



## JUDICIAL COUNCIL OF CALIFORNIA

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on: June 23–24, 2016

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Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 3 of Fiscal Year 2015–2016	Information Only
	Date of Report
	June 13, 2016
Submitted by	Contact
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### Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from January 1, 2016, to March 31, 2016.

### Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,<sup>1</sup> adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group’s primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

On April 25, 2013, the working group’s status was elevated to that of advisory committee. The committee operates in accordance with rule 10.65 of the California Rules of Court, which was

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<sup>1</sup> As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See [www.courts.ca.gov/documents/jc-20120727-itemG.pdf](http://www.courts.ca.gov/documents/jc-20120727-itemG.pdf).

approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at [www.courts.ca.gov/2567.htm](http://www.courts.ca.gov/2567.htm) under Research and Reports: Conditions in Our Courts.

## **Methodology and Process**

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, but Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, but Serviceable; and Priority 6—Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

## **Policy and Cost Implications**

During the third quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 199 facility modifications for a total projected cost of \$6,822,611. The Facility Modification budget is responsible for \$5,766,285 with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 emergency projects and Priority 2 urgent projects. There were, however, three Priority 3 energy efficiency projects also approved. Included among the urgent projects were several HVAC unit replacements and three Phase I Designs for large-scale roof, HVAC, and exterior shell projects. The emergency projects included a high percentage of remediation work for failed plumbing and associated water damage. See Attachment A for a detailed list of all approved projects during the third quarter of FY 2015–2016.

During this quarter, seven projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification budget responsibility of these cost increases totaled \$536,975. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, eight CFRs were reviewed and approved by the TCFMAC, including leases for the Superior Courts of Orange, Sacramento, San Bernardino, San Diego, and Santa Clara Counties and facility modification CFRs for the Superior Courts of San Diego and Santa Barbara Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the third quarter of FY 2015–2016.

### **Implementation Efforts**

The committee conducted an in-person meeting in Sacramento on January 15, 2016, and one via teleconference on February 19, 2016, to review FM funding requests and to discuss the topics below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee received an in-depth presentation on the council’s seismic study of court facilities. A previous study completed during the initial courthouse transfer process will be leveraged to develop a ranking and prioritization report for facilities containing high seismic risk, and will follow similar functions as federal and other state offices.
- The committee received an informational update on water conservation in court facilities. Several potential water savings projects have been identified and staff are researching prices and rebates for replacing high consumption restroom plumbing fixtures. Staff continues to hold Best Management Practices meetings with the courts in order to identify implementation strategies for water conservation.
- The committee prepared and submitted its 2016 Annual Agenda. The agenda provides an overview and details on the committee’s key objectives and timelines for projects over the course of the calendar year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 2 of Fiscal Year 2015–2016*.
- During this quarter, committee Chair Judge Byrd also visited the Superior Court of Lake County in February to review the new capital project and meet with the court.

### Completed courthouse project spotlights

The examples below are of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. Under any circumstance, it is the committee’s goal, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

**Priority 2 Project—Energy Efficiency HVAC at Hayward Hall of Justice, Alameda County—FM-0051431.** In support of the Judicial Council’s goal of reducing energy consumption and long-term utility costs, Judicial Council service provider Enovity performed a detailed evaluation of the building’s 40-plus year-old HVAC system to identify opportunities to improve the efficiency of the system. Enovity identified several modern control strategies that would increase efficiency, including the installation of variable frequency drives (VFDs). Enovity installed VFDs on two large return fans. The VFDs will modulate the motor speed more efficiently and thereby supply only the amount of air needed to maintain the desired building temperature and airflow. Without the VFDs, the motor speed is either “100% on” or off. The central Building Automation System (BAS) controlling the fans was reprogrammed to allow the building engineer to run the equipment more efficiently. The VFDs were delivered to the roof by crane and installed over two weekends to avoid disruption to the court’s operations. Local utility company incentives for the project were approximately \$24,000, and the annual electrical savings are estimated at \$47,000.

The final project cost was \$217,204, giving this project a 4.6-year payback.

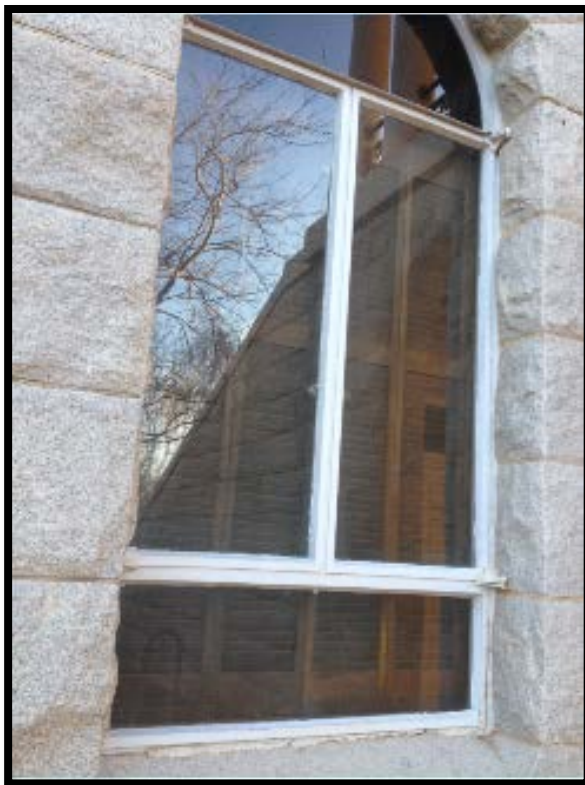


**Before & During:** Disassembling one of the large return air fans (*left*).

**After:** Staging the new VFD motors (*below*).



***Priority 2 Project—Exterior Windows Repair & Replacement at Placer County Historic Courthouse—FM-0002953.*** Eighty percent of the windows in the historic courthouse had failed due to dry rot and wear, and were beyond repair. The balance of the windows were showing signs of wear and would soon be in disrepair. After coordinating with Placer County and the court and obtaining approval from the State Historic Preservation Officer, 54 wooden windows were replaced. Overall, the project met its goals of reducing noise transmission, reducing weather impacts, improving energy efficiency, improving safety through high impact polycarbonate glazing, preserving some historic windows for 20+ more years, and also improving the building’s aesthetics. From a project management perspective, the project was completed on time and also came in under budget of its original expected cost of \$1,025,200. The final project cost was \$793,760.



