

JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688 www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-098
For Circulating Order CO-22-02 on: May 10, 2022

Title

Court Facilities: Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2021–22

Submitted by

Trial Court Facility Modification Advisory Committee Hon. Donald Cole Byrd, Chair Hon. William F. Highberger, Vice-chair

Agenda Item Type

Information Only

Date of Report

April 22, 2022

Contact

Pella McCormick, 916-643-7024 pella.mccormick@jud.ca.gov Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the third quarter (January through March) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council's *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council's *Trial Court Facility Modifications Policy* (see Link A). Most recently, on March 11, 2022, the council received the quarterly report for the second quarter for fiscal year (FY) 2021–22 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy's criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the third quarter of FY 2021–22, the TCFMAC reviewed and approved 260 FMs for a total estimated cost of \$12.8 million (see Attachment A). Of these, 146 were Priority 1 FMs, 111 were Priority 2 FMs, and three were Priority 4 FMs. The Judicial Council's facility modification program's share of the estimated cost was \$11.6 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

The Priority 4 FMs noted above are for installation of electric vehicle (EV) charging stations—for public use by court users—in the parking garages at the Los Angeles superior court's

Compton, El Monte, and Pomona courthouses. Costs for these EV charging stations are almost entirely funded through the Judicial Council's participation in the Southern California Edison EV program. This effort to assist court users is in alignment with the 2020 sustainability plan approved by the TCFMAC (see Link D) and with state EV installation goals.

In addition, council staff approved and the TCFMAC reviewed 19 CFRs in the third quarter of FY 2021–22 (see Attachment B).

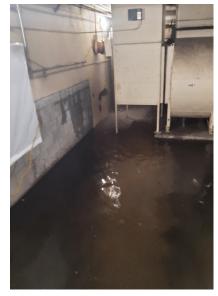
Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 1: Plumbing—Clara Shortridge Foltz Criminal Justice Center, Los Angeles County

• The project involved clearing obstruction to the main sewer line, which caused sewer water to back up into the building. Twelve feet of cracked eight-inch cast iron pipe was replaced, a hydro jet was used to remove obstructions, and camera visual inspection was performed. Approximately 26,000 square feet of affected spaces—including the cafeteria, public restrooms, and parking areas—were decontaminated, cleaned, and tested before cleared for reuse. The final project cost was \$191,578.









After







Priority 1: Plumbing—Leak Repair, Carol Miller Justice Center, Sacramento County

• The project involved repairing a failed vent valve and piping to the chillers, which caused leakage through the ceiling of the Department 86 courtroom. Ceiling repair as well as removal of damaged drywall, insulation, and carpet, dry out, and clean up was required for restoration. The final project cost was \$44,595.

Damaged ceiling requiring full repair from water leaking through to courtroom below



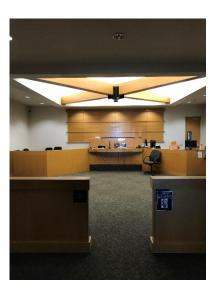


After

Before

Newly repaired courtroom ceiling and drywall and replaced carpet





Attachments and Links

- 1. Attachment A: TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2021–22
- 2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2021–22
- 3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019), https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf
- Link B: Court Facilities: Trial Court Facility Modifications Report for Quarter 2 for Fiscal Year 2021–22 (Mar. 11, 2022), https://jcc.legistar.com/View.ashx?M=F&ID=10537740&GUID=E47A3981-6C75-4368-435F-C1FC8AFDA381
- 5. Link C: Court Facilities: Court-Funded Facilities Request Policy (Aug. 15, 2016), https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-A81-5546168A1991
- 6. Link D: Sustainability Plan for Trial Court Facilities (Dec. 7, 2020), https://www.courts.ca.gov/documents/Judicial-Branch Sustainability-Plan 201207.pdf

