



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

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For business meeting on January 21, 2022

Title

Court Facilities: Trial Court Facility
Modifications Report for Quarter 1 of
Fiscal Year 2021–22

Agenda Item Type

Information Only

Date of Report

December 14, 2021

Submitted by

Trial Court Facility Modification Advisory
Committee
Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-chair

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Executive Summary

This informational report to the Judicial Council outlines the allocations of facility modification funding made to improve trial court facilities in the first quarter (July through September) of fiscal year 2021–22. To determine allocations, the Trial Court Facility Modification Advisory Committee reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*.

Relevant Previous Council Action

This report is submitted quarterly as required by the Judicial Council’s *Trial Court Facility Modifications Policy* (see Link A).¹ Most recently, on October 1, 2021, the council received the quarterly report for the fourth quarter and Annual Summary for fiscal year (FY) 2020–21 (see Link B).

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

Analysis/Rationale

Funding decisions were based on the prioritization and ranking methodologies of the *Trial Court Facility Modifications Policy*. There are six priority categories of facility modifications:

- Priority 1, Immediately or Potentially Critical;
- Priority 2, Necessary, but Not Yet Critical;
- Priority 3, Needed;
- Priority 4, Does Not Meet Current Codes or Standards;
- Priority 5, Beyond Rated Life, but Serviceable; and
- Priority 6, Hazardous Materials, Managed but Not Abated.

The current level of funding allows the Trial Court Facility Modification Advisory Committee (TCFMAC) to address only the most critically needed Priority 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification (FM) requests are also reviewed and approved in accordance with the Judicial Council’s *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedures and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs—not including capital-outlay expenses—through allocation reductions from the Trial Court Trust Fund.

Allowable facilities costs that a trial court can fund through a CFR include (1) FMs as defined in the *Trial Court Facility Modifications Policy*; (2) court operations costs allowable under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, and records storage; and (3) lease-related costs, such as lease payments and operating costs, repairs, and modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions, which require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns about whether the CFR meets the policy’s criteria or whether the proposed budget is accurate; and appeals of staff determinations.

Fiscal Impact and Policy Implications

During the first quarter of FY 2021–22, the TCFMAC reviewed and approved 180 FMs for a total estimated cost of \$8.4 million (see Attachment A). Of these, 96 were Priority 1 FMs and 84 were Priority 2 FMs. The Judicial Council’s facility modification program’s share of the estimated cost was \$7.2 million, with the affected counties responsible for the balance. Most of these FMs involved elevator, roofing, plumbing, heating, ventilation, and air conditioning repairs or replacements.

In addition, council staff approved and the TCFMAC reviewed 15 CFRs in the first quarter of FY 2021–22 (see Attachment B).

Completed project spotlights

Below are examples of facility modification projects completed during this quarter.

Priority 1: Elevators – Refurbishment and Modernization, Edmund D. Edelman Children’s Court, Los Angeles County

- The project consists of the refurbishment and modernization of seven traction elevators. The scope includes upgrades to the related electrical and fire alarm systems. Scope of services include asbestos-containing materials (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. The final project cost was \$4,497,795.

Before



Original worn
Montgomery
No. 208 geared
hoist machines

After



Machines replaced
with PMAC
gearless machines
with regenerative
drives as well as all
hoist and governor
ropes replaced

Priority 1: Roof – Repair, Kearny Mesa Court, San Diego County

- This project consisted of applying approximately 40,000 square feet of silicon roof coating over existing roofing. Nine new roof curbs were installed/flushed into the new roof coating for replacement HVAC units. The final project cost was \$652,710.

Before



Old failing roof of
silicone patchwork

After



Newly replaced
silicone coating
on roof

Attachments and Links

1. Attachment A: TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2021–22
2. Attachment B: Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2021–22
3. Link A: *Trial Court Facility Modifications Policy* (rev. Mar. 15, 2019),
<https://www.courts.ca.gov/documents/jc-facility-modification-policy.pdf>
4. Link B: *Court Facilities: Trial Court Facility Modifications Report for Quarter 4 and Annual Summary for Fiscal Year 2020–21* (Sept. 2, 2021),
<https://jcc.legistar.com/View.ashx?M=F&ID=9785458&GUID=07645A60-011A-47F2-ABDC-269E4B428523>
5. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 16, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0144907	Alameda	East County Hall of Justice	01-J1	1	Vandalism - Holding Cell - Replace (1) 22x34x3/4 inch holding cell glass window broken by an in-custody. DA is requesting restitution.	\$ 7,231	\$ 7,231	100
2	FM-2000128	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Domestic Water Line - Replace (1) 90-degree fitting on 1/2-inch copper pipe fitting. The copper pipe fitting leaked onto ceiling tiles that became saturated and fell onto floor of the Sheriff's locker room. Remediation and containments (10 x 12 x 8) efforts included. Copper pipe fitting failed due to age.	\$ 15,991	\$ 13,752	86.00
3	FM-2000187	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced 5ft of 1-1/4in black steel standpipe, (2) 1-1/4in. 90-elbows and (2) 1/2in fittings with associated connections. The basement mechanical room fire sprinkler standpipe leaked due to cracked 90-elbow along the connection point causing the system pressure to drop & fluctuate, which caused the system to trip & activate the annunciator alarm. The fire sprinkler system had to be drained and refilled to complete the repairs.	\$ 2,418	\$ 1,946	80.48
4	FM-2000188	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replace brushes for public elevator #1. The elevator was not leveling on the 2nd floor, causing a trip hazard for passengers.	\$ 177	\$ 138	77.94
5	FM-2000189	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Sewer Line - Replace 10 feet of 2 inch cast iron pipe, (1) 1/8 inch bend, (4) 2 inch husky bands, 10 linear feet of t-bar system, (2) 24 inch x 24 inch ceiling tiles, 60 square feet of floor tile containing ACM, 60 square feet of carpet, 20 linear feet of cove base, erect (2) containments, and sanitize 350 square feet of hard surface. Remediation and environmental oversight included. The waste line above the 2nd floor cracked, leaking water into a private office.	\$ 27,007	\$ 26,267	97.26
6	FM-2000190	Los Angeles	Malibu Courthouse	19-AS1	1	Interior Finishes - Removal of materials/tiles and molds on walls for 2,880 sq ft area of sheetrock, mud and tape. Due to a previous broken water line, the basement filled with water. After the repair and clean up, mold continued to grow to unhealthy levels. The mold and material must be removed to avoid further build up.	\$ 50,818	\$ 19,301	37.98
7	FM-2000209	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Replace one 75 x 52 inch window on street side of building. Window was broken intentionally by unknown party. This building is used for storage and is not regularly occupied.	\$ 4,380	\$ 4,380	100
8	FM-2000210	Mendocino	County Courthouse	23-A1	1	HVAC - Replace main control board for Air Handler unit #6 and Air Handler unit #10 which failed due to age.	\$ 3,490	\$ 3,490	100
9	FM-2000212	Stanislaus	Turlock Superior Court	50-D1	1	Grounds and Parking Lot - Replace (3) failed 250 watt metal halide ballast kits and lamps in parking lot. Parking lot lighting is critical to staff safety.	\$ 3,261	\$ 3,261	100
10	FM-2000214	Napa	Napa Juvenile Court	28-C1	1	Plumbing - Domestic Water Pipe Leak - Replace one (1) 50 gallon domestic water heater. Unit has a cracked heat exchanger which failed due to age and needs to be replaced to provide heated water to the building.	\$ 2,348	\$ 1,203	51.25
11	FM-2000216	Solano	Hall of Justice	48-A1	1	Plumbing - Replace cold / hot water valves and faucet on leaking restroom sink, including stop valves and supply lines. Sink was leaking and required water to be shut off to do the repair work.	\$ 1,820	\$ 1,325	72.82
12	FM-2000217	Solano	Hall of Justice	48-A1	1	Elevator - Replaced contacts and adjusted door latch on public elevator. Elevator failed resulting in entrapment. Needed to restore elevator to working status.	\$ 1,955	\$ 1,424	72.82



