision petitions received.
L	Workload Funding Floor Adjustment	This allocation reflects each court's share of the 2021–22 Workload Formula funding floor allocation adjustment.
M	Workload Funding Floor Adjustment due to Current Year Benefit Adjustment	This allocation reflects each court's share of the 2021–22 Workload Formula funding floor allocation adjustment after implementing the 2021–22 benefit adjustment.

Column	Allocation/Reimbursement	Purpose
N	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment maintenance of effort obligation.
O	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
P	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
Q	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
R	Replacement of 2 Percent Automation Allocation Originally from the Improvement Fund	This allocation replaced funding previously provided from the 2 percent automation revenues deposited into the Trial Court Improvement Modernization Fund. The allocation amounts by court are specified in Government Code section 77207.5.
S	Telephonic Appearance	This allocation was to provide courts the amount received in 2009–10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
T	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
U	Court-Appointed Counsel DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures for courts participating in the Dependency Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
V	Jury	This allocation was for reimbursement of eligible juror costs.
W	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program (JDCCP).
X	JDCCP DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures from monies collected through the JDCCP for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
Y	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
Z	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.
AA	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AB	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the part of judges' salaries that were not paid by the State Controller's Office.
AC	Court Reporters in Family Law and Civil Law Case Types	This allocation of \$30 million is provided by Senate Bill 170, amending the 2021 Budget Act, to increase the number of court reporters in family law and civil cases.

Column	Allocation/Reimbursement	Purpose
AD	Increased Transcript Rates	This allocation of \$7 million is provided by Senate Bill 170, amending the 2021 Budget Act, to cover costs associated with increased transcript rates.
AE	Court Interpreter Employee Incentive Grant (CIEIG) Awards	This allocation was for one-time CIEIG funding that can be used to create new full-time interpreter employee positions.
AF	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AG	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AH	Family Law Information Centers	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Superior Courts of Fresno, Los Angeles, and Sutter Counties, which assist more than 45,000 low-income self-represented litigants with forms, information, and resources in family law matters.
AI	Model Self-Help	This grant allocation reflects pilot self-help center expenditures and encumbrances that would provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.

State Court Facilities Construction Fund (SCFCF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of courts' ongoing TCTF base allocation that was distributed from the SCFCF as directed by the 2021 Budget Act.

State Trial Court Improvement and Modernization Fund (IMF)

Column	Allocation/Reimbursement	Purpose
A	V3 Case Management System (CMS) Replacement BCP	This allocation is for a budget change proposal (BCP) to replace V3 CMS systems in the Superior Courts of Orange, Sacramento, San Diego, and Ventura Counties.
B	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in the state of California.
C	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058	This allocation reflects expenditures and encumbrances to provide funds for legislatively mandated child support commissioner and family law facilitator services in the courts.

Column	Allocation/Reimbursement	Purpose
B	Collaborative Courts–Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Superior Courts of Alameda, Los Angeles, and San Diego Counties, in which students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving stalking and harassment restraining orders and injunctions for which the courts were billed by the sheriff's department per Government Code section 6103.2(b)(4).
E	Prisoners' Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, consistent with Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials as specified in Government Code section 15202.
G	Parolee Reentry Court Program CDCR	This allocation supports a program that transferred funding from the California Department of Corrections and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Superior Courts of Alameda, San Francisco, San Joaquin, Santa Clara, and Solano Counties, with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases associated with employee health and retirement benefits and retiree health benefits.
I	Pretrial Funding	This allocation was provided by Senate Bill 129, amending the Budget Act of 2021, for the implementation and operation of ongoing court programs and practices that promote the safe, efficient, fair, and timely pretrial release of individuals booked into jail.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the Federal Office of Child Support Enforcement was to provide funding for programs that facilitate noncustodial parents' access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program–XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts and psychotropic medication consultations in dependency cases in 22 trial courts.