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|---|------------|-------------------|--|-------------|----------|---|----------------------|---|---|
| 1 | FM-2001323 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing – Sewer Line Leak - Replaced a 10-foot section of 2-1/2 inch cast iron section, installed (4) 2-1/2 inch no hub fittings, extracted approximately 30 gallons of water, erected 1 containment, placed drying equipment, provided environmental testing, and performed all work in a known ACM area. Water leaking from plaster ceiling onto 12th floor womens secured employee restroom from a cracked 2-1/2 inch drain line. | \$ 34,069 | \$ 23,436 | 68.79 |
| 2 | FM-2001324 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Replace failed contactor, thermal overload, capacitor, terminal strip and wiring on the controller for Chiller #2 Oil Sump Pump Motor. A wire spade connector to the oil pump became loose and caused the wire to burn out. The burned wiring overloaded the oil sump motor causing the chiller to shut-down. Parts replacement required to restore operation as it was affecting multiple areas in the building during weather of over 90 degree heat. | \$ 5,168 | \$ 4,331 | 83.80 |
| 3 | FM-2001335 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Interior Finishes - Replace (1) 66-inch x 129-inch clear tempered laminated glass window on 3rd floor Document Control Room. Cost includes the rental of (1) scissor lift and (1) spider crane that will be used for measurement and installation of new glass. Glass broke spontaneously on its own and needs to be replaced. | \$ 101,269 | \$ 101,269 | 100 |
| 4 | FM-2001339 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water Pipe - Replaced 5 foot section of 1 inch supply line to toilet, erected multiple containments on 11th, 9th, and 7th floor where water penetrated through, extracted water from all affected areas, placed drying equipment, conducted environmental testing/oversight, installed 180 ceiling tiles, and performed all work in a known ACM area. Leak from a toilet on the 11th floor jury room restroom leaked to multiple areas on the 11th floor, 9th floor, and 7th floor. | \$ 72,783 | \$ 50,067 | 68.79 |
| 5 | FM-2001340 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water Pipe - Replaced (1) 1 inch Tee pro press into the hot water supply, drained hot water down to the 17th floor, erected (1) 6x15 containment, conducted environmental testing/oversight, placed drying equipment, and performed all work in a known ACM area. Service provider responded to a leak on the 18th floor Secured Hallway, due to a leak on the hot water domestic line above the ceiling. | \$ 66,591 | \$ 45,808 | 68.79 |
| 6 | FM-2001341 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water supply - Replaced 5 foot section of 1 inch hot water supply line, (2) 1 inch couplings, erected (2) containments, placed drying equipment, drained hot water down to the 3rd floor, re-filled & vented air out of lines, conducted environmental testing/oversight, and performed all work in know ACM area. Leak located in lock-up attorney interview room. | \$ 24,459 | \$ 16,825 | 68.79 |
| 7 | FM-2001345 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Vandalism - Replace 3ft x 7ft tempered glass for the main entrance/exit door. Someone threw a dumbbell through the door glass causing it to shatter. Individual was identified and is paying restitution. | \$ 5,228 | \$ 5,228 | 100 |
| 8 | FM-2001346 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | HVAC - Replace defective VAV box with damper assembly and associated pneumatic fittings/connections. The damper assembly seized in the closed position obstructing airflow. This caused temperatures to rise throughout the 2nd floor affecting court, common and county areas. Environmental testing performed due to known ACM environment. | \$ 7,926 | \$ 7,220 | 91.09 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PREI IMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|--------------------|--|-------------|----------|---|----------------------|--|-----|---|
| 9 | FM-2001352 | San Diego | North County Regional Center - North | 37-F2 | 1 | Interior Finishes - Perform repairs to the ceiling attachment clips that are currently supporting ceiling panels, lights, pipes and conduits; provide compression posts and lateral seismic bracing and supports for water lines throughout the facility. Repairs are based on recommendations from the assessment report by the structural engineer. Provide engineering drawings for repair, obtain AHJ approval. Set up containments and perform environmental testing and oversight. Ceiling collapsed in department 12 on November 8, 2021. This includes the cost of the Priority 1 and the ceiling build-back in department 12. The building is currently vacated due to the high risk of ceiling collapse in other areas. | 3,467,720 | \$ 3,467 | 720 | 100 |
| 10 | FM-2001353 | San Luis Obispo | Courthouse Annex | 40-A1 | 1 | COUNTY MANAGED - Plumbing - Repair plumbing leak, demo/replace approx. 200sf of drywall in 3rd floor restroom, replace approx. 20sf of 2nd floor restroom ceiling including insulation, test, sanitize. Emergency repair, plumbing failed due to age. Impacted 3rd floor restroom and restroom immediately below. | \$ 9,363 | \$ 9 | 363 | 100 |
| 11 | FM-2001357 | San Diego | Kearny Mesa Court | 37-C1 | 1 | Fire Protection - Repair leaking Backflow Preventer for domestic water. Defective 90 degree fitting approximately 3 feet underground was broken and leaking. Shut down water to building, excavate area around pipe, cut out approximately 4 feet of PVC piping replace with approximately 4 feet of stronger copper piping. Turn system back on and check for leaks. Refill building, purge building of any trapped air, backfill hole and clean up area around work site. | \$ 6,019 | \$ 6 | 019 | 100 |
| 12 | FM-2001363 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Interior Finishes - Replaced (1) 12x12 ceiling tile, erected 4x5x8 containment, placed air scrubber machines, performed environmental testing, and conducted all repairs in know ACM area. Responded to a report of a fallen ceiling tile in 3rd floor judges chambers, and due to prior positive reports ACM protocol to be used. | \$ 9,380 | \$ 9 | 380 | 100 |
| 13 | FM-2001364 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Sewer Line - Snake 175 ft of main sewer line to clear stoppage, replace mounting carriage to re-install wall mounted toilet, erect containment, place air scrubbers, conduct environmental testing, and perform all work in a known ACM area. Water has backed up creating a stoppage in mens & womens restroom in 5th floor jury room. | \$ 25,372 | \$ 24 | 677 | 97.26 |
| 14 | FM-2001365 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | HVAC - Replaced discharge transducer, temperature sensor on multi-stack chiller, and temperature sensor on compressor for Chiller #2, tested to ensure chiller is operating properly. Chiller #2 has tripped offline and will not re-start. | \$ 2,535 | \$ 2 | 397 | 94.54 |
| 15 | FM-2001366 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Domestic Water Line - Replaced (1) 2-inch pro-press tee, (1) 2-inch pro-press coupling, (1) 2-inch pro-press fitting, (1) 1 inch pro-press coupling, (1) 2-inch type L copper pipe, (1), 1 inch type L copper piping, Replace 18 square feet of 1ft x1ft ceiling tile. HEPA vac, wet wiped, dried and sanitized as ACM, 24 square feet of concrete floor, 50 square feet of cinderblock wall, 4 square feet of plaster ceiling, and 6 square feet of ceramic tile floor. Erected (1) containment, extracted water, drained/filled building for repairs, conducted environmental testing, and performed all repairs in a known ACM area. Cold water supply line is leaking above ceiling in A level womens restroom, affecting other areas. | \$ 40,190 | \$ 37 | 996 | 94.54 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-----------------|--------------------------------|-------------|----------|--|----------------------|---|---|
| 16 | FM-2001368 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing – Sewer Line – Mechanically clear main line stoppage, Category 3 water (approximately 15 gallons) overflowed onto the cell floor from the toilet and sink. Erected containment, placed drying equipment, conducted environmental testing/oversight, and performed all work in a known ACM area. 3rd Floor holding cell. | \$ 13,387 | \$ 12,656 | 94.54 |
| 17 | FM-2001369 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing – Domestic Water Pipe - Replace 5-foot section of 1/2 inch copper piping, (2) 1/2 inch copper unions, toilet carrier bracket and associated hardware, 4x6 Section of Wall Removed and replaced to access and make plumbing repair. Wall build-back required 2 layers of plaster to be applied. Water barrier required for 6th Floor Chambers Restroom. Drained supply water to the building down to the 5th floor, refilled system, erected containments, conducted environmental testing, and performed all work in a known ACM area. There was a water leak above the ceiling and behind the wall due to a leak in the water supply line. | \$ 27,218 | \$ 25,732 | 94.54 |
| 18 | FM-2001370 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | HVAC- Rebuilt (3) steam pressure pumps, replaced (3) spring loaded check valves, (1) sight glass, 1-inch gate valve, (4) gaskets, (7) threaded connectors, and (1) boiler pressure relief valve. Comfort heating steam generator system is not properly maintaining heat, and system has condensate/steam leaks on system. | \$ 32,652 | \$ 31,757 | 97.26 |
| 19 | FM-2001377 | Napa | Criminal Court Building | 28-A1 | 1 | Fire Protection - Replace motor and controller for smoke and fire door located on 2nd floor elevator. Equipment failed due to age and needs to be replaced. | \$ 11,250 | \$ 11,250 | 100 |
| 20 | FM-2001378 | | Barstow Courthouse | 36-J1 | 1 | Plumbing - Sewer Line - Replaced 10 feet of 4-inch cast iron pipe, (4) 4-inch no hub bands, (1) floor mount toilet, and 40 sqft of drywall. 4-inch cast iron pipe in the ceiling of the childrens waiting room and restroom of the judges chamber on the 1st floor was causing sewage to spill into chambers. Cracked toilet in Chamber restroom also needed to be replaced. Remediation and environmental oversight included. | \$ 33,760 | \$ 33,760 | 100 |
| 21 | FM-2001379 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 1 | Plumbing - Sewer Line - Replace 5 feet of damaged 8-inch diameter main drain line. Dig a 5 ft x 5 ft x 5 ft shored hole to access the pipe. Clear all debris in the line, replace the damaged section of the line, and backfill the hole. Damage was caused by root penetration. | \$ 65,427 | \$ 65,427 | 100 |
| 22 | FM-2001380 | Fresno | Fresno County Courthouse | 10-A1 | 1 | Plumbing - Domestic Water Pipe - Repair the leak in the domestic hot water piping in the ceiling of Jury Room and replace approximately 15 linear feet of 3/4-inch galvanized pipe. Includes testing and remediation per proper ACM and environmental protocols. Water has leaked into the room and down into the 6th floor office below. | \$ 10,023 | \$ 9,613 | 95.91 |
| 23 | FM-2001382 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing – Sewer Line Leak - Remove approximately 20 linear feet of 3/4 inch pipe and cap off. Set containment and decontamination station, clean area and return area to normal operations. Water is leaking from the first-floor women's restroom and into the basement exhibit room. Diversion pipe discovered causing the leak. Diversion pipe is not required and capped accordingly to prevent further leaking. | \$ 19,237 | \$ 16,378 | 85.14 |
| 24 | FM-2001383 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevators, Escalators, & Hoists - Shorten the existing ropes on elevator #8. Perform all necessary adjustments and testing prior to returning the elevator to service. Elevator # 8 reported as making a loud noise and is shuddering. Upon troubleshooting, ropes were determined to require shortening. | \$ 4,748 | \$ 3,664 | 77.17 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 25 | FM-2001384 | Los Angeles | Inglewood Courthouse | 19-F1 | | Plumbing - Remove, rebuild and install (2) 15HP pumps and (1) 7-1/2 HP pump. Replace (4) strainers and flex connector for incoming domestic water pump station. Replace (2) 2-1/2 inch butterfly valves for inlet side of 15HP pumps. During rounds and readings it was found that the domestic water pumps are no longer operational, resulting in significant water pressure drop in the building. | \$ 20,146 | \$ 15,021 | 74.56 |
| 26 | FM-2001386 | · · | Norwalk Courthouse | 19-AK1 | | Plumbing - Sewer Line - Mechanically cleared floor drain approx. 25 feet to clear debris blockage affecting the 2nd floor lock-up holding cell. Remediation and environmental oversight included due to category 3 black water affecting approx. 200 square feet of concrete flooring. | \$ 6,410 | \$ 5,450 | 85.03 |
| 27 | FM-2001387 | San Joaquin | Stockton Courthouse | 39-F1 | | Vandalism - Replace (12) 5ft x 12ft vandalized exterior windows at the main entrance, main lobby, self-help center and the IT work area. Windows were smashed by rocks. Person was identified and restitution is being sought. | \$ 63,284 | \$ 63,284 | 100 |
| 28 | FM-2001388 | | Compton Courthouse | 19-AG1 | | Utilities - Install new threaded pipe, remove valves, clean existing threads and apply new thread sealant, install new ball valves, install new isolation ball valve, install union couplings and pipe. Open gas supply valve at gas meter. Perform leak test of entire system and allow building to return to normal service. Multiple gas leaks detected in Boiler Room due to failed joint sealant and threaded unions. A 3-inch main, 2.5 inch main and a 2-inch main supply line was leaking at threaded connection points. | \$ 22,401 | \$ 14,814 | 66.13 |
| 29 | FM-2001389 | | East County Regional Center | 37-I1 | | HVAC - Repair damper and lubricate shafts by cutting 8-inch x 10-inch opening in ducting to allow access to VAV damper. Remove and replace fire damper due to damaged springs and replace 2 fusible links. (2) sets of VAV dampers are jammed, and Fire Damper is closed preventing airflow into Judges Chambers. | \$ 7,272 | \$ 4,924 | 67.71 |
| 30 | FM-2001395 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Finishes - Replace (1) 35 foot x 83 foot x 1-3/4 Wood Door with new latch guard, bottom latch, rod, and hinges. Will Re-use existing closer, mag holder, panic device and end cap. After the door installation is complete, the door will be painted to match existing entrance door. The Cafeteria Fire Rated Entrance door is cracked due to wear and tear and needs to be replaced. | \$ 7,255 | \$ 5,078 | 69.99 |
| 31 | FM-2001398 | | Central Courthouse | 36-A1 | 1 | Vandalism - Replace $48 \times 37 \times 1/4$ inch glass in the front street-facing window in the clerks area. The glass was broken by unknown person to gain access and break in to vandalize the first floor snack bar. | \$ 2,844 | \$ 2,720 | 95.64 |
| 32 | FM-2001399 | Riverside | Riverside Juvenile Court | 33-N1 | | Vandalism - Replace one 18in x 20in x .25in security wired mesh safety glass from entrance door to in custody visiting room. Incident report has been filed and restitution is being sought. | \$ 2,102 | \$ 2,102 | 100 |
| 33 | FM-2001401 | Los Angeles | Parking Structure- Lot 53 Pasadena Court | 19-J3 | 1 | Plumbing - Domestic Water Pipe Leak - Find and repair leak in domestic water line. Quarter inch domestic water supply line leaked in the parking management office due to age. A 24in x 48in wall was removed to find leak in wall. Environmental testing, remediation, and oversight were provided for re-occupancy. | \$ 26,554 | \$ 18,415 | 69.35 |
| 34 | FM-2001402 | _ | Downey Courthouse | 19-AM1 | | Grounds and Parking Lot - Repair a single 40 foot and two 35 foot external aluminum flagpole ropes and associated worn components. The halyard ropes and their components were failing due to age making it difficult to raise and lower the flags by the Sheriffs department. | \$ 3,828 | \$ 3,204 | 83.70 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|------------------------------------|-------------|----------|--|----------------------|-----------------------|---------------------------------------|---|
| 35 | FM-2001403 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fixture Leak - Replace failed stainless steel combo unit in a holding cell. Modify existing drain and water lines to fit new fixtures. Test fixtures to make sure everything is properly working. Failed fixture is broken and obsolete requiring replacement. 10th floor, east side lock. Environmental testing included. | \$ 7,562 | \$ | 7,562 | 100 |
| 36 | FM-2001404 | Los Angeles | Whittier Courthouse | 19-AO1 | | Plumbing - Sewer Line - Mechanically clear branch line of blockage at approximately 60 feet. Remediation and environmental oversight for category 2 water intrusion included a 5 x 8 containment in snack bar. Sewage branch line running from snack shop to Sheriffs locker room was clogged and backing up due to root intrusion. The root intrusion issue will be repaired under a separate FM. | \$ 9,254 | \$ | 7,998 | 86.43 |
| 37 | FM-2001407 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Electrical - Remove and replace faulty contactor switch that controls the lighting on the first floor. Failure is due to wear/tear and overheating. Lights are out in half of the building and contactor switch needs to be replaced in order for lights to function throughout 1st floor. | \$ 3,178 | \$ | 2,224 | 69.99 |
| 38 | FM-2001408 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevator - Remove and replace Drive Controller on West Custody Elevator #10. Perform all required programming and safety checks including, the elevator's brakes tested with full weight capacity in the elevator. All necessary adjustments and testing performed prior to elevator being returned to service. | \$ 56,314 | \$ | 56,314 | 100 |
| 39 | FM-2001409 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Vandalism - Replace (1) 6 $3/4$ in. x 25 $1/2$ in. x 1 in. thick wire glass in lock-up cell #16. Glass was damaged by in-custody and created a safety issue. Seeking restitution from in-custody person. | \$ 1,639 | \$ | 1,639 | 100 |
| 40 | FM-2001411 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | Exterior Shell - Replace (1) 4ft x 8ft Skylight window that shattered. Build a temporary plywood scaffolding bridge to avoid damage to existing areas. The cause of the breakage is unknown. | \$ 22,768 | \$ | 22,768 | 100 |
| 41 | FM-2001412 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | County Managed - HVAC - Replace exhaust fans to (2) public and (2) employee restrooms in order to remove stagnant/unhealthy air. Scope includes opening ceiling tiles near restroom to gain access to attic space to connect existing ducts to the new exhaust fans. The exhaust fans stopped operating due to usage and wear/tear. | \$ 17,480 | \$ | 17,480 | 100 |
| 42 | FM-2001422 | San Diego | Kearny Mesa Court | 37-C1 | 1 | Plumbing - Sewer Line - Remove a toilet and run a large diameter snake in the line to clear the obstruction. Main sewage line on the east side of the basement is obstructed and is causing black water to back up throughout the basement area. Black water is continuously backflowing out of the shower drain. If obstruction is not cleared the water will continue to back up into the basement causing more damage. Also perform testing and remediation per proper ACM and environmental protocols. | \$ 48,356 | \$ | 48,356 | 100 |
| 43 | FM-2001423 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Replace Boiler #1 and repair Boilers #2 and #3. Internal components of boilers have failed. Install temporary trailer boiler to maintain building temperature. Replace boiler sequencing system. Boilers are not properly communicating with BMS and sequence operations as needed. | \$ 170,000 | \$ | 115,107 | 67.71 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--|-------------|----------|---|----------------------|-----|-----------------------|---------------------------------------|---|
| 44 | FM-2001424 | | East Los Angeles Courthouse | 19-V1 | | Plumbing - Sewer Line — Replace approximately 4 ft. of cracked 2-inch cast iron main sewer line and associated fittings for 2nd Floor Jury Deliberation restroom. The sewer line cracked due to deterioration and rust causing water to leak from the 2nd fl jury restroom to the ground level Sheriffs office. Remove/replace 20 square feet of 4in x 4in of ceramic wall tile to access pipe. Abate/remediate category 3 contamination and lead containing ceramic tiles. Scope includes environmental testing and oversight. | \$ 60, | 183 | \$ | 46,774 | 77.72 |
| 45 | FM-2001425 | Kern | Bakersfield Superior Court | 15-A1 | | Security - Window and door system - Replace (4) sets of exterior door hardware. Existing door hardware was worn and unable to be secured at night due to normal wear/tear. | \$ 11,0 |)78 | \$ | 6,924 | 62.50 |
| 46 | FM-2001426 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Replace 3-ton compressor on Condenser Unit #6, and install (1) b-flow filter drier. Condenser Unit #6 compressor has failed due to age and no longer operating efficiently. | \$ 6,0 | 98 | \$ | 4,195 | 68.79 |
