



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-142

For business meeting on: September 20, 2022

Title

Judicial Branch Budget Committee Chair's
Report

Agenda Item Type

Information Only

Date of Report

September 9, 2022

Submitted by

Judicial Branch Budget Committee
Hon. David M. Rubin, Chair

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Executive Summary

The Judicial Branch Budget Committee assists the Judicial Council on the branch budget. The committee reviews and makes recommendations annually to the council on submitted budget change proposals. Additionally, the committee reviews and makes recommendations on the use of statewide emergency funding for the judicial branch; and acts on other assignments as referred to it by the council. The Judicial Branch Budget Committee is also assigned oversight responsibility for the Trial Court Budget Advisory Committee.

Overview of Committee Meetings

The Judicial Branch Budget Committee (Budget Committee) will have met twice in the period between the July and September 2022 Judicial Council meetings.

On July 27, 2022, the Budget Committee approved a Trial Court Budget Committee (TCBAC) recommendation on the 2022–23 allocation methodology for \$10.3 million in ongoing General Fund to backfill the loss of revenue related to the repeal of fees authorized by Assembly Bill 177, which is being presented at the September 20 council meeting, on the discussion agenda as item 22-138. Additionally, the committee was provided an informational update on the Funding Methodology Subcommittee annual work plan and the status of the Innovations Grants Program.

On August 24, 2022, the Budget Committee discussed and approved TCBAC recommendations, all of which are being presented to the Judicial Council today:

- 2022–23 Court Reporter allocation methodology for \$30 million in funding (Item 22-181).
- 2022–23 Increased Transcript Rate allocation for \$7 million in funding (Item 22-180).