



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

Item No.: 22-006

For business meeting on: January 21, 2022

Title

Report to the Legislature: 2020-21 Court
Facilities Trust Fund Expenditures

Agenda Item Type

Information Only

Date of Report

December 15, 2021

Submitted by

Judicial Council staff
Zlatko Theodorovic, Deputy Director
Judicial Council Budget Services

Contact

Lisa Crownover, 916-643-7059
lisa.crownover@jud.ca.gov

Executive Summary

Pursuant to Government Code section 70352 (c), the Judicial Council is required to submit a report on the actual expenditures from the Court Facilities Trust Fund to the Legislature after the end of each fiscal year. On or before December 31, 2021, the Judicial Council's Budget Services staff submitted the *2020-21 Court Facilities Trust Fund Expenditures*, which reported the fund expended \$143.2 million in 2020-21.

Relevant Previous Council Action

These reports are submitted to the Legislature annually. Reports from previous fiscal years are available on the California Courts website "Legislative Reports" webpage at www.courts.ca.gov/7466.htm.

Analysis/Rationale

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that the Judicial Council submit the actual expenditures from the Court Facilities Trust Fund. According to Government Code section 70352(b), "Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities

and other purposes provided by statute.” In 2020–21, the fund expended \$143.2 million for these purposes as identified in the categories listed in the table below:

Type of Expenditures	Total
Insurance	1,016,999
Communication	263,040
Rent	11,351,857
Routine Maintenance	73,442,763
Utilities	56,666,873
Other Items of Expense	471,402
Total Expenditures	\$143,212,934

Fiscal Impact and Policy Implications

The requirements of this report do not result in any additional costs or operational impact.

Attachments and Links

1. Attachment A: *2020-21 Court Facilities Trust Fund Expenditures*



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

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Chair of the Judicial Council

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MR. MARTIN HOSHINO
Administrative Director
Judicial Council

December 31, 2021

Ms. Cara L. Jenkins
Legislative Counsel
State Capitol, Room 3021
Sacramento, California 95814

Ms. Erika Contreras
Secretary of the Senate
State Capitol, Room 3044
Sacramento, California 95814

Ms. Sue Parker
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: *2020-21 Court Facilities Trust Fund Expenditures*, as required under
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the *2020-21 Court Facilities Trust Fund Expenditures* report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2020-21.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2020-21, the fund expended \$143.2 million for the purposes shown in the table below.

Court Facilities Trust Fund Expenditures in 2020-21

Type of Expenditures	Total
Insurance	1,016,999
Communication	263,040
Rent	11,351,857
Routine Maintenance	73,442,763
Utilities	56,666,873
Other Items of Expense	471,402
Total Expenditures	\$143,212,934

Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures
Alameda	10	5,835,291	Orange	10	7,852,409
Alpine*	1	71,615	Placer	4	1,352,665
Amador	1	368,841	Plumas	4	188,563
Butte	4	1,390,378	Riverside	16	4,857,229
Calaveras	1	394,295	Sacramento	6	8,726,824
Colusa	3	259,003	San Benito	1	465,373
Contra Costa	13	3,934,235	San Bernardino	18	6,060,623
Del Norte	2	455,731	San Diego	21	10,695,143
El Dorado	5	842,177	San Francisco	8	3,725,416
Fresno	8	4,234,270	San Joaquin	8	2,845,061
Glenn	2	213,924	San Luis Obispo	6	667,677
Humboldt	1	568,722	San Mateo	4	1,853,772
Imperial	3	412,868	Santa Barbara	14	1,457,317
Inyo	3	246,306	Santa Clara	10	6,603,476
Kern	19	2,328,798	Santa Cruz	5	1,023,907
Kings	2	1,294,932	Shasta	6	847,443
Lake	2	485,637	Sierra	1	53,996
Lassen	2	678,489	Siskiyou	3	255,967
Los Angeles	69	39,612,448	Solano	4	2,140,385
Madera	3	1,072,273	Sonoma	5	1,713,736
Marin*	1	61,210	Stanislaus	9	1,632,925
Mariposa*	1	48,880	Sutter	2	706,349
Mendocino	2	466,435	Tehama	2	519,147
Merced	4	1,392,432	Trinity*	1	157,085
Modoc	1	101,694	Tulare	7	1,768,546
Mono	3	364,504	Tuolumne*	2	111,313
Monterey	7	1,876,684	Ventura	3	2,651,966
Napa	3	1,526,795	Yolo	2	1,115,348
Nevada	3	494,750	Yuba	1	129,656
			Totals	362	\$143,212,934

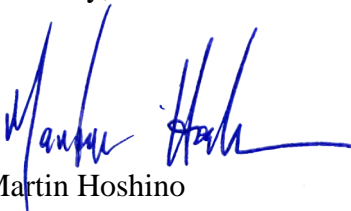
* Judicial Council is not financially responsible for facilities operations costs in the county. However, security equipment was provided to these courts.

Ms. Cara Jenkins
Ms. Erika Contreras
Ms. Sue Parker
December 31, 2021
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Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at www.courts.ca.gov/7466.htm.

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or zlatko.theodorovic@jud.ca.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a stylized flourish at the end.

Martin Hoshino
Administrative Director
Judicial Council

Ms. Cara Jenkins
Ms. Erika Contreras
Ms. Sue Parker
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MH/LC

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office
Jessie Romine, Finance Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Eric Csizmar, Consultant, Senate Republican Policy Office
Matt Osterli, Consultant, Senate Republican Fiscal Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council