| 47 | FM-2001428 | | San Bernardino Justice Center | 36-R1 | | Plumbing - Domestic Water Pipe Leak - Replace approximately 4 inches of a 1.5-inch leaking copper water line that was discovered above the ceiling in the clerks area. Remove and replace 2 ceiling tiles and approx. 6 inches of insulation from 1.5-inch water line. Work was needed as the water line may rupture causing extensive damage to clerks office and court property. | \$ 2,8 | 380 | \$ | 2,880 | 100 |
| 48 | FM-2001430 | Los Angeles | Airport Courthouse | 19-AU1 | | Security - Replace (1) Gear Head Motor Operator on underground parking entry roll up door. Replace solenoid brake to lock the door in position. Floor level disconnect for manual operation in the event of power loss. Restore gearbox with gears running in oil bath. Replace limit switches to stop the door at the open/close positions. Replace safety photo -eye. The roll-up gate has failed due to age wear/tear. The rod holding the wheel limits has failed requiring the door operator to be replaced. | · · | 362 | \$ | 7,225 | 77.17 |
| 49 | FM-2001433 | | Inglewood Courthouse | 19-F1 | | HVAC - Replace all bearings, high-speed shaft assembly and main breaker on Chiller #1. Chiller was in alarm with motor amp not reading low line voltage. The 600 VAC 250 AMP breaker has failed. The issues with the low and highspeed shaft thrust floats and bearings are out of tolerance, thrust pads are worn beyond limits, seal rings and thrust collar are damaged requiring replacement. | \$ 90,3 | 354 | \$ | 67,368 | 74.56 |
| 50 | FM-2001434 | | Stanley Mosk Courthouse | 19-K1 | | Plumbing - Sewer Line - Replace approximately 50-feet of 4-inch cast iron, 30-feet of 2-inch cast iron, 10-feet of 1 inch cast iron piping, (2) 4-inch no hub, (2) 2-inch no hub, (2) 1 inch no hub fitting inside jury assembly room, erect containment, perform environmental testing, and perform all work in a known ACM area. Water is dripping into Jury Assembly room from above ceiling. | | 589 | \$ | 36,656 | 97.26 |
| 51 | FM-2001436 | Los Angeles | Metropolitan Courthouse | 19-T1 | | Exterior Shell - Remove underground parking entrance gate drum, repair damaged slats, replace wheel rollers, and adjust limits on door. Employee main roll up gate was reported stuck open and unable to close/open causing a security issue. | \$ 8,2 | 245 | \$ | 7,795 | 94.54 |
| 52 | FM-2001437 | | Metropolitan Courthouse | 19-T1 | 1 | Elevator, Escalators, and Hoist - Replaced (1) flash memory card, (1) PCBA Main Processor Board, (1) memory card and (1) PCBA main processor board on public elevator #2. Public elevator #2 was reported down, not operating, and stuck on 1st floor. | \$ 14,0 | 522 | \$ | 13,824 | 94.54 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | ACIT ACIT COM SELECT | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|----------------------------|-------------|----------|---|----------------------|----------------------|---------------------------------------|---|
| 53 | FM-2001438 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Elevator, Escalators, and Hoists - Elevator - Replaced brakes on Elevator #5, completed leveling adjustments and placed car back in operation. Elevator #5 was offline with doors closed. | \$ 17,480 | \$ | 16,526 | 94.54 |
| 54 | FM-2001439 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Domestic Water Pipe - Replaced (4) 2-inch NO-HUB Fittings, (4) 3-inch short cut Santee, a 15-foot section of 2-inch piping, Replaced 200 square feet of white 2ft x 2ft ceiling tile. Cleaned, dried and sanitized, 360 square feet of carpet, 48 square feet of 12in x12in blue resilient floor tiles, 47 furniture units, 120 square feet of plaster at the East, North, and South Walls, 300 square feet of 9in x 9in resilient floor tiles, 60 linear feet of ceiling tile grid. Erected multiple containments, extracted water, placed drying equipment, and performed all repairs in a known ACM area. Water leaked from above the ceiling inside room 603, and water spread through multiple areas. | 60,076 | \$ | 58,430 | 97.26 |
| 55 | FM-2001441 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Plumbing - Sewer Line - Mechanically cleared 175 feet of main drain line to clear stoppage, and extracted 10 gallons of water, erected multiple containments. Bacterial decontamination or removal of 40 square feet of ceiling tile, 54 square feet of carpet, 25 square feet of VCT flooring, 64 square feet of concrete subfloor, 30 square feet of concrete walls, and 160 square feet of concrete floor required. Environmental testing/oversight, and conducted all work in known ACM area. Water was leaking on 5th floor courtroom and adjacent hallway due to main sewer line stoppage. | \$ 51,391 | \$ | 48,585 | 94.54 |
| 56 | FM-2001442 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | HVAC – Replace 25 HP pump motor and new shaft on Chiller #1. Open the existing pump. Remove and replace (2) Seal Kits for the Chilled Water Pump (2) Bearings for the Chilled Water Pump (2) volute gaskets for the chilled water pump (4) rubber slingers for the chilled water pump (2) bearing housing gaskets for the chilled water pump (2) Bearing housings for the Chilled Water Pump. Realign the pump motor with the chilled water pump. Remove of the motor required for the shaft seal replacement. Check, test and verify operations of Chilled Water Pump. The motor and the shaft sustained a catastrophic failure due to age. | 35,292 | \$ | 26,314 | 74.56 |
| 57 | FM-2001447 | | Barstow Courthouse | 36-J1 | 1 | HVAC - Install new boiler chimney flue exhaust system for the boiler. Develop stamped mechanical and structural drawings. Install new chimney variable speed fan, controls and electrical. Install new rooftop ductwork and set the new fan. There are issues with the venting design for the existing boiler. This prevented hazardous flue gases from being discharged properly, resulting in the odor that has been smelled throughout the facility. Courthouse boiler was red tagged by gas company and needed to be addressed prior to it being removed. | 58,916 | \$ | 58,916 | 100 |
| 58 | FM-2001451 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior finishes - Replace (1) 1ft x 1ft ceiling tile. Erect (1) 6ft x 6ft x7ft containment on the second floor secured hallway near judges elevator. Ceiling tile fell due age (original to build, 1965). Work completed in known ACM environment. | \$ 9,370 | \$ | 9,370 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------------|---|-------------|----------|--|----------------------|---|---|
| 59 | FM-2001455 | San Diego | East County Regional Center | 37-I1 | 1 | Plumbing - Sewer Line - Replace 75 LF of cast iron sewage pipe, 1,000 SF of ceiling tile, and 1,000 SF of drywall. Clean 100 feet of sewage build-up in cast iron sewage pipe lines. Remove and replace leaking metal lid for the sewage pit. Replace leaking metal lid gasket and install caulking to seal lid. Replace 130 feet of leaking vent pipe fittings. Remove and replace failed seals at 250 feet of leaking exhaust duct joints. Perform smoke test on vent pipes at (7) floors and sewage pit. Complete camera inspection of vents lines at floors Ground, 1st, and 2nd floors. Complete camera inspection of sewage and roof drain pipes that are at the end of their useful life. Smoke test revealed leaking metal lid for the sewage pit, vent pipe and exhaust ducting. Court staff impacted by sewage odor for several weeks. | 298,400 | \$ 202,04 | |
| 60 | FM-2001457 | El Dorado | Cameron Park | 09-C1 | 1 | Plumbing - Replace 4-in fire line backflow. Fire line backflow failed during annual testing and cannot be repaired because parts are not available. | \$ 5,318 | \$ 5,31 | 8 100 |
| 61 | FM-2001459 | San Bernardino | Barstow Courthouse | 36-J1 | 1 | Plumbing - Sewer Line - Mechanically cleared main sewer line and extracted (10) gallons of waste and replace 50 sqft of carpet. Remediation and environmental oversight included. The main sewer line backed up and released sewage onto the floor of the 1st floor childrens waiting room. | \$ 21,255 | \$ 21,25 | 5 100 |
| 62 | FM-2001461 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | Elevators & Hoists - Shorten governor ropes on Custody elevator #8. Ropes have stretched with time and are too long now. | \$ 5,978 | \$ 5,97 | 8 100 |
| 63 | FM-2001462 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | Elevators and Hoists - Replace (1) Seismic Box on custody elevator #6. Seismic box was tested during routine maintenance and found to be inoperable. | \$ 5,435 | \$ 5,43 | 5 100 |
| 64 | FM-2001463 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC - Replace and calibrate cooling tower sleeve bearing. Bleed air out of piping and reset chiller. Cooling tower was tripping due to high head pressure related to air in piping and sleeve bearing failure on Cooling tower #2. | \$ 6,080 | \$ 5,51 | 8 90.76 |
| 65 | FM-2001466 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | County Managed - Plumbing - Remove 50 gallon gas water heater and replace with 50 gallon electric water heater. Existing gas water heater failed and is non-operational affecting hot water to the building. Scope includes new electrical line and earthquake strap. | \$ 6,307 | \$ 6,30 | 7 100 |
| 66 | FM-2001467 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Domestic Drain Line - Replace 1 linear foot of 12 inch cast iron drain pipe. Drain line connected to domestic sink cracked and deteriorated due to age. Cracked pipe leaked from 2nd floor plenum to 1st floor hallway and employee breakroom. Remediate category 2 water intrusion affecting 70 sq ft of hard surface and 8 sq ft of acoustic ceiling tile. Scope includes environmental testing. | \$ 2,672 | \$ 2,15 | 0 80.48 |
| 67 | FM-2001474 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | County Managed - Grounds and Parking Lot - Replace 25 linear feet of damaged and missing trench drain cover in the parking lot driveway. Damaged and missing cover are creating a safety hazard. | \$ 4,840 | \$ 4,84 | 0 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------------|---|-------------|----------|--|----------------------|---|---|
| 68 | FM-2001476 | Riverside | Larson Justice Center | 33-C1 | 1 | Vandalism - 48 in x 108 in glass window in lower level clerks department was broken. Emergency boarding and clean up required. Glass window needs to be replaced. The person was not identified. | \$ 6,458 | \$ 6,289 | 97.39 |
| 69 | FM-2001477 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Elevators, Escalators, & Hoists - Replace (1) electronic door safety edge for Custody Elevator #4. Door edges failed due to usage and wear/tear, preventing them from reopening if obstructed. | \$ 11,714 | \$ 11,714 | 100 |
| 70 | FM-2001478 | San Bernardino | Fontana Courthouse | 36-C1 | 1 | HVAC - Replace (1) split system (1) refrigerant line set on 2nd floor communication room. AC is not working causing room to overheat. Work is needed as the room contains critical IT communication equipment. | \$ 11,643 | \$ 9,679 | 83.13 |
| 71 | FM-2001479 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 1 | HVAC - Replace (2) failed bad compressors on Chiller #1. Chiller is unable to keep up with cooling demand. Both compressors will be replaced because they share the refrigerant circuit and there is a possibility of contamination. Recover existing refrigerant, replace compressors and recharge the system. | \$ 24,777 | \$ 24,777 | 100 |
| 72 | FM-2001247 | San Diego | East County Regional Center | 37-I1 | 1 | Interior Finishes - Complete ACM and Lead assessment and environmental testing. Ceramic tiles in the staff restroom located behind (2) departments of the 4th floor are buckling due to leaking angle stops. Repairs to be completed under a separate priority 2 project. | 4,273 | \$ 4,273 | 100 |
| 73 | FM-2001480 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Vandalism - Replace broken 4ft x 6ft glass pane for exterior perimeter window. The window has a large crack from an unknown projectile. Scope includes board-up, installation, tinted window film to match existing and re-sealing window frame. The person was not identified. | \$ 8,135 | \$ 7,404 | 91.01 |
| 74 | FM-2001482 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 1 | Plumbing - Fixture Leak — Replace corroded 2.5 inch flange for the 350 gallon domestic hot water heater. Existing flange rusted and deteriorated causing tank to leak. Enlarge existing manhole to allow internal access. Remove all loose lining from the tank interior and remove excess scale, sludge, and rust residue. Seal coat tank interior to prevent leaks. 350-gallon domestic hot water heater was leaking due to age and corrosion. | \$ 14,335 | \$ 10,538 | 73.51 |
| 75 | FM-2001487 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Interior Finishes - Install door lock handle with inside emergency release to the cafeteria walk-in cooler. The emergency release is required for egress from the walk-in cooler. | \$ 1,657 | \$ 1,389 | 83.80 |
| 76 | FM-2001488 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | County Managed - Plumbing - Mechanical System Leak - Replace heat exchanger tube bundle and storage tank insulation. Tube bundle failed due to wear/tear and age, affecting hot water to the entire building. Add insulation to storage tank and piping tied into the hot water and domestic hot water system. Replace 3-in leaking copper pipe for storage tank. Scope to includes checking for leaks, setting water temperature & checking proper operation of heat exchanger. | \$ 6,831 | \$ 6,831 | 100 |
| 77 | FM-2001489 | San Joaquin | Stockton Courthouse | 39-F1 | 1 | Electrical - Replace lamp post on south grounds outside the service yard gate entrance. City landscape vendor knocked over a court property light pole. Judicial Council is seeking reimbursement from the City. | \$ 8,818 | \$ 8,818 | 100 |
| 78 | FM-2001490 | Los Angeles | Burbank Courthouse | 19-G1 | 1 | HVAC – Repair refrigerant leak on compressor discharge side, repair oil leak on supply line leading to compressor. Lock out tag out all controls and circuits, recover all refrigerant and compressor oil from system, bring system into a vacuum and leave for 12 hours. Verify and test system is free of leaks, recharge with refrigerant. Two leaks discovered during Preventative Maintenance Cycle. Repairs will prevent catastrophic failure of the system. | \$ 29,488 | \$ 19,500 | 66.13 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------------|--|-------------|----------|--|----------------------|---|---|
| 79 | FM-2001499 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Plumbing - Sewer Line Leak - Water was found leaking from womens jury restroom on 4th floor. Water was leaking from severely corroded sewage threaded connector and rusted carrier. Need to set containments and decontaminate affected area. Need to remove toilet, remove corroded connector and carrier and replace. Environmental testing and oversight required. Restroom will remain out of service until remediation work is completed. | \$ 22,311 | \$ 18,9 | 96 85.14 |
| 80 | FM-2001501 | Butte | Butte County Courthouse | 04-A1 | 1 | Elevator - Install a hoistway limit switch on elevators #140159 (4) and #140160 (3). Pull new wire from the controller to the new hoistway switches. Wire and test operation so that the elevators meet State of California (DIR) requirements on recent preliminary order inspection report which requires the up access limit be limited in the up direction to the point where the bottom of the toe guard is even with the hoistway entrance header. | \$ 16,714 | \$ 16,7 | 14 100 |
| 81 | FM-2001502 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Electrical - Install temporary electric power to (12) light poles and fixtures. Work includes installing approximately (300Ft) of wire, (14) 250 watt metal halide bulbs, (10) 18in orange PVC flow molded cone, (1) Boom lift rental, remove (9sft) asphalt, (2) trench plate rentals, and (1) asphalt x-ray to trace circuit. (19) exterior public parking lot lights are not working due to a short in the wiring underneath the asphalt. This is a safety concern as it is dark in those areas for the public and staff in the early mornings and evenings. Remaining electric work will be completed under P2 FM. | 40,698 | \$ 40,6 | 98 100 |
| 82 | FM-2001509 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Domestic Water Pipe Leak - Replace (3) 2-inch ball valves to remove approx. 10 ft. of 2-inch copper cold water domestic line. Abate/remediate and replace approx. 140 sq. ft. of drywall due to mold. Valves failed due to age (original to build 1992). Remediation and environmental protocols used due to category 2 grey water and mold. | \$ 31,118 | \$ 21,7 | 79 69.99 |
| 83 | FM-2001510 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing – Sewer Line Leak – Replaced (1) cracked 90 degree 2 inch cast iron fitting and (1) 10 foot 2 inch cast iron pipe above ceiling. Replaced 14 ceiling tiles. Removed and discarded 27 square feet of carpet, 1 spectator seat, and 2 ceiling tiles. Water intrusion was caused by a failed waste line on the 13th floor mechanical space. The water traveled into the plenum above the 12th floor courtroom causing ceiling tile damage. Required environmental testing and drying protocol due to known ACM environment. | \$ 38,750 | \$ 25,6 | 25 66.13 |
| 84 | FM-2001511 | Los Angeles | Downey Courthouse | 19-AM1 | 1 | Elevator - Replace the existing inoperable circuit board card on Elevator #3. Elevator was not running smoothly while traveling between floors. Circuit board card which controls the movement of the elevator is defective due to age. | \$ 2,598 | \$ 2,1 | 75 83.70 |
| 85 | FM-2001512 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Exterior Shell - Remove damaged rolling gate and assembly. Install new steel slats with end locks to maintain alignment. Primed and painted with baked polyester paint. Install new oil tempered counter-balance springs, heavy-duty guides, new bottom rail, and install a new 3 HP - 3 Phase brake motor 460 VOLT 1735 RPM. Sheriff bus crashed into the rollup door knocking 3 slats off the track, and damaging the motor assembly making the door inoperable. Manual operation required daily to maintain court operations. Seeking restitution from County Sheriff. | 83,682 | \$ 83,6 | 32 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--|-------------|----------|---|----------------------|----|---|---|
| 86 | FM-2001513 | | Alhambra Courthouse | 19-I1 | 1 | Plumbing – Sewer Line Leak - Replace 25 linear feet of a 4 inch cast iron pipe and 9 couplings in the basement file room. Sewage pipe was leaking in multiple areas and failed above basement office space due to age. Remediation efforts included a 5ft x 30ft x 8ft containment and a 8ft x 30ft length critical barrier was erected in affected area. | \$ 9,9 | 37 | \$ 8,589 | 86.00 |
| 87 | FM-2001514 | | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Sewer Line - Hydrojet main sewer line to remove obstructions and roots from the line. Visually inspect line with camera to determine the condition of the 8-inch cast iron pipe. Replace 12 feet of cracked 8-inch cast iron sewage line and replace approximately 20 sq. ft. of wall board. Set up containment in 1st floor cafeteria and womens public restroom, in multiple rooms and parking area on the S-Level, multiple rooms on the P-Level including boiler room and IT room. Extract water from approx. 14,780 sqft of affected spaces, decontaminate, clean, and perform clearance testing on approx. 26,120 sqft of affected spaces. Main sewer line is obstructed, causing Class III water to back up into building. | \$ 191,5 | 79 | \$ 131,787 | 68.79 |
| 88 | FM-2001515 | | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing – Domestic water supply – Replace (4) 1x1 ceiling tiles and clean and sanitize 12 square feet of concrete floor in the Basement. Faucet was left on and clogged in public restroom above the Basement, Sheriffs Locker Room. The water traveled through non-ACM ceiling tiles to the concrete floor. Faucet was turned off and inspected. Clogged drain mechanically cleared. Treated as a Category 2. Set up containment and installed new ceiling tiles. | \$ 15,7 | 13 | \$ 10,809 | 68.79 |
| 89 | FM-2001517 | | Compton Courthouse | 19-AG1 | | Vandalism – Replace 2 pieces of bronze tempered glass inserts and film on 36 in. x 80 in. front entry door. Broken glass was removed and boarded up upon discovery. Replacement glass installed to match existing entry doors. Glass broken after hours by unidentified person. | \$ 2,4 | 21 | \$ 1,601 | 66.13 |
| 90 | FM-2001518 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Domestic Water Supply - Replace 5 linear feet of 2 inch pipe and replace 90 damaged ceiling tiles, 360 sq ft of containment, 20 foot high scaffolding required for access. Environmental testing performed due to known ACM Environmental on the 1st floor of the Traffic Clerks Office. 2-inch water supply pipe was leaking above the 1st Floor. Category 2 water leak. | \$ 71,0 | 54 | \$ 46,988 | 66.13 |
| 91 | FM-2001520 | | Compton Courthouse | 19-AG1 | 1 | Vandalism - Remove graffiti near front entrance and on walkway walls around courthouse. Approximately 660 square feet of area was vandalized. Affected areas were sandblasted and painted after hours before court operations the next day due to safety reasons. | \$ 17,4 | 93 | \$ 11,568 | 66.13 |