**Before:** Old, rusted windows (*left*). **After:** Refreshed, wooden window (*right*).

**Priority 2 Project—Exterior Windows Repair & Replacement at Santa Clara County Old Courthouse—FM-0020267.** About 50% of the windows at this courthouse had failed due to wear, termite damage, and dry rot. The balance of the windows were beginning to fail. The project included the removal and repair of 87 wooden windows, with replacement of glazing and/or wood for those that were beyond repair. This included the abatement of lead paint. The new glazing on the windows helped with noise transmission and temperature comfort, and the repairs ultimately restored every window to an operable condition. The final project cost was \$753,253.



**Before:** Old, damaged windows (*left*).

**During:** A lift is used to work on the windows from the exterior (*below*).



**Next Steps**

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2015–2016* will be submitted to the Judicial Council in August 2016.

**Attachments**

1. Attachment A: *TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2015–2016*



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List  
Quarter 3, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0057118	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black cast iron pipe & fittings under ACM conditions. Employee restroom drain line cracked and leaked from 2nd flr to ground level.	\$ 13,819	\$9,139	66.13
2	FM-0057119	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced approx. 15 ft. of 2 inch black cast iron drain piping. Replace (30) 12x12x 5/8 damage ceiling tiles and remediate water damage. Water is dripping from 4th floor ceiling inside Department J Courtroom.	\$ 12,561	\$12,561	100
3	FM-0057125	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace 4' of failed 6" ductile piping on the incoming main fire supply line. Excavate 7'x10' area to provide access and remediate water damage once replacement line is installed. Work is immediately adjacent to 480 electrical supply lines so special cutting equipment is required during installation. Work is required to maintain fire system in the facility.	\$ 75,100	\$52,082	69.35
4	FM-0057150	San Bernardino	New San Bernardino Courthouse	36-R1	1	Plumbing - Replace approx. 96 SF of drywall ceiling. Remediate water damaged in the 1st floor HR storage room caused by a leaking supply line fitting in the 2nd floor Women's staff restroom.	\$ 7,461	\$7,461	100
5	FM-0057155	Los Angeles	San Fernando Courthouse	19-AC1	1	Electrical - Building ATS failed to transfer power to emergency generator. Replace 600A ATS, replace (10) 500 MCM copper lugs, install 20 LF of 500 MCM copper wire, and install (10) 500 MCM compression connections.	\$ 33,397	\$27,856	83.41
6	FM-0057159	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace (1) failed actuator. Failed actuator is causing Room 110 to be extremely cold. ACM environment.	\$ 6,520	\$5,851	89.74
7	FM-0057160	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Water leak through the 7th floor into the 6th floor ceiling of Department S. Replace (6) 1'x1'tiles on both floors. Replace (1) damaged smoke detector within an ACM environment.	\$ 16,585	\$16,585	100
8	FM-0057161	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Remove and replace a 35 LF of leaking 2inch drain pipe within an ACM environment.	\$ 16,291	\$16,291	100
9	FM-0057163	Los Angeles	Hollywood Courthouse	19-S1	1	Vandalism - Replace (1) broken main entrance glass door (31.5x71) in front of the courthouse. A person threw a rock breaking one of the glass doors.	\$ 10,025	\$9,132	91.09
10	FM-0057193	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Replace 4 ft section of the main sewage line on the 1st floor, in the public hallway. Remediation within ACM Environment of 8Wx15Lx8H are. Main sewage line is cracked and the public restrooms had to be closed due to the back-up.	\$ 44,438	\$31,689	71.31
11	FM-0057194	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten elevator hoist ropes 16" on Elevator #5. The ropes is overstretched and tripping the comp sheave safety switch.	\$ 9,885	\$6,537	66.13
12	FM-0057196	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed lines from the water cooler including work in an ACM environment. Water remediation required in 4th fl. Dept. A chambers, 5th fl. Dep. D and Dep. D-1 chambers, ceiling into the 4th Floor, Dept. A - Supervising Judge's Chambers, damaging (16) 2'x2' ceiling tiles and the wall.	\$ 22,653	\$15,710	69.35
13	FM-0057199	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing - Remediate flood damage in 5th floor holding area 108 and 4th floor holding area 104 (Approx. 1800sqft). Flood was caused intentionally by in-custody plugging the toilet.	\$ 5,375	\$5,375	100
14	FM-0057201	Los Angeles	Inglewood Courthouse	19-F1	1	Elevators - Custody elevator #5. Remove and restore Generator, strip and rewind armature, dip and bake parts, strip and rewind A/C end, dip and bake parts, replace all D/C field wires, replace 2 sleeve bearings, and replace brushes and lead wires.	\$ 65,000	\$48,464	74.56
15	FM-0057205	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace handrail guides/brackets for Escalator 2-1. Handrail and guide failed. This is a safety hazard.	\$ 7,650	\$7,440	97.26