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13	FM-2000223	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace 6 feet of 3/4 inch copper pipe, (1) 3/4 inch ball valve, (1) 3/4 inch coupling, replace 36 square feet of carpet, replace (10) 12 inch x 12 inch ceiling tiles, erect (1) containment, sanitize 14 linear feet of t-bar system, and sanitize 324 square feet of hard surface. Remediation and environmental oversight included. The hot water domestic pipe cracked leaking water, affecting the 1st floor.	\$ 18,258	\$ 17,758	97.26
14	FM-2000224	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line - Replace 10 feet of 2 inch cast iron pipe, (1) 2 inch combination fitting, (1) 2 inch p-trap, (1) 2 inch tee-fitting, (1) 2 inch x 1 inch coupling, (1) 2 inch coupling, and (8) 2 inch heavy weight couplings utilizing scaffolding. Replace (30) 12 inch x 12 inch ceiling tiles, erect (3) door barriers, (1) containment, and sanitize approximately 1000 sq feet of hard surface. Work performed with environmental oversight. There was a leak in the p-trap and the cracked drain line above the ceiling was leaking, affecting third floor office area.	\$ 28,888	\$ 19,104	66.13
15	FM-2000226	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (2) failed condenser motors, (2) broken fan blades, (1) electrical contactor relay, fittings, (3) 15amp fuses, recover & recharge 30lbs of refrigerant. The system failed due to age. Fuses were blown due to broken condenser fan motors and old deteriorated wires grounding out, causing a short to the condensers.	\$ 10,141	\$ 9,237	91.09
16	FM-2000227	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace (1) 3 inch cracked p-trap, (3) 3 inch couplings, apply silicone sealant at all splits and cracks at roof drain, perform water testing, replace (260) 12 inch x 12 inch ceilings, extract 200 gallons of water, erect (9) containments, install (7) catch-all, sanitize 4,450 square feet of hard surface, and conduct environmental testing due to work being completed in a known ACM area. Replace approximately 1,047 square feet of water-damaged floor tile in the 6th floor District Attorney's office. Water leaked from the roof drain and a cracked p-trap above the 6th floor, affecting multiple areas on the 5th and 6th floors.	\$ 167,561	\$ 124,933	74.56
17	FM-2000228	Solano	Old Solano Courthouse	48-A3	1	Exterior Shell - Replace and reprogram controller to ADA accessible main entrance door. Controller has failed due to age. This is the sole ADA public entrance and is needed to provide access to building.	\$ 9,134	\$ 9,134	100
18	FM-2000229	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) failed Return Fan motor on Air Handler unit #2, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 5,500	\$ 4,005	72.82
19	FM-2000230	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing – Sewer Line - Unclog blocked sewer line. Blockage requires a 100 foot snake and an outside vendor. Blockage has forced closure of the restroom in the Jury Assembly area. Line was clogged with excess toilet paper and feminine hygiene products.	\$ 3,013	\$ 3,013	100
20	FM-2000232	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one supply fan motor on Air Handler unit #2, including drive sheave and belt. Motor and bearings have failed due to age and need to be replaced to ensure proper system operation.	\$ 2,057	\$ 2,057	100
21	FM-2000233	Solano	Hall of Justice	48-A1	1	Vandalism - Replace one ground level window (21 x 45) on main entrance side of building. Includes initial response to board window to protect property. Needed to ensure building is secure. Window was damaged by unknown person.	\$ 2,894	\$ 2,107	72.82



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22	FM-2000234	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace seals, housing flange gasket and shaft sleeve bearing on Heating Hot Water (HHW) Pump #2. Seals have failed due to age and are leaking and need to be replaced to ensure proper operation of the pump unit.	\$ 1,946	\$ 1,664	85.52
23	FM-2000235	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) failed Return Fan motor on Air Handler #3, including valve actuators. Unit failed due to age and is needed to ensure continuous operation of the HVAC system.	\$ 6,553	\$ 4,772	72.82
24	FM-2000236	Tulare	Tulare Division	54-B1	1	Vandalism - Remove and replace two broken windows at the side entry on N St. Windows were vandalized by unknown person(s). A police report has been filed.	\$ 1,905	\$ 1,334	70.00
25	FM-2000238	Santa Cruz	Main Courthouse	44-A1	1	Exterior Shell - Window & door System - Replace upper and lower hinge pivots at main exit door, reinstall door and closer. Failed hinge pivots prevented door from opening & closing.	\$ 1,939	\$ 1,922	99.11
26	FM-2000240	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	1	Fire Protection - Replace failed audio motherboard card on fire-alarm panel. Card is required for proper operation of fire-alarm system.	\$ 4,803	\$ 4,803	100
27	FM-2000245	Alameda	Fremont Hall of Justice	01-H1	1	Roof – Patch roof leak at chiller platform. The ceiling is leaking water and ceiling tiles are wet.	\$ 7,500	\$ 5,955	79.40
28	FM-2000246	Riverside	Banning Justice Center	33-G4	1	Electrical - Replace failed transformer. The transformer in the penthouse main motor control center has failed. This powers all HVAC mechanical equipment. To provide circulation and avoid courthouse shutdown, a temporary rental of 500KW generator and connections installed for 1-week required to bypass failed transformer. Replace failed transformer to restore proper function. A forensic analysis is being performed to ascertain the cause of failure.	\$ 28,730	\$ 28,730	100
29	FM-2000261	Los Angeles	Hollywood Courthouse	19-S1	1	HVAC - Replace (3) 8 inch VAV Boxes and (2) reheat coils, install transitions to fit existing plenums, seal ducts, and insulate. Connect and calibrate pneumatic lines to controllers, replace (2) valves for hot water and bypass. The VAV damper shafts snapped, affecting heat on the 2nd floor, Admin office waiting area, Judge's chambers, and 2nd floor District Attorney office.	\$ 25,440	\$ 23,173	91.09
30	FM-2000262	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Clean and seal 4 lower window sills leaking during rain, erect (1) containment, and sanitize 1,350 square feet of hard surface. Rain water leaked through window seals affecting the basement break room.	\$ 12,921	\$ 11,727	90.76
31	FM-2000273	Napa	Criminal Court Building	28-A1	1	Plumbing - Domestic Hot Water Leak - Replace 1 ft of hot water supply line that was leaking above the ceiling in the public hallway on the 2nd floor.	\$ 3,040	\$ 3,040	100
32	FM-2000274	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic Water Pipe - Replace (1) leaking domestic water isolation valve, install (1) 18 inch x 18 inch access panel, erect (1) containment, and sanitize 270 square feet of hard surface. Remediation and environmental oversight included. Domestic water isolation valve was leaking affecting the 5th floor, Department 2 Men's Jury restroom.	\$ 10,884	\$ 8,115	74.56



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TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2021-22