| 92 | FM-2001530 | San Diego | Kearny Mesa Court | 37-C1 | | Plumbing - Sewer Line - Cable drain with mainline cable and flush system with water. Inspect drain with camera at 130 feet past east basement restroom to ensure all blockages are clear and main line is not damaged. Remove approximately 10 sq ft of drywall, 20 sq ft of baseboard and 4 cove base approximately 40 sq ft on the East Wing and Showers containing ACM. The floor drain in the Basement, East Wing, Showers had backed up with Category 3 water. The water spread from the Showers to Restroom 2, ACM drywall, non-ACM cove base and ACM linoleum flooring. A sewage line in the East basement showed signs of blockage. Complete environmental testing due to known ACM environment, drying equipment and erect containments. | \$ 71,0 | 35 | \$ 71,085 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 93 | FM-2001531 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevator, Escalator, Hoist - Replaced motor and brake contacts, tested, and placed back into service. Elevator #10 was stuck between floors with 1 entrapment. | \$ 2,943 | \$ 2,024 | 68.79 |
| 94 | FM-2001534 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Exterior Shell - Repair a 30 ft x 30 ft area of roofing, extract water, erect containment, conduct environmental testing, and perform all work in a known ACM area. Water leaked from roof onto 7th floor Grand Park side above chambers due to rain. | \$ 11,161 | \$ 10,85 | 97.26 |
| 95 | FM-2001535 | Fresno | Fresno County Courthouse | 10-A1 | 1 | Elevators, Escalators & Hoists - Replace one door operator kit and 12 roller guide rollers in inmate elevator #5. Existing parts have failed due to age and elevator is non-operational. | \$ 2,909 | \$ 2,909 | 100 |
| 96 | FM-2001537 | | Central Courthouse | 36-A1 | 1 | HVAC- Replace (1) 6-inch cast iron 90 degree elbow including flanges and miscellaneous hardware on boiler pipe that cracked due to age causing a steam leak in an office area. Environmental oversight and containment included. | \$ 30,439 | \$ 29,112 | 95.64 |
| 97 | FM-2001541 | Solano | Hall of Justice | 48-A1 | 1 | Plumbing - Domestic Water Leak - Replace 20 LF of copper piping, 164 ft of drywall, 40 ft of flooring and 40 LF of cove base. Piping failed due to age and caused a leak which migrated from the 2nd floor to the 1st floor. Containment and remediation required. | \$ 48,252 | \$ 35,13 | 7 72.82 |
| 98 | FM-2001543 | Santa Clara | Historic Courthouse | 43-B2 | 1 | HVAC - Replace entire 180 ft of 2-inch carbon steel supply and return pipes from boiler pad to basement. Backfill trench. Install temporary heating water lines to heat Historic Courthouse while underground pipes can be replaced. Boiler hot water was leaking up into parking lot. The entire pipe length was corroded and at end of life. | \$ 167,914 | \$ 167,914 | 100 |
| 99 | FM-2001549 | San Diego | East County Regional Center | 37-l1 | 1 | HVAC - Replace VAV Box. An internal shaft is broken and unit is currently not able to modulate air flow on its own. Occupants impacted by hot temperatures on 2nd floor. | \$ 4,984 | \$ 3,37 | 67.71 |
| 100 | FM-2001551 | Riverside | Family Law Court | 33-A1 | 1 | HVAC - Replace failed boiler #2. Current boiler has holes in the water tube bundle caused by the igniter and a bad heat exchanger resulting in a catastrophic failure. Boiler #1 is down due to repair of a leak, leaving the building without heating. Replacement required to restore heating. | \$ 18,837 | \$ 18,83 | 7 100 |
| 101 | FM-2001552 | Los Angeles | Glendale Courthouse | 19-H1 | 1 | HVAC – Replace failed motor with new 15 hp 230/460-volt 3 phase motor. Disconnect/reconnect wires, replace failed fuses, replace pulley, start up and test operation. Includes Lock out Tag out for electrical supply to motor. Air Handler #1 supply fan found inoperable during rounds and readings. | \$ 3,466 | \$ 3,138 | 90.54 |
| 102 | FM-2001555 | Orange | Central Justice Center | 30-A1 | 1 | HVAC - Replace 4-inch steam pressure reducing valve. The current valve is leaking and malfunctioning due to age and it will not regulate the pressure correctly. | \$ 12,808 | \$ 11,67 | 91.17 |
| 103 | FM-2001556 | | Rancho Cucamonga Courthouse | 36-F1 | 1 | Elevators & Hoists - Shorten governor ropes on Judges elevator #4 which have stretched out of range due to age, causing intermittent failures. Deficiency was found during preventative maintenance. | \$ 6,396 | \$ 6,396 | 5 100 |
| 104 | FM-2001558 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 1 | Elevator - Replace broken portion of smoke curtain at 6th floor elevator #1. Smoke screen at 6th floor Elevator #1 has failed due to age. | \$ 3,153 | \$ 3,153 | 3 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|-----------------------------|-------------|----------|--|----------------------|---|---|
| 105 | FM-2001566 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Plumbing - Fixture Leak - Replace stainless steel combination unit toilet and lavatory for 2nd floor lockup. Replace concealed flush valve. Make necessary adjustments to accommodate drain connections. Fully test unit for proper function after installation. The toilet in lock-up was found to be leaking water in holding cell. | \$ 6,766 | \$ 6,766 | 100 |
| 106 | FM-2001567 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Fixture Leak - Replace (1) flushometer for urinal. Flushometer failed due to debris stuck in the line, causing the urinal to over flow. Water penetrated from the 4th floor mens secured restroom to the public lobby and 3rd floor room. Replace (1) ACM ceiling tile and sanitize 100 sq ft of hard surface due to category 2/grey water contamination. Scope includes environmental oversight. | \$ 12,642 | \$ 10,749 | 85.03 |
| 107 | FM-2001568 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace 5 linear feet of pipe insulation and erect (1) containment 8 ft. x 6ft. x 8 ft. Existing insulation deteriorated and delaminated over time causing it to crumble onto mechanical room floor. Scope includes removal and remediation of ACM positive insulation with environmental oversight. | \$ 15,944 | \$ 13,557 | 85.03 |
| 108 | FM-2001569 | | Fontana Courthouse | 36-C1 | 1 | HVAC - Replace (3) 9-ton compressors (tied together on the same line), (1) condenser coil and (3) refrigerant copper lines that failed due to age. Provide (3) temporary smaller units inside courthouse in hot spots. Air conditioner failed causing temperatures to rise in both courtrooms affecting court operations. | \$ 55,830 | \$ 46,411 | 83.13 |
| 109 | FM-2001572 | Riverside | Southwest Justice Center | 33-M1 | 1 | Plumbing - Replace (4) failed domestic hot water pumps with new. All are non-operational leaving the building without hot water for sanitation and health and safety. Repair attempts have been made and existing pumps can no longer be repaired due to age. | \$ 10,468 | \$ 7,998 | 76.40 |
| 110 | FM-2001573 | Los Angeles | Torrance Courthouse | 19-C1 | 1 | Interior Finishes - Repair concealed spline ceiling system and replace (30) 12 in x 12 in ceiling tiles on 4th floor Jury Deliberation Room. Set containment and test area for ACM. Two ceiling tiles fell, an inspection revealed the concealed spline (metal) fittings were damaged from historic leak. Work expanded to repair/replace all 30 damaged splines. | \$ 6,341 | \$ 6,341 | 100 |
| 111 | FM-2001574 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 1 | Plumbing – Domestic Water Supply - Replace 4 linear feet of 1/2-inch copper pipe, 50 square feet of ceiling tile, and 30 square feet of plaster. Clean 500 sq. ft. of contaminated vertical surfaces. Secure water, drain building, and cleanup of water in effected area. Environmental testing performed due to work being performed in a known ACM environment. Water was leaking in the copper water supply line in the 1st floor womens restroom. | \$ 41,364 | \$ 33,414 | 80.78 |
| 112 | FM-2001575 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Holding Cell – Remove 216 square feet of failed existing epoxy from benches and flooring. Clean and prepare all surfaces for application of concrete sealer. Apply base coat, sealer coat and clear coat. Fans to aid in drying process. Charcoal filtering negative air machine to reduce VOC's odor overnight while epoxy fully curing. Abatement, oversight and environmental testing performed due to known ACM environment. Previous epoxy was delaminating in large pieces. An in-custody attempted suicide by using a piece of the broken epoxy from the floor. Piece removed by custodies and fashioned as weapons creating health and safety issue. | \$ 46,313 | \$ 46,313 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | DDEI IMINIADV ESTINAATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|--|-------------------------|--------|---|---|
| 113 | FM-2001576 | | Inglewood Courthouse | 19-F1 | | Plumbing – Domestic Water Supply - Replace (4) 4 inch copper pipes on Backflow #6. Remove 3 existing 4 inch flanges to repair pipe. Replace 3-4 inch flanges with new bolt and gasket kit. Make all necessary connections and test for proper functions. Copper pipe is leaking and requires replacement. | \$ | 3,670 | \$ 2,736 | 74.56 |
| 114 | FM-2001579 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing – Domestic water supply - Replaced (1) hot water expansion tank, (1) 1 inch ball valve, drained system, erected containment in affected area, extracted 20 gallons of water, conducted environmental oversight, and performed all work in a known ACM area. After hours call of water leaking in jury assembly room and janitorial closet on the 1st floor. | \$ | 16,922 | \$ 11,641 | 68.79 |
| 115 | FM-2001580 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Domestic Water Pipe Leak - Drained domestic hot water supply system to entire building, replaced 5-foot section of 2-inch copper pipe, (2) 2-inch pro-press couplings, refilled system, erected multiple containments, conducted environmental oversight, and performed all work in a known ACM area. There was a leak on the hot water supply line in the 3rd floor janitorial closet and water penetrated affecting multiple areas. | \$ | 45,978 | \$ 31,628 | 68.79 |
| 116 | FM-2001582 | | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Fixture Leak - Replace (1) angle stop and (1) flush valve on toilet in Sheriffs locker room restroom. Toilet is not flushing, and angle stop valve needs to be replaced. | \$ | 1,796 | \$ 1,235 | 68.79 |
| 117 | FM-2001583 | O | Stanley Mosk Courthouse | 19-K1 | | Interior Finishes – Repair multiple penetrations above ceiling rated wall. Replace ceiling tile support system, currently, sprinkler pipe used for support ceiling. Repair penetrations through rated wall installed without proper conduit. State Fire Marshal citation received following on-site inspection. Located on the first floor. | \$ | 35,000 | \$ 34,041 | 97.26 |
| 118 | FM-2001585 | Los Angeles | Santa Clarita Courthouse | 19-AD1 | 1 | County Managed - Plumbing - Replace (7) gate valves for the domestic water lines throughout the courthouse. Gates valves were identified as non-operational and couldn't isolate the building. | \$ | 10,039 | \$ 10,039 | 100 |
| 119 | FM-2001589 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Sewer Line Leak - Replace 10-foot section of 4-inch cast iron pipe, (4) 4-inch no hub fittings, erect containment, clean and sanitize and 200 square feet of plaster ceiling and 225 square feet of concrete floor. Conduct environmental oversight, and perform all work in a known ACM area. 4-inch cast iron pipe in loading dock area coming from cafeteria cracked and is leaking to multiple areas. | \$ | 25,758 | \$ 17,719 | 68.79 |
| 120 | FM-2001596 | Los Angeles | San Fernando Courthouse | 19-AC1 | | Security - Replace (1) safety edge and (1) bottom sensor for the sally port roll-up gate. Connect all wires and test for proper operation. The sally port roll-up gate malfunctioned and would not close properly. | \$ | 3,083 | \$ 3,083 | 100 |
| 121 | FM-2001597 | | Whittier Courthouse | 19-AO1 | 1 | Vandalism - Replace 2 ft x 6 ft window on first floor. A large rock was thrown through the window by an unknown person. | \$ | 2,992 | \$ 2,586 | 86.43 |
| 122 | FM-2001598 | _ | San Fernando Courthouse | 19-AC1 | 1 | Plumbing - Sewer Line - Replace (1) 4in x 6in cast iron tee and 4 linear ft. of 4 inch cast iron pipe on the 4th floor lock up pipe chase. Abate and remediate fungal growth by removing & replacing 80 Sq. Ft. of drywall and 100sq ft. of cove base. Sanitize approx. 300 sq. ft. of concrete floors due to Category 3 black water contamination. Leak was caused by several cracks in cast iron pipe and fittings. Environmental and remediation oversight. | \$ | 55,947 | \$ 46,665 | 83.41 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|------------------|--|-------------|----------|--|----------------------|---|---|
| 123 | FM-2001599 | Los Angeles | Whittier Courthouse | 19-AO1 | 1 | Elevators, Escalators, and Hoists - Replaced worn out roller guides and torn top guide wheels on each side of public elevator #1. Failure of components was due age. Elevator was shaking when traveling from floor to floor causing intermittent stoppages. Elevator was tested after completion of repairs to ensure proper operations. | \$ 10,447 | \$ 9,029 | 86.43 |
| 124 | FM-2001601 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Elevators, escalators and hoist - Replaced (4) contactors, tested for proper operation, leveled elevator car, and placed back into service. Elevator was not operating due to failed safety contactors. | \$ 6,140 | \$ 4,224 | 68.79 |
| 125 | FM-2001602 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Secured work area, replaced 1 toilet/sink stainless steel combo, 1 flush valve, and associated parts inside holding cell #6 on the 10th floor. Cell #6 toilet and sink were damaged by in custodies and are causing a safety concern. | \$ 11,292 | \$ 11,292 | 100 |
| 126 | FM-2001603 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Fire Protection – Following State Fire Marshal inspection, several fire alarm panel corrections were cited. Repaired Judge elevator car alarm bell, on elevators 17 and 10, Repaired (3) duct smoke detectors on the 4th and 14th floor, Repaired water Flow riser alarm near holding on 8th floor, Repaired Bells on 8th Floor secured hallway, Replaced split pipe drain test valve on P level, Replaced water flow switch on Riser 1. Replaced failed dialer component. Fire alarm panel was displaying alerts during inspection. Fire watch performed during the duration of the repairs to ensure safety. Upon completion of repairs, system fully tested in coordination with SFM and restored signal communication to Central Fire Station. | \$ 168,331 | \$ 115,795 | 68.79 |
| 127 | FM-2001609 | Santa Barbara | Santa Maria Courts Bldgs C + D | 42-F1 | 1 | Electrical - Replace approx. 100 linear ft. of electrical wires for exterior light posts. Underground electrical short was identified which was preventing exterior lights from operating creating a safety hazardous in the parking lot due to the decreased visibility. | \$ 4,346 | \$ 2,377 | 54.70 |
| 128 | FM-2001610 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Fire Sprinkler Leak - Replace 2-inch cracked copper pipe supply line for fire sprinkler head. Drain standpipe system to the 2nd floor. Remove and install a new copper pipe at the fire sprinkler line. Refill and test all seals. Environmental testing performed. Replace 4 square feet of concealed spline ceiling tile, HEPA vacuumed, wet wiped, dried and sanitized: 2nd Floor, Hallway 10 square feet of terrazzo flooring. Copper supply line to fire sprinkler corroded and leaked above 2nd floor public corridor. | \$ 11,394 | \$ 7,535 | 66.13 |
| 129 | FM-2001611 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevator, escalator, & hoist - Replaced carriage safety switch and adjusted chain on Escalator #13, Tested for proper operation and placed back into service. Escalator was repeatedly activating failed carriage safety switch making escalator inoperable. | \$ 5,623 | \$ 5,469 | 97.26 |
| 130 | FM-2001612 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Sewer Line Leak - Replaced 12 ft. of 1-1/2 inch black cast iron defective drainpipe and (1) toilet wax ring. Extracted water, erected (2) containments, conducted environmental testing, and performed all work in a known ACM area. Water was leaking inside 6th floor courtroom and judges chambers due to leak discovered above the ceiling inside department 53. | \$ 20,085 | \$ 19,535 | 97.26 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|--|----|----------------------|---|---|
| 131 | FM-2001613 | | Norwalk Courthouse | 19-AK1 | | Plumbing - Domestic Water Pipe - Replace (1) 1-1/2 inch valve, (1) 1-1/2 inch strainer and associated fittings, and approx. 15 linear feet of pipe insulation. Heating hot water return line was leaking due to calcium build up, affecting heating throughout the building and causing water on the deck in the mechanical room basement. Scope includes environmental testing and due to known ACM environment. | \$ | 6,227 | \$ 5,295 | 85.03 |
| 132 | FM-2001614 | | Stanley Mosk Courthouse | 19-K1 | | Plumbing - Domestic water supply leak - Replaced inboard seal, outboard seal, bearings, on domestic water booster pumps #1 and #2. Domestic water booster water pump #1 & #2 are leaking water from seals. | \$ | 13,389 | \$ 13,022 | 97.26 |
| 133 | FM-2001615 | Riverside | Family Law Court | 33-A1 | | Fire Protection - Replace deficient annunciator communicator with a new communicator on alarm system to correct the inconsistencies with the audio message during a fire alarm activation. A section of the 3rd Floor strobes and horns are intermittent during alarm activations. | \$ | 5,880 | \$ 5,880 | 100 |
| 134 | FM-2001617 | | Stanley Mosk Courthouse | 19-K1 | | Plumbing - Sewer Line leak - Replaced 30-feet of cracked 4-inch drain line, (2) No hub fittings, (8) ceiling tiles, containment, scaffolding required to access and make repairs above ceiling, conducted environmental oversight, and performed all work in a known ACM area. Category 3 contaminate. Water was leaking from cracked drain line above ceiling in 8th floor public hallway. | \$ | 41,363 | \$ 40,230 | 97.26 |
| 135 | FM-2001618 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Domestic Water Pipe - Replaced cracked 5-foot section of 2-inch copper pipe, (1) 2-inch pressure reducing valve, (1) 2-inch coupling, (10 ft) 3/4 Pipe, (1) 3/4-in Pressure relief valve, (1) 3/4-in ball valve, (1) 3/4-in Male adapter, erected (6) containments, extracted over 1,000 gallons of water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. Pressure relief valve failed leaking water into cracked drain line on cold water supply line, leaking into multiple areas throughout the building. | - | 91,867 | \$ 63,195 | 68.79 |
| 136 | FM-2001622 | | Stanley Mosk Courthouse | 19-K1 | | Plumbing - Mechanically cleared 200-feet of main drain line to clear stoppage, erected (6) containments, conducted bacterial clean up in all areas, extracted 1,400 gallons of cat 3 water, placed drying equipment, conducted environmental oversight, and performed all work in a known ACM area. Water backed up from 4th floor womens employee restroom, causing water to impact multiples areas. | \$ | 50,980 | \$ 49,583 | 97.26 |
| 137 | FM-2001623 | | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Plumbing - Domestic Water Pipe - Replaced 2-feet of 3/4 inch piping, (2) 3/4 inch pro pressed coupling, (5) ceiling tiles, drained domestic cold line, erected containment, extracted water, placed drying equipment, conducted environmental testing, and performed all work in known ACM area. A leak was discovered on 3/4 inch cold water supply line in 13th floor chambers and water penetrated through ceiling. | \$ | 11,250 | \$ 7,739 | 68.79 |
| 138 | FM-2001628 | Santa Clara | Family Justice Center Courthouse | 43-B5 | | Fire Protection – Repair fire sprinkler pipe leak, drain sprinkler line, replace (1) 2-1/2 inch victaulic pipe fitting and 40 sq.ft. of ceiling tile. Fire sprinkler pipe coupling failed, causing leak and ceiling damage. | \$ | 9,698 | \$ 9,698 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|---|-------------|----------|---|----------------------|---|---|
| 139 | FM-2001630 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | 19-AE1 | 1 | County Managed - Plumbing - Replace (1) 3-inch backflow for the courthouse. Existing backflow failed due to age and was leaking. | \$ 9,398 | \$ 9,39 | |
| 140 | FM-2001634 | Los Angeles | West Parking Structure | 19-F3 | | Grounds and Parking Lot - Replace drive chain, chain adjuster bolts, timer relay, test and restore power to the gate. Timer relay failed and caused gate to collide with exiting vehicle. The impact broke the drive chain making the gate inoperable. | \$ 4,135 | \$ 3,08 | 74.56 |
| 141 | FM-2001635 | Los Angeles | Airport Courthouse | 19-AU1 | | Interior Finishes - Remove and Replace (3) heavy duty hinges on basement door. Install them with security screws, align the door in the opening for proper swing and latch. Test and ensure proper operation of the complete door system. One hinge failed due to wear and tear and caused the other two to fail. The damaged hinges caused the door to wedge preventing it from opening. This door leads to in custody interview room. P1 repairs made to not impact court operations. | \$ 2,654 | \$ 2,65 | 100 |
| 142 | FM-2001637 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | | Plumbing - Mechanical System Leak - Repaired chiller vent valve and associated piping. Remove damaged drywall and insulation, dry out, clean up, and restore area to original configuration. Water was leaking from ceiling of Department 86, causing flooding due to failure of the vent valve. | \$ 43,696 | \$ 43,69 | 5 100 |