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Quarter 3, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
16	FM-0057208	Los Angeles	Alhambra Courthouse	19-11	1	Plumbing - Replace a cracked pressure regulator valve and remediate water damage in an ACM environment. A leak was reported coming from the sink in a cell on the second floor and leak onto the 1st floor public hallway.	\$ 8,673	\$7,459	86
17	FM-0057209	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed toilet gaskets and remediate water damage in an ACM environment. Water is leaking from the ceiling into the 4th floor Department U, affecting (4) 2" x 2" tiles.	\$ 14,567	\$13,072	89.74
18	FM-0057217	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Chiller #1 tripping on high motor temperature - Rebuild existing chiller; work to include two (2) new filter driers, a new sight glass, "O" rings and gasket, 10 Lf. Of 1 5/8" copper tubing and associated couplings and elbows, and four (4) new 1 5/8" refrigeration ball valves.	\$ 33,885	\$28,396	83.8
19	FM-0057219	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	1	County Managed - Exterior Finishes - Replace 3 broken exterior window. All (3) window are 2x4 in size. This includes emergency response.	\$ 2,348	\$2,348	100
20	FM-0057221	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Install (1) ¾ 90 deg. elbow, and ¾ copper cap and remediate water damage, remove & replace 160 lineal feet of cove base, and prepped/mudded/sanded 25'x10' wall. Water is leaking from a 3/4" copper supply line, saturating the wall of the Basement conference room and breakroom B129.	\$ 14,505	\$11,674	80.48
21	FM-0057227	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Replace failed switch handle to ATS that controls the elevators. Due to brief power outage, no elevators at the courthouse are functioning. The ATS can't reset.	\$ 12,565	\$11,879	94.54
22	FM-0057231	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Mechanical RM-823 domestic hot water tank has a quarter size hole at bottom of tank. Weld plate to cover hole and 2 additional areas. Replace approx. 1,300sf of ceiling tiles. Tank supplies hot water to 9th flr restrooms and kitchen. Work is done under ACM environment.	\$ 48,500	\$47,171	97.26
23	FM-0057232	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Shorten Elevator hoist ropes 16" on Elevator #4. The ropes are overstretched & tripping the comp sheave safety switch.	\$ 9,885	\$6,537	66.13
24	FM-0057233	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Elevator #11 is leaking hydraulic fluid from the jack shaft packing. Repack shaft to stop leaking.	\$ 9,986	\$6,604	66.13
25	FM-0057234	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed push button for drinking fountain and replace (19) ceiling tiles. In custody jammed push button to drinking fountain on the fourth floor causing water to leak down pipe chase into the 2nd floor ceiling above the window #7 Clerk's Area.	\$ 9,880	\$7,951	80.48
26	FM-0057235	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Black Cast Iron drain Pipe/Fittings. Replace 4' of 1" ceiling tiles. Remediate black water contamination. Water Leaked from the 7th flr public women's RR to 6th flr Dept. P Courtroom.	\$ 14,887	\$9,845	66.13
27	FM-0057239	Riverside	Banning	33-G1	1	Elevators, Escalators & Hoists - Remove and replace obsolete and damaged door operator and replace with new MOVFR II door operator; including new gate switch, door linkage, and all necessary wiring to the existing controller. This is the only elevator in the building and its outage is severely affecting operations within.	\$ 16,256	\$6,442	39.63
28	FM-0057117	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - The ropes for Elevator #6 is overstretched and tripping the comp sheave safety switch which is causing entrapments. Elevator hoist ropes must shortened and tested for proper operation before releasing back into service.	\$3,761	\$2,487	66.13
29	FM-0057120	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Reinforce approx. 25ft ceiling tile support brackets in an ACM environment. Spline Ceiling tiles; support brackets are not holding creating a safety issue. Ceiling is located in a court exclusive space.	\$4,847	\$4,847	100



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30	FM-0057121	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell -Remove and replace approximately 15 linear feet and 6 wide damaged concrete and adjacent asphalt. Bottom of ramp at the loading dock in the rear of the building has damaged concrete, this is a trip hazard and a safety concern.	\$4,392	\$3,493	79.52
31	FM-0057122	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED Plumbing: Replace storm water pumps and approximately 300 linear feet of deteriorated storm drains and sewer piping from roof top to detention level. Scope of work includes permitting, inspection and county project management fees. Due to age and current condition of plumbing system had resulted in water intrusion throughout the facility.	\$30,464	\$30,464	100
32	FM-0057130	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Install new governor cable and re-babbit cable. Elevator #1 governor cable is worn and stretched.	\$4,499	\$3,149	69.99
33	FM-0057131	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, Escalators, & Hoists - Install carbon generator brushes for eight elevators. Elevator generator brushes are deteriorating and need replacing for Parking Elevator #1, Public Elevators #2 through #6, and Children's Elevators #7 & #8. Elevators will begin to fail and could lead to potential entrapments, and downed elevators.	\$3,299	\$2,309	69.99
34	FM-0057132	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) Tempered / laminated security glass 7" X 32 3/4" X 1" thick glass pane window in holding cell 110-1. Window was broken by in custody causing a security issue.	\$1,307	\$1,307	100
35	FM-0057133	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Install 2" backflow prevention device (with concrete pad, cage, and bollards) on the domestic water system as required by the City of Manteca per code. Item identified during the water audit.	\$10,279	\$10,279	100
36	FM-0057134	Calaveras	New San Andreas Courthouse	05-C1	2	Fire Protection - Install three new remote test switches to currently inaccessible duct detectors (1-2-150, 1-2-157 & 1-2-138) to facilitate completion of code required testing of the fire protection system.	\$6,287	\$6,287	100
37	FM-0057135	Santa Cruz	Watsonville Courthouse	44-B2	2	Elevators - Remove and replace jack seals on five (5) elevators cars - Elevator packing is leaking from (5) Elevator hydraulic ram seals and can cause elevator to shut down if not replaced, any number of elevator reduction would have a direct impact on access to the courts for staff/public/Judicial Officers.	\$15,838	\$15,838	100
38	FM-0057141	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install (2) 2pole 208/240 - 30amp circuits with twist lock outlets and (1) 120V -receptacle in the 1st floor civil department. This work is needed to accommodate Appellate Court equipment.	\$3,511	\$3,511	100
39	FM-0057142	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Restore (2) pair of rear entry exit doors that have failed due to building settling. Doors at this time do not open and are limiting public and employee access/egress to the building.	\$6,726	\$5,032	74.82
40	FM-0057143	Orange	Central Justice Center	30-A1	2	HVAC - Replace 2 HP water heating pump. Bearings are failing. Failure would result in loss of domestic hot water for areas of the 3rd floor.	\$8,089	\$7,375	91.17
41	FM-0057149	Solano	Law And Justice Center	48-A2	2	HVAC - Remove and replace (1) return fan motor and associated drive belts on Air Handler #16 - Motor bearings are beginning to fail and would affect courtrooms and chambers.	\$5,667	\$5,667	100
42	FM-0057157	Los Angeles	Santa Monica Court Annex	19-AP3	2	HVAC - Replace burnt economizer communication modules and fan motor. BAS system is non-functional which is affecting the A/C system of the entire Annex Building.	\$5,148	\$4,041	78.49
43	FM-0057158	Tulare	South County Justice Center	54-I1	2	Exterior - Vandalism - Replace (1) broken window ( 47 1/4" x 105 7/8") on 2nd floor overlooking the sallyport. Existing window was shot at and had both panes cracked.	\$5,837	\$5,837	100
44	FM-0057162	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Replace a failed 3/4" ball valve and install new copper fitting. Hot water is constantly leaking from a bathtub faucet located in the Shelter Care Restroom. ACM environment.	\$2,303	\$1,612	69.99