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33	FM-2000277	Riverside	Southwest Justice Center	33-M1	1	Interior Finishes - Remediate mold due to domestic water booster pump failure and leak. Water travelled under/through the wall space and saturated the drywall and carpet in the Sheriff area. Testing of the wall and carpet in the Sheriff office space identified mold in the base cove/walls. Work includes replacement of approx. 350 sq. ft. of drywall, 40 ln. ft. of cove base; cleaning of approx. 150 sq. ft. of carpet tiles (clean and replace) and 1000 sq. ft. of flooring; and repair of 240 sq. ft. of damaged floor in pump room.	\$ 46,778	\$ 35,738	76.4
34	FM-2000280	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Sewage pump #1, replace 10ft of 3in cast iron pipe, (1) 45-degree bend cast iron connection, (1) 2in cap, (2) 3in no-hub connection bands above the check valve for. Sewage Pump #2, replace 10ft of 3in cast iron pipe, (1) 1/4in-bend cast iron connection and (1) 45-degree bend cast iron connection along with saw cutting concrete to access piping for sewage sump pump #2. Both sewage ejector pump discharge pipes were cracked which was backfilling sewage water back into the tank causing the pumps to cycle on continuously.	\$ 7,124	\$ 5,970	83.8
35	FM-2000287	Kings	Kings Superior Court	16-A5	1	Exterior Shell - Remove one broken hallway window facing the first floor outdoor patio and secure the opening and area. Furnish and install one 31 x 11 insulated, 1/4-inch clear tempered unit. Window spontaneously shattered creating a safety hazard.	\$ 4,554	\$ 4,554	100
36	FM-2000289	Kings	Kings Superior Court	16-A5	1	Fire Protection - Replace the 3rd floor West booster power supply. The board has been deemed to have an internal fault on the transformer. The power supply is in fault mode and producing trouble alarms on the fire alarm panel.	\$ 2,422	\$ 2,422	100
37	FM-2000290	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe - Replaced approximately 1,000 square feet of carpet, remove 500 square feet of VCT floor tiles, erect (8) containments, remove 120 bags of affected files, relocate office furniture, sanitize 600 square feet of office furniture, sanitize approximately 4,000 square feet of hard surface, replaced 180 12x12 ceiling tiles, and conducted environmental testing and performed all work in a known ACM area. The toilet in the 15th floor, Judge's chambers overflowed affecting multiple areas on the 15th and 13th floors.	\$ 182,967	\$ 125,863	68.79
38	FM-2000293	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) leaking domestic hot water gate valve, replace (27) 12 inch x 12 inch ceiling tiles, replace 30 linear feet of cove base, paint 4 square feet, extract 35 gallons of water, erect (3) containments, and sanitize 552 square feet of hard surface. Remediation and environmental oversight included. A domestic hot water gate valve in the 6th floor lock-up pipe chase leaked water affecting the exterior of the 6th floor pipe chase, 5th floor, and 4th floor.	\$ 16,865	\$ 13,573	80.48
39	FM-2000303	San Diego	North County Regional Center - North	37-F3	1	HVAC - Replace (6) leaking air separators on (3) reheat coils, replace approximately (10) 24 inch x 48 inch ceiling tiles and (4) 24 inch x 24 inch ceiling tiles, erect (3) containments, and sanitize approximated 500 square feet of hard surfaces. Remediation and environmental oversight included. The hoffman valves which were original to the building leaked, affecting the entrance, courtroom and secured staff space of the Annex Building.	\$ 52,372	\$ 52,372	100
40	FM-2000312	Napa	Criminal Court Building	28-A1	1	HVAC - Replace 90 sq. ft. of wallboard and 20 feet of cove base, extract water from carpet, replace four (4) ceiling tiles. Source of leak determined to be a loose cap on the balancing port on the supply valve of the Heating Hot Water system. Response required environmental testing and oversight.	\$ 14,332	\$ 14,332	100



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41	FM-2000316	Solano	Hall of Justice	48-A1	1	HVAC- Replace one (1) Heating Hot Water isolation valve to Air Handler #3. Valve failed due to age and repair is needed to ensure proper operation of HVAC system.	\$ 4,634	\$ 3,374	72.82
42	FM-2000317	Napa	Historic Courthouse	28-B1	1	HVAC - Replace one (1) failed motor on 3rd floor exhaust fan. Motor has failed due to age and needs to be replaced to restore proper HVAC system function.	\$ 2,630	\$ 2,630	100
43	FM-2000318	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Repair condenser coil leak and recharge system. Unit services court exclusive space on 1st floor of building and is needed to restore proper HVAC system operation.	\$ 2,068	\$ 2,068	100
44	FM-2000319	Solano	Hall of Justice	48-A1	1	Plumbing – Sewer Line Leak - Remove blockage from the drain line serving the 1st floor mechanical room and multiple restrooms. Required an outside vendor to snake out to 165 feet. Line was clogged with sewage and feminine hygiene products from restrooms.	\$ 3,683	\$ 2,682	72.82
45	FM-2000330	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Replace one (1) chiller flow switch. Switch has failed due to age and without it the chiller is unable to operate and provide chilled water.	\$ 3,203	\$ 3,203	100
46	FM-2000331	Napa	Criminal Court Building	28-A1	1	Elevators, Escalators and Hoists - Replaced four (4) failed spring loaded hinges on wheel chair lift in Courtroom 4. Failed hinges found during DIR inspection.	\$ 3,518	\$ 3,518	100
47	FM-2000332	Los Angeles	Metropolitan Courthouse	19-T1	1	Fire Protection - Replace 3 inch defective gate valve, 3 inch gasket, and 3 inch flange bolt set for the fire sprinkler system pipe. Replace 25 HP motor, motor bearings, bowl bearings, bowl suction, seal housing bearing, 3/16 inch shaft, 6 inch bowl wear ring, seal kit assembly, machine balance impeller, and insulate motor for fire pump. Parts are becoming corroded and leaking. The booster pump for the building fire hoses was not functioning, creating a safety issue to the building.	\$ 24,555	\$ 23,214	94.54
48	FM-2000333	Solano	Hall of Justice	48-A1	1	HVAC - Replace one (1) Heating Hot Water Gate Valve on Air Handler unit #S1. Valve has failed due to age and is leaking. Needed to ensure proper operation of HVAC system.	\$ 10,236	\$ 7,454	72.82
49	FM-2000334	Solano	Law and Justice Center	48-A2	1	HVAC- Replace one (1) 40HP Supply Fan motor. Motor bearings failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 11,350	\$ 1,438	12.67
50	FM-2000337	Napa	Criminal Court Building	28-A1	1	HVAC - Boiler - Replace Low Water Cut-Off Module. Boiler had shut down due to a fault and replacement is needed to bring unit back online.	\$ 2,112	\$ 2,112	100
51	FM-2000338	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	HVAC - Chiller - Replace failed breaker, control board, add 140 lbs. of refrigerant and 3 gallons of oil. Replace leaking loading and unloading solenoid valves found to have pin hole leak. Unit is inoperative until breaker and control board are replaced. Failure to replace solenoid valves will cause the unit to lose refrigerant charge and prevent the unit from working, disrupting court operations.	\$ 33,708	\$ 33,708	100
52	FM-2000339	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) duct detector on Air Handler #3. Faulty unit caused after-hours fire alarm activation. Needed to restore proper operation of fire system.	\$ 2,518	\$ 2,153	85.52
53	FM-2000340	Ventura	East County Courthouse	56-B1	1	HVAC - Remove approx. 1,000 linear ft. of duct insulation for 8 air handler units on the roof. Duct insulation deteriorated due to age and wear/tear. The smoke sensors inside the ducting were transmitting the debris as smoke, causing the fire alarm panel to go into alarm signaling the local Fire Dept on numerous incidents. Replace 112 filters as they were clogged from the insulation debris. Reinstallation of duct insulation to be performed under a separate P2/FM.	\$ 66,778	\$ 41,235	61.75



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54	FM-0142816	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Fire Protection - Replace failing Fire Alarm Panel. Fire alarm panel is old/obsolete and no longer functioning properly, requiring immediate replacement.	\$ 3,453	\$ 3,453	100
55	FM-2000153	Sacramento	Carol Miller Justice Center Court Facility	34-D1	1	HVAC - Replace the front-end software of the BAS with JACE solution. The Windows-98 solution has failed and needs replacement to control the temperature.	\$ 81,218	\$ 81,218	100
56	FM-2000269	Contra Costa	Bray Courts	07-A3	1	HVAC - Replace one (1) motor and one (1) VFD to AHU 01. Motor failed due to age, shearing the bolts that hold the motor in place. Required crane to move equipment to and from roof. Needed to restore HVAC service to entire first floor of building.	\$ 30,000	\$ 25,656	85.52
57	FM-2000358	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Remove and replaced failed Variable Speed Drive (VSD) of the Chiller. The VSD has failed, resulting in the chiller operating at minimal capacity. As a result, the chiller cannot carry the load of the building. Failure to replace the VSD will result in not being able to maintain temperature in the building when the outside temperature heats up.	\$ 49,953	\$ 49,953	100
58	FM-2000359	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Fixture Leak - Replace sink fixture in chambers restroom 1st Floor. Fixture has failed and is continuously running water. Water main required shut-off to make the repair. Water service restored, line bled of any air, and system verified complete.	\$ 3,112	\$ 3,112	100
59	FM-2000365	San Mateo	Northern Branch Courthouse	41-C1	1	Grounds and Parking - Remove damaged branches from 28 trees, lift required. Recent wind event caused damage to multiple trees creating safety issues for public, court and county Staff.	\$ 11,463	\$ 9,538	83.21
60	FM-2000367	Los Angeles	Chatsworth Courthouse	19-AY1	1	Exterior Shell - Replace (1) 60in x 50in x 1/4in tinted solar cool-blue annealed/tempered glass panel on the 1st floor main jury assembly room. The window was severely cracked. It is unknown how it was damaged.	\$ 2,195	\$ 1,839	83.8
61	FM-2000369	Los Angeles	Chatsworth Courthouse	19-AY1	1	Security - Replace (1) rollup door 23ft x 11ft-8in with hood painted to color match existing system utilizing forklift to install & mount, replace (1) monitored sensing safety edge, replace (1) sensing edge connection kit with coil cord & monitored sensing device adapter. The secured judges parking door barrel spring broke, causing the gate to overextend which caused the door curtain to sag when closed.	\$ 22,970	\$ 19,249	83.8
62	FM-2000372	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line - Replace (1) cracked floor drain in 2nd floor jurors restroom and snake approximately 100 linear feet out to the main line. Water leaked down to the first floor. Approximately 10 sq. ft. of saw cutting was required to remove existing floor drain. Abatement, oversight and testing performed.	\$ 8,274	\$ 6,494	78.49
63	FM-2000395	San Francisco	Civic Center Courthouse	38-A1	1	Vandalism - Repaint over graffiti on access panels at (6) mens public restrooms on all floors. Someone tagged mens public restrooms with graffiti and cleaning efforts were ineffective.	\$ 2,316	\$ 2,316	100
64	FM-2000440	Contra Costa	Bray Courts	07-A3	1	Elevator - Replace one (1) safety door edge on sole in-custody elevator. Safety door edge has failed due to age and is needed to keep conveyance operational.	\$ 6,088	\$ 6,088	100
65	FM-2000444	Alameda	Fremont Hall of Justice	01-H1	1	HVAC - Replace failed fan shaft and bearings on Air Handling Unit. Failure from wear caused loss of cooling to the Court.	\$ 18,645	\$ 14,804	79.4