| 143 | FM-2001641 | Los Angeles | Santa Monica Courthouse | 19-AP1 | | Plumbing - Replace (7) damaged ceiling tiles on 2nd floor. Set up containment, erect level 1 decontamination station, remove affected ceiling tiles, and set dehumidifiers in affected spaces. Clean and disinfect approximately 420 sq ft of affected floor space. Abatement, oversight and environmental testing performed due to known ACM Environmental. Faucet in 3rd floor restroom was left on, overwhelming drain capacity causing water to overflow to the floor and leak down into the 2nd floor hallway. Water flow reduced at sink. | \$ 18,633 | \$ 14,62 | 78.49 |
| 144 | FM-2001643 | Lassen | Hall of Justice | 18-C1 | | Elevators - Replace relays and encoder on elevator # 4. Elevator has failed multiple times and is currently non-operational. | \$ 9,411 | \$ 9,41 | 1 100 |
| 145 | FM-2001646 | Kern | Arvin/ Lamont Branch | 15-H1 | 1 | Vandalism - Replace (1) Bronze Laminated Window 31-5/8 X 70-5/8 at front door and (1) Bronze Laminated Window 45-1/2 X 76-1/4 at East side exterior office. Both windows were temporary boarded up until replacement glass was ordered. Windows were broken after hours by a member of the public, no arrest. | \$ 2,858 | \$ 1,74 | 60.91 |
| 146 | FM-0145358 | Orange | North Justice Center | 30-C1 | | Exterior Shell/Interior Stairwell - GCI - Phase 2 Construction - Repair Structural deficiency found after Structural Engineer exploratory work discovered the Construction welded nelson studs between the slab-to-wall connection had failed resulting in significant visible horizonal cracks and vertical wall separation found in stairwell. Work to be performed under containment. | \$ 153,230 | \$ 138,38 | 90.31 |
| 147 | FM-2000439 | Los Angeles | Norwalk Courthouse | 19-AK1 | | Grounds and Parking Lot - Install approx. $25ft\ L\ x\ 6ft\ D\ x\ 6ft\ H\ chain\ link\ fence\ and\ (1)\ 12ft\ x\ 6ft\ H\ chain\ link\ gate\ to\ enclose\ dumpster\ area.$ Dumpsters are currently uncontained and during high winds the velocity pushes the dumpsters into the parking lot hitting and damaging parked vehicles. | \$ 7,950 | \$ 6,76 | 85.03 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|--------------------|--|-------------|----------|---|----------------------|---|---|
| 148 | FM-2001009 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | | Grounds and Parking Lot - Demo and replace approx. 50 square feet of damaged concrete and asphalt. Remove and straighten Ballard and tree roots causing damage once concrete is removed, and material haul off. Install new concrete with European fan stamp to match existing pattern. Concrete and asphalt are cracked, causing them to rise in some areas, creating a trip hazard. | \$ 6,705 | \$ 6,705 | 100 |
| 149 | FM-2001237 | San Luis Obispo | Grover Beach Branch | 40-E1 | 2 | Exterior Shell - Repair and replace deteriorated siding, affected studs, window trim, and ADA ramp. Repair dry rot as needed. Install new trim, caulk, paint impacted areas. Install 8 new windows which have extensive damage and are compromised due to age. The facility is close to the ocean and prone to salt deterioration. | 36,825 | \$ 36,825 | 100 |
| 150 | FM-2001244 | San Diego | East County Regional Center | 37-I1 | 2 | HVAC - Replace existing cooling tower media fill, hot basin Distribution nozzles, and refurbish intake louvers. Filter media is beyond life expectancy, brittle and contains biological growth. | \$ 38,285 | \$ 25,923 | 67.71 |
| 151 | FM-2001246 | San Diego | Trailer - Family Support | 37-F7 | 2 | Plumbing - Replace failed sump pump controller and floats. Trailer sump pump is in alarm. Pumps are non-operational due to unsecured electrical outlet, causing electrical components in the controller to fail. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center. | \$ 11,122 | \$ 11,122 | 100 |
| 152 | FM-2001312 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Interior Finishes - Replace (1) glass window and window seal for cell #6. Holding cell #6 window was reported broken. No person identified to seek restitution. | \$ 2,892 | \$ 2,892 | 100 |
| 153 | FM-2001334 | Santa Clara | Historic Courthouse | 43-B2 | 2 | Interior Finishes - Clean and patch approx. 35 SF of plaster ceiling in two areas. Seal patch and repaint, blending to match existing. Water damage on ceiling from roof leak not previously identified. Roof leak was repaired previously. | \$ 12,286 | \$ 12,286 | 100 |
| 154 | FM-2001336 | San Diego | Central Courthouse | 37-L1 | 2 | Fire Protection - Replace failed duct detector over ramp in parking area. Will require a 40 foot bucket lift to access. The fire alarm monitor system panel in control continues to send trouble alarms for the 1st and 13th floors showing the common trouble at duct detector. | \$ 5,265 | \$ 5,265 | 100 |
| 155 | FM-2001337 | San Diego | Juvenile Court | 37-E1 | 2 | Interior Finishes - Replace anchor brackets to ceiling light fixture in the public corridor in front entrance to Courtroom. The light fixture became detached and at risk of falling due to failed anchor bracket. This work included environmental testing, containment, and replacement of damaged spline ceiling tiles to match existing. | \$ 14,363 | \$ 10,718 | 74.62 |
| 156 | FM-2001342 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Plumbing - Replace approx. 15 linear feet of 2 inch cast iron drain line and associated fittings in the 2nd floor machine room. Floor sink-drain pipe between 2nd and 3rd floor leaked due to severe rust and deterioration. | \$ 5,751 | \$ 4,890 | 85.03 |
| 157 | FM-2001343 | Santa Barbara | Santa Maria Courts, Bldg G | 42-F5 | 2 | HVAC - Replace (1) 10 ton gas/electric package and (1) 8.5 ton gas/electric package. Existing units are original to building and beginning to fail. Metal frame and gas lines are oxidized due to the proximity to the beach. Environmental testing, remediation and oversight required. | \$ 44,344 | \$ 44,344 | 100 |
| 158 | FM-2001344 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Replace (1) failed boiler metal door, (2) heavy duty hinges and door gaskets. Door hinges rusted causing door to fall off its hinges, preventing the boiler from operating. Scope includes a new metal door, weld new hinges and install with new door gaskets. | \$ 2,954 | \$ 2,296 | 77.72 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------------|-------------------------------|-------------|----------|--|----------------------|---|---|
| 159 | FM-2001354 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Electrical - Replace (4) 12V 40 AMP Commercial Emergency Generator starting batteries and generator engine coolant. Work to include removal, disposal, and installation, service of battery cable terminal lugs, disposal of coolant, and testing of the generator to ensure proper operation. | \$ 7,394 | \$ 4,890 | 66.13 |
| 160 | FM-2001356 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Electrical - Remove and install new block heater hose and a radiator cap for the generator at the Parking garage and refuel the generator with 20 gallons of ultra-low sulfur diesel fuel, record fuel delivery, test run generator. State Fire Marshal noted block heater hose and a radiator cap for correction during annual inspection. | \$ 2,769 | \$ 1,831 | 66.13 |
| 161 | FM-2001367 | Shasta | Main Courthouse | 45-A1 | 2 | Plumbing - Replace 3/4-inch hot water supply copper pipe that is leaking overhead and damaging the ceiling. Environmental testing and remediation is required. | \$ 6,870 | \$ 4,789 | 69.71 |
| 162 | FM-2001371 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace gasket and (1) high pressure switch, and (1) low pressure switch on boiler #3. Identified during preventative maintenance on boiler #3, gasket and two pressure switches were found to be defective. | \$ 4,939 | \$ 4,669 | 94.54 |
| 163 | FM-2001372 | Imperial | Imperial County Courthouse | 13-A1 | 2 | HVAC- Install new motor rated switches with internal overloads on newly installed fan coils. Work is needed to protect the equipment in case of overcurrent, short circuit or ground fault since the breakers cannot be located or confirmed and to prevent the possibility of the warranty being voided on the new fan coils. | \$ 14,000 | \$ 14,000 | 100 |
| 164 | FM-2001376 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Elevators, Escalators, & Hoists - Replace seals for hydraulic hoist on Elevator #1. Seals are leaking, causing shutdown and improper leveling of elevator. | \$ 7,169 | \$ 7,169 | 100 |
| 165 | FM-2001381 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Repair leaking valve and reinsulate the existing piping to the drain line. Work is 22 ft above the floor, scaffolding required. The leak is identified as the chilled water line supplying both chillers. | \$ 16,485 | \$ 10,902 | 66.13 |
| 166 | FM-2001385 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace (1) burner, (1) ignitor, (1) refractory panel including insulation for HVAC boiler #1. Boiler parts are original and failed due to age. Boiler is non-operational and affecting heating throughout the building. | \$ 8,088 | \$ 6,877 | 85.03 |
| 167 | FM-2001390 | Riverside | Larson Justice Center | 33-C1 | 2 | Electrical - Remove and replace failed and inefficient metal halide bulbs, ballasts, and fixtures in 66 of the parking lot lighting poles with new LED. The current failed lighting is creating a safety hazard with the earlier darkness as approx. 60% of the lighting is not operational. Work/cost includes usage of a lift to access poles. | 17,316 | \$ 16,864 | 97.39 |
| 168 | FM-2001392 | San Diego | Department 9 Trailer | 37-E3 | | Interior Finishes - Patch and seal carpet, inject carpet binding glue between carpet and substrate in approximately 10 locations where carpet has lifted from the substrate, install carpet seam sealer in 3 locations where carpet has unraveled, set dust control barriers as necessary. Limited Asbestos Assessment & Limited XRF-Lead Assessment will be performed prior to project commencement. Carpet is lifting in several areas creating a trip hazard. | \$ 10,048 | \$ 7,498 | 74.62 |
| 169 | FM-2001393 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | Vandalism - Replace (2) solid core fire rated courtroom doors, (1) threshold, (6) hinges, (1) lockset, and (2) flushbots. Courtroom doors were kicked open by a person while closed, leaving door damaged beyond repair. Judicial Council is seeking restitution. | \$ 14,936 | \$ 14,936 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------------|--|-------------|----------|---|----------------------|---|---|
| 170 | FM-2001394 | San Bernardino | San Bernardino Justice Center | 36-R1 | | HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #1 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance. | \$ 5,907 | \$ 5,907 | 100 |
| 171 | FM-2001396 | San Bernardino | San Bernardino Justice Center | 36-R1 | | HVAC - Replace the failed EZ Float Control Valve and its associated controls that are currently not allowing Cooling Tower #2 to operate properly. Cooling tower automatic control valves are damaged along with easy-float system and outside fill has scale build-up and needs to be pressure washed. Issue was identified during preventative maintenance. | \$ 5,907 | \$ 5,907 | 100 |
| 172 | FM-2001397 | San Bernardino | San Bernardino Justice Center | 36-R1 | | Fire Protection - Replace (1) 1,000 gpm pump seal package. Fire Pump seal is leaking when running and needs to be replaced to prevent from leaking. | \$ 6,560 | \$ 6,560 | 100 |
| 173 | FM-2001400 | | North County Regional Center - Annex | 37-F3 | 2 | Exterior Shell - Remove and replace the existing panic hardware on employee perimeter exit door. The current panic hardware on one of the exterior glass doors failed to unlock resulting in obstruction to safely egress. The existing hardware was original to the bldg. and non-repairable. | \$ 4,217 | \$ 4,217 | 100 |
| 174 | FM-2001413 | Fresno | Fresno County Courthouse | 10-A1 | | HVAC - Remove malfunctioning actuator and damper section of VAV box 2-6, fabricate/install new dampers and pneumatic actuators, and calibrate thermostat. Existing VAV box is not functioning properly and appropriate temperatures cannot be maintained. | \$ 13,214 | \$ 13,214 | 100 |
| 175 | FM-2001414 | Fresno | B.F. Sisk Courthouse | 10-01 | | Electrical - Replace fan assembly in UPS unit serving fire, life, safety system. UPS panel is showing an error for a static fan switch, fan assembly is no longer operating and needs to be replaced. | \$ 3,380 | \$ 3,380 | 100 |
| 176 | FM-2001427 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Vandalism - Replace (1) 60in x 40in x 1/4-in tempered glass in aluminum frame. Large rock was thrown through the window in the employee work area. Includes cleaning up shattered glass and boarding up broken window (completed after hours) with plywood. No person identified to seek restitution. | \$ 3,612 | \$ 2,485 | 68.79 |
| 177 | FM-2001429 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | | Vandalism - Replace (1) 50-in x 60-in x 1/4-in tempered glass and 50-in x 60-in aluminum frame in Room 106. Glass was shattered and frame damaged by thrown rock during off hours. Person was not identified. | \$ 3,648 | \$ 3,548 | 97.26 |
| 178 | FM-2001432 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Plumbing - Replace (1) controller drive and (6) fuses on Domestic Water Pump #1. Domestic water pump has a communication failure and is not responding due to a defective controller. | \$ 10,696 | \$ 10,696 | 100 |
| 179 | FM-2001444 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | | Fire Protection - Replace (7) pull stations throughout the building. Deficiencies cited for correction during State Fire Marshal annual inspection. | \$ 3,412 | \$ 3,319 | 97.26 |
| 180 | FM-2001446 | Orange | North Justice Center | 30-C1 | 2 | Grounds and Parking Lot - South Lot - Replace 30 ft 4-fixture light pole damaged by a car accident. Pole was dislodged at the concrete base in landscape. Work includes the replacement of concrete barrier, electrical and haul away. Restitution is being sought through insurance of driver. | \$ 35,058 | \$ 31,661 | 90.31 |
| 181 | FM-2001448 | San Diego | Central | 37-L1 | | Fire Protection - Replace failed duct detector on ceiling of parking garage over entry ramp. Project will require a lift to access. The Fire Alarm monitoring system panel in control continues to send | \$ 2,499 | \$ 2,499 | 100 |
| 182 | FM-2001449 | Santa Clara | Historic Courthouse | 43-B2 | 2 | Vandalism - Replace (2) existing wooden front doors w/new metal doors. During the previous protests, flammable material was used to set fire to the doors. Doors are custom-made to meet requirements of the State Historic Preservation Office. | \$ 78,493 | \$ 78,493 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 183 | FM-2001452 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | | Exterior Shell - Replace two door panels on 1st floor emergency exit doors leading to Grand Park side. Existing frame will stay in-place. Door actuators and rods are defective, beyond repair and no longer available. Door must be chain locked after hours to prevent people from accessing building after hours. | \$ 7,891 | \$ 7,675 | 97.26 |
| 184 | FM-2001454 | San Diego | Kearny Mesa Court | 37-C1 | | Interior Finishes - Replace (1) damaged service window in kiosk outside traffic court with a new ballistic-rated window. The glazing has fogged up with possible delamination and needs to be replaced. | \$ 6,521 | \$ 6,521 | 100 |
| 185 | FM-2001458 | Los Angeles | Compton Courthouse | 19-AG1 | | Plumbing – Cap and repair leaking 1/4 inch water supply line located within plaster wall. Remove 20 Square feet of plaster wall to access area, Cut and cap the two 1/4-inch supply line stubs. Restore plaster and install access panel. Small water leak discovered in shared wall between Courtroom and Jury Room on the 10th floor. Testing and environmental protocols required. | \$ 4,369 | \$ 2,889 | 66.13 |
| 186 | FM-2001460 | | San Bernardino Justice Center | 36-R1 | | Elevator - Replace (1) Sheave and adjust belt tension on Public elevator #8. Elevator is making noises and shaking when traveling throughout out floors. | \$ 54,120 | \$ 54,120 | 100 |
| 187 | FM-2001464 | Alameda | Fremont Hall of Justice | 01-H1 | 2 | Plumbing - Replace hot water reheat coil valve and piping. Reheat coil hot water valve and piping are leaking and corroding. If this is not corrected, the leak will continue, preventing heating of the building. | \$ 13,811 | \$ 10,966 | 79.4 |
| 188 | FM-2001469 | San Diego | Central Courthouse | 37-L1 | | Vandalism - Holding Cell - Replace 26in x 36in glass in basement 1 holding cell. Review and approval for a suitable detention glass is required. Glass broken by detainee. Judicial Council is seeking restitution. | \$ 8,165 | \$ 8,165 | 100 |
| 189 | FM-2001471 | San Diego | Trailer - Family Support | 37-F7 | | Interior Finishes - Replace missing door on office #3. Furnish and install new door on office #3 where door had been removed. The Building has been re-opened due to the temporary closure of 18 courtrooms in 37-F2, North County Regional Center. | \$ 2,796 | \$ 2,796 | 100 |
| 190 | FM-2001472 | Mendocino | County Courthouse | 23-A1 | | Electrical - Retrofit - Convert 17 existing light fixtures from T12 8ft bulbs to line voltage LED tubes. High ceiling and very congested spaces requires ladder and scaffolding. Existing light fixtures have failed. Retrofit is required because T12 8ft bulbs are no longer available. | \$ 9,649 | \$ 9,649 | 100 |
| 191 | FM-2001473 | San Joaquin | Stockton Courthouse | 39-F1 | | HVAC - Install new electronic flow probe at outlet of evaporator barrel on Chiller 2. Existing flow switch failed and no isolation valve exists. The existing flow switch will be abandoned in place. | \$ 2,672 | \$ 2,672 | 100 |
| 192 | FM-2001483 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC - Install condensate pans under units which are dripping water - Custom fabricates (4) 37x35x1 galvanized sheet metal condensate overflow pans. Loosen and disconnect mounting brackets. Pump down (1) system and cut refrigerant line and slide (1) pan under unit. Weld lines and pull system into a vacuum and open service valve. Install with 3/4-inch PVC drain lines to the outside. Install with new brackets. | \$ 7,964 | \$ 5,478 | 68.79 |
| 193 | FM-2000549 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | | Grounds and Parking Lot - Phase 1 Design - Remediate approximately 10,000 SF of deteriorated concrete that is cracking, uneven and spalling creating a safety hazard where employees and public have tripped and fell. Design will include accessible slopes. | \$ 69,385 | \$ 58,505 | 84.32 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION | PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-----------------|--|-------------|----------|--|----------------------|-----------------------|---------------------------------------|---|
| 194 | FM-2001360 | Orange | North Justice Center | 30-C1 | 2 | Grounds and Parking - Phase 1 DESIGN - AEI - Perform a site survey, provide a design to remediate the potential erosion of the east elevation slope area. Include landscape & irrigation drawings for renovation of the slope to control erosion. If no remediation is done, there is the potential for undermining the building foundation and slab. | \$ 15,740 | \$ | 14,215 | 90.31 |
| 195 | FM-2001494 | Riverside | Riverside Juvenile | 33-N1 | 2 | Fire Protection - GCI - Phase 1 Design - Replace current fire alarm system and associated equipment. The current system failed to function during the annual alarm testing. | \$ 38,309 | \$ | 18,902 | 49.34 |
| 196 | FM-2001525 | Contra Costa | Court George D. Carroll Courthouse | 07-F1 | 2 | Utilities - EEI - Electrical - Phase 1 Design Services requested to generate as-builts of the existing Electrical design in an effort to submit an application for Pacific Gas and Electric new service to be installed. The power was previously fed from the county building which has been sold to private developer and is slated for demolition. | \$ 19,714 | \$ | 19,714 | 100 |
| 197 | FM-2001124 | Orange | Civil Complex Center ("CXC") | 30-A3 | 2 | Interior Finishes - Install 5/8 inch drywall to finish 5ft x 10ft transformer closet with hard lid ceiling and one 1-hour fire rated access panel. The closet is currently unfinished with an exposed and suspended transformer above. Work includes plans, construction and inspection of the closet. This was cited by the State Fire Marshal during their annual inspections. | \$ 9,579 | \$ | 9,579 | 100 |
| 198 | FM-2001375 | Placer | Arraignment Court Facility | 31-H2 | 2 | Plumbing - Replace two faucets and install inline 305-micron filter in first floor staff restroom where the flow has diminished to no flow. Solenoid/faucet assembly is clogged preventing faucets from working. | \$ 2,515 | \$ | 2,515 | 100 |
| 199 | FM-2001410 | Madera | Main Courthouse - Madera | 20-F1 | 2 | Grounds and Parking Lot - Remove the large sycamore tree in front of the courthouse and grind the stump. The tree was planted too close to the building and is now leaning over and is a potential falling/safety hazard. | \$ 2,012 | \$ | 2,012 | 100 |
| 200 | FM-2001481 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 2 | Electrical - Replace (1) motor and control panel on ADA front entrance doors. Electronic front ADA entrance doors have failed and stopped working. | \$ 5,360 | \$ | 5,360 | 100 |
| 201 | FM-2001503 | Los Angeles | · · | 19-AK1 | 2 | Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 6th and 5th floor in the event of a water leak. | \$ 4,425 | \$ | 3,763 | 85.03 |