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
45	FM-0057164	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Shorten Hoist Ropes on Car #9. During a service call it was found that the stretching of the cable ropes do not meet with code or operational specifications.	\$7,200	\$7,200	100
46	FM-0057165	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace failed exhaust fan. Parts are no longer available for failed fan.	\$4,600	\$3,879	84.32
47	FM-0057166	Riverside	Larson Justice Center	33-C1	2	Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public.	\$13,173	\$10,645	80.81
48	FM-0057169	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace faulty Main Base Board and Auxiliary Contacts. Chiller is experiencing intermittent faults for compressor overload. This work must be performed to ensure reliable cooling for the Courts MDF room.	\$7,467	\$5,679	76.05
49	FM-0057170	Los Angeles	Sylmar Juvenile Court	19-AF1	2	COUNTY MANAGED - HVAC - Install (2) new mini-split HVAC units 20 x 15 ft glass store front to enclose the weapon screening area with double doors. Current building design does not support cooling requirements for weapons screening. Work impacts common space and county is absorbing 65% of overall project cost.	\$32,080	\$32,080	100
50	FM-0057171	Los Angeles	Airport Courthouse	19-AU1	2	Elevator, Escalators, & Hoists - Key switches for custody elevators #5 & #10 are worn and non-operational. Key switches are required for elevator operation to access floors in custody elevators. Replace high security key switches on custody elevators #5 & #10 Car Operating Panels and hall fixtures for basement, 3rd, 7th, 8th, and 9th floors.	\$26,475	\$20,431	77.17
51	FM-0057174	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Cooling Tower - Replace fan propeller assembly, bushings, shaft, bearings and belt. Fan assembly and bearings are near failure.	\$25,591	\$21,578	84.32
52	FM-0057175	Fresno	Fresno County Courthouse.	10-A1	2	Graffiti - Remove graffiti etched in the wood veneer on doors and courtroom entrance vestibules in 28 locations throughout the facility. Graffiti is visible in public areas of the courthouse.	\$28,278	\$28,278	100
53	FM-0057176	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators, Escalators, & Hoists - Replace failed door detector edge and sight guard on Elevator #1. Elevator #1 is not working due to damaged door detector edge and sight guard.	\$3,550	\$3,550	100
54	FM-0057177	Orange	West Justice Center	30-D1	2	Plumbing - Replace failed domestic hot water heater with a new 75 gallon hot water heater. A hole developed in the bottom of the existing hot water heater causing the burner assembly to get wet, the pilot light will not stay lit resulting in complete loss of hot water to the entire facility.	\$4,000	\$3,627	90.68
55	FM-0057178	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace damaged chilled water pump coupling inserts and condenser water pump motor coupling inserts. Coupling inserts are damaged, worn and cracked and needs to be replaced to prevent system failure.	\$3,023	\$1,999	66.13
56	FM-0057179	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Public Elevator #1 the data port on the CPU is bad. Currently computer diagnostics cannot be performed. Replace existing CPU #CP27C with failed comm port with new #CP37 CPU complete with software.	\$14,999	\$12,325	82.17
57	FM-0057181	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Remove and replace failed, existing 11" inline duct blower (1) - Blower motor seized and overheated causing smoke, setting off alarm.	\$2,553	\$2,124	83.21
58	FM-0057183	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace (1) failed storm water sump pump - Possible flooding due to failed pump.	\$7,844	\$7,844	100



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59	FM-0057184	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - 6" FEBCO Series 860 Domestic Backflow has check valve seats damage. Replace (2) check valve seat assemblies. Deficiencies found during PM SWO# 2504987.	\$3,973	\$3,314	83.41
60	FM-0057185	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed 4 burner assembly - Failed boiler currently impacting the court's heating capacity.	\$1,769	\$1,769	100
61	FM-0057186	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) failed impeller and (1) pump volute housing. Failed boiler currently impacting the court's heating ability.	\$3,931	\$3,931	100
62	FM-0057188	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevator - Replace failed advancing motor and remediate damage to contactors and associated circuits. Elevator #3 was not landing properly at floors and the doors would open fully as car was 4 -6 away from landing and was still in motion.	\$4,477	\$4,018	89.74
63	FM-0057195	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Replace ceramic fiber module panels on side and rear of boiler # 1 in Central Plant. This work was performed by the County under Emergency Repairs.	\$2,492	\$2,492	100
64	FM-0057197	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace (6) failed holding cell interview phones. Existing phones damaged by in-custodies causing inability to communicate with attorneys.	\$2,457	\$2,457	100
65	FM-0057198	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Remove 21 dead trees. The current drought and water restrictions created unsafe conditions such as trip, fire, pest infestation, and security issues. Work is to be executed after hours.	\$11,110	\$8,978	80.81
66	FM-0057210	San Diego	North County Regional Center - South	37-F1	2	Grounds and Parking Lot - Replace current roller drive operators with (2) chain drive slide gate operators with loop detectors and modify gate to work with the new operators. The gate operators frequently fail trapping Judges in the secure parking area. Roller drive system slips on the rail during high humidity and wet conditions.	\$14,919	\$14,919	100
67	FM-0057211	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace damaged and non-functioning sump tank and pump. The sump pump is cracked and not functioning which could cause a flood if not replaced.	\$3,724	\$2,583	69.35
68	FM-0057212	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install (1) new Blast Tube, (1) new Flange and (1) new Diffuser. Boiler #2 has a damaged blast-tube and diffuser.	\$7,301	\$5,674	77.72
69	FM-0057218	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Shorten 16" of overstretched Elevator ropes. Custody Elevator #7 got stuck on the 7th floor with 2 deputies entrapped due to overstretched ropes.	\$3,761	\$2,487	66.13
70	FM-0057220	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Replace (1) 60"x72" Bullet Resistant Glass at Teller/Traffic window. Existing glass has a 60" crack, compromising the glass integrity.	\$9,125	\$9,125	100
71	FM-0057223	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Replace Main Power and Processor Board . UPS System is on alarm and circuit board is burnt and shorted out. System failure affects the emergency lights in the court rooms and some hallways.	\$9,232	\$7,736	83.8
72	FM-0057224	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing - Install new 3" gate valve and factory repair kit. The device failed and does not comply with health/water department regulations.	\$5,228	\$4,745	90.76
73	FM-0057226	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Installed new Comfort heating make-up water line and plumbing. Water line is damaged and is leaking.	\$6,931	\$4,768	68.79
74	FM-0057229	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (33) defective & aged smoke detectors; Replacement is code required.	\$9,074	\$8,579	94.54