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
66	FM-2000450	El Dorado	Johnson Bldg.	09-E1	1	HVAC - Replace (1) leaking chiller condenser coil and (1) filter dryer, and add refrigerant. Condenser coil has a refrigerant leak.	\$ 10,490	\$ 10,490	100
67	FM-2000455	Fresno	Fresno County Courthouse	10-A1	1	Elevators, Escalators & Hoists - Replace (6) door hanger rollers on the staff elevator. Rollers have flat spots causing the doors to get stuck in open position, preventing the elevator from operating properly and safely.	\$ 3,871	\$ 3,871	100
68	FM-2000457	San Joaquin	Lodi Branch Dept. 2	39-D2	1	HVAC - Replace failed compressor on AC1 and recharge system. Compressor housing ruptured, cause unknown. Unit is unable to cool court properly without replacement.	\$ 5,781	\$ 5,781	100
69	FM-2000476	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replace 2-in drain pipe on 8 floors (2nd thru 10th) along with associated valves & connections. Standpipe drain obstruction caused water leak on 10th floor attic space into the Public Defender office. Pipe leak/obstruction is due to rust & debris. Environmental testing, remediation, containment & drying equipment required due to grey water leak. Reset all magnetic controlled doors on all floors and fire curtains to the elevator lobbies on floors 4, 6 & 7 which caused them to deploy due to activating Fire Alarm while testing sprinkler standpipe system.	\$ 37,760	\$ 30,389	80.48
70	FM-2000479	Merced	New Merced Courthouse/N Street Building	24-A8	1	HVAC - Replace faulty fire rod and pilot tube in boiler. The boiler cannot function with a faulty fire rod and pilot tube.	\$ 13,954	\$ 13,954	100
71	FM-2000480	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Interior Finishes - Replace one (1) Electronic Mortise Lock in the public hallway leading to the office area. Mechanical portion of lock has failed and needs to be replaced.	\$ 1,774	\$ 1,774	100
72	FM-2000482	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace 2-inch hot water regulators, 1 Strainer, 1- .5 inch regulator, rebuild main water manifold and associated fittings. There is no domestic hot water to the building. The regulators have failed due to age.	\$ 24,764	\$ 19,110	77.17
73	FM-2000487	Riverside	Larson Justice Center	33-C1	1	Interior Finishes - Replace shattered 44 in x 100 in, 2nd floor, jury assembly balcony sliding tempered glass door panel. The glass shattered over a weekend. Work includes board up, removal, and installation of new tempered panel.	\$ 4,280	\$ 4,168	97.39
74	FM-2000490	Kern	Bakersfield Superior Court	15-A1	1	HVAC - Replace VFD, blower motor, drive bearing assembly and blower assembly for basement AHU. The AHU is severely vibrating and is extremely loud when in operation and cannot keep up with demand. Bearings are crooked and not aligned. Replace contactor for new VFD. Parts failed due to usage and wear/tear.	\$ 15,610	\$ 9,756	62.5
75	FM-2000494	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - Plumbing - Domestic Water Line - Replace 1-in. gate valve and 2 linear ft. of 1-in copper pipe for the domestic hot water supply line. Replace hot water pipe insulation. Remediation and environmental oversight included.	\$ 1,858	\$ 1,858	100
76	FM-2000508	Tulare	South County Justice Center	54-I1	1	Plumbing - Replace failed domestic hot water 2-inch check valve that is not opening, preventing waterflow through the boilers. The building has no domestic hot water.	\$ 4,534	\$ 4,534	100



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77	FM-2000516	Kings	Kings Superior Court	16-A5	1	Plumbing - Condensation Leak - Repair condensate drain line and replace several damaged ceiling tiles in first floor clerks area. The condensate drain on the roof is leaking down into the fourth floor plumbing chase and into the air handler return room and storage room on the second floor. Includes asbestos testing and air clearance.	\$ 9,990	\$ 9,990	100
78	FM-2000519	Orange	West Justice Center	30-D1	1	Plumbing - Sewer Line - Remove cracked drain line and install a new 3-inch drain line, core drill, and re-route to existing storm drain line. Cell # 2 had a corroded drain line that caused a flood in the cell, preventing inmates from coming to court. Environmental remediation and oversight required.	\$ 12,386	\$ 11,232	90.68
79	FM-2000526	Madera	Main Courthouse - Madera	20-F1	1	Elevators, Escalators & Hoists - Remove, restore to working order, and reinstall damaged elevator drive on passenger elevator #1. Drive has failed and elevator is non-operational, leaving only one public elevator in service.	\$ 20,936	\$ 20,936	100
80	FM-2000534	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace failed section of liquid-line for refrigerant on chiller 1. Copper line had pin-hole failure and refrigerant charge was lost. Work includes repair and replacement of lost refrigerant.	\$ 8,097	\$ 6,301	77.82
81	FM-2000538	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Install (1) HVAC dual duct VAV box & associated ductwork, (1) hot deck pneumatic control damper & (1) cold deck pneumatic control damper located in the attic space. The hot & cold deck VAV dampers seized, causing the damper louvers within the VAV box to fail in the closed position, creating extreme hot conditions in the office spaces. Environmental remediation oversight along with containment setup included due to known ACM within the attic space.	\$ 42,747	\$ 38,361	89.74
82	FM-2000548	Ventura	East County Courthouse	56-B1	1	Exterior Shell - Replace (2) full surface continuous hinges and (2) sweep strips for main entrance doors. Door hardware failed and does not allow doors to fully close. Hardware failed due to usage and wear/tear.	\$ 4,115	\$ 2,541	61.75
83	FM-2000569	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - Domestic Water Line - Replace a 2-foot section of 2-inch leaking copper pipe and tee fitting and repair broken sink drain line. Water line has a pin hole leak with a bad tee fitting. Water is leaking through the concrete wall and both sides of the wall have water damage. Sink drain line from First Floor mens restroom was also found to be broken, contributing to damaged wall and water seepage.	\$ 7,885	\$ 7,885	100
84	FM-2000582	Butte	Butte County Courthouse	04-A1	1	HVAC - Replace failed condenser coil. Pinhole leaks in the coil were discovered after investigating the cause of rising temperatures in courtroom #1. The leaks cannot be repaired. Work includes evacuating system, replacing the coil, charging the system and performing operational testing.	\$ 5,925	\$ 5,925	100
85	FM-2000589	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Fixture Leak - Remove and replace (4) 12"x12" ceiling tiles damaged by a leaking supply line for a drinking fountain. Replaced drinking fountain metering valve and supply line, failed due age. Scope of work includes environmental testing due to known ACM environment, drying equipment and containment. Remediate category 2, grey water contamination.	\$ 9,405	\$ 7,569	80.48
86	FM-2000590	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Fire Protection - Replace one (1) failed Horn/Strobe unit on 1st floor. Deficiency noted during Annual fire system preventative maintenance. Unit has failed due to age.	\$ 1,837	\$ 1,837	100