| 202 | FM-2001505 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Plumbing - Replace (1) 3 inch domestic water gate valve. Valve has a damaged valve stem due to age (original to build 1965), preventing the valve from turning and isolating the 3rd and 4th floor in the event of a water leak. | \$ 4,508 | \$ | 3,833 | 85.03 |
| 203 | FM-2001519 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Roof - Remove louvered metal panels from around the parapet: (10) on the West side & (9) on the East side of the roof. Replace (1) missing louver and re-secure (6) remaining panels by welding and anchoring as per structural engineering report. Exposure to the elements over time has caused anchoring and brackets to deteriorate and become loose. During high winds a panel came off its structure landing in the Judges parking and damaging a Tesla. Removal of remaining panels is required to avoid further damage and/or personal injury. | \$ 31,285 | \$ | 28,075 | 89.74 |
| 204 | FM-2001521 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Vandalism - Replace (11) 24 x 24 parking restriction signs. Remove graffiti from walls and parking lot. Graffiti in and around parking to be addressed including the replacement of unreadable parking signs. | \$ 2,932 | \$ | 2,655 | 90.54 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--|-------------|----------|---|----------------------|---|---|
| 205 | FM-2001522 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Elevator, Escalators, & Hoist - Replaced blown fuse on main drive, make leveling adjustments, and returned to service. Elevator # 17 is not working and out of service. | \$ 2,333 | \$ 1,605 | 68.79 |
| 206 | FM-2001524 | El Dorado | Cameron Park | 09-C1 | 2 | Roof - Replace 20 ft. x 2 ft. section of tile roofing battens. Battens are rotted and need replacement. | \$ 3,603 | \$ 3,603 | 100 |
| 207 | FM-2001532 | Tulare | South County Justice Center | 54-11 | | HVAC - Replace actuator for fire damper located in the basement maintenance office. Damper failed during building-wide damper test/inspection. | \$ 2,398 | \$ 2,398 | 100 |
| 208 | FM-2001533 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | | Elevator, Escalators, & Hoist - Replaced (3) semiconductor fuses on Judges Elevator #18, adjusted level, and placed back in service. Elevator was reported as down and non-responsive. | \$ 2,431 | \$ 2,431 | 100 |
| 209 | FM-2001536 | Butte | North Butte County Courthouse | 04-F1 | 2 | Grounds and Parking lot - Remove fallen trees and stake weak trees that were damaged or fell during storm. Remove/grind stumps and backfill are to level ground. | \$ 2,258 | \$ 2,258 | 100 |
| 210 | FM-2001538 | | San Bernardino Justice Center | 36-R1 | | HVAC - Replace (1) oil pressure regulator that failed due to normal wear. Penthouse Chiller was off due to pressure sensor failure. Oil pressure regulator cannot be adjusted to range needed. | \$ 4,072 | \$ 4,072 | 100 |
| 211 | FM-2001540 | _ | Rancho Cucamonga Courthouse | 36-F1 | 2 | Interior Finishes - Replace 100 Sq. ft. of rubber flooring with two-part gray epoxy coat flooring in holding cell. The rubber mat flooring continues lifting up posing a safety issue to the sheriffs deputies as it can be used as a weapon by the in-custody. Environmental oversight included. | \$ 14,999 | \$ 14,999 | 100 |
| 212 | FM-2001548 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | HVAC - Replace (1) fan blade and bearings for cooling tower #1. Bearings failed due to wear/tear causing the fan to become damaged and fail. This caused the cooling tower to stop operating, affecting the building ambient temperature. | \$ 19,650 | \$ 16,390 | 83.41 |
| 213 | FM-2001550 | Sutter | Sutter County Superior Courthouse | 51-C1 | 2 | Interior Finishes - Replace existing door closer. The existing closer has failed due to high winds repeatedly slamming the door closed. | \$ 3,195 | \$ 3,195 | 100 |
| 214 | FM-2001553 | San Diego | Kearny Mesa Court | 37-C1 | | Interior Finishes - Repair (1) 4 x 4 foot floor trap door on bench in B Court. Abate (16) SF of carpet to closest match. Work to be completed after hours with demo beginning on a Friday after 6pm and returning area to normal use within 2 days (Sunday) by 7pm. Follow environmental protocol for known ACM environment. Trap door is beyond its useful life and is a safety concern because of potential collapse. | \$ 9,930 | \$ 9,930 | 100 |
| 215 | FM-2001554 | San Diego | East County Regional Center | 37-I1 | | HVAC - MCI - Replace two (2) mini split system A/C units in the first floor fire panel room. First unit has a failed circuit board. Second unit has a failed condenser and fan coil. Parts are no longer available for either unit and have reached end of life. These units serve court space only. | \$ 19,459 | \$ 19,459 | 100 |
| 216 | FM-2001557 | | San Bernardino Justice Center | 36-R1 | 2 | Elevator & Hoists - Replace (2) failed buffer switches and shorten governor ropes that have stretched out of range on elevator #H1 which is causing intermittent failures. Deficiency was found during preventative maintenance. | \$ 8,519 | \$ 8,519 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-----------------|--|-------------|----------|--|----------------------|---|----------------------|---|
| 217 | FM-2001559 | | San Bernardino Justice Center | 36-R1 | 2 | HVAC - Replace (1) failed induction blower motor on Boiler #4 and replace (4) condensate line filters on Boilers # 1, 2, 3 and 4. Induction blower motor has failed on Boiler #4 and condensate line filters have failed on Boilers #1, 2, 3, and 4 due to age. Deficiency was found during preventative maintenance. | \$ 10,233 | \$ 1 | 10,233 | 100 |
| 218 | FM-2001562 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Plumbing - Replace (4) 4in x 4in x 4in standard cast iron no hub coupling, (3) 4in x 4in x 2in standard cast iron no hub coupling and (1) 2in x 2in x 2in standard cast iron no hub coupling. Sewage line in Fire Pump Room is heavily corroded and cracked requiring repair. | \$ 7,929 | \$ | 5,912 | 74.56 |
| 219 | FM-2001563 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Roof - Replace 12 linear feet of damaged insulation with new calcium silicate and finish with new aluminum jacketing. Include environmental testing. Roof standpipe insulation deteriorated and is no longer maintaining water seal or insulating the standpipes. | \$ 5,668 | \$ | 4,226 | 74.56 |
| 220 | FM-2001564 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC - Replace 10 ft of existing abandoned 10 inch galvanized flue pipe and cap off 10 feet from metal roof. Install 6 inch to 10 inch reducer to properly connect the 6 inch flue pipe from water heater to the 10 inch flue pipe at the metal decking. Existing water heater exhaust piping is incorrectly installed. | \$ 3,936 | \$ | 2,935 | 74.56 |
| 221 | FM-2001565 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Grounds and parking lot - Remove Four (4) 3 foot x 20 inch top ramp plates and clean out debris. Replace (36) springs and install new anchor bolts where needed. Spike strip at exit is not functioning properly. Spikes in down position are allowing unauthorized entry. | \$ 5,889 | \$ | 4,391 | 74.56 |
| 222 | FM-2001570 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Plumbing - Replace (1) 3in ball valve, 10 linear feet of copper pipe and associated fittings. The piping is corroded and the valve has failed due to age. | \$ 6,372 | \$ | 5,418 | 85.03 |
| 223 | FM-2001577 | San Diego | East County Regional Center | 37-l1 | 2 | Plumbing - GCI - Replace ceramic tile in 4th floor mens secured area. Replace damaged plaster behind toilets and sinks and paint corner to corner. Replace angle stops in leaking locations. Follow environmental protocol. Ceramic wall tiles in the 4th floor staff restroom are buckling due to leaking angle stops. | \$ 41,950 | \$ 4 | 11,950 | 100 |
| 224 | FM-2001578 | | San Bernardino Justice Center | 36-R1 | 2 | HVAC - Replace chiller water treatment system to include controller with upgradable circuit board, flow switch, and sensor, 35 gallon double containment tank, corrosion coupon rack 3 station, and 3/4 inch iron pipe. Current water treatment blow down controller is not functioning. The controller is not communicating with the control panel for water meter readings. All chemical delivery lines are calcified, brittle and not allowing chemicals to be introduced automatically into the system. Work is needed to ensure water treatment is being monitored and balanced properly. | \$ 13,656 | \$ 1 | 13,656 | 100 |
| 225 | FM-2001581 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Exterior Shell - Abate, resurface, paint, conduct environmental testing for suspected lead paint, on (2) flag poles at main entrance of building. Paint is currently chipping off and can possibly become airborne near entrance of building creating a safety concern for staff and public. | \$ 12,175 | \$ | 8,375 | 68.79 |
| 226 | FM-2001588 | Contra Costa | Bray Courts | 07-A3 | 2 | Plumbing - Replace 5 feet of 3-in cast iron drain line from 3rd floor mop sink. Drain line has failed due to age and is causing water to drip to 2nd floor janitors closet below. Needed to restore use of 3rd floor mop basin. | \$ 12,384 | \$ 1 | 10,591 | 85.52 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------------|--|-------------|----------|---|----------------------|---|---|
| 227 | FM-2001590 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Electrical - Replace (18) parking lot lights to LED lighting retrofit. Several parking lot lights have failed due to age and are a safety concern to the public and court staff at dawn or dusk. LED replacement was less expensive than the original mercury vapor light bulbs. | \$ 11,104 | \$ 10,926 | 98.40 |
| 228 | FM-2001607 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 2 | Vandalism - Exterior Shell - Replace one (1) 41 x 15 clear tempered glass in interpreters office on 1st floor. Window was broken by unknown party. | \$ 4,852 | \$ 3,746 | 77.20 |
| 229 | FM-2001608 | Contra Costa | Wakefield Taylor Courthouse | 07-A2 | 2 | HVAC - Replace one (1) vacuum pump/motor and one (1) failed vacuum relief valve on boiler condensate return system. Components have failed due to age and are needed to restore boiler to full operation. Issues discovered during annual boiler preventative maintenance. | \$ 6,661 | \$ 6,661 | 100 |
| 230 | FM-2001616 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Plumbing - Replace (1) 2-inch domestic cold water valve, (1) 1-inch domestic hot water valve and (1) sink faucet. Cold and hot water isolation valves for the 1st floor janitors closet mop sink are stuck in the open position. The sink faucet handle failed and is continuously running/leaking. Hot/cold valve replacement required in order to isolate water and replace faucet. | \$ 8,439 | \$ 6,577 | 77.94 |
| 231 | FM-2001619 | | Central Courthouse | 36-A1 | 2 | Vandalism - Replace (1) piece of double sided frosted glass both sides 16 inch X 68 1/8 inch in the 3rd floor womens public restroom. An unidentified member of the public kicked the glass door and broke the glass. Price includes the initial board up. | \$ 6,214 | \$ 5,943 | 95.64 |
| 232 | FM-2001621 | Orange | Betty Lou Lamoreaux Justice Center | 30-B1 | 2 | Exterior Shell - Replace one 14 ft high - 10 ft wide rolling service door that was hit by a UPS driver vehicle causing damage beyond repair, leaving the door inoperable. Replacement of the entire door is required for the door to be operable. UPS insurance restitution is being sought. | \$ 12,990 | \$ 12,990 | 100 |
| 233 | FM-2001624 | San Bernardino | Victorville Courthouse | 36-L1 | 2 | Fire Protection - Replace (1) 12V 4.5Ahr battery from fire roll up door #1 in Criminal Clerks Office transaction window. The current battery is defective and causing an alarm. Reconnect fire chain assembly so the door can be raised and lowered manually in case of malfunction. Set tension on the gear assembly to specifications to allow door to operate in normal conditions. Work is needed to allow the fire door to function properly and comply with current fire standards. | \$ 2,845 | \$ 2,845 | 100 |
| 234 | FM-2001625 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | HVAC - Replace (4) bearing blocks and fan shaft for Air Handler #3. Bearings are faulty and the fan shaft is grooved causing excessive noise and vibrations. Replacement is required to avoid complete bearing failure and to avoid major damage to the air handler unit. Scope includes removing/reinstalling the supply fan motor and replacing old worn belts. | \$ 25,189 | \$ 21,418 | 85.03 |
| 235 | FM-2001627 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Grounds and parking lot - Remove broken tree branches, trim and remove all debris from area. Work requires a lift. Recent storms caused several branches to break/fall. | \$ 14,558 | \$ 12,200 | 83.8 |
| 236 | FM-2001629 | San Francisco | Hall of Justice | 38-B1 | 2 | County Managed - HVAC - Repair chiller #1; replace shaft seals, sight seal gaskets, filter driers, solenoid valves and low high-pressure switch. Corrective repairs for chiller are required for operation. | \$ 11,127 | \$ 11,127 | 100 |
| 237 | FM-2001632 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | Interior Finishes - Replace (2) panic devices and (2) failed kick down stops on public entrance doors which have failed due to age. Upper-level main public entrance doors are not securing properly due to the malfunctioning panic assemblies. | \$ 5,060 | \$ 5,060 | 100 |
| 238 | FM-2001633 | San Diego | Juvenile Court | 37-E1 | 2 | HVAC - Replace blower motor and filters. Remove blower assembly, clean, and inspect system, install new blower motor, replace filters, electrically connect new motor, and verify operation. Blower motor was seized and bearings have burned out. | \$ 2,708 | \$ 2,021 | 74.62 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|----------------------------------|-------------|----------|--|----------------------|-------|---|---|
| 239 | FM-2001639 | | Joshua Tree Courthouse | 36-E1 | | Furniture and Equipment - Replace 94 inch X 29 inch laminate countertop on clerks fixed furniture desk next to judges bench. Existing laminate is lifting and is currently being held down temporarily by screws. Work to be done after-hours. | \$ | 5,433 | \$ 6,433 | 100 |
| 240 | FM-2001649 | San Diego | Central Courthouse | 37-L1 | 2 | Plumbing – Install 3-inch check valve in the domestic cold-water system. Current domestic coldwater system does not have any crossover protection between domestic cold and domestic hot water. This is causing hot water to back flow into domestic cold-water system resulting in hot water dispensing at 3rd floor public drinking fountains. | \$ | 7,156 | \$ 7,156 | 100 |
| 241 | FM-2001652 | Los Angeles | Eastlake Juvenile Court | 19-R1 | | Interior Finishes - Replace (10) existing fixed wooden shelving units in court exclusive stockroom. Resurface and apply sealant to (2) existing damaged wood shelf tops. Shelving in critical storage space was damaged due to termites and cannot be used by the court for important documents. | \$ | 7,441 | \$ 7,441 | 100 |
| 242 | FM-2001656 | Kern | Arvin/ Lamont Branch | 15-H1 | | Grounds and Parking Lot - Replace (1) 12 ft x 40 in x 8 in wide grey block building sign. Exterior Court monument sign was hit by a car which destroyed the sign. Incident was hit/run, individual was not caught. | \$ 2 | 1,026 | \$ 12,807 | 60.91 |
| 243 | FM-2001666 | | Compton Courthouse | 19-AG1 | | HVAC - Replace shaft seal, pump coupler and gasket for volute housing. Disassemble hot water volute, disconnect from motor, breakdown impeller, remove damaged shaft seal and replace all damaged parts. Circulating pump was leaking from the shaft seal. | \$ | 1,383 | \$ 2,898 | 66.13 |
| 244 | FM-2001667 | Placer | Howard G. Gibson Courthouse | 31-H1 | | HVAC - Replace failed boiler control module, re-program board and test for proper operation of equipment. Boiler control module no longer sends/receives information to BAS and has failed. | \$ | 3,046 | \$ 3,046 | 100 |
| 245 | FM-2001672 | | San Bernardino Justice Center | 36-R1 | | Elevators & Hoists - Replace (11) Compensation Chain Retainers on elevators #2, #3, #4, #5, #6, #7, #8, #9, #H1, #H2, and #S1. The compensation chain retainers have failed due to age and were found during the December elevator quarterly preventive maintenance. Work is needed to prevent further damage. | - | 9,993 | \$ 79,993 | 100 |
| 246 | FM-2001673 | | San Bernardino Justice Center | 36-R1 | | Elevators - Replace the elevator controller batteries on (13) elevators (5 batteries per elevator). The 12V 4.0Ahr batteries are part of the manual rescue operation and will go out of service if the batteries are too low. Manufacturer recommends the batteries be replaced every 3 years. Last replacement was 2017. | \$ | 5,136 | \$ 6,136 | 100 |
| 247 | FM-2001677 | Riverside | Southwest Justice Center | 33-M1 | | Electrical - Restore cracked epoxy on generator leak containment flooring. Due to cracks in flooring, fuel leakage cannot be contained and poses drain and water contamination risk to the surrounding area. | \$ | 2,317 | \$ 1,770 | 76.40 |
| 248 | FM-2001678 | | San Bernardino Justice Center | 36-R1 | | HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #2 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system. | \$ 1 | 1,802 | \$ 14,802 | 100 |
| 249 | FM-2001680 | | San Bernardino Justice Center | 36-R1 | | HVAC - Replace (33) inlet louver fills, (78) water spray nozzles, and (1) drive belt in cooling tower #1 that have failed due to hard water scale build-up. The deficiency was found during preventative maintenance. Work is needed as the cooling tower is critical to the operation of the HVAC system. | \$ 1 | 1,802 | \$ 14,802 | 100 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|------------------|--|-------------|----------|---|----------------------|---|---|
| 250 | FM-2001688 | | Juvenile Courthouse | 34-C2 | | Roof - AEI - Master Design - Architectural services for the design and construction documents for a complete roof system replacement including submittal to County and OSFM for permits. | \$ 27,300 | \$ 27,300 | 100 |
| 251 | FM-2001516 | San Francisco | Hall of Justice | 38-B1 | 2 | COUNTY MANAGED - Elevators - Renovate Elevators #2 & 3, decommission elevators #4 & 5. County is addressing issues with (4) failing 60 yr old elevators due to age. | \$ 860,509 | \$ 860,509 | 100 |
| 252 | FM-2001547 | Riverside | Southwest Justice Center | 33-M1 | | Electrical - ECI - Interior Lighting Repair - Replace existing lighting control panels. Two of the seven panels were damaged by a water leak from the rooftop HVAC units. The remaining (5) panels are breaking down frequently and are at end of life. The parts for the existing panels are not available. | \$ 126,000 | \$ 96,264 | 76.40 |
| 253 | FM-2001470 | | Wakefield Taylor Courthouse | 07-A2 | | HVAC - Repaint entirety of AHU 01 ductwork on roof. Requires abatement and scaffolding due to proximity to perimeter of roof (4 story historic building). Needed to abate lead containing paint hazard and protect the surface of the ductwork. The lead-containing paint on the ductwork on the roof is flaking and the wind is spreading the flakes outside on the ground. | \$ 276,172 | \$ 276,172 | 100 |
| 254 | FM-0063448 | • | New Yreka Courthouse | 47-H1 | | HVAC - MCI - Replace existing chiller with appropriate size chiller. Existing chiller is oversized and is constantly cycling in and out, preventing the equipment from cooling the building. The existing chiller could fail due to the constant cycling. We are pursuing reimbursement from the design team. | 1,425,000 | \$ 1,425,000 | 100 |
| 255 | FM-2001497 | • | East County Regional Center | 37-I1 | | Interior Finishes - GCI - Repair approximately (32) deficiencies associated with State Fire Marshal (SFM) inspection report citing unapproved fire rated assemblies of numerous areas & floors of the building. These are preexisting conditions that need to be corrected to maintain the fire rating of the assembly. | \$ 199,903 | \$ 135,354 | 67.71 |
| 256 | FM-2001360 | | North Justice Center | 30-C1 | | Perform renovation of the plantings and irrigation of the sloped landscape area at the east elevation of the court in accordance with drawings to prevent erosion and runoff from future rain events. Additional work involves the construction of approximately 250 lineal feet of concrete curb with structural reinforcement at the bottom of existing slope to retain the soil. | \$ 431,147 | \$ 389,369 | 90.31 |
| 257 | FM-2001507 | | Harbor Justice Center-Newport Beach Facility | 30-E1 | | Grounds and Parking Lot - N & NW Sides - Replace approx. 33,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, compact and roll to a smooth finish and restripe. This is a heavily traveled area by both pedestrian and automobile traffic that is deteriorated, loose and uneven asphalt in the public parking lot and is a safety hazard. The asphalt path of travel (N side) from the handicap spaces to concrete have completely deteriorated creating a safety issue. Pine tree roots on the NW side have lifted the asphalt causing it to be uneven and hazardous. The landscape company has confirmed root removal will not impact the health and stability of the trees. 6 reserved spaces for staff have been relocated to another area in the parking lot due to the unsafe conditions and numerous verbal reports of employees tripping on the uneven ground. | 156,642 | \$ 132,081 | 84.32 |