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75	FM-0057230	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Replace (3) 75 feet fire hoses, and replace (1) fire hose nozzle. Units failed testing must be replaced for compliance.	\$3,442	\$2,387	69.35
76	FM-0057240	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Boiler #2 restoration - Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the tubes to be plugged.	\$3,879	\$3,535	91.14
77	FM-0057241	Placer	South Placer Justice Center	31-H1	2	Electrical - Replace 36 fixtures and ballasts in confined space above the ceiling with LED conversion fixtures - 10% of the lights have failed. The ballast for these fixtures are in an inaccessible area that does not permit safe access to change out the ballast if required, this project will remove the need to replace any ballast in the future.	\$7,681	\$7,681	100
78	FM-0057243	Alameda	George E. McDonald Hall of Justice	01-F1	2	Fire Protection - Fire suppression system - Replace two failed and leaking inspector test valves discovered during quarterly inspection.	\$3,210	\$3,210	100
79	FM-0057244	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace defective exit and bug eye lights. Multiple emergency lights (exit signs and bug eyes) not working throughout the building. Defects found from annual EML-level IV PM.	\$4,580	\$3,176	69.35
80	FM-0057245	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace existing valve and actuator, with one (1) two-way shut off valve and (1) electronic actuator. Chilled water isolation valve is not closing all the way and cannot supply air warmer than 55 degrees.	\$7,580	\$7,580	100
81	FM-0057246	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators, Escalators, & Hoists - Replace faulty worm shaft seal and brake shoes at Public Elevator #1. Restore elevators Recall Peek-a-Boo function so that doors will not automatically open when in fireman recall mode. The existing worm shaft seal is defective and allowing worm gear oil to leak from the gear case.	\$14,640	\$14,640	100
82	FM-0057247	San Diego	North County Regional Center - South	37-F1	2	Elevators, Escalators, & Hoists - Replace failing Communication Circuitry between the car top controls and the main controller in the equipment room, replace the floor selector wiring and tape selector guides. Communication between car and control equipment above is intermittent, causing intermittent operation and rider entrapment.	\$5,434	\$5,434	100
83	FM-0057248	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Interior Finishes - 2nd Floor ADA Restroom - Construct (1) ADA accessible restroom on the second floor near the elevator - The building does not currently have an ADA accessible restroom.	\$49,500	\$49,500	100
84	FM-0056888	Santa Clara	Santa Clara Courthouse	43-G1	2	HVAC - Replace leaking, rusted 40 year old 65 ton Cooling Tower, VFD included. Existing equipment has leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 260,489	\$ 260,489	100
85	FM-0057152	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Plumbing - Replace duplex domestic water skid with Grundfos Duplex domestic water skid, install (2) SHP VFD drives, replace 15 LF of 2" copper pipe, replace (2) 2" brass unions, replace (2) 4.5" aluminum pressure gauges, replace (2) 2" copper tees, and replace (2) 2" ball valves. Duplex booster pump's main board has failed and parts are no longer available.	\$ 57,952	\$ 31,601	54.53
86	FM-0057236	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 96,125	\$ 80,457	83.7
87	FM-0010335	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at risk and in a poor operating condition.	\$ 385,000	\$ 385,000	100



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88	FM-0055034	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 535,000	\$ 451,112	84.32
89	FM-0057094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 78,596	\$ 61,690	78.49
90	FM-0052826	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP.	\$ 120,000	\$ 120,000	100
91	FM-0056971	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973	\$ 90,973	100
92	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50
93	FM-0057216	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace failed AHU Hot and Cold Coils and Condensate Pans- Install new stainless steel condensate Drain pans (AHU 6,7 &8), install new Heating & Cooling coils (AHU 4,5,6,7 & 8)including ACM abatement and condensate pumps for Pans in AHU 5,6,7 & 8.	\$ 379,860	\$ 379,860	100
94	FM-0057187	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 57,943	\$ 57,943	100
95	FM-0055154	Lassen	New Susanville Courthouse	18-C1	2	HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet, and resolve overheating in the first floor security office, trend before and after. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court operations.	\$ 90,000	\$ 90,000	100
96	FM-0057200	Kern	Bakersfield Superior Court	15-A1	2	Interior finish - Floor tile - Remove and Replace 1926 SF of loose, cracked and lifting ACM floor tiles with new 12"x12" vinyl tiles and 180 LF of wall base. Floor tiles are cracked and lifting.	\$ 83,676	\$ 52,415	62.64
97	FM-0057173	Merced	New Downtown Merced Courthouse	24-A8	2	Exterior Shell - Restore exterior building shell. Caulk windows (96 ea), retexture exterior stucco. Apply an elastomeric paint coating to entire exterior (26,400 sf), including the Sally Port to be coated with an elastomeric paint. Exterior has extensive damage from water penetration and ledges have deteriorated allowing water penetration into the building.	\$ 120,000	\$ 120,000	100
98	FM-0031636	Sacramento	Carol Miller Justice Center	34-D1	3	Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two fixtures per pole. Better Energy Efficiency.	\$ 35,000	\$ 35,000	100