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87	FM-2000593	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	Plumbing - Fixture Leak - Replace one (1) under sink mixing valve and provide initial remediation of water damaged materials on 1st floor, including required ACM/Bio testing and containment. Holding cell on 2nd floor mixing valve leaked and migrated to 1st floor below.	\$ 41,119	\$ 41,119	100
88	FM-2000594	Contra Costa	Concord Courthouse	07-D1	1	Vandalism - Fire Remediation Repairs - Remove and install 30 sq.ft. of fire damaged wood siding and support window, install 20 sq.ft. of sheetrock and insulation that was removed by fire department while extinguishing an arson fire set by an unknown party. Prime and paint interior and exterior work areas.	\$ 20,056	\$ 20,056	100
89	FM-2000595	Monterey	Salinas Courthouse- North Wing	27-A1	1	HVAC - Replace (1) failed indoor fan motor and (1) shorted-out crank case heater on compressor. Fan Motor/crank case heater failed due to wear causing loss of cooling to Control Room.	\$ 2,189	\$ 2,189	100
90	FM-2000599	San Diego	South County Regional Center	37-H1	1	COUNTY MANAGED - Elevators, Escalators & Hoists - Repair escalators 2-1 (down handrail), 2-3 (up handrail), 1-2 (up steps), 2-1 (down safety wiring). State Inspection discovered safety items that require repair.	\$ 53,739	\$ 53,739	100
91	FM-2000604	Fresno	B.F. Sisk Courthouse	10-O1	1	HVAC - Replace shorted motor for cooling tower #2. The cooling tower is non-functional and both cooling towers need to be operational to provide adequate building cooling.	\$ 8,593	\$ 8,593	100
92	FM-2000609	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line - Replace 180 feet of 2-in and 3-in cast iron drain pipe. Water leaked from above ceiling tiles through light fixture onto desk. Water drain pipe has multiple cracks and corrosion throughout. Environmental conducted abatement, remediation and build back included.	\$ 79,634	\$ 68,485	86.00
93	FM-2000610	San Benito	San Benito County Superior Court	35-C1	1	HVAC - Replace failed BAS Program w/new updated BAS Program. BAS failed due to loss of programming support, causing complete loss of HVAC throughout the facility.	\$ 2,935	\$ 2,935	100
94	FM-2000622	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	1	County Managed - Electrical - Replace 1,175 linear feet of high voltage wire to 5 different vaults around the civic center. Excavate approx. 60 linear ft to install new wire between vaults. Loss of power to the courthouse and other county building was caused by a short from the main vault that supplies power to the civic center. The coating to the wires eroded away over time which was the main cause of the short.	\$ 127,753	\$ 127,753	100
95	FM-2000630	Solano	Law and Justice Center	48-A2	1	HVAC - Replace failed Heating Hot Water (HHW) fitting. Remove affected drywall, frame out and install access hatch, replace drywall and finish to match existing. Environmental testing for ACM and lead included. HHW fitting failed due to age and was leaking above the ceiling.	\$ 19,166	\$ 19,166	100
96	FM-2000633	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line - Replace 5-foot section of cast iron pipe, (1) 2-inch no coupling, and (1) no hub coupling. Work included installing dust barrier around the work area and removing a 6x8 section of 1x1 ceiling tiles. Water was leaking above ceiling tiles due to cracked pipe.	\$ 2,787	\$ 1,917	68.79
97	FM-0145193	Placer	Howard G. Gibson Courthouse	31-H1	2	Roof - Install 980 foot new walk way mat. Cut out the existing walk and single ply membrane under walk pads. Mechanically attach the existing membrane down with proper size fasteners and single ply membrane plates. Clean the existing TPO membrane with membrane cleaner. Heat weld a 4-foot 60 MIL TPO single-ply membrane over area of cut out membrane. Heat weld a 34" wide TPO walk pad of all removed walk pads. Mats are torn and present tripping hazard.	\$ 39,378	\$ 39,378	100



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98	FM-2000139	Orange	North Justice Center	30-C1	2	COUNTY MANAGED - Grounds and Parking Lot - Remove and replace approx. 1,606 square feet of damaged asphalt, in seven locations, of the lower South parking lot shared with the County. The present condition of the parking lot and driveway pose a safety hazard in a frequently used path of travel for pedestrians, staff, and automobiles. Area identified as a hazard by the Court's Safety Manager.	\$ 13,393	\$ 13,393	100
99	FM-2000193	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Install new sprinkler head in Criminal Division clerk's space. Lack of coverage noted by Fire Marshall during inspection, addition of the sprinkler will ensure the space meets NFPA 25 requirements. Work includes drain and refill of system as needed.	\$ 3,000	\$ 3,000	100
100	FM-2000196	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for heat exchanger isolation valve. The actuator cannot be reset and needs to be replaced. Valve is manually open to allow chiller operation and ice making mode is disabled until the actuator can be replaced.	\$ 3,795	\$ 3,795	100
101	FM-2000197	San Joaquin	Stockton Courthouse	39-F1	2	HVAC - Replace actuator for isolation valve assembly that regulates Chilled Water flow to building. Isolation valve has failed, requiring manual open to supply chilled water to air handlers and fan coils. System cannot produce overnight ice as designed while valve is in manual mode.	\$ 2,798	\$ 2,798	100
102	FM-2000207	Orange	North Justice Center	30-C1	2	HVAC - Replace one failed 3-way mixing valve on boiler #4. Preventative maintenance of the boiler cannot be completed until after replacement is complete. Valve failed due to age.	\$ 4,000	\$ 3,612	90.31
103	FM-2000225	Mendocino	County Courthouse	23-A1	2	Electrical - Modify (4) light fixtures with new LED bulbs. Scaffolding is required due to high-reach area on ceiling above staircases in common areas. Work to be completed on weekend.	\$ 7,222	\$ 4,834	66.94
104	FM-2000239	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) failed isolation valve and (1) actuator on VAV reheat coil at chambers ceiling. Reheat coil is leaking.	\$ 2,299	\$ 2,299	100
105	FM-2000241	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Replace broken hinges on dumpster gate Dumpster gate is not operable and trash company will not collect trash until it is repaired.	\$ 3,925	\$ 3,925	100
106	FM-2000244	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace (2) failed pump motors (and shaft seals) for snow melt system. Motors have failed due to lack of maintenance, and seals have failed due to lack of maintenance and age.	\$ 3,924	\$ 3,924	100
107	FM-2000249	Orange	Central Justice Center	30-A1	2	Plumbing - Replace (2) institutional toilets with combo toilet/drinking water-sink unit. Per code, detention holding cells need to provide running water to inmates which is not the case in these two cells. Inspections by the County Health Care Agency representative have noted this as a potential violation.	\$ 11,860	\$ 11,860	100
108	FM-2000250	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Repair (2) chillers. Chiller #1- Repair oil pump and discharge temp sensor, recover refrigerant charge, test for leaks and verify low pressure alarm is no longer active and all conditions are normal. Chiller 2 - Isolate and repair discharge temp sensor.	\$ 4,639	\$ 4,639	100
109	FM-2000253	San Joaquin	Manteca Branch Court	39-C1	2	Grounds and Parking Lot - Install obstruction sensors on secure parking gate. Court reported there are no safety sensors on gate after a staff member was nearly hit while on foot, moving storage items out of secure parking.	\$ 2,527	\$ 2,527	100
110	FM-2000254	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Elevators - Remove and replace failed bearing for Elevator #4 geared machine. Install new bearing and return elevator to service. Bearing failed due to age.	\$ 25,210	\$ 25,210	100