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|------------------------|-------------|----------|--|----------------------|---|---|
| 258 | FM-2001527 | Los Angeles | Compton Courthouse | 19-AG1 | 4 | Electrical - ECI - Installation of (24) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total. | \$ 104,940 | \$ 36,592 | 100 |
| 259 | FM-2001529 | | El Monte Courthouse | 19-02 | 4 | Electrical - ECI - Installation of (38) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total. | \$ 140,624 | \$ 49,443 | 100 |
| 260 | FM-2001528 | Los Angeles | Pomona Courthouse | 19-W3 | 4 | ECI - Electrical - Installation of (40) Electric Vehicle Charging Stations, Energy Star Certified, 30amp 240v single port level-2 Electric Vehicle Supply Equipment (EVSE) to be installed in the public parking garage common areas. Charger Network connectivity services for year 1 of 3 included in costs, as part of a 3 year agreement. Subsequent years 2 & 3 will be funded through CFTS 3066 Fund and not part of this total. | \$ 147,924 | \$ 50,944 | 100 |
| | | | | | | Total: | \$ 12,777,079 | \$ 11,581,475 | |

| ITEM # | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL | |
|--------|------------|--------------|-------------|--|-----------------------------|--|-----------------------|-------------|-------|---------|
| | 15-CFR022 | Kern | 15-A1 | Bakersfield Superior Court | FM | Funding to cover the cost to re-landscape the flower bed at the entrance to the court facility. The space currently has sparse vegetation and insufficient irrigation. | n/a | TCTF | \$ | 225,447 |
| 2 | 34-CFR025 | Sacramento | 34-D1 | Carol Miller Justice Center Court Facility | FM | Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old carpet throughout building. | n/a | TCTF | \$ | 636,061 |
| 3 | 34-CFR026 | Sacramento | 34-D1 | Carol Miller Justice Center Court Facility | FM | Court to fund facility maintenance project utilizing the JCC building maintenance provider, Pride Industries, to coordinate with outside vendor to replace 30 year old seating with pew style benches in four courtrooms. | n/a | TCTF | \$ | 84,864 |
| 4 | 37-CFR040 | San Diego | 37-C1 | Kearny Mesa Court | FΜ | CFR funded project to install a prefabricated metal canopy at the entrance teller windows, and at the staff entrance on the north side of the building. This improvement will provide shelter and shade from the elements for the public and staff. | n/a | TCTF | \$ | 80,000 |
| 5 | 49-CFR015 | Sonoma | 49-I | Garrett Hall at Sonoma Fairgrounds - Temp. Jury Assembly | Lease | Lease extension. The courts need to resume jury trials, current court facilities does not provide enough space to social distance. | 01/01/22- 06/30/22 | TCTF | \$ | 72,000 |
| 6 | 49-CFR016 | Sonoma | 49-B1 | Empire Annex | Lease | One year lease extension. The court requires two courtrooms and office space to support the work and daily operations of the two civil depts. The JCC is funding 100% of the rent for the rest of this fiscal year. The CFR is will only be from July 1, 2022 forward for the court's portion. | 02/01/22- 01/31/23 | TCTF | \$ | 84,916 |
| 7 | 58-CFR006 | Yuba | 58-A1 | Yuba County Courthouse | FΜ | The Court's Information Technology Department occupies 1,020 square feet on the second floor of the Courthouse in court-exclusive space. This space consists of a secured computer room plus an open seating area. This CFR would create an enclosed office within that space. | n/a | TCTF | \$ | 9,000 |
| 8 | 58-CFR007 | Yuba | 58-A1 | Yuba County Courthouse | Lease | Under 58-CFR004, the Court leased 4,485 square feet of space on the 3rd floor of the Courthouse from the County. That lease expires June 30, 2022. This CFR is for the renewal of that lease. | 06/30/22- 06/30/27 | TCTF | \$ | 145,558 |
| 9 | 07-CFR012 | Contra Costa | 07-A14 | Family Law Center | FM | Annual preventative maintenance of generator. Annual inspection and testing of fire suppression system within the data center. | n/a | TCTF | \$ | 93,074 |
| 10 | 15-CFR023 | Kern | 15-D2 | 1022 12th Avenue | Lease | Lease extension to continue occupancy. Lease costs only. | 1/1/23 - 12/31/27 | TCTF | \$ | 564,374 |
| 11 | 19-CFR093 | Los Angeles | 19-K1 | Stanley Mosk Courthouse | FM | Proposed funding contribution from the court would cover costs associated with the plan to renovate the current jury assembly room located on the 2nd floor (suite 253) at SMC. This would include, but not limited to, design, demo, electrical/data, construction, new office configuration, furniture installation, flooring, TV monitors and wall panel refinishing. This project will also address the security screening area outside of the Jury Assembly room. | n/a | TCTF | \$ | 929,105 |
| 12 | 19-CFR094 | Los Angeles | 19-00 | Multiple | FM | Proposed funding contribution from the court to address deficient electrical needs at various courthouse locations which have been cited by the State Fire Marshal. | n/a | TCTF | \$ | 210,000 |