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99	FM-0057144	Orange	West Justice Center	30-D1	3	Energy Efficiency - HVAC - Install four (4) 15 HP and one (1) 10 HP 480V ABB Variable Frequency Drive (VFD) with bypass for Chillers #1, 2, and 3. Abrupt starts have damaged couplings between the pumps and motors.	\$ 41,475	\$ 37,618	90.7
100	FM-0056913	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Energy Efficiency - Electrical - Replace existing Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator Lobbies throughout the court with R-30 LED lamps - The existing CFLs throughout the building have failed, by replacing the existing CFLs with LED, this project will significantly reduce energy consumption and heat load throughout the facility.	\$ 68,000	\$ 68,000	100
101	FM-0057265	Calaveras	New San Andreas Courthouse	05-C1	1	Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt damaged by broken line . Water line broke currently shut off to building.	\$ 20,000	\$ 20,000	100
102	FM-0057266	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building is too cold and unable to maintain heating.	\$ 19,388	\$ 13,826	71.31
103	FM-0057277	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 1'x1' ceiling tile on 2nd floor , 2'x2 are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West Wing Secured Hallway Depart. R chambers and 6th Floor Depart H.	\$ 35,651	\$ 24,724	69.35
104	FM-0057279	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 1'x1' ceiling tile on 1st floor, Rm 109J and (1) 1'x1' ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor.	\$ 46,265	\$ 39,339	85.03
105	FM-0057294	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required.	\$ 100,036	\$ 68,815	68.79
106	FM-0057297	Orange	North Justice Center	30-C1	1	HVAC - Replace two (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current fans, installed in 1981, have cracked housing.	\$ 175,000	\$ 175,000	100
107	FM-0057303	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling tile.	\$ 16,835	\$ 9,785	58.12
108	FM-0057304	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols.	\$ 25,875	\$ 22,002	85.03
109	FM-0057313	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and not responding.	\$ 3,451	\$ 2,282	66.13
110	FM-0057322	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured hallway.	\$ 18,210	\$ 16,342	89.74
111	FM-0057323	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first floor.	\$ 22,300	\$ 15,465	69.35



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112	FM-0057340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system.	\$ 42,359	\$ 29,139	68.79
113	FM-0057343	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6" sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd Floor.	\$ 25,000	\$ 25,000	100
114	FM-0057349	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480 SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area.	\$ 42,941	\$ 30,621	71.31
115	FM-0057352	San Bernardino	New San Bernardino Courthouse	36-R1	1	Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was struck by a Sheriff's vehicle and rendered it inoperable.	\$ 8,235	\$ 8,235	100
116	FM-0057360	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807.	\$ 18,457	\$ 12,206	66.13
117	FM-0057368	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed circulator water pump on Boiler #4. Domestic hot water pump motor burned and was not maintaining hot water to the building.	\$ 3,742	\$ 3,182	85.03
118	FM-0057376	Los Angeles	Compton Courthouse	19-AG1	1	Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler cable is not communicating from the main control panel to the elevator car.	\$ 35,888	\$ 23,733	66.13
119	FM-0057377	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered by unknown person. Window will be boarded up for safety until replacement glass is on site.	\$ 6,892	\$ 5,860	85.03
120	FM-0057124	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - Remove 1210 SF of 4" thick concrete walkway, cut & remove tree roots, grade surface for 2" of crushed aggregate, pour 1210 SF of new concrete walkway and 121 LF of new planter curb. Judge's sidewalk that leads into building is filled with tree roots and uneven surfaces creating trip hazards.	\$ 45,832	\$ 31,784	69.35
121	FM-0057249	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking.	\$ 21,166	\$ 14,679	69.35
122	FM-0057250	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by code.	\$ 11,628	\$ 11,628	100
123	FM-0057260	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court cooling capacity.	\$ 4,137	\$ 4,137	100
124	FM-0057264	Santa Clara	Downtown Superior Court	43-B1	2	Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by code.	\$ 9,209	\$ 9,209	100
125	FM-0057267	San Diego	East County Regional Center	37-11	2	Interior Finishes - Convert existing fire door to Dutch door including fire rated hardware. Court consolidation required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court employees at risk.	\$ 4,239	\$ 4,239	100





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126	FM-0057268	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out.	\$ 6,597	\$ 4,617	69.99
127	FM-0057269	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan Room on the roof is failing and pulling away from the door jam.	\$ 2,807	\$ 1,965	69.99
128	FM-0057270	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by code.	\$ 4,678	\$ 3,274	69.99
129	FM-0057271	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior wooden doors are peeling, have wood chips falling off, and must be replaced.	\$ 8,337	\$ 7,098	85.14
130	FM-0057274	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM.	\$ 17,714	\$ 16,150	91.17
131	FM-0057275	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM.	\$ 26,514	\$ 24,173	91.17
132	FM-0057285	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1 FM.	\$ 9,472	\$ 9,472	100
133	FM-0057286	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard currently impacting the courts safety protocol and public.	\$ 5,373	\$ 5,373	100
134	FM-0057287	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out.	\$ 2,614	\$ 1,637	62.64
135	FM-0057288	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of roof has evident of dry rot.	\$ 3,371	\$ 3,253	96.49
136	FM-0057289	Santa Barbara	Santa Maria Courts Building F	42-F4	2	Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident and plywood deck to be replaced where dry rot evident.	\$ 4,270	\$ 4,270	100
137	FM-0057290	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System (BAS), controller has failed and no longer provides connectivity with Central Plant.	\$ 5,843	\$ 3,901	66.76
138	FM-0057291	Orange	Central Justice Center	30-A1	2	HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement.	\$ 8,181	\$ 7,459	91.17
139	FM-0057292	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is ordered.	\$ 4,924	\$ 4,126	83.8
140	FM-0057293	San Diego	County Courthouse	37-A1	2	Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles.	\$ 3,501	\$ 3,501	100