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111	FM-2000256	Orange	Central Justice Center	30-A1	2	Security - Remove and replace a small partition privacy wall for inmate cell about 6 ft. wide by 4 ft. tall. The wall is loose and has chunks of metal coming off. After many repairs the wall keeps coming loose and needs to be replaced from the bottom up. Failure to replace may result in injury to inmates or Sheriff deputies.	\$ 6,069	\$ 6,069	100
112	FM-2000288	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (4) failed static pressure gauges with new instrument gauges and hose kits for monitoring filter replacements. Unit serves the court exclusive space.	\$ 2,167	\$ 2,167	100
113	FM-2000291	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace failed feedback adjustable voltage divider in chiller #2 and perform critical microboard and software upgrade. The failed adjustable voltage divider caused the unit to shut down during normal operation and the upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 10,638	\$ 10,638	100
114	FM-2000292	Fresno	B.F. Sisk Courthouse	10-O1	2	HVAC - Replace input filter capacitors and resistors in the variable speed drive in chiller #1 and perform critical microboard and software upgrade. Capacitors are hot, have degraded due to age, and are likely to fail if not replaced. The upgrade is deemed critical by the manufacturer for continued reliable use of the chiller unit.	\$ 18,359	\$ 18,359	100
115	FM-2000294	San Joaquin	Stockton Courthouse	39-F1	2	Elevators - Replace elevator controller card. Elevator #3 did not recall during testing because a drive system module had failed.	\$ 6,330	\$ 6,330	100
116	FM-2000300	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Elevators, Escalators, & Hoists - Replace handrail drive sheave on escalator 3-2. Handrail drive sheave has failed and reached the end of its useful life. Escalator is currently out of service.	\$ 11,949	\$ 11,949	100
117	FM-2000301	Fresno	B.F. Sisk Courthouse	10-O1	2	Electrical - Replace existing wall mounted sensor in Department 503 judge's chambers with a dimmer switch and add (2) ceiling sensors and low voltage wiring as needed. The existing wall-mounted sensor is not keeping the lights on in the approximately 900 sf chambers. The judge's online court proceedings are constantly disrupted with the lights going off and the judge having to get up to turn the lights back on. Environmental testing is included.	\$ 3,255	\$ 3,255	100
118	FM-2000314	Solano	Old Solano Courthouse	48-A3	2	Fire Protection - Plumbing - Repair/replace failed valve on main backflow. Valve has failed due to age and needs to be repaired to remedy leak.	\$ 2,112	\$ 2,112	100
119	FM-2000325	Riverside	Larson Justice Center	33-C1	2	Plumbing - Replace failed submersible sewer ejection pump with new. Failure to replace will leave the system unable to support the building needs and overload the remaining pump. Pump serves the holding area.	\$ 13,363	\$ 13,363	100
120	FM-2000328	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) failed compressor and recover coolant. Leak check and recharge with new refrigerant, run test and confirm operations. Heat Pump Package Unit #3 is not cooling due to failed compressor.	\$ 6,829	\$ 6,829	100
121	FM-2000329	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Plumbing - Replace water softener unit. Unit has failed due to age and is leaking. This unit is for the steam boiler make up water.	\$ 3,296	\$ 3,296	100
122	FM-2000335	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Repair damaged sections of bird netting over exterior windows on 2nd and 3rd floors and secure. Existing netting has failed in various areas and will require use of boom lift to repair. Includes ACM testing.	\$ 6,775	\$ 6,775	100



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123	FM-2000336	Napa	Historic Courthouse	28-B1	2	HVAC - Replace six (6) dampers and actuators on both lower level air handler units #1 and #2. Components have failed due to age and replacement is needed to ensure proper operation of HVAC system.	\$ 18,749	\$ 17,622	93.99
124	FM-2000345	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Replace failed pump shaft seal and motor mount on HHWP-6 (heating hot water pump #6). Equipment has failed due to lack of maintenance and age.	\$ 2,366	\$ 2,366	100
125	FM-2000346	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace (1) 2-ton split system that failed in computer room. The compressor shorted to ground causing all lead wiring and connections to become damaged. In addition, the unit is leaking refrigerant from the suction line. The unit is inoperable. Replacement of the unit is due to the age, the severity of the repair, and the condition of other components that need replacement. Failures and deficiencies discovered while executing annual HVAC Preventive Maintenance.	\$ 11,765	\$ 9,406	79.95
126	FM-2000352	Sutter	Sutter County Superior Courthouse	51-C1	2	Interior Finishes - Remove and replace 1 broken insulated glass unit in Atrium on 3rd Floor curtain wall. Large window above entrance has cracked.	\$ 14,199	\$ 14,199	100
127	FM-2000353	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Replace solid-state soft starter on Elevator car #1 (Public) and re-energize the controller. Elevator failed and was not operational.	\$ 6,921	\$ 6,921	100
128	FM-2000356	Solano	Old Solano Courthouse	48-A3	2	Plumbing - Replace union on irrigation backflow. Union has failed due to age and is leaking.	\$ 2,149	\$ 2,149	100
129	FM-2000361	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Close and seal openings within 13 phone/data rooms to compromised fire block walls as identified by the City of Orange Fire Department. Work is required to maintain fire-resistant ratings and to prevent the passage of smoke and fire. The excessive openings include duct work penetrations, cable tray penetrations, holes in the drywall and open conduit. This is a condition inherited by the Court from the County.	\$ 59,639	\$ 47,681	79.95
130	FM-2000389	San Joaquin	Stockton Courthouse	39-F1	2	Elevators, Escalators & Hoists - Replace damaged drive-chain on Escalator #1. Escalator is unable to function properly with damaged chain.	\$ 8,544	\$ 8,544	100
131	FM-2000462	San Diego	East County Regional Center	37-I1	2	Interior Finishes - GCI - Replace 400 sq. ft of damaged quarry floor tiles and reset add'l. 200 sq ft of tiles that buckled and popped loose on the 1st and 2nd floors of public corridor. Install a 5/8-inch wide expansion joint, regrout, caulk and apply a polyurethane coating to allow for any thermal contraction and normal bldg. movement. Work includes environmental testing for ACM and Lead. The current condition is a trip hazard to public and staff when egressing or navigating throughout these floors.	\$ 52,343	\$ 35,441	67.71
132	FM-2000218	Stanislaus	Turlock Superior Court	50-D1	2	HVAC - Replace failed mini-split system for main electrical room. Compressor has failed on this unit and is beyond its reasonable service life.	\$ 8,137	\$ 8,137	100
133	FM-2000348	Kern	Bakersfield Superior Court Modular	15-A2	2	Exterior Shell - GCI - Remove and replace 1200 sq. ft. of exterior panel siding for the modular building. Remove and replace 300 linear ft. of metal flashing. Paint new panel siding and metal flashing. Existing panel siding and metal flashing is deteriorated and warped, allowing water to penetrate building when it rains.	\$ 66,480	\$ 66,480	100



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134	FM-2000355	Los Angeles	Glendale Courthouse	19-H1	2	Grounds and Parking - Replace and install sprinkler nozzles and broken lateral line. The Irrigation has incorrect nozzles, and the correct nozzles need to be attached. Sprinklers do not have correct water pressure due to broken lateral line that needs to be fixed.	\$ 2,638	\$ 2,388	90.54
135	FM-2000368	Lake	Lakeport Court Facility	17-A3	2	County Managed - Exterior Shell - Renovate exterior staircase from 2nd street to the 4th floor fire exit. Remove rusted metal/concrete treads and supporting stringers, repair handrails and picket. Paint to match building.	\$ 19,147	\$ 19,147	100
136	FM-2000391	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Replace (6) broken windows. Windows have developed cracks over time that were recently discovered. Current windows are a safety and security concern from the street and are not providing efficiency to the HVAC system.	\$ 59,400	\$ 41,194	69.35
137	FM-2000445	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Replace (1) 10 ft x 5 ft broken window with 3/8 inch powder coated aluminum flat plate panel. Window was smashed by unidentified person. Replacing glass pane w/aluminum to prevent repeated vandalizations.	\$ 12,126	\$ 12,126	100
138	FM-2000451	Santa Clara	Family Justice Center Courthouse	43-B5	2	Fire Protection - Replace (6) 100 amp hr batteries, clear panel trouble notifications. Current batteries are at end of life with panel reporting troubles.	\$ 3,917	\$ 3,917	100
139	FM-2000456	Calaveras	Calaveras Superior Court	05-C1	2	Plumbing - Replace pneumatic valve assembly on toilet in holding cell. Valve failure caused after hours water leak.	\$ 2,959	\$ 2,959	100
140	FM-2000460	Butte	North Butte County Courthouse	04-F1	2	Plumbing - Remove heat pump from ceiling and repair leaking seal and gasket. Reinstall pump and test operations. Work to be performed after hours on the weekend. Water is leaking from the ceiling in the front desk area.	\$ 2,255	\$ 2,255	100
141	FM-2000461	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Replace (1) delayed egress push bar assembly on door 208A. Wires on push bar are pinched, causing the alarm to go off and the door to remain unlocked. For safety reasons, door has been dismantled to allow door to lock. Replacing the door hardware will allow the door to be used with badges from either direction and prevent public from entering a secured hallway.	\$ 3,905	\$ 3,905	100
142	FM-2000473	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace 24 damaged or non-compliant heads at 1st, 2nd and 3rd floors. Sprinkler head replacement as per State Fire Marshal inspection requirements.	\$ 10,014	\$ 8,392	83.80
143	FM-2000475	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - Remediate approx. 8,000 SF section of deteriorated, loose and uneven asphalt in the public parking lot creating a safety hazard. This is a heavily travelled area by both pedestrian and automobile traffic. Remove 8,000 SF of asphalt to a depth of 3 inches, clean and apply tack binder to existing paving surface, install 8,000 SF of new asphalt 3 inches thick, compact and roll to a smooth finish.	\$ 52,652	\$ 44,396	84.32
144	FM-2000478	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Plumbing - Replace (1) drinking fountain in the hallway outside of Room 14. A crack in the porcelain is causing water to leak onto the floor.	\$ 2,678	\$ 2,678	100