| ITEM # CFR NUMBER | COUNTY | BUILDING ID | FACILITY | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | TOTAL | ESTIMATED CFR COMMITMENT (CFR Term) |
|-------------------|-------------|-------------|---------------------------|-----------------------------|---|-----------------------|-------------|-------|-------------------------------------|
| 13 30-CFR036 | Orange | 30-A1 | Central Justice Center | FM | The court would like to add K-rated barriers at the Central Justice Center (30-A 1) to prevent unauthorized vehicles from entering the secure parking located under the facility. It would include two barriers, one in the entrance lane, one in the egress lane and relocation of the card reader to allow authorized access. | n/a | TCTF | \$ | 250,000 |
| 14 33-CFR026 | Riverside | 33-l1 | Moreno Valley | Lease | Janitorial service costs as part of a lease renewal for our existing leased courthouse. | 11/1/22 - 10/31/27 | TCTF | \$ | 1,146,398 |
| 15 39-CFR010 | San Joaquin | 39-C1 | Manteca Branch Court | FM | Costs are to cover costs to relocate the outlet, mount the court-supplied TV brackets, and provide misc electrical parts. | n/a | TCTF | \$ | 2,920 |
| 16 39-CFR013 | San Joaquin | 39-F1 | Stockton Courthouse | FM | Costs are to cover electric car charging ports which will be in the Judge's Parking Area in the Basement. | n/a | TCTF | \$ | 72,490 |
| 17 39-CFR014 | San Joaquin | 39-F1 | Stockton Courthouse | FM | Funds to cover installation of Security Workstation for Sheriff's Office in B1. | n/a | TCTF | \$ | 3,022 |
| 18 41-CFR009 | San Mateo | 41-B1 | Central Branch | FM | Painting, flooring replacement and miscelanious improvements for the reopening of the facility. | n/a | TCTF | \$ | 440,256 |
| 19 43-CFR023 | Santa Clara | 43-A1 | Hall of Justice (East) | FM | The court is seeking to improve its evacuation process at the Hall of Justice East courthouse by adding a pull station in the Sheriff's main work station that would allow deputies to activate the fire alarm in the east and west wing without having to physically go to either wing. | n/a | TCTF | \$ | 39,485 |
| | | | | | Total: | | | \$ | 5,088,970 |