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#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
141	FM-0057295	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up.	\$ 4,209	\$ 3,511	83.41
142	FM-0057296	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is currently non-operational.	\$ 3,432	\$ 3,432	100
143	FM-0057302	Contra Costa	Family Law Center	07-A14	2	Plumbing - Install new one (1) 4" x 4" pipe, one (1) 4"x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to 3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus causing a water leak.	\$ 6,099	\$ 6,099	100
144	FM-0057305	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling tiles falling on patrons.	\$ 3,000	\$ 3,000	100
145	FM-0057306	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 4,000	\$ 3,219	80.48
146	FM-0057307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could cause the sewage water to overflow.	\$ 6,086	\$ 5,100	83.8
147	FM-0057308	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to pass the Water District annual inspection and testing.	\$ 5,638	\$ 4,307	76.4
148	FM-0057310	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26) replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly. The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and igniter are deteriorating & can fail preventing the boiler from turning on.	\$ 5,480	\$ 5,181	94.54
149	FM-0057311	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement men's employee restroom. - Current condition is a safety issue.	\$ 4,815	\$ 4,815	100
150	FM-0057312	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions.	\$ 6,526	\$ 5,469	83.8
151	FM-0057314	Napa	Historical Courthouse	28-B1	2	Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system.	\$ 5,164	\$ 5,164	100
152	FM-0057315	San Diego	Kearny Mesa Traffic Court	37-C1	2	Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94 3/4"H x 55 3/4"W x 1/4" thick window and add window tint.	\$ 4,098	\$ 4,098	100
153	FM-0057316	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking. Water is leaking from 8" water supply line.	\$ 13,395	\$ 12,664	94.54
154	FM-0057317	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak.	\$ 2,211	\$ 2,090	94.54
155	FM-0057319	Los Angeles	Central Arraignment Court	19-U1	2	County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation.	\$ 31,581	\$ 31,581	100



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156	FM-0057320	Orange	West Justice Center	30-D1	2	HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling tower CTW02, multiple cracks were identified on the fan blades.	\$ 16,846	\$ 15,276	90.68
157	FM-0057321	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 49,814	\$ 32,942	66.13
158	FM-0057324	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations.	\$ 2,639	\$ 2,639	100
159	FM-0057325	Fresno	JJC Delinquency Court	10-P1	2	Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid residue all over the casings which require full string replacement.	\$ 6,094	\$ 6,094	100
160	FM-0057326	El Dorado	Johnson Bldg.	09-E1	2	Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water hazard.	\$ 14,500	\$ 14,500	100
161	FM-0057329	Merced	New Downtown Merced Courthouse	24-A8	2	Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working.	\$ 6,349	\$ 6,349	100
162	FM-0057331	San Joaquin	Tracy Agriculture Building	39-E4	2	Exterior Shell - Vandalism - Board up approx. 390 sqft of exterior windows and doors to prevent entry on vacant building. Recent building inspection revealed homeless encampment within structure.	\$ 1,266	\$ 1,266	100
163	FM-0057332	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 8,793	\$ 8,793	100
164	FM-0057333	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing.	\$ 10,644	\$ 7,936	74.56
165	FM-0057334	Santa Clara	Hall of Justice (East)	43-A1	2	Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom department 24 - creating unsecure access from holding to courtroom.	\$ 2,719	\$ 2,719	100
166	FM-0057335	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water to puddle in basement janitorial room.	\$ 2,363	\$ 1,839	77.82
167	FM-0057342	Alameda	County Administration Bldg.	01-A2	2	Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable.	\$ 2,839	\$ 2,839	100
168	FM-0057345	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild failing boiler pump for Boiler #3. The boiler pump on the primary loop is starting to fail and affecting building heat.	\$ 4,393	\$ 4,153	94.54
169	FM-0057346	San Diego	East County Regional Center	37-11	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 2,444	\$ 2,444	100
170	FM-0057348	Kern	Mojave-Main Court Facility	15-11	2	COUNTY MANAGED - Plumbing - Remediate and restore ACM affected wall of roughly 150 square feet behind sink in secured clerk's restroom - Leaking sink uncovered ACM, Microbial and Lead findings in secured clerk's restroom.	\$ 17,706	\$ 17,706	100



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171	FM-0057353	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows from the sidewalk to the building.	\$ 6,206	\$ 5,633	90.76
172	FM-0057355	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot water pump.	\$ 6,888	\$ 5,477	79.52
173	FM-0057356	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12 drops below the landing, causing a safety issue.	\$ 2,889	\$ 2,229	77.17
174	FM-0057357	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not responding to signals from the BAS.	\$ 4,168	\$ 3,216	77.17
175	FM-0057358	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Replace 12" VAV box at Courtroom 2A Conference Room - Failed VAV causing temperature issues and disrupting Court operations.	\$ 13,000	\$ 13,000	100
176	FM-0057361	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx. 300sf., (2) planters, (4) ADA signs and (3) 12"x8" cover plates.	\$ 3,796	\$ 3,589	94.54
177	FM-0057362	San Mateo	Hall of Justice	41-A1	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security.	\$ 6,101	\$ 6,101	100
178	FM-0057364	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers are needed to relieve the strain on the wires connection under the elevator.	\$ 8,402	\$ 8,402	100
179	FM-0057365	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor wiring. Supply fan has failed. Unit is operating via the return fan only.	\$ 14,181	\$ 14,181	100
180	FM-0057366	Los Angeles	Monrovia Warehouse	19-BA1	2	Plumbing -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement. Break room floor tiles are damaged and missing.	\$ 4,343	\$ 4,343	100
181	FM-0057367	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public elevator #2. Public Elevator #2 with the doors closed, not responding.	\$ 3,240	\$ 2,712	83.7
182	FM-0057369	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell – Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building settlement creating a safety issue with doors not being able to be secured properly.	\$ 6,933	\$ 6,933	100
183	FM-0057370	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows unhindered access to the building at all times.	\$ 3,061	\$ 3,061	100
184	FM-0057374	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing cold calls.	\$ 35,186	\$ 24,401	69.35
185	FM-0057375	San Bernardino	New San Bernardino Courthouse	36-R1	2	Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit by vehicle and damaged beyond repair.	\$ 36,183	\$ 36,183	100
186	FM-0057379	Orange	Central Justice Center	30-A1	2	Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains revealed a water intrusion, leaking into the secured hallway and C61 courtroom.	\$ 3,617	\$ 3,617	100