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145	FM-2000486	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Grounds and Parking Lot - Remove damaged metal fencing material from roadways and driveway of Judges parking lot, replace fence, and repair damaged irrigation sprinkler. Approximately 60 feet of metal decorative fencing was destroyed when a car drove through it near the entrance to the parking lot. A claim has been filed to seek reimbursement/restitution.	\$ 8,375	\$ 8,375	100
146	FM-2000499	Santa Clara	Historic Courthouse	43-B2	2	HVAC - Replace Heating Hot Water Pump and seal with a rebuilt pump. The heating hot water pump is leaking and bearing collar is corroded.	\$ 2,441	\$ 2,441	100
147	FM-2000503	Santa Clara	Historic Courthouse	43-B2	2	Electrical - Replace 18 halogen light bulbs in the parking lot, to be retrofitted with LEDs. Over 50% of lights are out. Requires boom lift. Burned out parking area lights are causing safety issues.	\$ 2,332	\$ 2,332	100
148	FM-2000529	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Replace approximately 100 feet of failed exterior graffiti film on the entire front north side of building. Graffiti film was installed prior to 2010 JCC transition of responsibility.	\$ 12,422	\$ 8,615	69.35
149	FM-2000539	Mendocino	County Courthouse	23-A1	2	Fire Protection - Replace (5) 2-1/2 inch leaking hose valves, (3) gauges on Main Riser, (1) 4-in valve, (1) - 2-1/2 inch valve, 18 painted or corroded heads, and install (7) head guards. All work to be completed on Saturdays. Found on 5 year Preventative Maintenance Deficiencies report.	\$ 51,961	\$ 34,783	66.94
150	FM-2000543	Orange	West Justice Center	30-D1	2	HVAC - Replace the failed variable frequency drive of the phase 3 chiller. The chiller is currently not able to provide the necessary cooling and can only operate at 50% without VFD replacement. Replacement needed to support the building during the summer.	\$ 42,600	\$ 38,630	90.68
151	FM-2000545	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Remediate and repair drywall in 12 locations, including testing as needed. Walls in Sheriffs office, locker room, file storage, IT room, mechanical room, and janitorial storage were saturated with water from a basement water intrusion issue causing damage to walls. Areas of damage will likely become disturbed, presence of ACM unknown.	\$ 28,522	\$ 28,522	100
152	FM-2000554	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Door System - Replace (1) failed pivot in stairwell #3 exterior door. Pivot corroded due to repeated exposure to bio hazard.	\$ 6,295	\$ 6,295	100
153	FM-2000555	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Replace (1) failed Heat Pump Condensing Unit. Failure is causing loss of HVAC to 4 air handling units, (2) in courtroom, (1) chambers, and (1) clerks office	\$ 24,722	\$ 24,722	100
154	FM-2000561	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Fire Protection - Repair deficiencies found during the 5-Year Inspection and Testing. Replace (15) gauges and (1) 6-in water check valve. Gauges have expired and check valve is no longer holding.	\$ 7,384	\$ 7,384	100
155	FM-2000571	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Sewer Leak - Remove 10 feet of cracked 2-in cast iron pipe. Install new cast iron pipe, and associated fittings. Remove plaster from water affected ceiling. Apply new plaster and paint. Three-stage containment required to secure and provide access during repairs. Environmental testing and clearance performed as required. Cracked sewer line from 10th floor juror restroom leaked down to 9th floor chamber restroom.	\$ 24,852	\$ 16,435	66.13
156	FM-2000579	Kings	Kings Superior Court	16-A5	2	Electrical - Replace approximately 95 linear feet of burned out LED strip lighting and (5) defective drivers. Step lighting at five front entrance steps has gone out.	\$ 4,191	\$ 4,191	100
157	FM-2000580	Santa Clara	Palo Alto Courthouse	43-D1	2	Electrical - Replace (4) failed fuel line nozzles and adjust. Failed nozzles were found during Preventive Maintenance.	\$ 10,472	\$ 6,916	66.04



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158	FM-2000598	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Exterior Shell - Replace failed in-ground light fixture. Remove water, seal enclosure, and replace LED module. Fixture has cracked and allowed water to cause failure of the flagpole light. Concrete has to be removed around the fixture and replaced to set the new fixture.	\$ 3,294	\$ 3,294	100
159	FM-2000600	Merced	Los Banos Division - The Robert M. Falasco Justice Center	24-G1	2	Electrical - Replace failed surge protector on one of the electrical main panels. Work includes labor only. Parts were covered by warranty.	\$ 4,008	\$ 4,008	100
160	FM-2000607	Riverside	Southwest Justice Center	33-M1	2	HVAC - Roof top Air Handler #4 - Remove and replace one failed 100 hp. supply air motor of air handler unit #4. Air handler supplies air to clerks, public lobby and waiting areas and is currently not able to support the heat load. Work includes craning of the motor on and off the roof top.	\$ 17,850	\$ 13,637	76.40
161	FM-2000619	Tulare	South County Justice Center	54-I1	2	Fire Protection - Install smoke gaskets on all 28 holding cell doors, per State Fire Marshals fire inspection report and citation, and walkthrough with deputy State Fire Marshal.	\$ 2,117	\$ 2,117	100
162	FM-2000621	San Mateo	Hall of Justice	41-A1	2	Electrical - Replace approximately 300 feet of wiring and (64) T-8 fluorescent fixtures with new LED fixtures. Work requires scaffolding. Current wiring has deteriorated, causing electrical shorts, smoke and fire hazard. Work is in the court exclusive areas only.	\$ 56,346	\$ 56,346	100
163	FM-2000623	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Remove existing anti-graffiti film from (4) elevator interiors and replace with new. Graffiti etched into film needs to be replaced.	\$ 7,814	\$ 7,814	100
164	FM-2000626	San Diego	East County Regional Center	37-I1	2	Electrical - Provide a dedicated 120 V 20 amp circuit for district 2 office and install single 120 V 20 amp receptacle. Provide certified electrical plans that include 7-day load test, permits and inspection. The new tenant (Board of Supervisors Office) operations are impacted as circuit is unable to support copier and 3 staff members simultaneously. This is considered non-discretionary work that County has provided written agreement to reimburse JCC at 100%.	\$ 11,377	\$ -	0.00
165	FM-2000629	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Sewer Leak - Replace 8-foot cracked sewer pipe at main electrical room. Sewer pipe cracked due to age and leaked in electrical room.	\$ 8,962	\$ 7,116	79.40
166	FM-2000647	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed 4hp VFD for AHU #14. VFD failed due to age.	\$ 5,361	\$ 5,361	100
167	FM-2000648	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke curtain on elevator No. 3 at basement holding area. Smoke curtain failed during Preventive Maintenance.	\$ 4,539	\$ 4,539	100
168	FM-2000354	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - GCI - Replace Fire Pump No 1. due to failure of pump operations, with a new pump. The Fire Pump replacement will include all associated piping, controller, centrifugal fire pump, batteries, and fuel supply engine.	\$ 423,200	\$ 340,591	80.48
169	FM-2000446	Ventura	East County Courthouse	56-B1	2	HVAC - Re-install approx. 1000 linear ft. of duct insulation for 8 air handler units for the entire courthouse. Seal all 8 condensation pans for 8 air handler units. Duct insulation was removed and air handler units were cleaned under a P1 due to insulation deteriorating causing several false alarms and local fire department roll outs.	\$ 144,690	\$ 89,346	61.75