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187	FM-0057380	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water during operation.	\$ 3,966	\$ 3,113	78.49
188	FM-0057381	Lake	South Civic Center	17-B1	2	Interior Finishes - ACM abatement - Replace 60 sf of missing and failed ACM VCT and associated mastic. Current tile condition pose a health hazard.	\$ 4,478	\$ 4,478	100
189	FM-0057383	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas.	\$ 16,232	\$ 12,401	76.4
190	FM-0057385	San Diego	Kearny Mesa - Traffic Court KM3 Trailer	37-C2	2	Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated. Numerous repairs have been made and leaks continue to happen.	\$ 6,770	\$ 6,770	100
191	FM-0057386	Orange	North Justice Center	30-C1	2	Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public.	\$ 13,727	\$ 12,397	90.31
192	FM-0057387	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail.	\$ 3,254	\$ 2,714	83.41
193	FM-0057388	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically.	\$ 6,498	\$ 5,230	80.48
194	FM-0044819	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers.	\$ 74,106	\$ 66,503	89.74
195	FM-0057299	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace 2400 LF of 5/8" elevator rope, rope shackles, and car door safety edge. Elevator #3 was damaged by water during a previous flood on the 3rd floor.	\$ 90,842	\$ 73,110	80.48
196	FM-0004079	Contra Costa	Bray Courts	07-A3	2	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 648,082	\$ 554,240	85.52
197	FM-0057262	Los Angeles	Metropolitan Courthouse	19-T1	2	DESIGN - HVAC - Phase 1. Replace two (2) 300 ton centrifugal chillers. Cooling medium is provided by two 300 ton York centrifugal chillers. The chillers are original equipment, but were retrofitted 10 years ago with R123 from R11.	\$ 225,000	\$ 212,715	94.54
198	FM-0039887	Del Norte	Del Norte County Superior Court	08-A1	2	DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys.	\$ 74,064	\$ 45,379	61.27
199	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 155,000	\$ 129,735	83.7
							<b>\$ 6,822,611</b>	<b>\$ 5,766,285</b>	



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Attachment B

Court-Funded Facilities Requests (CFRs)  
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ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	37-CFR023	San Diego	37-A2	Hall of Justice	Annual Budget	Convert existing Rule 10.810 MOU into Rule 10.810/Small Project IBA to allow for small CFR FMs (less than \$15,000 each) throughout the fiscal year.	One-Time	TCTF	\$ 15,000	\$ 15,000	\$ 15,000	Pending
2	42-CFR010	Santa Barbara	42-F4	Santa Maria Courts, Bldg F	Facility Modification	The wall separating the two existing jury assembly rooms severely limits the current needs of the jury operations. Removal of the wall and fixed theatre seating (and replacement with accordion wall and stackable seating) could turn the two rooms into one multi-purpose room better serving the public called to jury duty in Santa Maria as well as creating a flexible meeting and training facility on the court campus.	One-Time	Non-TCTF	\$ 128,653	\$ 128,653	\$ 128,653	Pending
3	34-CFR006	Sacramento	TBD	Hall of Justice	New Lease	New full-service lease to replace existing space at 800 9th Street, which expires 6/30/16. The new location will house Civil Settlement Conference, Civil Law & Motion, and Legal Research. The new location has a better lease rate per SF, recently upgraded mechanical systems, and provides the court with a little more square footage to address some of the existing space deficiencies. (7/1/16 - 6/30/21)	Five Years	TCTF	\$ -00	\$ 30,883	\$ 405,294	Pending
4	36-CFR033	San Bernardino	36-S2	Temporary Parking Lot	Lease	Lease parking lot near Historic Courthouse and San Bernardino Justice Center to provide 196 "no-fee" parking spaces for public and jury parking. (2/1/16 - 1/31/21)	Five Years	Non-TCTF	\$ 37,500	\$ 90,000	\$ 450,000	Pending
5	37-CFR022	San Diego	37-I1	East County Regional Center	Lease Extension	Renew parking lease for 175 overflow parking spaces (March 1, 2016 through February 28, 2021). There is a current shortfall of parking at the courthouse and the lease renewal with MDA El Cajon One, LLC would allow court users and jurors to park at the adjacent shopping center, thereby reducing delays in court proceedings.	Five Years	TCTF	\$ 84,784	\$ 87,158	\$ 456,625	Pending
6	43-CFR009	Santa Clara	43-B3	Probate Investigators	Lease Extension	Lease extension from 5/1/16 - 7/31/16 to support Probate Investigating Unit. This is the last extension option.	Three Months	TCTF				Pending
7	43-CFR010	Santa Clara	43-B4	Superior Court Administration	Lease Extension	Lease extension from 5/1/16 - 7/31/16 to support Court Finance and Facilities divisions. This is the last extension option.	Three Months	TCTF	\$ -00	\$ -00	\$ 66,435	Pending
8	30-CFR024	Orange	30-C1	North Justice Center	Lease Extension	One-year lease extension of 1,494 SF held by County for Court use as Self Help Center. July 1, 2016 - June 30, 2017. Includes janitorial services.	One Year	TCTF	\$ -	\$ 47,334	\$ 47,334	Pending