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170	FM-2000465	San Luis Obispo	Courthouse Annex	40-A1	2	COUNTY MANAGED - HVAC - Replace (4) Air Handling Units (AHUs); AHUs 1 and 2 on the roof, AHUs 3 & 4 in the mechanical room. Fan coils in four courtrooms, Jury Room, and Jury assembly room. Update 10 control modules that directly impact courtrooms. The equipment has reached the end of useful life. Signs of corrosion are evident in coils and duct liner. There is a high potential for complete failure.	\$ 726,204	\$ 726,204	100
171	FM-0061624	Riverside	Southwest Justice Center	33-M1	2	HVAC - MCI - Remove and replace 289 failed fire smoke damper actuators and switches with new actuators. The existing non-addressable smoke actuators are obsolete, not repairable and will not reset after power outage or fire alarm activation (test or actual). The system is not functioning as designed. Actuator boards are unable to process all clear/open signals to re-open from fire panel after fire/close.	\$ 258,750	\$ 197,685	76.40
172	FM-2000360	Ventura	Hall of Justice	56-A1	2	County Managed - Grounds and Parking Lot - Phase I - Replace failing hardscape/Courtyard walkway: Remove 10,400 sf of poorly compacted subgrade, replace w/class 2 road base & cement sand. Replace 5,680 sf scored concrete. Replace 4,798 sf of linear concrete pavers. Remove 8 trees & replace w/11 new trees & wrought iron grates. A large section of walkway pavers were demolished to replace damaged storm drain in the underground parking. The existing tiles are over 45 yrs old & no longer available. The subgrade has failed throughout the walking areas, creating cracked tiles that continually fail (due to poor subgrade) and trip hazards to constituents and employees. Area is currently barricaded.	\$109,850	\$ 109,850	100
173	FM-0145255	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Exterior Shell - Replace rigging equipment that is needed to access windows. Window seals are in need of replacement and cannot be accessed without the rigging equipment.	\$172,530	\$ 172,530	100
174	FM-0144577	Imperial	Winterhaven Court	13-D1	2	Grounds and Parking Lot - Replace concrete, block walls, and asphalt areas due to them failing and creating a trip and safety hazard. Decorative block walls are loose & will fall over under stress, concrete planters are crumbling & falling apart, concrete sidewalks & asphalt are all crumbling with several pot holes. Areas are failing due to years of extreme weather exposure.	\$ 183,557	\$ 183,557	100
175	FM-0142953	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - GCI - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,053,500	\$ 696,680	66.13
176	FM-0142971	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and Replace failing ceiling tiles in public areas, courtrooms, judges offices, jury rooms, and corridors. This includes phased per floor with containment and negative air machines during abatement and replacement.	\$ 1,027,900	\$ 874,023	85.03
177	FM-2000547	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace existing chiller with a new 150 Ton air cooled chiller system adequate for the area. The existing chiller has catastrophically failed and is currently running on temporary chillers under a P1 condition. Cost includes ACM abatement, plan review and inspections. Work is needed as the chiller provides cooling to the entire courthouse.	\$ 678,316	\$ 678,316	100
178	FM-2000721	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AEI - Design Phase - Cooling Tower - A&E consultant will provide professional design services for the removal and replacement of one failing cooling tower. The cooling tower requires replacement due to age and failing components.	\$ 181,982	\$ 120,345	66.13



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179	FM-2000746	Santa Barbara	Figueroa Division	42-B1	2	HVAC - MCI - Replace (2) existing 60-ton water cool chiller and evaporator condenser with (2) 60-ton air cool chillers. Existing equipment is at end of life and needs to be replaced.	\$ 424,743	\$ 424,743	100
180	FM-2000765	Los Angeles	Downey Courthouse	19-AM1	2	Elevator - AEI - Phase 1 Design - Modernization project for in-custody elevator.	\$ 175,000	\$ 175,000	100
Total:							\$ 8,368,620	\$ 7,203,235	



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	12-CFR004	Humboldt	12-F1	Veterans Memorial Hall - Temporary Jury Assembly	Lease	Lease extension of courtroom and jury deliberation room due to COVID-19 social distancing.	4/1/21 - 9/30/21	TCTF	\$ 3,000
2	15-CFR019	Kern	15-D2	1022 12th Avenue	Lease	Lease extension - Lease cost only.	1/1/22 - 12/31/22	Operating Budget	\$ 155,164
3	39-CFR007	San Joaquin	39-G1	San Joaquin Temp Jury Assembly	Lease	Temporary Jury Assembly space due to social distancing.	7/1/21 - 6/30/22	Operating Funds	\$ 201,600
4	41-CFR008	San Mateo	41-G1	San Mateo County Event Center - Temporary Jury Assembly	Lease	Temporary Jury Assembly Space to maintain social distancing.	9/1/21 - 8/31/22	TCTF	\$ 304,024
5	42-CFR024	Santa Barbara	42-N1	Santa Maria Fairpark	Lease	Court's costs will cover rental of a fairpark facility for a large multiple defendant gang related	7/12/21 -	TCTF	\$ 46,400
6	50-CFR028	Stanislaus	50-B1	Modesto Juvenile Court	Lease	Juvenile Court and Clerk's office lease and utilities.	7/1/21 - 12/31/24	TCTF	\$ 12,743
7	55-CFR007	Tuolumne	55-E1	Mother Lode Fairgrounds Tribes of Tuolumne Building-Temp Jury Assembly	Lease	Temporary jury assembly space due to social distancing requirements.	7/7/21 - 8/18/21	Operating Budget	\$ 11,960
8	09-CFR004	El Dorado	09-E1	Johnson Bldg.	Facility Modification	CFR for the replacement of carpet on the second floor of the Courthouse. This proposal covers the cost of Phase 1, which includes the demo of the existing carpet and installation of new 18x18, 20 oz carpet tile in the Staff Corridor. ACM testing is included, but abatement, if required, will be handled by addendum.	n/a	TCTF	\$ 15,951
9	11-CFR006	Imperial	13-E2	Brawley Court	Lease	Contributed funding would cover the \$500/day rental fee for use of multiple buildings, general premises, and a parking lot. Currently, the court plans to rent the space for twenty-seven (27) days.	8/17/21 - 6/30/22	TCTF	\$ 13,500
10	19-CFR086	Los Angeles	19-00	Multiple	Small Project	The amount of \$650,000.00 would fund multiple small projects for improvements of the existing conditions, on an as needed basis, throughout Los Angeles Superior Court (LASC) facilities.	n/a	TCTF	\$ 650,000
11	22-CFR024	Mariposa	22-B1	Storage Space #9	Lease	Offsite storage vault renewal.	8/1/21 - 7/31/26	TCTF	\$ 36,540
12	37-CFR037	San Diego	37-00	Multiple	Small Project	Funding will cover rule 10.810 and non-rule 10.810 allowable small projects. This CFR will supersede the court's existing rule 10.810 MOU.	n/a	TCTF	\$ 150,000
13	37-CFR038	San Diego	37-K1	Banks Street (storage)	Lease	Banks Street storage space lease agreement renewal. The current rent payable under the agreement is \$67,600 annually through April 2022. Judicial Council negotiated a renewal contract with the landlord for May 1, 2022 through April 30, 2025. Rent for the first fiscal year remains the same. Subsequent years incur a 4% increase annually through April 2025: \$13,520, \$81,640, \$84,760, \$72,800 (\$252,720).	5/1/22 - 4/30/25	TCTF	\$ 252,720
14	39-CFR008	San Joaquin	39-F1	Stockton Courthouse	Facility Modification	The \$211,500, plus the 10% contingency (\$21,150), for a total of \$232,650 will cover the base exterior window cleaning (\$74,500), interior atrium, all sides, floor to ceiling cleaning (\$35,000). The work will occur after hours or on weekends only. This cleaning will include a 99.9% to remove all hard water stains on exterior windows (\$100,000). These costs will include all required safety training as well (\$2,000).	n/a	TCTF	\$ 232,650
15	42-CFR025	Santa Barbara	42-00	Multiple	Small Project	Various projects which arise during the year for allowable or non- allowable 10.810 requests up to \$50,000, the court is budgeting \$100,000 for the fiscal year.	n/a	TCTF	\$ 100,000
Total:									\$ 2,186,252